

**DEPARTMENT OF JUSTICE**  
**SUMMARY OF 2000 BUDGET AUTHORITY**  
(Dollars in thousands)

|   | Perm.<br>Pos.  | WY             | Amount            |
|---|----------------|----------------|-------------------|
| <b>2000 ENACTED:</b>                                    |                |                |                   |
| DIRECT APPROPRIATION.....                               | 95,199         | 113,749        | 17,235,264        |
| VIOLENT CRIME REDUCTION PROGRAMS.....                   | 14,774         | 14,180         | 4,033,214         |
| TOTAL DEPARTMENT.....                                   | <u>109,973</u> | <u>127,929</u> | <u>21,268,478</u> |
| <b>GOVERNMENT-WIDE RESCISSION PURSUANT TO H.R. 3425</b> |                |                |                   |
| NARROWBAND COMMUNICATIONS.....                          | ....           | ....           | (2)               |
| ADMINISTRATIVE REVIEW & APPEALS.....                    | ....           | ....           | (3)               |
| U.S. ATTORNEYS.....                                     | ....           | ....           | (22)              |
| U.S. MARSHALS SERVICE.....                              | ....           | ....           | (10)              |
| INTERAGENCY CRIME & DRUG ENFORCEMENT.....               | ....           | ....           | (6)               |
| FEDERAL BUREAU OF INVESTIGATION.....                    | ....           | ....           | (60)              |
| DRUG ENFORCEMENT ADMINISTRATION.....                    | ....           | ....           | (24)              |
| IMMIGRATION & NATURALIZATION SERVICE:                   | ....           | ....           |                   |
| ENFORCEMENT & CITIZENSHIP & BENEFITS.....               | ....           | ....           | (55)              |
| CONSTRUCTION.....                                       | ....           | ....           | (2)               |
| FEDERAL PRISON SYSTEM:                                  | ....           | ....           |                   |
| SALARIES & EXPENSES.....                                | ....           | ....           | (61)              |
| BUILDINGS & FACILITIES.....                             | ....           | ....           | (11)              |
| OFFICE OF JUSTICE PROGRAMS.....                         | ....           | ....           | <u>(70,088)</u>   |
| TOTAL RESCISSION.....                                   | ....           | ....           | <u>(70,344)</u>   |
| <b>TRANSFER TO WIRELESS MANAGEMENT OFFICE</b>           |                |                |                   |
| OFFICE OF INSPECTOR GENERAL.....                        | ....           | ....           | (40)              |
| U.S. MARSHALS SERVICE.....                              | ....           | ....           | (2,762)           |
| FEDERAL BUREAU OF INVESTIGATION.....                    | ....           | ....           | (50,000)          |
| DRUG ENFORCEMENT ADMINISTRATION.....                    | ....           | ....           | (20,733)          |
| IMMIGRATION & NATURALIZATION SERVICE.....               | ....           | ....           | (18,510)          |
| FEDERAL PRISON SYSTEM.....                              | ....           | ....           | (500)             |
| NARROWBAND COMMUNICATIONS.....                          | ....           | ....           | <u>92,545</u>     |
| TOTAL TRANSFERS.....                                    | ....           | ....           | ....              |
| <b>RE-ESTIMATES OF FEE ACCOUNTS:</b>                    |                |                |                   |
| ASSET FORFEITURE FUND.....                              | ....           | ....           | 276,371           |
| U.S. TRUSTEES.....                                      | ....           | ....           | 9,319             |
| IMMIGRATION USER FEE.....                               | ....           | ....           | 40,849            |
| IMMIGRATION EXAMINATIONS FEE.....                       | ....           | 21             | 45,700            |
| BREACHED BOND/DETENTION FUND.....                       | ....           | ....           | <u>(41,388)</u>   |
| TOTAL RE-ESTIMATES.....                                 | ....           | 21             | 330,851           |
| <b>2000 APPROPRIATION ANTICIPATED:</b>                  |                |                |                   |
| DIRECT APPROPRIATION.....                               | 95,199         | 113,770        | 17,507,800        |
| VIOLENT CRIME REDUCTION PROGRAMS.....                   | 14,774         | 14,180         | 4,021,185         |
| TOTAL DEPARTMENT.....                                   | <u>109,973</u> | <u>127,950</u> | <u>21,528,985</u> |