

**ANTITRUST DIVISION**  
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
1999 actuals, Direct.....	....	....	\$166
1999 actuals, Offsetting Collections.....	846	804	101,261
Total 1999 actuals.....	846	804	101,427
2000 appropriation, Direct.....	...	...	...
2000 appropriation as enacted, Offsetting Collections.....	613	593	81,850
2000 Carryover availability.....	211	204	27,250
Prior year unobligated balances.....	....	....	900
Total 2000 availability.....	824	797	110,000
Increases (see p. 35).....	....	....	3,269
2001 base, Offsetting Collections .....	824	797	113,269
Program changes (See Program Narrative for Details).....	177	177	20,955
2001 requirements, Offsetting Collections.....	1,001	974	134,224
2001 estimate.....	788	768	104,966
2001 Carryover availability.....	213	206	29,258
Total 2001 availability.....	1,001	974	134,224

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Federal Appellate Activity	16	13	\$2,031	16	14	\$2,093	16	14	\$2,093	....	....	....
2. Termination and Prevention of Cartel Behavior	219	210	30,489	219	209	31,408	283	273	39,071	64	64	\$7,663
3. Preservation of Competitive Market Structure	446	434	56,745	446	436	58,404	559	549	71,696	113	113	13,292
4. Policy Analysis, Legislation, and	56	55	7,976	56	55	8,217	56	55	8,217	....	....	....
5. Competition Advocacy	28	27	4,103	28	26	4,228	28	26	4,228	....	....	....
6. Management and Administration	59	58	8,656	59	57	8,919	59	57	8,919	....	....	....
Total.....	824	797	110,000	824	797	113,269	1,001	974	134,224	177	177	20,955

**ANTITRUST DIVISION**

(Dollars in thousands)

Comparison by Source	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Direct Authority.....	...	...	...	...	...	...	...	...	...	....	....	....
Offsetting Collections.....	613	593	81,850	611	591	\$84,011	788	768	\$104,966	177	177	\$20,955
Prior Year Unobligated Balances.....	...	...	900	...	...	...	...	...	...	...	...	...
Prior Year Collections.....	211	204	27,250	213	206	29,258	213	206	29,258	....	....	....
<b>Total by Source.....</b>	<b>824</b>	<b>797</b>	<b>110,000</b>	<b>824</b>	<b>797</b>	<b>113,269</b>	<b>1,001</b>	<b>974</b>	<b>134,224</b>	<b>177</b>	<b>177</b>	<b>20,955</b>

Program Changes

	Perm Pos.	FTE	Amount
Termination and Prevention of Cartel Behavior.....	64	64	\$7,663
<p>The request includes a program increase of \$7,663,000 and 64 positions for the Division's criminal enforcement program. Specifically, the Antitrust Division will use these additional resources for the investigation and prosecution of international criminal cartel activity.</p>			
Preservation of Competitive Market Structure Behavior.....	113	113	13,292
<p>The request includes a program increase of \$13,292,000 and 113 positions for the Division's civil program. Resources are required to enable the Division to review the increasing number of complex merger proposals. In addition, the Division will enhance its civil non-merger program, which seeks to reduce unfair competition in the marketplace.</p>			
<b>Total, Program Changes, Antitrust Division.....</b>	<b>177</b>	<b>177</b>	<b>20,955</b>