

DEPARTMENT OF JUSTICE
Summary of Requirements
Analysis of Overall 2001 Increase
(Dollars in thousands)

	GENERAL ADMIN.		DETENTION TRUSTEE		NAT'L DRUG INTEL CENTER	JOINT AUTO BOOKING SYSTEM	NARROWBAND COMMUNICATIONS		PUBLIC KEY INFRA-STRUCTURE		TELECOMM. CARRIER COMPLIANCE	COUNTER-TERRORISM
	Pos.	Amount	Pos.	Amount	Amount	Amount	Pos.	Amount	Pos.	Amount	Amount	Amount
1999 Obligations.....	636	\$79,231	....	....	\$27,000	....	....	....	....	....	\$17,420	\$150,596
2000 Enacted.....	636	79,328	....	....	27,000	\$1,800	12	\$10,625	....	....	15,000	10,000
Governmentwide .38% Rescission..	(2)	....	....	....	....
Transfer to Wireless Mgmt. Office..	92,545	....	....	....	....
2000 Total Availability.....	636	79,328	....	....	27,000	1,800	12	103,168	....	....	15,000	10,000
2001 estimate.....	654	88,196	6	\$26,000	27,000	1,800	12	205,000	1	4,376	120,000	25,000
Change 2001 from 2000.....	18	8,868	6	26,000	....	....	....	101,832	....	4,376	105,000	15,000
<u>Adjustments to base</u>
Transfer from Assets Forfeit. Fund/SS.....	12,771	....	....	....	....
Transfer to Fee-Funding.....	12,771	....	....	....	....
Total Transfers.....	12,771	....	....	....	....
<u>Increases:</u>
2001 Pay Raise.....	1,486	....	....	....	....	....	2	....	....	....	....
Annualization of 2000 pay raise	745	....	....	....	....	....	....	....	....	....	....
Within-grade Increases (WIGI).....	722	....	....	....	....	....	....	....	....	....	....
Annualization of 2000 positions, First Year..
Annualization of 1999 positions, Sec'd Year.
Administrative Salary Increase.....
CSRS Employees FERS Retirement Syst.....	103	....	....	....	....	....	....	....	....	....	....
Federal Health Insurance Premiums.....	413	....	....	....	....	....	....	....	....	....	....
GSA Rent.....	949	....	....	....	....	....	....	....	....	....	....
Lease Expirations.....	54	....	....	....	....	....	....	....	....	....	....
Antenna Fees (GSA).....	24	....	....	....	....	....	....	....	....	....	....
Accident Compensation.....	24	....	....	....	....	....	....	....	....	....	....
ICASS COSTS.....
GSA Blue Pages.....	10	....	....	....	....	....	....	....	....	....	....
Transcription and Translation Services.....
Spectrum Frequency Management.....	504	....	....	....	....
Medical Hospital Service Cost.....
Modernization and Repair.....
JCON II Operational Cost.....	1,205	....	....	....	....	....	....	....	....	....	....
Security Guard Services.....
Travel Management Centers Contract Fees.....	44	....	....	....	....	....	....	....	....	....	....
* General Pricing Level Adjustments.....	109	....	....	....	....	....	....	....	....	....	....
National Archives and Record Projections....	2	....	....	....	....	....	....	....	....	....	....
Base Restoration.....
Restoration of One-Time Rescissions.....
Jail Day Rate Increase.....
Total, increases.....	5,890	....	....	....	....	....	506	....	....	....	....
<u>Decreases:</u>
Accident Compensation.....	(41)	....	....	....	....	....	....	....	....	....	....
Unfunded Positions.....
GSA Rent Decreases.....
Base decreases.....
Non-recurring decreases.....
Total, Decreases.....	(41)	....	....	....	....	....	....	....	....	....	....
Total, adjustments to base	5,849	....	....	....	....	....	13,277	....	....	....	....
2001 base.....	636	85,177	....	....	27,000	1,800	12	116,445	....	....	15,000	10,000
<u>Program changes</u>
Combating Guns.....
Improving Community Law.....
Breaking the Cycle.....
Indian Country.....	8	932	....	....	....	....	....	....	....	....	....	....
Immigration.....
Detention Incarceration.....	6	26,000	....	....	....	....	....	....	....	....
Civil Rights.....
Crime Fighting Technology.....	105,000	....	....
Cybercrime.....
Counterterrorism/Counter Foreign Intell	10	1,000	....	....	....	....	....	....	....	....	....	15,000
Litigation.....
State and Local Assistance.....
Other Changes.....	1,087	....	....	....	....	....	88,555	1	4,376	....	....
Total, program changes.....	18	3,019	6	26,000	....	....	....	88,555	1	4,376	105,000	15,000
2001 estimate.....	654	88,196	6	26,000	27,000	1,800	12	205,000	1	4,376	120,000	25,000
Change 2001 from 2000.....	8,868	....	26,000	....	....	....	101,832	....	4,376	105,000	15,000
<u>Discretionary/Mandatory Split</u>
Discretionary.....	654	88,196	6	26,000	27,000	1,800	12	205,000	1	4,376	120,000	25,000
Mandatory.....

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	ADMIN REVIEW AND APPEALS		OFFICE OF INSPECTOR GENERAL		U.S. PAROLE COMMISSION		GENERAL LEGAL ACTIVITIES		U. S. ATTORNEYS		FOREIGN CLAIMS SETTLEMENT COMMISSION		U.S. MARSHALS SERVICE	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
1999 Obligations.....	1,137	\$139,454	326	\$36,621	74	\$7,363	3,612	\$479,064	9,044	\$1,137,727	11	\$579	4,210	\$509,737
2000 Enacted.....	1,113	148,499	342	40,275	81	8,527	3,685	504,945	9,120	1,161,957	11	1,175	4,079	549,365
Governmentwide .38% Rescission..	...	(3)	...	...	...	...	...	...	...	(22)	...	...	...	(10)
Transfer to Wireless Mgmt. Office..	...	...	...	(40)	...	...	...	...	...	...	...	...	...	(2,762)
2000 Total Availability.....	1,113	148,496	342	40,235	81	8,527	3,685	504,945	9,120	1,161,935	11	1,175	4,079	546,593
2001 estimate.....	1,155	164,549	342	42,192	87	9,183	3,837	552,239	9,771	1,291,001	11	1,214	4,321	592,847
Change 2001 from 2000.....	42	16,053	...	1,957	6	656	152	47,294	651	129,066	...	39	242	46,254
Adjustments to base														
Transfer from Assets Forfeit. Fund/SS.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Transfer to Fee-Funding.....	...	...	...	...	...	...	...	...	...	...	...	...	(139)	(10,209)
Total Transfers.....	...	...	...	...	...	...	...	...	...	...	...	...	(139)	(10,209)
Increases:														
2001 Pay Raise.....	...	2,783	...	913	...	180	...	10,474	...	31,459	...	21	...	10,273
Annualization of 2000 pay raise .....	...	1,353	...	367	...	78	...	4,807	...	19,183	...	9	...	5,068
Within-grade Increases (WIGI).....	...	...	...	347	...	...	...	2,495	...	1,721	...	...	...	...
Annualization of 2000 positions, First Year...	...	1,446	...	...	...	...	...	4,018	...	...	...	...	...	1,593
Annualization of 1999 positions, Sec'd Year.	...	...	...	...	...	...	...	...	...	...	...	...	...	1,304
Administrative Salary Increase.....	...	...	...	...	...	...	...	...	...	4,395	...	...	...	...
CSRS Employees FERS Retirement Syst.....	...	...	...	...	...	9	...	141	...	187	...	...	...	94
Federal Health Insurance Premiums.....	...	326	...	117	...	20	...	1,120	...	2,727	...	1	...	1,161
GSA Rent.....	...	3,468	...	...	...	...	...	2,695	...	4,239	...	8	...	...
Lease Expirations.....	...	119	...	121	...	...	...	213	...	889	...	...	...	363
Antenna Fees (GSA).....	...	2	...	...	...	...	...	...	...	15	...	...	...	634
Accident Compensation.....	...	74	...	41	...	1	...	228	...	319	...	...	...	698
ICASS COSTS.....	...	...	...	...	...	...	...	252	...	...	...	...	...	...
GSA Blue Pages.....	...	...	...	1	...	...	...	3	...	32	...	...	...	6
Transcription and Translation Services.....	...	1,463	...	...	...	...	...	...	...	...	...	...	...	...
Spectrum Frequency Management.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Medical Hospital Service Cost.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Modernization and Repair.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
JCON II Operational Cost.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Security Guard Services.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Travel Management Centers Contract Fees	...	27	...	8	...	5	...	429	...	70	...	...	...	...
* General Pricing Level Adjustments.....	...	12	...	42	...	34	...	1,928	...	3,114	...	...	...	...
National Archives and Record Projections...	...	1	...	...	...	1	...	37	...	41	...	...	...	1
Base Restoration.....	...	...	...	...	...	...	...	3,000	...	2,590	...	...	...	...
Restoration of One-Time Rescissions.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Jail Day Rate Increase.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total, increases.....	...	11,074	...	1,957	...	328	...	31,840	...	70,981	...	39	...	21,195
Decreases:														
Accident Compensation.....	...	...	...	...	...	...	...	(113)	...	...	...	...	...	...
Unfunded Positions.....	(20)	...	...	...	...	...	...	(8)	...	...	...	...	...	...
GSA Rent Decreases.....	...	...	...	...	...	...	...	(370)	...	...	...	...	...	...
Base decreases.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Non-recurring decreases.....	...	...	...	...	...	...	...	(582)	...	...	...	...	...	(4,852)
Total, Decreases.....	(20)	...	...	...	...	...	...	(8)	...	(1,065)	...	...	...	(4,852)
Total, adjustments to base	(20)	11,074	...	1,957	...	328	...	(8)	...	30,775	...	39	(139)	6,134
2001 base.....	1,093	159,570	342	42,192	81	8,855	3,677	535,720	9,120	1,232,916	11	1,214	3,940	552,727
Program changes														
Combatting Guns.....	...	...	...	...	...	...	...	...	163	14,518	...	...	...	...
Improving Community Law.....	...	...	...	...	...	...	...	...	...	4,150	...	...	...	...
Breaking the Cycle.....	...	...	...	...	...	...	5	389	...	...	...	...	...	...
Indian Country.....	...	...	...	...	...	...	...	70	60	4,699	...	...	...	...
Immigration.....	62	4,979	...	...	...	...	...	...	48	3,844	...	...	...	...
Detention Incarceration.....	...	...	...	...	6	328	...	...	...	...	...	...	349	35,740
Civil Rights.....	...	...	...	...	...	...	83	8,756	...	...	...	...	...	...
Crime Fighting Technology.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Cybercrime.....	...	...	...	...	...	...	11	586	97	8,007	...	...	...	...
Counterterrorism/Counter Foreign Intell	...	...	...	...	...	...	...	302	...	...	...	...	...	...
Litigation.....	...	...	...	...	...	...	41	4,254	76	5,744	...	...	...	...
State and Local Assistance.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Other Changes.....	...	...	...	...	...	...	20	2,162	207	17,123	...	...	32	4,380
Total, program changes.....	62	4,979	...	...	6	328	160	16,519	651	58,085	...	...	381	40,120
2001 estimate.....	1,155	164,549	342	42,192	87	9,183	3,837	552,239	9,771	1,291,001	11	1,214	4,321	592,847
Change 2001 from 2000.....	42	16,053	...	1,957	6	656	152	47,294	651	129,066	...	39	242	46,254
Discretionary/Mandatory Split														
Discretionary.....	1,155	164,549	342	42,192	87	9,183	3,837	552,239	9,771	1,291,001	11	1,214	4,321	592,847
Mandatory.....

DEPARTMENT OF JUSTICE
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	FEDERAL PRISONER DETENTION	FEES AND EXPENSES OF WITNESSES		COMMUNITY RELATIONS SERVICE		INDEPENDENT COUNSEL	ASSETS FORFEITURE FUND	RADIATION EXPOSURE COMPENSATION		INTER-AGENCY CRIME & DRUG ENFORCEMENT	FEDERAL BUREAU OF INVESTIGATION	
		Amount	Amount	Pos.	Amount			Amount	Amount		Trust Fund	Amount	Pos.	Amount
1999 Obligations.....	\$460,395	\$83,767	56	\$7,096	\$22,774	\$21,070	\$550	\$13,839	\$304,732	25,693	\$3,054,557	
2000 Enacted.....	525,000	95,000	56	7,199	9,500	23,000	2,000	3,200	316,792	25,833	3,091,155	
Governmentwide .38% Rescission..	...	...	...	...	...	...	...	...	(6)	...	(60)	
Transfer to Wireless Mgmt. Office..	...	...	...	...	...	...	...	...	...	...	(50,000)	
2000 Total Availability.....	525,000	95,000	56	7,199	9,500	23,000	2,000	3,200	316,786	25,833	3,041,095	
2001 estimate.....	597,402	156,145	86	9,829	9,500	23,000	2,000	13,727	328,898	25,635	3,280,749	
Change 2001 from 2000.....	72,402	61,145	30	2,630	...	...	...	10,527	12,112	-198	239,654	
Adjustments to base												
Transfer from Assets Forfeit. Fund/SS.....	...	...	...	...	...	...	...	...	...	...	...	...
Transfer to Fee-Funding.....	...	...	...	...	...	...	...	...	...	(558)	(67,735)	...
Total Transfers.....	...	...	...	...	...	...	...	...	...	(558)	(67,735)	...
Increases:												
2001 Pay Raise.....	...	...	...	136	...	...	...	...	...	...	...	54,546
Annualization of 2000 pay raise.....	...	...	...	73	...	...	...	...	...	8,390	...	28,123
Within-grade Increases (WGI).....	...	...	...	...	...	...	...	...	...	3,722	...	...
Annualization of 2000 positions, First Year...	...	...	...	...	...	...	...	...	...	...	...	228
Annualization of 1999 positions, Sec'd Year.	...	...	...	...	...	...	...	...	...	...	...	6,187
Administrative Salary Increase.....	...	...	...	...	...	...	...	...	...	...	...	15,925
CSRS Employees FERS Retirement Syst....	...	...	...	...	...	...	...	...	...	...	...	11,786
Federal Health Insurance Premiums.....	...	...	...	9	...	...	...	...	...	...	...	21,662
GSA Rent.....	...	...	...	52	...	...	...	...	...	...	...	1,177
Lease Expirations.....	...	...	...	...	...	...	...	...	...	...	...	1,306
Antenna Fees (GSA).....	...	...	...	...	...	...	...	...	...	...	...	924
Accident Compensation.....	...	...	...	...	...	...	...	...	...	...	...	62
ICASS COSTS.....	...	...	...	...	...	...	...	...	...	...	...	...
GSA Blue Pages.....	...	...	...	...	...	...	...	...	...	...	...	...
Transcription and Translation Services.....	...	...	...	...	...	...	...	...	...	...	...	...
Spectrum Frequency Management.....	...	...	...	...	...	...	...	...	...	...	...	...
Medical Hospital Service Cost.....	1,350	...	...	...	...	...	...	...	...	...	...	...
Modernization and Repair.....	...	...	...	...	...	...	...	...	...	...	...	...
JCON II Operational Cost.....	...	...	...	...	...	...	...	...	...	...	...	...
Security Guard Services.....	1,424	...	...	...	...	...	...	...	...	...	...	...
Travel Management Centers Contract Fees.	...	167	...	10	...	...	...	...	...	...	...	909
* General Pricing Level Adjustments.....	...	...	...	33	...	...	...	...	...	...	...	...
National Archives and Record Projections...	...	...	...	...	...	...	...	...	...	...	...	1
Base Restoration.....	...	...	...	...	...	...	...	...	...	...	...	...
Restoration of One-Time Rescissions.....	...	...	...	...	...	...	...	...	...	...	...	...
Jail Day Rate Increase.....	5,273	...	...	...	...	...	...	...	...	...	...	...
Total, increases.....	8,047	167	...	313	...	...	...	...	12,112	...	...	142,836
Decreases:												
Accident Compensation.....	...	...	...	-33	...	...	...	...	...	...	...	...
Unfunded Positions.....	...	...	...	...	...	...	...	...	...	...	...	...
GSA Rent Decreases.....	...	...	...	...	...	...	...	...	...	...	...	...
Base decreases.....	...	...	...	...	...	...	...	...	...	...	...	...
Non-recurring decreases.....	...	...	...	...	...	...	...	...	(3,200)	...	...	(1,139)
Total, Decreases.....	...	...	...	-33	...	...	...	...	(3,200)	...	...	(1,139)
Total, adjustments to base.....	8,047	167	...	280	...	...	...	...	(3,200)	12,112	(558)	73,962
2001 base.....	533,047	95,167	56	7,479	9,500	23,000	2,000	...	328,898	25,275	3,115,057	
Program changes												
Combatting Guns.....	...	...	...	...	...	...	...	...	...	...	...	1,364
Improving Community Law.....	...	...	...	...	...	...	...	...	...	...	...	...
Breaking the Cycle.....	...	...	...	...	...	...	...	...	...	...	...	...
Indian Country.....	...	...	...	...	...	...	...	...	...	31	...	4,639
Immigration.....	...	...	...	...	...	...	...	...	...	...	...	...
Detention Incarceration.....	64,355	...	...	...	...	...	...	...	...	...	...	...
Civil Rights.....	...	...	...	...	...	...	...	...	...	...	...	...
Crime Fighting Technology.....	...	...	...	...	...	...	...	...	...	24	...	96,907
Cybercrime.....	...	...	...	...	...	...	...	...	...	108	...	11,983
Counterterrorism/Counter Foreign Intell	...	...	...	...	...	...	...	...	...	193	...	35,304
Litigation.....	...	60,978	...	...	...	...	...	...	...	...	...	...
State and Local Assistance.....	...	...	...	...	...	...	...	...	...	...	...	...
Other Changes.....	...	...	30	2,350	...	...	...	13,727	...	4	...	15,495
Total, program changes.....	64,355	60,978	30	2,350	...	...	...	13,727	...	360	...	165,692
2001 estimate.....	597,402	156,145	86	9,829	9,500	23,000	2,000	13,727	328,898	25,635	3,280,749	
Change 2001 from 2000.....	72,402	61,145	30	2,630	...	...	...	10,527	12,112	-198	239,654	
Discretionary/Mandatory Split												
Discretionary.....	597,402	...	86	9,829	...	23,000	2,000	13,727	328,898	25,635	3,280,749	
Mandatory.....	...	156,145	9,500	

DEPARTMENT OF JUSTICE
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	DRUG ENFORCEMENT ADMINISTRATION		IMMIGRATION & NATURALIZATION SERVICE		FEDERAL PRISON SYSTEM		OFFICE OF JUSTICE PROGRAMS			TOTAL DIRECT AUTHORITY		TOTAL OTHER AUTHORITY
							OVERALL		PSOB			Amount
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Amount	Pos.	Amount	Amount
1999 Obligations.....	7,391	\$1,232,186	21,795	\$2,637,248	32,683	\$3,574,020	1,101	\$5,408,441	\$30,463	107,769	\$19,435,930	\$2,546,324
2000 Enacted.....	7,452	1,281,750	22,401	3,009,329	34,052	3,668,425	1,100	4,052,158	32,541	109,973	18,675,545	2,923,784
Governmentwide .38% Rescission..	...	(24)	...	(57)	...	(72)	...	(70,088)	...	...	(70,344)	...
Transfer to Wireless Mgmt. Office..	...	(20,733)	...	(18,510)	...	(500)	...	...	...	...	...	...
2000 Total Availability.....	7,452	1,260,993	22,401	2,990,762	34,052	3,667,853	1,100	3,982,070	32,541	109,973	18,605,201	2,923,784
2001 estimate.....	7,496	1,373,266	23,053	3,266,215	35,326	4,381,429	1,320	3,699,460	38,024	113,113	20,330,241	3,023,798
Change 2001 from 2000.....	44	112,273	652	275,453	1,274	713,576	220	(282,610)	5,483	3,140	1,725,040	100,014
Adjustments to base												
Transfer from Assets Forfeit. Fund/SS.....	...	...	...	...	...	...	...	...	...	...	12,771	...
Transfer to Fee-Funding.....	...	...	...	...	...	...	...	...	...	...	(77,944)	...
Total Transfers.....	...	...	...	...	...	...	...	...	...	...	(697)	...
Increases:												
2001 Pay Raise.....	...	19,929	...	50,847	...	53,273	...	2,497	...	...	247,209	26,557
Annualization of 2000 pay raise.....	...	8,749	...	19,914	...	26,955	...	1,233	...	...	120,379	11,706
Within-grade Increases (WIGI).....	...	...	...	...	...	...	...	...	...	...	5,285	8,625
Annualization of 2000 positions, First Year.....	...	2,244	...	1,905	...	139,543	...	252	...	...	151,229	1,402
Annualization of 1999 positions, Sec'd Year.....	...	13,384	...	29,125	...	...	...	...	...	...	50,000	1,544
Administrative Salary Increase.....	...	...	...	...	...	...	...	...	...	...	4,395	...
CSRS Employees FERS Retirement Syst.....	...	222	...	391	...	474	...	30	...	...	17,576	41
Federal Health Insurance Premiums.....	...	2,487	...	9,316	...	10,867	...	227	...	...	40,577	527
GSA Rent.....	...	...	...	3,923	...	3,363	...	160	...	...	40,519	3,671
Lease Expirations.....	...	166	...	1,722	...	815	...	...	...	...	5,639	911
Antenna Fees (GSA).....	...	114	...	1,714	...	8	...	...	...	...	3,817	...
Accident Compensation.....	...	788	...	2,786	...	2,359	...	...	...	...	8,242	1,002
ICASS COSTS.....	...	...	...	1,448	...	...	...	...	...	...	1,700	...
GSA Blue Pages.....	...	27	...	26	...	41	...	1	...	...	209	...
Transcription and Translation Services.....	...	...	...	...	...	...	...	...	...	...	1,463	...
Spectrum Frequency Management.....	...	...	...	...	...	...	...	...	...	...	504	...
Medical Hospital Service Cost.....	...	...	...	9	...	4,594	...	...	...	...	5,953	5
Modernization and Repair.....	...	...	...	...	1	7,500	...	...	...	1	7,500	...
JCON II Operational Cost.....	...	...	...	...	...	...	...	...	...	...	1,205	...
Security Guard Services.....	...	...	...	...	...	...	...	...	...	...	1,424	...
Travel Management Centers Contract Fees.....	...	179	...	185	...	225	...	183	...	...	2,441	...
* General Pricing Level Adjustments.....	...	...	...	...	...	...	...	113	683	...	6,068	8,884
National Archives and Record Projections.....	...	4	...	177	...	14	...	...	...	...	279	...
Base Restoration.....	...	...	...	...	...	...	...	...	...	...	5,590	50,000
Restoration of One-Time Rescissions.....	...	...	...	...	...	...	...	70,088	...	...	70,088	...
Jail Day Rate Increase.....	...	...	...	...	...	...	...	...	...	...	5,273	...
Total, increases.....	...	48,293	...	123,488	1	250,031	...	74,784	683	1	804,564	114,875
Decreases:												
Accident Compensation.....	...	...	...	...	...	...	...	(6)	...	...	(193)	...
Unfunded Positions.....	...	...	...	...	...	...	...	...	...	(28)	...	...
GSA Rent Decreases.....	...	(577)	...	...	...	...	...	...	...	...	(947)	(1,447)
Base decreases.....	...	...	...	(8,161)	...	...	...	...	...	...	(8,161)	...
Non-recurring decreases.....	...	...	(304)	(181,980)	(452)	(411,000)	...	...	...	(756)	(602,753)	(223,443)
Total, Decreases.....	...	(577)	(304)	(190,141)	(452)	(411,000)	...	(6)	...	(784)	(612,054)	(224,890)
Total, adjustments to base.....	...	47,716	(304)	(66,653)	(451)	(160,969)	...	74,778	683	(1,480)	127,337	(110,015)
2001 base.....	7,452	1,308,709	22,097	2,924,109	33,601	3,506,884	1,100	4,056,848	33,224	108,493	18,732,838	2,815,206
Program changes												
Combatting Guns.....	...	...	...	...	...	...	...	220,000	...	163	235,882	...
Improving Community Law.....	...	...	...	...	...	...	...	329,180	...	...	333,330	...
Breaking the Cycle.....	18	3,100	...	...	...	...	...	170,903	...	23	174,392	...
Indian Country.....	...	...	...	...	...	...	...	39,000	...	99	49,340	...
Immigration.....	...	...	706	235,273	...	...	...	15,000	...	816	259,096	...
Detention Incarceration.....	...	...	250	106,833	1,725	874,545	...	...	...	2,336	1,107,801	...
Civil Rights.....	...	...	...	...	...	...	...	4,650	...	83	13,406	...
Crime Fighting Technology.....	2	57,500	...	...	...	...	...	222,000	...	26	481,407	...
Cybercrime.....	...	...	...	...	...	...	...	15,750	...	216	36,326	...
Counterterrorism/Counter Foreign Intell Litigation.....	...	...	...	...	...	...	...	33,000	...	203	84,606	...
State and Local Assistance.....	...	...	...	...	...	...	...	(1,418,169)	4,800	...	(1,413,369)	...
Other Changes.....	24	3,957	...	...	...	...	220	11,298	...	538	164,510	27,537
Total, program changes.....	44	64,557	956	342,106	1,725	874,545	220	(357,388)	4,800	4,620	1,597,703	208,592
2001 estimate.....	7,496	1,373,266	23,053	3,266,215	35,326	4,381,429	1,320	3,699,460	38,024	113,113	20,330,241	3,023,798
Change 2001 from 2000.....	44	112,273	652	275,453	1,274	713,576	220	(282,610)	5,483	3,115	1,725,040	100,014
Discretionary/Mandatory Split												
Discretionary.....	7,496	1,373,266	23,053	3,266,215	35,326	4,381,429	1,320	3,699,460	4,800	113,113	20,131,372	322,000
Mandatory.....	33,224	...	198,869	2,701,798

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	TOTAL NEW AUTHORITY		U.S. TRUSTEE SYSTEM FUND	PRE-MERGER FILING FEES 1/	ASSETS FORFEITURE FUND	DIVERSION CONTROL FEE	IMMIGRATION FEE ACCTS	GA HEALTH CARE FRAUD	FBI HEALTH CARE FRAUD	CRIME VICTIMS FUND	TOTAL OTHER AUTHORITY
	Pos.	Amount	Amount	Amounts	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1999 Obligations.....	107,769	\$21,982,254	\$119,777	\$101,427	\$546,715	\$71,794	\$1,248,234	\$29,984	\$66,000	\$362,393	\$2,546,324
2000 Enacted.....	109,973	21,599,329	122,094	110,000	686,281	80,330	1,314,758	34,321	76,000	500,000	2,923,784
Governmentwide .38% Rescission..	---	(70,344)	---	---	---	---	---	---	---	---	---
Transfer to Wireless Mgmt. Office..	---	---	---	---	---	---	---	---	---	---	---
2000 Total Availability.....	109,973	21,528,985	122,094	110,000	686,281	80,330	1,314,758	34,321	76,000	500,000	2,923,784
2001 estimate.....	113,113	23,354,039	127,202	134,224	462,838	83,543	1,543,670	34,321	88,000	550,000	3,023,798
Change 2001 from 2000.....	3,140	1,825,054	5,108	24,224	(223,443)	3,213	228,912	---	12,000	50,000	100,014
Adjustments to base											
Transfer from Assets Forfeit. Fund/SS.....	---	12,771	---	---	---	---	---	---	---	---	---
Transfer to Fee-Funding.....	(697)	(77,944)	---	---	---	---	---	---	---	---	---
Total Transfers.....	(697)	(65,173)	---	---	---	---	---	---	---	---	---
Increases:											
2001 Pay Raise.....	---	273,766	2,457	2,375	---	1,334	18,687	---	1,704	---	26,557
Annualization of 2000 pay raise	---	132,085	1,242	546	---	628	8,597	---	693	---	11,706
Within-grade Increases (WIGI).....	---	13,910	693	397	---	137	6,889	---	509	---	8,625
Annualization of 2000 positions, First Year...	---	152,631	---	---	---	567	---	---	835	---	1,402
Annualization of 1999 positions, Sec'd Year.	---	51,544	---	---	---	---	---	---	1,544	---	1,544
Administrative Salary Increase.....	---	4,395	---	---	---	---	---	---	---	---	---
CSRS Employees FERS Retirement Syst.....	---	17,617	41	---	---	---	---	---	---	---	41
Federal Health Insurance Premiums.....	---	41,104	306	221	---	---	---	---	---	---	527
GSA Rent.....	---	44,190	---	---	---	---	3,665	---	6	---	3,671
Lease Expirations.....	---	6,550	49	489	---	373	---	---	---	---	911
Antenna Fees (GSA).....	---	3,817	---	---	---	---	---	---	---	---	---
Accident Compensation.....	---	9,244	23	---	---	---	979	---	---	---	1,002
ICASS COSTS.....	---	1,700	---	---	---	---	1,352	---	---	---	1,352
GSA Blue Pages.....	---	209	9	1	---	---	24	---	---	---	34
Transcription and Translation Services.....	---	1,463	---	---	---	---	---	---	---	---	---
Spectrum Frequency Management.....	---	504	---	---	---	---	---	---	---	---	---
Medical Hospital Service Cost.....	---	5,958	---	---	---	---	5	---	---	---	5
Modernization and Repair.....	1	7,500	---	---	---	---	---	---	---	---	---
JCON II Operational Cost.....	---	1,205	---	---	---	---	---	---	---	---	---
Security Guard Services.....	---	1,424	---	---	---	---	---	---	---	---	---
Travel Management Centers Contract Fees.....	---	2,441	12	26	---	---	---	---	---	---	38
* General Pricing Level Adjustments.....	---	14,952	267	657	---	174	7,659	---	127	---	8,884
National Archives and Record Projections...	---	279	9	4	---	---	---	---	---	---	---
Base Restoration.....	---	55,590	---	---	---	---	---	---	---	50,000	50,000
Restoration of One-Time Rescissions.....	---	70,088	---	---	---	---	---	---	---	---	---
Jail Day Rate Increase.....	---	5,273	---	---	---	---	---	---	---	---	---
Total, increases.....	1	919,439	5,108	4,716	---	3,213	47,857	---	5,418	50,000	116,299
Decreases:											
Accident Compensation.....	---	(193)	---	---	---	---	---	---	---	---	---
Unfunded Positions.....	(28)	---	---	---	---	---	---	---	---	---	---
GSA Rent Decreases.....	---	(2,394)	---	(1,447)	---	---	---	---	---	---	(1,447)
Base decreases.....	---	(8,161)	---	---	---	---	---	---	---	---	---
Non-recurring decreases.....	(756)	(826,196)	---	---	(223,443)	---	---	---	---	---	(223,443)
Total, Decreases.....	(784)	(836,944)	---	(1,447)	(223,443)	---	---	---	---	---	(224,890)
Total, adjustments to base.....	(1,480)	17,322	5,108	3,269	(223,443)	3,213	47,857	---	5,418	50,000	(108,591)
2001 base.....	108,493	21,547,744	127,202	113,269	462,838	83,543	1,362,615	34,321	81,418	550,000	2,815,206
Program changes											
Combatting Guns.....	163	235,882	---	---	---	---	---	---	---	---	---
Improving Community Law.....	---	333,330	---	---	---	---	---	---	---	---	---
Breaking the Cycle.....	---	174,392	---	---	---	---	---	---	---	---	---
Indian Country.....	99	49,340	---	---	---	---	---	---	---	---	---
Immigration.....	816	259,096	---	---	---	---	---	---	---	---	---
Detention Incarceration.....	2,336	1,107,801	---	---	---	---	---	---	---	---	---
Civil Rights.....	83	13,406	---	---	---	---	---	---	---	---	---
Crime Fighting Technology.....	26	481,407	---	---	---	---	---	---	---	---	---
Cybercrime.....	216	36,326	---	---	---	---	---	---	---	---	---
Counterterrorism/Counter Foreign Intel	203	84,606	---	---	---	---	---	---	---	---	---
Litigation.....	117	70,976	---	---	---	---	---	---	---	---	---
State and Local Assistance.....	---	(1,413,369)	---	---	---	---	---	---	---	---	---
Other Changes.....	538	192,047	---	20,955	---	---	---	---	6,582	---	27,537
Total, program changes.....	4,620	1,806,295	---	20,955	---	---	181,055	---	6,582	---	208,592
2001 estimate.....	113,113	23,354,039	127,202	134,224	462,838	83,543	1,543,670	34,321	88,000	550,000	3,023,798
Change 2001 from 2000.....	3,115	1,825,054	5,108	24,224	(223,443)	3,213	228,912	---	12,000	50,000	100,014
Discretionary/Mandatory Split											
Discretionary.....	113,113	20,453,372	---	---	---	---	322,000	---	---	---	322,000
Mandatory.....	---	2,900,667	127,202	134,224	462,838	83,543	1,221,670	34,321	88,000	550,000	2,701,798

1/ 1999 obligations include \$1,003,000 for U.S. Trustees and \$166,000 for Antitrust Division from direct obligations.