

**Asia and Near East Bureau  
Budget Justification to the Congress  
Notified Levels for FY 2004**

Country/Program SO Number	Strategic Objective Title	Account	FY 2004 Total Planned Budget	FY 2004 Notification by FY 2005 CBJ
<b><u>EAST ASIA REGION</u></b>				
<b>Burma</b>				
482-002	Promote Democracy and Aid Burmese Refugees	CSH	\$0	\$0 **
		ESF	\$12,923	\$0 **
		ESF c/o	\$4,454	\$0 **
<b>Cambodia</b>				
442-009	Increased Use of HIV/AIDS and Family Health Services and Appropriate Health-Seeking Behavior	CSH	\$29,860	\$0 **
442-010	Increased Competition in Cambodian Political Life	ESF	\$16,900	\$0 **
		ESF c/o	\$190	\$0 **
442-011	Increases Relevance and Quality of Basic Education	DA	\$2,000	\$0 **
		DA c/o	\$1,187	\$0 **
<b>China</b>				
435-003	Selected Foreign Policy Objectives Addressed	ESF	\$3,976	\$0 **
		ESF c/o	\$2,981	\$0 **
<b>East Timor</b>				
472-001	Revitalization of Local Economy	ESF	\$11,367	\$5,367
		ESF c/o	\$2,203	\$0 *
472-003	Democratic Development Strengthened	ESF	\$11,000	\$3,500
		ESF c/o	\$3,100	\$0 *
<b>Indonesia</b>				
497-007	Democratic Reforms Sustained and Deepened	DA	\$1,860	\$0 *
		ESF	\$20,305	\$0 *
497-008	Health of Women and Children Improved	CSH	\$25,450	\$0 *
497-009	Impact of Conflicts and Crises Reduced	CSH	\$2,200	\$0 *
		DA	\$1,800	\$0 *
		ESF	\$3,000	\$0 *
497-010	Decentralized and Participatory Local Government	DA	\$5,050	\$0 *
		ESF	\$8,600	\$0 *
497-011	Fnds Set for Rapid, Sustain,& Equitable Econ Grth	DA	\$5,100	\$250
		ESF	\$6,800	\$0 *
497-012	Strengthen and Decentralize Natural Res Mgt	CSH	\$6,350	\$6,350
		DA	\$7,481	\$1,340
497-013	Energy Sector Governance Strengthened	ESF	\$1,000	\$1,000
497-ZZZ	Improved Quality of Decentralized Basic Education	DA	\$10,000	\$10,000
		ESF	\$10,000	\$10,000
<b>Laos</b>				
439-004	Economic Development	DA c/o	\$994	\$0 *
<b>Mongolia</b>				
438-001	Accelerate and Broaden Sustainable, Private Sector Led Economic Growth	ESF	\$7,241	\$0 *
438-002	Consolidate Mongolia's Democratic Transition	ESF	\$2,700	\$0 *
<b>Philippines</b>				
492-002	Governance of Economic and Legal Systems Improved	DA	\$8,708	\$0 *
		ESF	\$2,725	\$0 *
492-003	Desired Family Size and Improved Health Sustainably Achieved	CSH	\$29,350	\$7,350
492-004	Productive Life-Sustaining Natural Resources Protected	DA	\$7,860	\$0 *
		ESF	\$1,140	\$1,140
492-010	Prospect for Peace in Mindanao Strengthened	DA	\$2,500	\$0 *
		ESF	\$12,780	\$0 *
492-011	Increased Access to Quality Education and Livelihood Skills in Selected Areas	DA	\$3,000	\$3,000
		ESF	\$1,000	\$1,000
<b>Vietnam</b>				
440-006	Accelerated Transition to a More Open, Market-Based Economy	DA	\$3,000	\$0 *
		DA c/o	\$249	\$0 *
440-007	Improved Access to Services for Selected Vulnerable Groups	CSH	\$6,600	\$5,400
		CSH c/o	\$1,003	\$1,003
		DA c/o	\$229	\$0 *

\* Previously notified.

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<b>Regional Development Mission-Asia (RDM-Asia)</b>				
486-YYY	Special Foreign Policy Interests Addressed in SE Asia	ESF	\$2,982	\$2,982
498-009	Cleaner Cities and Industries in Asia	DA	\$9,800	\$0 *
		DA c/o	\$403	\$403
498-022	Effective Responses to HIV/AIDS and Other Infectious Diseases	CSH	\$16,620	16,620
		CSH c/o	\$34	34
<b><u>SOUTH ASIA REGION</u></b>				
<b>Afghanistan</b>				
306-001	Reestablish Food Security	DA	\$48,000	\$5,641
306-002	Create Conditions for Stability	CSH	\$21,000	\$0 *
		DA	\$2,599	\$0 *
		ESF	\$144,000	\$144,000
306-003	Rehabilitate Afghanistan as a Nation	DA	\$94,401	\$6,053
		ESF	\$740,051	\$590,051
		IDA c/o	\$975	\$0
306-004	Program Support	DA	\$5,000	\$5,000
		ESF	\$15,507	\$15,507
		ESF c/o	\$2,500	\$2,500
		IDA c/o	\$654	\$654
<b>Bangladesh</b>				
388-001	Fertility Reduced and Improved Family Health	CSH	\$35,000	\$3,000
388-005	Growth of Agribusiness and Small Business	DA	\$4,500	\$0 *
		ESF	\$1,000	\$0 *
388-006	Improved Management of Open Water and Tropical Forest Resources	DA	\$2,500	\$0 *
388-007	Improved Performance of the Energy Sector	DA	\$3,500	\$0 *
		ESF	\$1,000	\$0 *
388-008	Improved Food Security for Vulnerable Groups	DA	\$2,100	\$0 *
		ESF	\$971	\$0 *
388-009	Strengthened Institutions of Democracy	CSH	\$250	\$250
		DA	\$3,750	\$500
		ESF	\$500	\$0 *
388-010	Improved Performance at the Early and Primary Education Levels through Innovative Learning Models	CSH	\$750	\$750
		DA	\$2,500	*
		ESF	\$1,500	\$0 *
<b>India</b>				
386-013	Increased Transparency and Efficiency in the Allocation and Mobilization of Resources in Selected States	DA	\$9,039	\$0 *
		DA c/o	\$1,985	\$0 *
		ESF	\$2,700	\$0 *
386-014	Improved Health and Reduced Fertility in Targeted Areas of India	CSH	\$48,300	\$7,500
		CSH c/o	\$1,276	\$0 *
386-015	Reduced Vulnerability to Disasters in High-Risk Areas	DA	\$2,000	\$0 *
		ESF	\$2,300	\$0 *
386-016	Improved Access to Clean Energy and Water in Selected States	DA	\$10,000	\$0 *
		DA c/o	\$1,280	\$0 *
		ESF	\$2,500	\$0 *
386-017	Enhanced Opportunities for Vulnerable People	DA	\$4,700	\$0 *
		ESF	\$7,412	\$0 *
<b>Nepal</b>				
367-001	Increased Sustainable Production and Sales of Forest and High-Value Agricultural Products	DA	\$1,900	\$0 *
367-002	Reduced Fertility and Protected Health of Nepalese Families	CSH	\$23,840	\$5,340
367-006	Incr Private-Sector Participation and Inv in Env and Socially Sustainable Hydropower Dev	DA	\$2,100	\$0 *
367-007	Strengthened Governance of Natural Resources and Selected Institutions	CSH	\$200	\$200
		DA	\$5,811	\$224
		ESF	\$700	\$0 *
367-008	Promoting Peace Through Improved Governance and Incomes in Targeted Areas	CSH	\$800	\$800
		DA	\$1,463	\$0 *
		ESF	\$4,271	\$0 *

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<b>Pakistan</b>				
391-003	Pakistan Primary Education and Literacy Program	DA	\$24,000	\$0 **
391-004	Pakistan Democracy and Governance Program	DA	\$11,350	\$0 **
391-005	Emergency Economic Assistance to Pakistan	ESF	\$200,000	\$0 **
391-006	Agriculture Growth and Employment	DA	\$7,000	\$0 **
391-007	Improve Basic Health Services	CSH	\$25,600	\$0 **
<b>Sri Lanka</b>				
383-006	SPO-Peace Process Supported	ESF	\$5,429	\$5,429
383-007	Improved Social and Economic Integration of Targeted Disadvantaged Groups	CSH	\$300	\$300
		DA	\$500	\$500
		ESF	\$1,000	\$1,000
383-008	Foundation Set for Rapid and Sustainable Economic Growth	DA	\$4,250	\$4,250
		ESF	\$1,500	\$1,500
383-009	Inclusive and Peaceful Approaches to Politics and Governance Strengthened	ESF	\$4,000	\$4,000
<b><u>MIDDLE EAST and NORTH AFRICA REGION</u></b>				
<b>Egypt</b>				
263-016	Environment for Trade and Investment Strengthened	ESF	\$47,100	\$0 *
		ESF c/o	\$48,489	\$0 *
	Middle East Financing Facility	ESF	\$40,000	\$0 **
		ESF c/o	\$30,000	\$0 **
	Cash Transfer	ESF	\$197,788	\$0 **
		ESF c/o	\$500,000	\$0 **
	Commodity Import Program (CIP)	ESF	\$198,820	\$0 **
263-018	Access to Sustainable Utility Service in Selected Areas Increased	ESF	\$7,400	\$0 *
		ESF c/o	\$8	\$0 *
263-019	Improved Management of the Environment and Natural Resources in Targeted Sectors	ESF	\$9,940	\$0 *
263-020	Healthier, Planned Families	ESF	\$29,750	\$0 *
263-021	Egyptian Initiatives in Governance and Participation Strengthened	ESF	\$37,050	\$16,890
263-022	Basic Education Improved to Meet Market Demands	ESF	\$3,760	\$0 *
<b>Iraq</b>				
267-001	Restore Economically Critical Infrastructure	IDA c/o	\$956	\$0 *
		IRRF	\$1,800,000	\$0 **
		IRRF c/o	\$347	\$0 *
267-002	Support Essential Education, Health and Other Services	IRRF	\$165,000	\$0 **
		IRRF c/o	\$4,320	\$0 *
267-003	Expand Economic Opportunity	IRRF	\$46,000	\$0 **
		IRRF c/o	\$7,000	\$0 *
267-004	Improve Efficiency and Accountability of Government	IRRF	\$388,000	\$0 **
267-006	Program Support and Dev. Of the Gulf Region	ESF c/o	\$276	\$0 *
		IRRF	\$37,501	\$0 **
<b>Israel</b>				
271-001	Support Policy Reform for Financial Stability	ESF	\$477,168	\$0 **
<b>Jordan</b>				
278-008	Enhanced Integrated Water Resources Management	ESF	\$39,600	\$0 *
278-009	Improved Social Sector Development and Governance	ESF	\$32,850	\$0 *
278-010	Improved Economic Opportunities for Jordanians	ESF	\$37,550	\$0 *
278-011	Cash Transfer to Assist Jordan	ESF	\$238,525	\$0 **
<b>Lebanon</b>				
268-001	Expanded Economic Opportunity	DA	\$400	\$0 *
		ESF	\$18,794	\$0 *
		ESF c/o	\$1,372	\$0 *
268-002	Strengthened Foundations for Governance	ESF	\$4,000	\$0 *
268-005	Improved Environmental Policies and Practices	ESF	\$12,000	\$7,000
		ESF c/o	\$9,050	\$9,050

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<b>Morocco</b>				
608-005	Increased Opportunities for Domestic and Foreign Investment	DCA c/o	\$200	\$0 *
608-011	Increased Opportunities for Trade and Investment	DA	\$3,400	\$0 *
608-012	Improved Education and Training for Employment	DA	\$2,000	\$2,000
<b>West Bank and Gaza</b>				
294-001	Expanded Private Sector Economic Opportunities	ESF	\$13,950	\$3,950
		ESF c/o	\$3,557	\$0 *
294-002	Greater Access to and More Effective Use of Scarce Water Resources	ESF	\$22,808	\$0 *
		ESF c/o	\$28,505	\$0 *
294-003	Inclusive Palestinian Democracy	ESF	\$13,350	\$3,354
		ESF c/o	\$3,183	\$0 *
294-005	Increased Access to Higher Education and Training	ESF	\$2,250	\$0 *
		ESF c/o	\$716	\$0 *
294-007	Improved and Sustained Performance in the Health Sector	ESF	\$6,200	\$4,950
		ESF c/o	\$5,689	\$0 *
294-008	Improved Community Services	ESF	\$16,000	\$15,250
		ESF c/o	\$1,233	\$0 *
<b>Yemen</b>				
279-004	Broad-Based Economic Growth	ESF	\$700	\$0 *
279-005	Reproductive, Maternal and Child Health Services	ESF	\$5,140	\$5,140
		ESF c/o	\$4,000	\$0 *
279-006	Basic Education	DA	\$2,000	\$0
		ESF	\$3,270	\$3,270
		ESF c/o	\$3,000	\$0 *
279-007	Food Security	ESF	\$1,642	\$1,642
		ESF c/o	\$2,500	\$0 *
279-ZZZ	Democracy and Governance	ESF	\$680	\$680
		ESF c/o	\$400	\$0 *
<b>Asia and Near East Regional Programs</b>				
498-007	Program Development and Learning	CSH	\$2,280	\$395
		DA	\$13,748	\$4,400
498-023	Encourage Economic Growth	DA	\$7,500	\$0 *
		DA c/o	\$1,350	\$0 *
498-024	Manage the Environment for Sustainability and Prosperity	ESF	\$1,740	\$1,740
498-037	Improve South Asia Regional Stability Through Democracy and Human Rights	DA	\$3,570	\$0 *
		ESF	\$1,988	\$0 *

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