

**FEDERAL BUREAU OF INVESTIGATION**  
(Dollars in Thousands)

	SALARIES AND EXPENSES AND VCRP			CONSTRUCTION	HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT			TOTAL		
	Pos.	FTE	Amount	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
1999 obligations.....	25,693	24,822	\$2,939,524	\$115,033	651	610	\$66,000	26,344	25,432	\$3,120,557
2000 appropriation.....	25,833	25,021	3,089,868	1,287	728	689	76,000	26,561	25,710	3,167,155
Government-wide .38% recission pursuant to P L. 106-113.....	.....	.....	(60)	.....	.....	.....	.....	.....	.....	(60)
Transfer to Wireless Management Office.....	.....	.....	(50,000)	.....	.....	.....	.....	.....	.....	(50,000)
2000 appropriation.....	25,833	25,021	3,039,808	1,287	728	689	76,000	26,561	25,710	3,117,095
2001 estimate.....	25,635	24,646	3,277,562	3,187	776	752	88,000	26,411	25,398	3,368,749
Change 2000 to 2001.....	(198)	(375)	237,754	1,900	48	63	12,000	(150)	(312)	251,654
Adjustments to base										
Transfer of NICS to fee-funding.....	(558)	(558)	(67,735)	.....	.....	.....	.....	(558)	(558)	(67,735)
Increases:										
2001 Pay Raise.....	.....	.....	54,546	.....	.....	.....	1,704	.....	.....	56,250
Annualization of 2000 Pay Raise.....	.....	.....	28,123	.....	.....	.....	693	.....	.....	28,816
Within-grade increases.....	.....	.....	.....	.....	.....	.....	509	.....	.....	509
Annualization of 1999 Increases (3rd year).....	.....	.....	6,187	.....	.....	.....	1,544	.....	.....	7,731
Annualization of 2000 Increases (net).....	.....	3	228	.....	.....	39	835	.....	42	1,063
Transfer of CSRS employees to FERS.....	.....	.....	15,925	.....	.....	.....	.....	.....	.....	15,925
Increased Federal Health Insurance Costs.....	.....	.....	11,786	.....	.....	.....	.....	.....	.....	11,786
GSA Rent.....	.....	.....	21,662	.....	.....	.....	6	.....	.....	21,668
Lease Expirations.....	.....	.....	1,177	.....	.....	.....	.....	.....	.....	1,177
Antenna Fees.....	.....	.....	1,306	.....	.....	.....	.....	.....	.....	1,306
Accident Compensation.....	.....	.....	924	.....	.....	.....	.....	.....	.....	924
GSA Blue Pages.....	.....	.....	62	.....	.....	.....	.....	.....	.....	62
Travel Management Center Fees.....	.....	.....	909	.....	.....	.....	.....	.....	.....	909
General Pricing Level Adjustments.....	.....	.....	.....	.....	.....	.....	127	.....	.....	127
National Archives and Record Projections.....	.....	.....	1	.....	.....	.....	.....	.....	.....	1
Total increases.....	.....	3	142,836	.....	.....	39	5,418	.....	42	148,254
Decreases:										
Non-recurring decreases.....	.....	.....	(1,139)	.....	.....	.....	.....	.....	.....	(1,139)
Total, adjustments to base.....	.....	3	141,697	.....	.....	39	5,418	.....	42	147,115
2001 base.....	25,275	24,466	3,113,770	1,287	728	728	81,418	26,003	25,194	3,196,475
Program changes										
Counterintelligence Initiative.....	138	69	19,115	.....	.....	.....	.....	138	69	19,115
Information, Collection & Analysis Initiative.....	74	37	74,227	.....	.....	.....	.....	74	37	74,227
Training Initiative.....	4	2	6,495	.....	.....	.....	.....	4	2	6,495
Investigative Support Initiative.....	.....	.....	20,534	.....	.....	.....	.....	.....	.....	20,534
Counterterrorism Initiative.....	.....	.....	13,100	.....	.....	.....	.....	.....	.....	13,100
Violent Crimes Initiative.....	31	16	4,639	.....	.....	.....	.....	31	16	4,639
Technology Crimes Initiative.....	108	54	18,983	.....	.....	.....	.....	108	54	18,983
Law Enforcement Services Initiative.....	5	2	6,699	.....	.....	.....	.....	5	2	6,699
Firearms Range Modernization.....	.....	.....	.....	1,900	.....	.....	.....	.....	.....	1,900
Health Care Fraud Enforcement.....	.....	.....	.....	.....	48	24	6,582	.....	24	6,582
Total, program changes.....	360	180	163,792	1,900	48	24	6,582	408	204	172,274
2001 estimate.....	25,635	24,646	3,277,562	3,187	776	752	88,000	26,411	25,398	3,368,749
Change 2000 to 2001.....	(198)	(375)	237,754	1,900	48	63	12,000	(150)	(312)	251,654