

DEPARTMENT OF JUSTICE
OUTLAYS - 1999 TO 2001
(DOLLARS IN THOUSANDS)

APPROPRIATION	1999	2000	2001	OUTLAY SPENDOUT RATES				
				YR1	YR2	YR3	YR4	YR5
GENERAL ADMINISTRATION.....	\$86,786	\$94,400	\$114,300	89%	11%	0%	0%	0%
DETENTION TRUSTEE.....	0	0	26,000	100%	0%	0%	0%	0%
JOINT AUTOMATED BOOKING SYSTEM.....	0	1,600	1,800	89%	11%	0%	0%	0%
NARROWBAND COMMUNICATIONS.....	0	68,000	179,000	70%	30%	0%	0%	0%
PUBLIC KEY INFRASTRUCTURE.....	0	0	3,900	89%	11%	0%	0%	0%
TELECOMM. CARRIER COMPLIANCE FUND.....	13,420	62,000	120,000	100%	0%	0%	0%	0%
COUNTERTERRORISM FUND.....	165,077	36,000	25,000	75%	25%	0%	0%	0%
ADMINISTRATIVE REVIEW & APPEALS.....	137,432	142,000	170,000	89%	11%	0%	0%	0%
OFFICE OF THE INSPECTOR GENERAL.....	36,548	40,000	42,000	94%	6%	0%	0%	0%
WORKING CAPITAL FUND.....	155,565	0	0	0%	0%	0%	0%	0%
U.S. PAROLE COMMISSION.....	7,202	8,000	9,000	86%	14%	0%	0%	0%
GENERAL LEGAL ACTIVITIES.....	478,276	486,000	545,000	87%	11%	2%	0%	0%
ANTITRUST DIVISION.....	96	0	0	82%	10%	8%	0%	0%
U.S. ATTORNEYS.....	1,069,234	1,169,000	1,243,000	88%	9%	3%	0%	0%
U.S. TRUSTEES.....	27,609	0	0	85%	10%	5%	0%	0%
FOREIGN CLAIMS SETTLEMENT COMMISSION.....	584	1,000	1,000	91%	8%	1%	0%	0%
U.S. MARSHALS.....	514,344	548,000	592,000					
SALARIES AND EXPENSES.....	515,103	554,000	588,000	90%	10%	0%	0%	0%
CONSTRUCTION.....	46	1,000	5,000	10%	40%	45%	5%	0%
JUSTICE PRISONER & ALIEN TRANS SYS (JPATS).....	(805)	(7,000)	(1,000)	90%	10%	0%	0%	0%
FEDERAL PRISONER DETENTION.....	512,381	382,000	549,000	60%	30%	7%	3%	0%
COMMUNITY RELATIONS SERVICE.....	6,635	7,000	10,000	85%	10%	5%	0%	0%
ASSETS FOR FUND CURR BUD AUTH.....	24,000	18,000	27,000	40%	40%	20%	0%	0%
RADIATION EXPOSURE COMP ADMIN EXP.....	1,273	2,000	2,000	100%	0%	0%	0%	0%
RADIATION EXPOSURE COMP TRUST FUND.....	12,709	11,000	9,000	60%	40%	0%	0%	0%
INTERAGENCY CRIME AND DRUG ENFORCEMENT.....	317,008	314,000	326,000	75%	25%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION.....	3,040,280	2,950,000	2,921,000					
SALARIES & EXPENSES.....	3,022,326	2,948,000	2,916,000	75%	15%	8%	2%	0%
CONSTRUCTION.....	17,954	2,000	5,000	10%	40%	45%	5%	0%
DRUG ENFORCEMENT ADMINISTRATION.....	1,137,708	1,149,000	1,229,000					
SALARIES & EXPENSES.....	1,125,105	1,146,000	1,217,000	75%	15%	10%	0%	0%
CONSTRUCTION.....	12,603	3,000	12,000	10%	40%	45%	5%	0%
IMMIGRATION AND NATURALIZATION SERVICE.....	2,592,930	3,327,000	3,347,500					
SALARIES & EXPENSES.....	2,545,037	3,232,000	3,222,000	80%	11%	5%	4%	0%
CONSTRUCTION.....	47,133	95,000	91,000	10%	40%	45%	5%	0%
IMMIGRATION EMERGENCY FUND.....	760	0	0	0%	0%	0%	0%	0%
IMMIGRATION SERVICES CAPITAL INVESTMENT.....	0	0	34,500	100%	0%	0%	0%	0%
FEDERAL PRISON SYSTEM.....	3,203,522	3,558,000	4,040,000					
SALARIES & EXPENSES.....	2,757,037	3,096,000	3,379,000	85%	10%	5%	0%	0%
BUILDINGS AND FACILITIES.....	454,773	460,000	665,000	10%	40%	45%	5%	0%
FEDERAL PRISON INDUSTRIES.....	(8,064)	0	0	0%	0%	0%	0%	0%
COMMISSARY TRUST FUND.....	(224)	2,000	(4,000)	0%	0%	0%	0%	0%
OFFICE OF JUSTICE PROGRAMS.....	3,868,531	2,927,000	5,713,000					
JUSTICE ASSISTANCE.....	(51,620)	259,000	252,000	22%	38%	35%	5%	0%
STATE AND LOCAL LAW ENFORCEMENT.....	313,628	552,000	3,319,000	22%	38%	35%	5%	0%
VCRP, STATE & LOCAL LAW ENFORCEMENT.....	2,266,349	1,086,000	0 *	22%	0%	0%	0%	0%
WEED AND SEED PROGRAM.....	28,314	22,000	47,000	22%	38%	35%	5%	0%
COMMUNITY POLICING.....	1,160,550	829,000	1,748,000	5%	20%	30%	38%	7%
JUVENILE JUSTICE PROGRAMS.....	151,310	179,000	347,000	22%	35%	38%	5%	0%
SUBT, DISCRETIONARY AUTHORITY.....	17,409,150	17,291,000	21,245,500					

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CIVIL LIBERTIES PUBLIC EDUCATION.....	\$6,117	\$0	\$0	0%	0%	0%	0%	0%
FEES AND EXPENSES OF WITNESSES.....	101,767	96,000	137,000	70%	30%	0%	0%	0%
PSOB.....	29,331	34,000	41,000	100%	0%	0%	0%	0%
INDEPENDENT COUNSEL.....	30,910	10,000	10,000	100%	0%	0%	0%	0%
SUBT, MANDATORY AUTHORITY.....	168,125	140,000	188,000					
PRE-MERGER FILING FEES.....	624	(22,000)	(44,000)	82%	10%	8%	0%	0%
U.S. TRUSTEES.....	0	(12,000)	(13,000)	85%	10%	5%	0%	0%
ASSETS FOR FUND PERM BUD AUTH.....	473,707	499,000	398,000	40%	40%	20%	0%	0%
DIVERSION CONTROL FEE.....	65,033	80,000	79,000	75%	15%	10%	0%	0%
IMMIGRATION USER FEE.....	432,322	487,000	529,103	100%	0%	0%	0%	0%
ENFORCEMENT FINES.....	3,929	1,850	1,850	100%	0%	0%	0%	0%
IMMIGRATION LEGALIZATION.....	0	0	0	100%	0%	0%	0%	0%
IMMIGRATION EXAMINATIONS FEE.....	593,996	762,200	899,817	100%	0%	0%	0%	0%
LAND BORDER INSPECTION FEE.....	1,731	1,548	1,641	100%	0%	0%	0%	0%
BREACHED BOND/DETENTION FUND.....	149,990	69,035	110,134	100%	0%	0%	0%	0%
IMMIGRATION SERVICES CAPITAL INVESTMENT.....	0	0	79,000	100%	0%	0%	0%	0%
CRIME VICTIMS FUND.....	347,768	749,000	698,000	50%	30%	20%	0%	0%
SUBT, FEE-FUNDED ACCOUNTS.....	2,237,225	2,755,633	2,927,545					
TOTAL, DEPARTMENT OF JUSTICE.....	19,646,375	20,046,633	24,173,045					

Note: Outlays for 2000 and 2001 are generally derived from the 2001 President's budget and thus are reflected in millions.

* Balances are proposed for transfer to State and Local Law Enforcement in 2001; outlays are shown there.