

Malawi PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	15,540	17,480	19,400	18,900
Development Assistance	13,829	9,849	11,737	10,295
Economic Support Fund	500	400	0	0
PL 480 Title II	13,698	3,202	3,357	8,500
Total Program Funds	43,567	30,931	34,494	37,695

STRATEGIC OBJECTIVE SUMMARY				
612-006 Rural Income Growth				
DA	7,324	6,490	7,592	6,252
612-007 Increased Constitutionalism and Advocacy				
DA	755	858	755	550
ESF	500	400	0	0
612-008 AIDS and Family Health				
CSH	15,540	17,180	19,100	18,300
612-009 Basic Education				
CSH	0	300	300	600
DA	5,750	2,501	3,390	3,493

Mission Director,
Roger Yochelson