

## Office of Inspector General

Funding by Object Class  
(\$000)

OCC	Category	FY 2002 Actual			FY 2003 Actual			FY 2004 Estimate			FY 2005 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
11.1	Compensation, full-time permanent U.S. Direct Hire	8,522	4,485	13,007	9,883	4,435	14,318	10,828	5,792	16,620	9,732	5,126	14,859
11.5	Other personnel compensation U.S. Direct Hire	861	630	1,491	784	353	1,137	723	399	1,123	727	407	1,133
11.8	Other Compensation PSCs	0	601	601	0	744	744	0	708	708	0	747	747
12.1	Personnel benefits												
	U.S. Direct Hire:												
	Retirement Costs	1,285	694	1,979	1,503	674	2,177	1,464	773	2,237	1,477	781	2,258
	Health and Life Insurance	562	303	865	1,125	505	1,630	1,096	581	1,677	1,106	586	1,692
	Education Allowances	0	360	360	0	247	247		358	358		379	379
	Other Benefits	941	479	1,420	349	287	636	429	225	654	442	234	676
	Sub-Total	2,788	1,836	4,624	2,977	1,713	4,690	2,989	1,938	4,926	3,087	2,012	5,099
	<b>Total Personnel Compensation</b>	<b>12,171</b>	<b>7,552</b>	<b>19,723</b>	<b>13,644</b>	<b>7,245</b>	<b>20,889</b>	<b>14,540</b>	<b>8,838</b>	<b>22,377</b>	<b>13,546</b>	<b>8,292</b>	<b>21,838</b>
21.0	Travel and Transportation of Persons												
	Operational Travel	603	828	1,431	357	1,191	1,548	375	1,515	1,890	379	1,343	1,722
	Training Travel	0	48	48	13	11	24	38	36	73	38	38	76
	Sub-Total	603	876	1,479	371	1,202	1,572	413	1,550	1,963	417	1,381	1,798
22.0	Transportation of Things												
	Post Assignment/Home Leave Freight	0	422	422	0	528	528	0	444	444	0	469	469
	Shipment of Furniture and Equipment	0	76	76	0	38	38	0	2	2	0	3	3
	Sub-Total	0	498	498	0	566	566	0	446	446	0	471	471
	<b>Total Travel and Transportation</b>	<b>603</b>	<b>1,374</b>	<b>1,977</b>	<b>371</b>	<b>1,767</b>	<b>2,138</b>	<b>413</b>	<b>1,996</b>	<b>2,409</b>	<b>417</b>	<b>1,852</b>	<b>2,270</b>

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		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
23.1	Rental Payments to GSA	1,803	0	1,803	1,991	0	1,991	2,163	0	2,163	2,196	0	2,196
23.2	Rental Payments to Others	0	1,574	1,574	0	1,621	1,621	0	1,659	1,659	0	1,752	1,752
	Sub-Total	1,803	1,574	3,377	1,991	1,621	3,613	2,163	1,659	3,822	2,196	1,752	3,948
23.3	Communications, Utilities, and Misc. Charges												
	Office and Residential Utilities	0	141	141	0	134	134	0	173	173	0	183	183
	Telephone Costs	13	34	47	0	29	29	6	23	29	6	25	30
	Other	0	18	18	8	11	19	5	14	18	5	14	19
	Sub-Total	13	193	206	8	173	182	10	211	221	10	222	233
	<b>Total Rent, Communications, and Utilities</b>	<b>1,816</b>	<b>1,767</b>	<b>3,583</b>	<b>2,000</b>	<b>1,794</b>	<b>3,794</b>	<b>2,174</b>	<b>1,869</b>	<b>4,043</b>	<b>2,206</b>	<b>1,975</b>	<b>4,181</b>
24.0	<b>Printing and Reproduction</b>	<b>49</b>	<b>17</b>	<b>66</b>	<b>29</b>	<b>3</b>	<b>32</b>	<b>16</b>	<b>3</b>	<b>20</b>	<b>17</b>	<b>3</b>	<b>20</b>
25.1	Advisory and Assistance Services:	8	16	24	1,492	0	1,492	25	2	26	25	2	27
25.2	Other Services												
	Office and Residential Security Guards	0	97	97	0	131	131	0	144	144	0	152	152
	Staff Training	381	8	389	328	2	330	346	3	349	351	2	353
	ADP Systems Design/Analysis	22	0	22	0	0	0	0	0	0	0	0	0
	Other	213	559	772	331	115	447	222	30	252	225	32	257
	Sub-Total	616	664	1,280	659	248	908	568	177	745	576	186	762
25.3	Purchase of Goods and Svcs from Gov't. Accts.												
	International Cooperative Admin. Supp. Svcs	219	950	1,169	242	1,111	1,353	265	1,184	1,449	269	1,251	1,520
	Other Services	2,546	112	2,872	1,604	981	2,585	2,222	1,393	3,615	2,357	1,434	3,792
	DCAA and CFO Audits	1,533	0	1,533	586	396	982	696	5,135	5,831	707	0	707
	Sub-Total	4,297	1,062	5,359	2,432	2,488	4,920	3,183	9,612	12,795	3,333	2,685	6,018
25.4	Operations and Maintenance of Facilities	0	170	170	0	31	31	0	27	27	0	29	29
25.6	Medical Care	0	23	23	0	8	8	0	0	0	0	0	0
25.7	Operation/Maintenance of Equipment & Storage												
	ADP and Telephone Systems	94	0	94	8	0	8	202	0	202	205	0	205
	Office & Residential Furniture and Equipment	90	20	110	42	6	48	37	15	52	38	16	54
	Other Operations/Maintenance Costs	0	1	1	0	20	20	0	0	0	0	0	0
	Sub-Total	184	21	205	49	27	76	239	15	254	242	16	258
	<b>Total Contractual Services</b>	<b>5,105</b>	<b>1,956</b>	<b>7,061</b>	<b>4,632</b>	<b>2,802</b>	<b>7,435</b>	<b>4,014</b>	<b>7,933</b>	<b>11,947</b>	<b>4,177</b>	<b>2,917</b>	<b>7,094</b>

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OCC	Category	FY 2002 Actual			FY 2003 Actual			FY 2004 Estimate			FY 2005 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
26.0	Supplies and Materials	144	56	200	117	86	203	68	21	88	69	22	91
31.0	Purchase of Equipment												
	ADP Hardware/Software	333	117	450	455	101	556	574	57	631	583	61	643
	Other Office/Residential Furniture/Equip.	19	309	328	6	233	239	5	15	20	5	15	21
	Sub-Total	352	426	778	461	334	795	579	72	651	588	76	664
32.0	Lands and Structures	0	0	0	0	0	0	0	0	0	0	0	0
42.0	Insurance Claims & Indemnities	0	1	1	0	2	2	0	5	5	0	5	5
	<b>Total Acquisition of Assets</b>	<b>496</b>	<b>483</b>	<b>979</b>	<b>578</b>	<b>421</b>	<b>999</b>	<b>647</b>	<b>98</b>	<b>745</b>	<b>657</b>	<b>103</b>	<b>760</b>
	<b>Total Costs</b>	<b>20,241</b>	<b>13,149</b>	<b>33,390</b>	<b>21,253</b>	<b>14,034</b>	<b>35,287</b>	<b>21,805</b>	<b>20,736</b>	<b>42,541</b>	<b>21,018</b>	<b>15,144</b>	<b>36,162</b>

**Office of Inspector General  
(\$000)**

**Funding by Category**

	FY 2002 Actual	FY 2003 Actual	FY 2004 Estimate	FY 2005 Request
Appropriation	31,500	33,300	35,000	35,000
Rescission	(23)	(216)	(206)	
Transfer & supplementals		5,097	1,900	
Disaster Assistance funds carried-over from prior years	521	309	309	309
No-Year/multi-year funds carried-over from prior year	2,396	3,783	8,131	2,593
Prior-Year Obligations Recovered	2,619	1,454		
Lapse of multi-year funds		0	0	0
<b>Total Available Funds</b>	<b>37,013</b>	<b>43,727</b>	<b>45,134</b>	<b>37,902</b>
Obligations - OE funds	(30,737)	(31,651)	(35,000)	(35,000)
Obligations - transfer & supplementals		(1,076)	(1,900)	
Obligations - Disaster Assistance	(212)	0	0	0
Obligations - No-year/multi-year funds	(2,441)	(2,560)	(4,641)	(1,162)
<b>Total Obligations</b>	<b>(33,390)</b>	<b>(35,287)</b>	<b>(42,541)</b>	<b>(36,162)</b>
<b>End-of-year Carry Forward</b>	<b>3,623</b>	<b>8,440</b>	<b>2,593</b>	<b>1,740</b>

**Obligations by Location**

	FY 2002 Actual	FY 2003 Actual	FY 2004 Estimate	FY 2005 Request
Washington Costs	8,070	7,610	7,203	7,312
Centrally Funded Personnel Costs	18,283	19,767	21,749	20,748
<b>TOTAL WASHINGTON</b>	<b>26,353</b>	<b>27,377</b>	<b>28,953</b>	<b>28,060</b>
Regional Inspector Generals				
Pretoria, South Africa	797	836	991	1,047
Dakar, Senegal	1,278	1,147	1,275	1,347
Manila, Philippines	928	931	993	1,050
Cairo, Egypt	1,005	1,079	1,301	1,375
Budapest, Hungary	1,666	1,825	1,794	1,896
San Salvador, El Salvador	1,151	1,460	1,313	1,388
Disaster Assistance	212	0	0	0
Iraq, West Bank Gaza, Afghanistan		633	5,921	0
<b>TOTAL OVERSEAS</b>	<b>7,037</b>	<b>7,910</b>	<b>13,588</b>	<b>8,102</b>
<b>TOTAL OIG FUNDING</b>	<b>33,390</b>	<b>35,287</b>	<b>42,541</b>	<b>36,162</b>

Office of Inspector General

Staffing Levels

Organization	FY 2002 Actual				FY 2003 Actual				FY 2004 Estimate				FY 2005 Request			
	U.S.		Foreign	Total	U.S.		Foreign	Total	U.S.		Foreign	Total	U.S.		Foreign	Total
	Direct Hire	PSCs	National PSCs	Staffing FTEs	Direct Hire	PSCs	National PSCs	Staffing FTEs	Direct Hire	PSCs	National PSCs	Staffing FTEs	Direct Hire	PSCs	National PSCs	Staffing FTEs
Washington Offices																
Inspector General	6			6	7			7	7			7	7			7
Legal Counsel	2			2	3			3	3			3	3			3
Management	24			24	27			27	28			28	28			28
Audit	63			63	63			63	65			65	69			69
Investigations	16			16	20			20	21			21	22			22
<b>Total Washington</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>129</b>	<b>0</b>	<b>0</b>	<b>129</b>
Overseas Regions																
<b>Africa</b>	<b>16</b>	<b>0</b>	<b>7</b>	<b>23</b>	<b>15</b>	<b>0</b>	<b>6</b>	<b>21</b>	<b>15</b>	<b>0</b>	<b>6</b>	<b>21</b>	<b>15</b>	<b>0</b>	<b>6</b>	<b>21</b>
Pretoria	8		2	10	9		2	11	9		2	11	9		2	11
Dakar	8		5	13	6		4	10	6		4	10	6		4	10
<b>Asia/Near East</b>	<b>18</b>	<b>0</b>	<b>8</b>	<b>26</b>	<b>23</b>	<b>0</b>	<b>9</b>	<b>32</b>	<b>21</b>	<b>0</b>	<b>9</b>	<b>30</b>	<b>21</b>	<b>0</b>	<b>9</b>	<b>30</b>
Manila	7		4	11	9		5	14	9		5	14	9		5	14
Cairo	11		4	15	14		4	18	12		4	16	12		4	16
<b>Europe/E&amp;E</b>	<b>11</b>	<b>1</b>	<b>4</b>	<b>16</b>	<b>11</b>	<b>1</b>	<b>2</b>	<b>14</b>	<b>12</b>	<b>1</b>	<b>2</b>	<b>15</b>	<b>12</b>	<b>1</b>	<b>2</b>	<b>15</b>
Budapest	11	1	4	16	11	1	2	14	12	1	2	15	12	1	2	15
<b>Latin American &amp; Caribbean</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>8</b>	<b>0</b>	<b>4</b>	<b>12</b>
San Salvador	10		4	14	10		4	14	10		4	14	8		4	12
<b>Total Overseas</b>	<b>55</b>	<b>1</b>	<b>23</b>	<b>79</b>	<b>59</b>	<b>1</b>	<b>21</b>	<b>81</b>	<b>58</b>	<b>1</b>	<b>21</b>	<b>80</b>	<b>56</b>	<b>1</b>	<b>21</b>	<b>78</b>
<b>Total Worldwide</b>	<b>166</b>	<b>1</b>	<b>23</b>	<b>190</b>	<b>179</b>	<b>1</b>	<b>21</b>	<b>201</b>	<b>182</b>	<b>1</b>	<b>21</b>	<b>204</b>	<b>185</b>	<b>1</b>	<b>21</b>	<b>207</b>