BUREAU FOR LATIN AMERICA AND THE CARIBBEAN Budget Justification to the Congress Notification Levels for FY 2004

Prog SO Nu BOLIVIA		Title	Account	FY 2004 Notification by FY 2004 CBJ	FY 2004 Total Planned Budget	FY 2004 Notification by FY 2005 CBJ	FY 2005 Request
	511-002	Increased Income for Bolivia's Poor	DA	4,550	5,550	1,000	6,632
_			ESF	4,800	0	-4,800	5,000
	511-003 511-004	Improved Health of the Bolivian Population Forest, Water and Biodiversity Resources	CSH DA	14,402 5,080	15,302 4,773	900 -307	16,139 5,083
3	011-004	Managed for Sustained Economic Growth	ESF	0,000	4,773	-307	333
5	511-005	Illegal and Excess Coca Eliminated from Bolivia	ACI	38,500	38,500	0	37,500
	511-006	Economic Stabilization (Balance of Payments Support)	ESF	0	8,000	8,000	0
5′	11-XXX	Increased Confidence in Democratic Institutions and Processes	ACI DA	3,500 1,750	3,500 1,709	0 -41	4,500 2,739
			ESF	3,200	0	-3,200	2,739
						,	
BRAZIL		T	2011		0.050	0.004	2 222
	512-007 512-008	Transmission of Selected Communicable Diseases Reduced in Target Areas Natural Ecosystems Sustained	CSH DA	11,111 5,222	9,050 5,000	-2,061 -222	6,660 4,738
	512-009	Global Climate Change Mitigated Through Renewable Energy and Energy Conservation	DA	1,400	1,276	-124	1,000
5	512-010	Access to Training and Employability Skills and Opportunities	CSH	900	800	-100	978
_		Increased for Disadvantaged Youth	DA	600	600	0	400
5	012-011	Increased Economic Opportunities for Trade-Led Small and Medium Enterprise Growth and Poverty Reduction	DA	1,000	1,000	0	855
COLOMBIA	A						
5	514-007	Promote More Responsive, Participatory and Accountable	ACI	25,000	25,000	0	25,000
5	514-008	Democracy Provide Economic and Social Alternatives to Illicit Crop Production	ACI	82,000	54,200	-27,800	54,300
5	514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	ACI	43,000	43,000	0	43,000
5	514-999	ACI Authorized Use to Cover Operating Expenses	ACI	0	0	0	0
0117.44							
CUBA*	516-001	Civil Society Developed through Information Dissemination	ESF	7,000	6,959	-41	9,000
DOMINICA	N REPU	BLIC					
	517-008	Increased Sustainable Economic Opportunities for the Poor	DA	7,200	7,618	418	5,584
5	517-009	More Participatory, Representative and Accountable Democracy Achieved	DA	3,400	3,364	-36	2,740
5	517-010	Sustained Improvement in the Health of Vulnerable Populations in the	ESF CSH	3,000 13,110	2,982 12,700	-18 -410	3,000 11,354
_		Dominican Republic	55	10,110	,. 00	410	,
ECUADOR	,						
	t 518-001	Biodiversity Conserved in Selected Protected Areas,	DA	5,000	4,691	-309	4,645
		Their Buffer Zones, and and Indigenous Territories	ESF	1,000	1,000	0	1,000
5	518-011	Improved Social and Economic Conditions of Inhabitants along the	ESF	2,250	1,988	-262	2,000
-	10.010	Peru-Ecuador Border, thereby Promoting Border Integration	DA	100	100	0	0
э	010-012	Increased Support for the Democratic System	ESF	8,000	7,923	-77	8,000
5	518-013	Spread of the Andean Regional Coca/Cocaine Economy into Ecuador Contained	ACI	15,000	15,000	0	15,000
		(Northern Border Development Program)					
5	518-014	Increased Economic Opportunities for the Poor	DA ESF	2,030 5,000	2,030 4,000	0 -1,000	2,308 4,000
			ESF	5,000	4,000	-1,000	4,000
EL SALVA	DOR						
	519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	18,743	5,730	-13,013	0
	519-002 519-003	More Inclusive and Effective Democratic Processes Health of Salvadorans, Primarily Women, Youth and Children, Improved	DA CSH	5,469 6,334	5,362	-107 816	0
	519-003	Increased Access by Rural Households to Clean Water	DA	4,500	7,150 4,500	0	0
	519-021	Ruling Justly: More Responsive, Transparent Governance	DA	0	0	0	2,347
	519-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	13,013	13,013	11,316
5	519-023	Investing in People: Healthier, Better-Educated People	CSH	0	0	0	8,871
			DA	0	U	0	3,679
GUATEMA							
	520-021	Ruling Justly: More Responsive, Transparent Governance	DA	1,800	1,821	21	1,409
·			ESF	5,000	4,971	-29	4,000
	520-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	6,000	5,878	-122	2,501
5	520-023	Investing in People: Healthier, Better-Educated People	CSH	10,250	11,400	1,150	9,723
			DA	2,900	3,400	500	2,737
GUYANA							
	504-005	HIV Transmission Reduced and the Impact of AIDS Mitigated	CSH	0	1,700	1,700	1,700
	504-006	Democratic Governance Consolidated Environment for Sustained Growth of Value Added Exports Strengthened	DA	0	1,750	1,750	1,957
5	504-007	Environment for Sustained Growth of Value-Added Exports Strengthened	DA	0	1,000	1,000	3,000

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN Budget Justification to the Congress Notification Levels for FY 2004

	ogram/ Number	Title	<u>Account</u>	FY 2004 Notification by FY 2004 CBJ	FY 2004 Total Planned Budget	FY 2004 Notification by FY 2005 CBJ	FY 2005 Request
HAITI							
	521-001	Sustainably Increased Income for the Poor	DA	1,750	1,719	-31	2,879
	521-003	Healthier Families of Desired Size	CSH	21,826	19,626	-2,200	16,525
	521-004	Increased Human Capacity	DA	2,500	3,500	1,000	2,737
	521-005	Genuinely Inclusive Democratic Governance Attained	DA	2,900	2,900	0	2,347
HONDUI		Pulling Inathy Mars Department Transported Congress	D.4	E 050	5.740	440	0.000
	522-021 522-022	Ruling Justly: More Responsive, Transparent Governance Economic Freedom: Open, Diversified, Expanding Economies	DA	5,850 8,976	5,710	-140	3,992
	522-022	Investing in People: Healthier, Better-Educated People	DA CSH	12,561	10,857 12,777	1,881	10,916 10,777
	322-023	investing in reopie. Healther, better-Luddated reopie	DA	4,800	5,800	216 1,000	5,017
			DA	4,000	3,000	0	3,017
JAMAIC	Α					0	
	532-002	Improved Quality of Key Natural Resources in Selected Areas that are	DA	3,392	3,266	-126	0
		Both Environmentally and Economically Significant				0	
	532-003	Improved Reproductive Health of Youth	CSH	3,407	3,117	-290	0
	532-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	4,578	4,878	300	0
	532-006	Improved Business Environment for Developing the Small, Medium, and	DA	2,590	2,590	0	0
		Micro Enterprise Sectors					
	532-008	Improved Citizen Security and Participation in Democratic Processes	DA	2,500	2,500	0	0
	532-x10	Natural Assets/Rural Living Program	DA	0	0	0	5,051
	532-x11	Healthy Lifestyles Program	CSH	0	0	0	4,339
	532-x12	Better Educated Program	DA	0	0	0	4,561
	532-x13	Legal/Political Reform Program	DA	0	0	0	4,500
	532-xx9	Competitiveness Program	DA	0	0	0	3,420
MEXICO	,						
MEXICO	523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth	DA	100	200	100	0
	020 000	by Supporting Mexican Initiatives	D/ C		200	100	· ·
	523-010	Enhanced Capacity of Participating Mexican Scholars and Institutions	DA	3,500	5,700	2,200	5,268
		to Respond to the Common Development Agenda	ESF	3,500	1,932	-1,568	1,000
	523-021	Ruling Justly: More Responsive, Transparent Governance	DA	800	781	-19	986
			ESF	8,500	9,500	1,000	10,500
	523-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	2,600	11,174	8,574	7,661
	523-023	Investing in People: Healthier, Better-Educated People	CSH	3,300	3,700	400	3,230
NICARA							
	524-021	Ruling Justly: More Responsive, Transparent Governance	DA	6,750	6,750	0	5,283
	E04.000	Francis Francis Ocean Birrarified Francisco	ESF	0	0	0	2,500
	524-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	14,102	15,156	1,054	17,018
	524-023	Investing in People: Healthier, Better-Educated People	CSH DA	6,855 3,300	7,805 5,300	950 2,000	6,913 3,010
			DA	3,300	5,300	2,000	3,010
PANAMA	A						
	525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	5,750	5,322	-428	0
	525-005	Momentum Toward Fairer and Faster Justice Established	ESF	3,500	0	-3,500	0
	525-006	Selected Darien Communities Strengthened	ESF	0	741	741	0
	525-021	Ruling Justly: More Responsive, Transparent Governance	ESF	0	2,241	2,241	3,000
	525-022	Economic Freedom: Open, Diversified, Expanding Economies	DA		0		5,446
PARAGI		W D		0.000			
	526-004	Key Democratic Governance Practices Instituted	DA	2,000	1,952	-48	1,847
	E36 00F	Management of Clohally Important Energies - Improved	ESF	3,500	2,982	-518	3,000
	526-005 526-006	Management of Globally Important Ecoregions Improved	DA	1,000 2,025	938	-62	911
	526-007	Use of Voluntary Reproductive Health Services Increased Increased Incomes for the Poor in Selected Economic Regions	CSH DA	1,000	2,125 1,250	100 250	1,907 1,282
	320-007	increased incomes for the Poor in Selected Economic Regions	DA	1,000	1,230	250	1,202
PERU							
	527-006	Local Management of Quality Basic Education in	DA	2,424	2,924	500	1,299
		Selected Geographic Areas			,-		,
	527-008	Improved Quality of Life of Peruvians along the Peru-Ecuador Border	ESF	2,250	1,988	-262	2,000
		Target Areas					
	527-009	Democratic Processes and Institutions Strengthened in Cricitial Areas	DA	1,672	1,632	-40	1,565
			ESF	9,000	7,953	-1,047	8,000
	527-010	Increased Economic Opportunities for the Poor	DA	6,920	6,420	-500	4,103
	527-011	Improved Health fo Peruvians at High Risk	CSH	16,732	17,282	550	13,037
	527-012	Strengthened Environmental Management to Address Priority Problems	DA	4,300	4,060	-240	3,525
	527-013	Sustained Reduction of Illicit Coca Production in Target Areas of Peru	ACI	50,000	50,000	0	50,000
CARIRE	EAN DEC.	ONIAL					
CARIBB	538-004		DA	2,905	2,905	0	0
	JJ0-UU4	Improved Business Environment to Meet International Standards	ESF	2,905 6,075	2,905 860	-5,215	0
	538-005	Improved Environmental Management by Public and Private Entities	DA	0,075	570	-5,215 570	0
	300 000		D/A	Ü	0.0	570	5

Budget Justification to the Congress Notification Levels for FY 2004

Program/		Account	FY 2004 Notification by	FY 2004 Total Planned	FY 2004 Notification by	FY 2005
SO Number	Title		FY 2004 CBJ	Budget	FY 2005 CBJ	Request
538-006	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA	575	460	-115	0
		ESF	425	516	91	0
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	CSH	6,532	3,733	-2,799	0
538-x10	Global Competitiveness and Open Trade	DA	0	0	0	4,362
		ESF	0	0	0	3,500
538-x11	Regional Response to HIV/AIDS	CSH	0	0	0	4,637
538-YYY	Caribbean Performance Fund	DA	0			7,436
CENTRAL AMERIC	A REGIONAL					
596-005	Increased Central American Competitiveness in Global Markets	DA	7,616	7,616	0	0
596-006	Improved Environmental Management in the Mesoamerican Biological Corridor	DA	6,365	6,021	-344	0
596-009	Increased Diversification of the Rural Economy	DA	3,250	2,850	-400	0
596-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	0	0	14,795
596-023	Investing in People: Healthier, Better-Educated People	CSH	0	4,950	4,950	4,950
596-025	Performance Fund for Central America and Mexico	CSH	0	0	0	1,808
		DA	0	0	0	6,787
LAC REGIONAL						
598-005	Reinforcement of Regional Trends that Deepen Democracy	DA	4,025	4,194	169	5,000
000 000	Training contains of training and training and a source of the source of	ESF	7,500	4.924	-2,576	0
598-017	Enabling Environment for Market Access Strengthened	DA	4,400	4,700	300	5,000
598-018	Environmental Performance of LAC Businesses and Communities	DA	500	300	-200	500
	Improved Through the Promotion of Replicable Market-Based Models	=				
598-020	Program Development and Learning	CSH	32	5.105	5.073	222
	· · ·	DA	2,123	1,955	-168	1,349
598-021	Advancing Development Cooperation Opportunities in the Hemisphere	CSH	110	623	513	0
	, , , , , , , , , , , , , , , , , , ,	DA	7,835	18,240	10,405	3,752
		ESF	0	10.438	10,438	9,000
598-022	Improved Conservation of the Region's Biological Resources	DA	4,500	4.500	0	4,900
598-023	Strengthened Regional Initiatives to Improve Equity	DA	14,955	17,685	2,730	12,000
	and Quality of Education and Training			,	,	,
598-024	Population, Health and Nutrition Policies and Program	CSH	5,027	6,400	1,373	4,350
	Developed and Advanced in LAC			.,	1,212	,
COUTU AMERICA	PECIONAL					
SOUTH AMERICA	Participation of the Andean Countries in Free Trade Agreements	Γ.	2.400	2,400	^	2 100
530-001	South America Reduction of Infectious Diseases	DA	2,400 1.154		1 001	2,180
530-XXXX		CSH	, -	2,155	1,001	1,000
530-YYY	Improved Country Performance (South America Performance Fund)	CSH	0	0	0	829
		DA	0	0	0	3,345

<u>Program/</u> SO Number	<u>Title</u>	Account	FY 2004 Total Planned Budget	FY 2004 Notification by FY 2005 CBJ
BOLIVIA				
511-002	Increased Income for Bolivia's Poor	DA	5,550	1,000
		ESF	0	0*
511-003	Improved Health of the Bolivian Population	CSH	15,302	900
511-004	Forest, Water and Biodiversity Resources	DA	4,773	0*
	Managed for Sustained Economic Growth	ESF	0	0*
511-005	Illegal and Excess Coca Eliminated from Bolivia	ACI	38,500	0*
511-006	Economic Stabilization (Balance of Payments Support)	ESF	8,000	8,000
511-XXX	Increased Confidence in Democratic Institutions and	ACI	3,500	0*
	Processes	DA	1,709	0*
		ESF	0	0*
BRAZIL				
512-007	Transmission of Selected Communicable Diseases Reduced in Target Areas	CSH	9,050	0*
512-008	Natural Ecosystems Sustained	DA	5,000	0*
512-009	Global Climate Change Mitigated Through Renewable Energy and Energy Conservation	DA	1,276	0*
512-010	Access to Training and Employability Skills and Opportunities	CSH	800	0*
	Increased for Disadvantaged Youth	DA	600	0*
512-011	Increased Economic Opportunities for Trade-Led Small and Medium Enterprise Growth and Poverty Reduction	DA	1,000	0*
COLOMBIA				
514-007	Promote More Responsive, Participatory and Accountable Democracy	ACI	25,000	0*
514-008	Provide Economic and Social Alternatives to Illicit Crop Production	ACI	54,200	0*
514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	ACI	43,000	0*
514-999	ACI Authorized Use to Cover Operating Expenses	ACI	0	0*
CUBA**				
516-001	Civil Society Developed through Information Dissemination	ESF	6,959	0*
DOMINICAN REPU	IBLIC			
517-008	Increased Sustainable Economic Opportunities for the Poor	DA	7,618	418
517-009	More Participatory, Representative and Accountable	DA	3,364	0*
	Democracy Achieved	ESF	2,982	0*
517-010	Sustained Improvement in the Health of Vulnerable Populations in the Dominican Republic	CSH	12,700	0*
ECUADOR				
518-001	Biodiversity Conserved in Selected Protected Areas,	DA	4,691	0*
	Their Buffer Zones, and Indigenous Territories	ESF	1,000	0*
518-011	Improved Social and Economic Conditions of Inhabitants along the Peru-Ecuador Border, thereby Promoting Border Integration	ESF	1,988	0*

^{*} Previously notified

^{**} Separated notification required

<u>Program/</u> SO Number	<u>Title</u>	Account	FY 2004 Total Planned Budget	FY 2004 Notification by FY 2005 CBJ
518-012	Increased Support for the Democratic System	DA	100	0*
		ESF	7,923	0*
518-013	Spread of the Andean Regional Coca/Cocaine Economy into Ecuador Contained (Northern Border Development Program)	ACI	15,000	0*
518-014	Increased Economic Opportunities for the Poor	DA	2,030	0*
		ESF	4,000	0*
EL SALVADOR				
519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	5,730	0*
519-002	More Inclusive and Effective Democratic Processes	DA	5,362	0*
519-003	Health of Salvadorans, Primarily Women, Youth and Children, Improved	CSH	7,150	816
519-004	Increased Access by Rural Households to Clean Water	DA	4,500	0*
519-021	Ruling Justly: More Responsive, Transparent Governance	DA	0	0*
519-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	13,013	13,013
519-023	Investing in People: Healthier, Better-Educated People	CSH	0	0*
		DA	0	0*
GUATEMALA	Delice both Mars Bases as Transport Occurrence	5.4	4.004	0.4
520-021	Ruling Justly: More Responsive, Transparent Governance	DA	1,821	21
500,000	Face and Face down Once Discoulfied Face added Face and	ESF	4,971	0*
520-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	5,878	0*
520-023	Investing in People: Healthier, Better-Educated People	CSH	11,400	1,150
		DA	3,400	500
GUYANA				
504-005	HIV Transmission Reduced and the Impact of AIDS Mitigated	CSH	1,700	1,700
504-006	Democratic Governance Consolidated	DA	1,750	1,750
504-007	Environment for Sustained Growth of Value-Added	DA	1,000	1,000
HAITI	Exports Strengthened			
521-001	Sustainably Increased Income for the Poor	DA	1,719	0*
521-003	Healthier Families of Desired Size	CSH	19,626	0*
521-004	Increased Human Capacity	DA	3,500	1,000
	Genuinely Inclusive Democratic Governance Attained	DA	2,900	0*
HONDURAS				
522-021	Ruling Justly: More Responsive, Transparent Governance	DA	5,710	0*
522-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	10,857	1,881
522-023	Investing in People: Healthier, Better-Educated People	CSH	12,777	216
022 020	investing in recepie. Healthor, Better Educated recepie	DA	5,800	1,000
LAMAICA				, -
JAMAICA	Improved Quality of Key Natural Pessurass in Salasted Areas	Γ.	2 266	O*
532-002	Improved Quality of Key Natural Resources in Selected Areas	DA	3,266	0*
E22 002	That Are Both Environmentally and Economically Significant	0011	0 117	^+
532-003	Improved Reproductive Health of Youth	CSH	3,117	0*

^{*} Previously notified

^{**} Separated notification required

<u>Program/</u> SO Number	Title	Account	FY 2004 Total Planned Budget	FY 2004 Notification by FY 2005 CBJ
532-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	4,878	300
532-006	Improved Business Environment for Developing the Small, Medium, and Micro Enterprise Sectors	DA	2,590	0*
532-008	Improved Citizen Security and Participation in Democratic Processes	DA	2,500	0*
532-x10	Natural Assets/Rural Living Program	DA	0	0*
532-x11	Healthy Lifestyles Program	CSH	0	0*
532-x12	Better Educated Program	DA	0	0*
532-x13	Legal/Political Reform Program	DA	0	0*
532-xx9	Competitiveness Program	DA	0	0*
MEXICO				
523-009	Strengthen the Institutional Base for Sustainable	DA	200	100
	Microenterprise Growth by Supporting Mexican Initiatives			
523-010	Enhanced Capacity of Participating Mexican Scholars and	DA	5,700	2,200
	Institutions to Respond to the Common Development Agenda	ESF	1,932	0*
523-021	Ruling Justly: More Responsive, Transparent Governance	DA	781	0*
		ESF	9,500	1,000
523-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	11,174	8,574
523-023	Investing in People: Healthier, Better-Educated People	CSH	3,700	400
NICARAGUA				
524-021	Ruling Justly: More Responsive, Transparent Governance	DA	6,750	0*
		ESF	0	0*
524-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	15,156	1,054
524-023	Investing in People: Healthier, Better-Educated People	CSH	7,805	950
		DA	5,300	2,000
PANAMA				
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	5,322	0*
525-005	Momentum Toward Fairer and Faster Justice Established	ESF	0	0*
525-006	Selected Darien Communities Strengthened	ESF	741	741
525-021	Ruling Justly: More Responsive, Transparent Governance	ESF	2,241	2,241
525-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	0*
PARAGUAY				
526-004	Key Democratic Governance Practices Instituted	DA	1,952	0*
	•	ESF	2,982	0*
526-005	Management of Globally Important Ecoregions Improved	DA	938	0*
526-006	Use of Voluntary Reproductive Health Services Increased	CSH	2,125	100
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,250	250
PERU				
527-006	Local Management of Quality Basic Education in	DA	2,924	500
	Selected Geographic Areas			
527-008	Improved Quality of Life of Peruvians along the Peru-Ecuador	ESF	1,988	0*

^{*} Previously notified

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<u>Program/</u> SO Number	<u>Title</u>	Account	FY 2004 Total Planned Budget	FY 2004 Notification by FY 2005 CBJ
	Parder Target Areas			
527-009	Border Target Areas Democratic Processes and Institutions Strengthened in	DA	1,632	0*
321-009	Critical Areas	ESF	7,953	0*
527-010	Increased Economic Opportunities for the Poor	DA	6,420	0*
527-011	Improved Health fo Peruvians at High Risk	CSH	17,282	550
527-012	Strengthened Environmental Management to Address Priority Problems	DA	4,060	0*
527-013	Sustained Reduction of Illicit Coca Production in Target Areas of Peru	ACI	50,000	0*
CARIBBEAN REGI	ONAL			
538-004	Improved Business Environment to Meet International Standards	DA	2,905	0*
		ESF	860	0*
538-005	Improved Environmental Management by Public and Private Entities	DA	570	570
538-006	Increased Efficiency and Fairness of Legal Systems	DA	460	0*
	in the Caribbean	ESF	516	91
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	CSH	3,733	0*
538-x10	Global Competitiveness and Open Trade	DA	0	0*
		ESF	0	0*
538-x11	Regional Response to HIV/AIDS	CSH	0	0*
538-YYY	Caribbean Performance Fund	DA	0	0*
CENTRAL AMERIC	CA REGIONAL			
596-005	Increased Central American Competitiveness in Global Markets	DA	7,616	0*
596-006	Improved Environmental Management in the Mesoamerican	DA	6,021	0*
	Biological Corridor			
596-009	Increased Diversification of the Rural Economy	DA	2,850	0*
596-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	0*
596-023	Investing in People: Healthier, Better-Educated People	CSH	4,950	4,950
596-025	Performance Fund for Central America and Mexico	CSH	0	0*
		DA	0	0*
LAC REGIONAL				
598-005	Reinforcement of Regional Trends that Deepen Democracy	DA	4,194	169
		ESF	4,924	0*
598-017	Enabling Environment for Market Access Strengthened	DA	4,700	300
598-018	Environmental Performance of LAC Businesses and Communities Improved Through the Promotion of	DA	300	0*
	Replicable Market-Based Models			
598-020	Program Development and Learning	CSH	5,105	5,073
		DA	1,955	0*
598-021	Advancing Development Cooperation Opportunities in	CSH	623	513
	the Hemisphere	DA	18,240	10,405
		ESF	10,438	10,438
598-022	Improved Conservation of the Region's Biological Resources	DA	4,500	0*
598-023	Strengthened Regional Initiatives to Improve Equity	DA	17,685	2,730

^{*} Previously notified

^{**} Separated notification required

			FY 2004	FY 2004
<u>Program/</u> SO Number	<u>Title</u>	Account	<u>Total Planned</u> <u>Budget</u>	Notification by FY 2005 CBJ
598-024	and Quality of Education and Training Population, Health and Nutrition Policies and Program Developed and Advanced in LAC	CSH	6,400	1,373
SOUTH AMERICA	REGIONAL			
530-001	Participation of the Andean Countries in Free Trade Agreements	DA	2,400	0*
530-XXXX	South America Reduction of Infectious Diseases	CSH	2,155	1,001
530-YYY	Improved Country Performance (South America	CSH	0	0*
	Performance Fund)	DA	0	0*

^{*} Previously notified

^{**} Separated notification required

Program/ SO Number	<u>Title</u>	Account	Request FY 2005
BOLIVIA	harmond language for Delivinia Decay	D.4	0.000
511-002	Increased Income for Bolivia's Poor	DA ESF	6,632 5.000
511-003	Improved Health of the Bolivian Population	CSH	16,139
511-004	·	DA	5,083
	Managed for Sustained Economic Growth	ESF	333
511-005	-9	ACI	37,500
511-006		ESF	0
511-XX	Increased Confidence in Democratic Institutions and Processes	ACI	4,500
		DA ESF	2,739 2,667
		LOI	2,007
BRAZIL			
512-007	Transmission of Selected Communicable Diseases Reduced in Target Areas	0011	0.000
512-008	Natural Econystama Sustained	CSH DA	6,660 4,738
	Global Climate Change Mitigated Through Renewable Energy and Energy	DA	4,730
512-009	Conservation	DA	1,000
512-010	Access to Training and Employability Skills and Opportunities	CSH	978
	Increased for Disadvantaged Youth	DA	400
512-011	•••	DA	855
	Medium Enterprise Growth and Poverty Reduction		
COLOMBIA			
514-007	Promote More Responsive, Participatory and Accountable Democracy	ACI	25,000
514-008		ACI	54,300
514-009	Provide Economic and Social Opportunities to Vulnerable	ACI	43,000
	Groups, Particularly Internally Displaced Persons		
514-999	ACI Authorized Use to Cover Operating Expenses	ACI	0
CUBA**			
516-001	Civil Society Developed through Information Dissemination	ESF	9,000
			.,
DOMINICAN REF			
517-008	Increased Sustainable Economic Opportunities for the Poor	DA	5,584
517-009	More Participatory, Representative and Accountable Democracy Achieved	DA	2,740
317-003	whole Familipatory, Representative and Accountable Democracy Achieved	ESF	3,000
517-010	Sustained Improvement in the Health of Vulnerable Populations in the	CSH	11,354
	Dominican Republic		•
ECUADOR			
518-001		DA	4,645 1,000
518-011	and Indigenous Territories Improved Social and Economic Conditions of Inhabitants along the	ESF ESF	1,000 2,000
510-01	Peru-Ecuador Border, thereby Promoting Border Integration	LOI	2,000
518-012	· · · · · · · · · · · · · · · · · · ·	DA	0
		ESF	8,000

^{**} Separate notification required

<u>Program/</u> <u>SO Number</u>	<u>Title</u>	Account	Request FY 2005
518-013	Spread of the Andean Regional Coca/Cocaine Economy into Ecuador Contained	ACI	15,000
518-014	(Northern Border Development Program) Increased Economic Opportunities for the Poor	DA ESF	2,308 4,000
519-001 519-002 519-003 519-004 519-021 519-022 519-023	Expanded Access and Economic Opportunities for Rural Poor Families More Inclusive and Effective Democratic Processes Health of Salvadorans, Primarily Women, Youth and Children, Improved Increased Access by Rural Households to Clean Water Ruling Justly: More Responsive, Transparent Governance Economic Freedom: Open, Diversified, Expanding Economies Investing in People: Healthier, Better-Educated People	DA DA CSH DA DA CSH	0 0 0 0 2,347 11,316 8,871 3,679
GUATEMALA 520-021 520-022 520-023	Ruling Justly: More Responsive, Transparent Governance Economic Freedom: Open, Diversified, Expanding Economies Investing in People: Healthier, Better-Educated People	DA ESF DA CSH DA	1,409 4,000 2,501 9,723 2,737
GUYANA 504-005 504-006 504-007	HIV Transmission Reduced and the Impact of AIDS Mitigated Democratic Governance Consolidated Environment for Sustained Growth of Value-Added Exports Strengthened	CSH DA DA	1,700 1,957 3,000
521-001 521-003 521-004 521-005 HONDURAS	Sustainably Increased Income for the Poor Healthier Families of Desired Size Increased Human Capacity Genuinely Inclusive Democratic Governance Attained	DA CSH DA DA	2,879 16,525 2,737 2,347
522-021 522-022 522-023	Ruling Justly: More Responsive, Transparent Governance Economic Freedom: Open, Diversified, Expanding Economies Investing in People: Healthier, Better-Educated People	DA DA CSH DA	3,992 10,916 10,777 5,017
JAMAICA 532-002	Improved Quality of Key Natural Resources in Selected Areas that are	DA	0
532-003	Both Environmentally and Economically Significant Improved Reproductive Health of Youth	CCLI	0
532-003	Increased Literacy and Numeracy among Targeted Jamaican Youth	CSH DA	0
532-004	Improved Business Environment for Developing the Small, Medium, and Micro Enterprise Sectors	DA	0
532-008	Improved Citizen Security and Participation in Democratic Processes	DA	0

^{**} Separate notification required

<u>Program/</u> SO Number	<u>Title</u>	Account	Request FY 2005
532-x10	Natural Assets/Rural Living Program	DA	5,051
532-x11	Healthy Lifestyles Program	CSH	4,339
532-x12	Better Educated Program	DA	4,561
532-x13	Legal/Political Reform Program	DA	4,500
532-xx9	Competitiveness Program	DA	3,420
MEXICO			
523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth by Supporting Mexican Initiatives	DA	0
523-010	Enhanced Capacity of Participating Mexican Scholars and Institutions to Respond to the Common Development Agenda	DA ESF	5,268 1,000
523-021	Ruling Justly: More Responsive, Transparent Governance	DA	986
500.000		ESF	10,500
523-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	7,661
523-023	Investing in People: Healthier, Better-Educated People	CSH	3,230
NICARAGUA			
524-021	Ruling Justly: More Responsive, Transparent Governance	DA	5,283
		ESF	2,500
524-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	17,018
524-023	Investing in People: Healthier, Better-Educated People	CSH	6,913
		DA	3,010
PANAMA			
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	0
525-005	Momentum Toward Fairer and Faster Justice Established	ESF	0
525-006	Selected Darien Communities Strengthened	ESF	0
525-021	Ruling Justly: More Responsive, Transparent Governance	ESF	3,000
525-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	5,446
PARAGUAY			
526-004	Key Democratic Governance Practices Instituted	DA	1,847
		ESF	3,000
526-005	Management of Globally Important Ecoregions Improved	DA	911
526-006	Use of Voluntary Reproductive Health Services Increased	CSH	1,907
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,282
PERU			
527-006	Local Management of Quality Basic Education in Selected Geographic Areas	DA	1,299
527-008	Improved Quality of Life of Peruvians along the Peru-Ecuador Border Target Areas	ESF	2,000
527-009	Democratic Processes and Institutions Strengthened in Cricitial Areas	DA	1,565
	- -	ESF	8,000
527-010	Increased Economic Opportunities for the Poor	DA	4,103
527-011	Improved Health fo Peruvians at High Risk	CSH	13,037
527-012	Strengthened Environmental Management to Address Priority Problems	DA	3,525
527-013	Sustained Reduction of Illicit Coca Production in Target Areas of Peru	ACI	50,000

<u>Program/</u> SO Number	<u>Title</u>	Account	Request FY 2005
CARIBBEAN REGI	ONAL		
538-004	Improved Business Environment to Meet International Standards	DA ESF	0 0
538-005	Improved Environmental Management by Public and Private Entities	DA	0
538-006	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA	0
		ESF	0
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	CSH	0
538-x10	Global Competitiveness and Open Trade	DA	4,362
		ESF	3,500
538-x11	Regional Response to HIV/AIDS	CSH	4,637
538-YYY	Caribbean Performance Fund	DA	7,436
CENTRAL AMERIC			
596-005	Increased Central American Competitiveness in Global Markets	DA	0
596-006	Improved Environmental Management in the Mesoamerican Biological Corridor	DA	0
596-009	Increased Diversification of the Rural Economy	DA	0
596-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	14,795
596-023	Investing in People: Healthier, Better-Educated People	CSH	4,950
596-025	Performance Fund for Central America and Mexico	CSH	1,808
		DA	6,787
LAC REGIONAL			
598-005	Reinforcement of Regional Trends that Deepen Democracy	DA ESF	5,000 0
598-017	Enabling Environment for Market Access Strengthened	DA	5,000
598-018	Environmental Performance of LAC Businesses and Communities	DA	500
000 010	Improved Through the Promotion of Replicable Market-Based Models	27.	000
598-020	Program Development and Learning	CSH	222
		DA	1,349
598-021	Advancing Development Cooperation Opportunities in the Hemisphere	CSH	0
		DA	3,752
		ESF	9,000
598-022	Improved Conservation of the Region's Biological Resources	DA	4,900
598-023	Strengthened Regional Initiatives to Improve Equity and Quality of Education and Training	DA	12,000
598-024	Population, Health and Nutrition Policies and Program	CSH	4,350
330-024	Developed and Advanced in LAC	0311	4,550
SOUTH AMERICA	REGIONAL		
530-001	Participation of the Andean Countries in Free Trade Agreements	DA	2,180
530-XXXX	South America Reduction of Infectious Diseases	CSH	1,000
530-YYY	Improved Country Performance (South America Performance Fund)	CSH	829
		DA	3,345