Reference: Document Format Overview and FY 2005 Changes

DOCUMENT FORMAT

For the FY 2004 President's Budget submission, NASA began using a new budget structure and presentation format. Both are designed to be easy to navigate and to present the costs and benefits of budget items consistently and clearly. The new format also integrates the budget request and annual performance plan into one document.

Budget Levels

There are three budget levels. At the first level are the Enterprises, NASA's primary areas of activity. At the second are Themes, programmatic subdivisions of Enterprises that function as program "investment portfolios." At the third level, individual programs within the Themes are discussed according to four categories based on the stage of effort: Development, Operations, Research, and Technology and Advanced Concepts. At each of the three budget levels, the document presents consistent types of information to allow comparison across the budget at that budget level and to facilitate document navigation.

LEVEL 1

Level 1 sections present the Enterprise's purpose, recent and planned accomplishments, and descriptions of each Theme for which the Enterprise is responsible.

LEVEL 2

To facilitate evaluation of the Theme as an investment, Level 2 sections present the "business case" for each Theme, display the budget request, and discuss it in terms of the President's Research and Development Investment Criteria (relevance, quality, and performance). Theme sections include data on the programs and projects that comprise the Theme, including their content, methodology, period of performance, and accountable manager. Also included are performance plan data, the outcomes and annual performance goals that the Theme will accomplish.

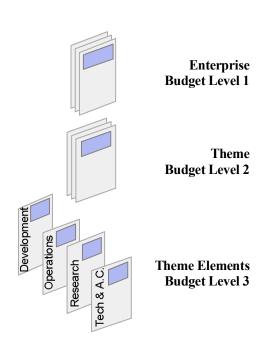
LEVEL 3

At this level, programs and projects are assigned to four categories: Development, Operations, Research, and Technology and Advanced Concepts. (An exception is the Education Theme, which includes Education Activities at Level 3.) The document describes the program or project, its purpose, its contribution to the Theme and to the Agency's strategic and performance plans, and its technical commitments. It also addresses implementation aspects, such as the acquisition strategy, partnering agreements, and independent reviews, and specifies the budget request, including the complete life cycle cost where pertinent.

Programs and projects in all of the categories--Development, Operations, Research, and Technology and Advanced Concepts--work together to achieve the Theme's goals. For example, a Research project may investigate Theme questions using data collected from flight projects built under Development and flown under Operations. Technology and Advanced Concepts activities seek the cutting-edge capabilities needed to develop new operational projects.

Development

Development includes design, development, testing, and evaluation. During this phase, a program or project must meet specific technical requirements and substantiate its life cycle cost projections. For a spacecraft, Development begins with a Program Commitment Agreement signature and continues through launch.



The budget is presented according to three levels: Enterprises, Themes, and Theme Elements (programs and projects in the Development, Operations, Research, and Technology and Advanced Concepts phases).

Operations

Operations includes the activities required to operate something (e.g., a facility, spacecraft, or instrument). Examples of programs and projects in the Operations phase are facilities on board the International Space Station, orbiting spacecraft, and instruments onboard the spacecraft.

Reference: Document Format Overview and FY 2005 Changes

Research

Research includes basic and applied research experiments and includes analysis of data from facilities or instruments in the Operations phase. Because there are so many Principal Investigators conducting experiments and data analysis, Research activities are discussed only at the portfolio level.

Technology and Advanced Concepts

These programs focus on activities to bring new technologies and advanced concepts to the point of yielding practical benefits. Technologies are rated according to readiness level. A table identifies the technology's intended application, if it is targeted to support a specific mission. Advanced Concepts projects typically move to the Development phase once certified as mature.

CHANGES FROM FY 2004

The budget changed dramatically with the introduction of the new integrated budget and performance approach last year. In the FY 2005 budget, there some changes to improve the IBPD such as, a new Risk Mitigation section that has been added to Level 3. The risk section presents a brief snapshot at high-level risk issues that are regularly monitored throughout the year, including—cost, benefit, and risk.

Another improvement this year is greater data continuity. The new format introduced in the FY 2004 budget featured consistent information at each budget level to allow comparison of the relative costs and benefits of various programs. It is now possible to compare a program's past and projected cost and benefits

READING DATA SHEETS IN THE NEW BUDGET FORMAT

Level 1 (Enterprise) Data Sheets

The large Enterprise image and the smaller Theme images are consistent icons providing a visual navigation aid. Each Enterprise section includes the icons for the Themes that the Enterprise carries out. Icons depict actual or planned Enterprise or Theme achievements.

Level 2 (Theme) Data Sheets

Theme sections justify the budget request in terms of relevance, quality, and performance, and state the performance commitment for which the Theme is accountable. They use the Theme icon introduced in the Enterprise section.

OVERVIEW

This section provides a broad picture of Theme activities. It answers the question, "What is the investment and what are its benefits?" It also synopsizes prior year program highlights. Since each Theme contributes to achievement of the Agency's strategic goals and objectives, each Theme includes in its overview a table that excerpts the Plan and shows the long-term objectives that the Theme is responsible for achieving. For each objective, there are contributing lower-level performance measures through which the Theme must demonstrate annual progress toward the objective.

RELEVANCE

Relevance, quality, and performance are Research and Development (R&D) Investment Criteria established by the White House Office of Science and Technology Policy (OSTP) and the Office of Management and Budget (OMB). R&D investments must have clear plans; be relevant to national priorities, agency missions, and relevant fields; and justify their claim on taxpayer resources.

Each Theme includes a narrative demonstrating the Theme's relevance to national priorities, the NASA Strategic Plan, and the scientific community. Relevance to education and public benefits are discussed separately. Every Theme contributes to educational outreach initiatives. Each Theme also must articulate its public benefits by answering the question, "How will NASA's exploration and investigations change the way we live in and view our world?" Relevance must be verifiable by the independent reviews listed at the Theme and lower levels.

IMPLEMENTATION

The implementation chart is a strategic roadmap showing how the Level Three programs and projects help achieve Theme goals and objectives. Programs and projects are color-coded according to whether they are Development, Operations, Research, or Technology and Advanced Concepts efforts. A vertical bar highlights the budget request year. The column on the right shows the purpose of each element and indicates how elements work together.



STATUS

This section reports noteworthy Theme accomplishments of the previous fiscal year. This discussion is general, not focused on specific performance measures. Also included is the score that the Theme earned on the Performance Assessment Rating Tool (PART), an OMB-developed mechanism to assess programs across the government according to common criteria. For an in-depth discussion of FY 2003 performance, see NASA's *Fiscal Year 2003 Performance and Accountability Report*.

Reference: How to Read a Data Sheet

PERFORMANCE MEASURES

This section states the Theme's performance measures, which include both multiyear outcomes and annual performance goals (APGs). APGs contribute to achievement of outcomes, and both measures contribute to achieving objectives. Numbering for strategic objectives and outcomes is consistent with the numbering for goals and objectives in the Strategic Plan. For APGs, the first part of the number signifies the year of performance, the second part is the standard abbreviation of the Theme name, and the third part is the number of the measure within the Theme. For example, 4MEP9 is the ninth metric in the Mars Exploration Program Theme for the FY04 Performance Plan. Themes are also accountable for uniform metrics (consistent across all Themes) that, in the aggregate, help assess overall Agency performance on criteria such as cost control and competitive contract awards.

INDEPENDENT REVIEW

Relevance and quality are verified through independent reviews listed at the Theme and lower levels. A review is identified as retrospective, focused on ongoing efforts, or a prospective evaluation of planning and implementation. If there are no reviews at the Theme level, project level reviews are listed; for these reviews, refer to the appropriate page.

BUDGET

The budget tables present the proposed FY 2005 budget, including prior year numbers for FY 2003 and (likely enacted) for FY 2004. All of the Themes' Level 3 programs and projects are shown as Development, Operations, Research, or Technology and Advanced Concepts.

| Budget Authority (\$ millions) | FY03 | FY04 | Change | FY05 | Comments |
|---|-------------|-------------|-------------|-------------|----------|
| Space Shuttle | 3,301.4 | 3,945.0 | +374.2 | 4,319.2 | |
| <u>Development</u> | <u>96.8</u> | <u>96.3</u> | <u>-9.1</u> | <u>87.2</u> | |
| Checkout and Launch Control System (CLCS) | 13.1 | | | | |

Level 3 (Program and Project) Data Sheets

Level 3 data sheets describe a program or project in one of four phases: Development, Operations, Research, and Technology and Advanced Concepts, and include the following sections.

Purpose

States what the program or project is to accomplish, links this purpose to the Strategic Plan's Objectives, and states a commitment to specific performance Outcomes and APGs from the Theme sheet (above).

OVERVIEW

The Overview explains the elements of the activity and summarizes the work being performed.

PROGRAM MANAGEMENT

NASA manages its programs and projects according to internal policies and procedures specified in NASA Procedures and Guidelines (NPG) 7120.5B. The budget document indicates whether each program is compliant with NPG 7120.5B and specifies its accountable management officials, primary points of contact, and responsible Centers.

Reference: How to Read a Data Sheet

TECHNICAL COMMITMENT

This section states NASA's specifications and schedule commitments. The dated baseline appears directly under the section heading for easy reference.

For Development efforts, the baseline takes the form of a documented agreement, in most cases a NASA Program Commitment Agreement with precise, fixed requirements. The data sheet typically displays these at a top level. For spacecraft, schedule commitments include launch dates.

For Operations efforts, this section states the elements to be operated and key schedule milestones, particularly those scheduled for FY 2005. For Research efforts, this section describes the portfolio and notes planned periodic research announcements.

Technology and Advanced Concepts efforts may be listed individually or combined, depending on how they are to be managed and used. For Technology efforts, a table identifies the future mission applications to be supported. A Technology Readiness Level (TRL) roadmap shows progress of and plans for the technology's maturation and associated funding. Advanced Concepts sections list preliminary requirements. The table on this page shows definitions of increasing levels of technology readiness used in the TRL tables throughout this document.

| | FY 200 | 05 Presid | lent's Bu | dget | | | |
|-------|--------|---------------------|--------------------------|-------------------------------|-----------------------|--|---|
| | FY03 | FY04 | FY05 | FY06 | FY07 | FY08 | FY09 |
| TRL | | | | 3 | 3 | 4 | 5 |
| \$M | | | | 35.80 | 35.50 | 42.80 | 39 |
| TRL | | | | 2 | 3 | 4 | 4 |
| \$M \ | | | | 17.60 | 18.50 | 20.40 | 19.90 |
| | \$M | FY03 TRL \$M TRL | FY03 FY04 TRL \$M TRL | FY03 FY04 FY05 TRL \$M TRL | TRL 3 \$M 35.80 TRL 2 | FY03 FY04 FY05 FY06 FY07 TRL 3 3 \$M 35.80 35.50 TRL 2 3 | FY03 FY04 FY05 FY06 FY07 FY08 TRL 3 3 4 \$M 35.80 35.50 42.80 TRL 2 3 4 |

9. Actual system proven through successful mission operations 8. Actual system completed and qualified through test and demonstration 7. System prototype demonstration in an operational environment 6. System/subsystem model or prototype demonstration in a relevant environment 5. Component and/or breadboard validation in relevant environment 4. Component and/or breadboard validation in laboratory environment 3. Analytical and experimental critical function and/or characteristic proof of concept 2. Technology concept and/or application formulated Invention begins 1. Basic principles observed and reported

ACQUISITION STRATEGY & PERFORMING ORGANIZATIONS

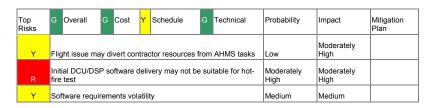
Programs and projects use various procurement strategies; for example, research procurements differ from spacecraft development procurements both in how they are solicited and in the type of procurement vehicle used (e.g., grants versus cost-plus contracts). Research and data analysis efforts are predominantly grants selected through peer review and most of the work occurs at universities. Spacecraft development contracts are usually competitively awarded to private industry. Whatever the strategy, the discussion in this section for each program and project must include certain standard procurement data on the direct procurement funding, based on the most recent fiscal year for which data are available.

First, a general discussion presents highlights of and changes to the acquisition strategy and lists key performing organizations. Next, a current acquisitions table characterizes the budget according to type, selection method, and performing organization. Another table addresses future acquisitions, including major planned announcements. This table is general and not intended to be exhaustive; it provides a snapshot and a means to compare near-term strategies across Themes. The tables specify selection time frames and acquisition goals (e.g., full and open competition) to the extent that they are currently known. This can entail specifying the month, but in some cases only the year is available.

Reference: How to Read a Data Sheet

RISK MITIGATION

This section shows key known risks. The general categories across the top of the table refer to data in other parts of the Level 3 data sheet and indicate the current or possible future impact of risk mitigation on each category. Color-coded stoplight indicators denote the level of attention a risk requires, the probability of its occurrence, the severity of an occurrence, and the state of the mitigation plan. The stoplight colors indicate



| G | Green | Mitigation plan is working. |
|---|--------|--|
| Υ | Yellow | Mitigation plan is not working as intended, but no management attention is required. |
| R | Red | Mitigation plan is not working as intended, and management attention is required. |

AGREEMENTS

This section lists significant internal or external agreements associated with the program or project. "Internal" means internal to NASA (i.e., cross-Theme or cross-Enterprise). "External" denotes agreements between NASA and outside organizations such as other U. S. Government agencies or foreign entities.

INDEPENDENT REVIEW

This section identifies the independent reviews that will verify program or project relevance and quality. These may also be listed at the Theme level and at Level 3. Information includes the topics covered, whether it is a relevance or a quality review, and the review's timing: retrospective, concurrent with the effort under review, or prospective.

BUDGET AND LIFE CYCLE COST

This section presents the FY 2005 budget request. For Development efforts, it includes the life cycle cost, comprised of all prior years and the budget-to-complete (BTC). For Operations, Research, and Technology and Advanced Concepts it includes funding for FY 2003 and FY 2004.

| AA | Associate Administrator | ATCSCC | Air Route Traffic Control Center |
|----------|--|---------|--|
| AAH | Advanced Animal Habitat | ATI | Advanced Technology Initiatives |
| AATT | Advanced Air Transportation Technologies | ATLO | Assembly, Test, Launch Operations |
| ACE | Advanced Composition Explorer | ATM | Air Traffic Management |
| ACRIMSAT | Active Cavity Radiometer Irradiance | ATMS | Advanced Technology Microwave Sounder |
| 400 | Monitor Satellite | ATP | Authority to Proceed |
| ACS | Advanced Camera for Surveys | ATS | Air Transportation System |
| AEDC | Arnold Engineering Development Center | AU | Astronomical Unit |
| AESP | NASA Aerospace Education Services Program | AVC | Advanced Vehicle Concepts |
| AFRL | Air Force Research Laboratory | AvSSP | Aviation Safety and Security Program |
| AHMS | Advanced Health Management System | BAT | Burst Alert Telescope |
| AHST | Advanced Human Support Technology | BATC | Ball Aerospace and Technology Corporation |
| AIM | Aeronomy of Ice in the Mesosphere | ВСР | Ball Commercial Platform |
| AIRS | Atmospheric Infrared Sounder | BNL | Brookhaven National Laboratory |
| AIST | Advanced Information Systems Technology | BPRAC | Biological & Physical Science Research |
| ALICE | FIX from Code s Small Development Projects | | Committee |
| ALTV | Approach and Landing Test Vehicle | BPRE | Biological & Physical Research Enterprise |
| AMS | Alpha Magnetic Spectrometer | BPS | Biomass Production System |
| AMSR | Advanced Microwave Scanning Radiometer | BR | Bioastronautics Research |
| AMSU | Advanced Microwave Sounding Unit | BR&C | Biomedical Research and Countermeasures |
| AO | Announcement of Opportunity | BRP | Biological Research Projects |
| AOC | Airline Operations Center | BSM | Booster Separation Motors (?) |
| AOS | Airspace Operations Systems | BSR | Biological Sciences Research |
| APL | Applied Physics Laboratory (John Hopkins) | BSTC | Biospecimen Temperature Controller |
| APMC | Agency Program Management Council | BTF | Biotechnology Facility |
| APS | Advanced Polarimeter Sensor | BTR | Biotechnology Refrigerator |
| APT | Advanced Platform Technology | BVT | Breakthrough Vehicle Technologies |
| ARC | Ames Research Center | BoR | Bureau of Reclamation |
| ARIS | Active Rack Isolation System | CA | Cooperative Agreements |
| AS | Airspace Systems | CAASD | Center for Advanced Aviation System Development |
| ASC | Aviation System Capacity | CADRE | Crop Assessment Data Retrieval and |
| ASEB | Aeronautics and Space Engineering Board | OABILE | Evaluation |
| ASF | Alaska SAR Facility | CAIB | Columbia Accident Investigation Board |
| ASI | Agenzia Spaziale Italiana or Italian Space Agency | CALIPSO | Cloud – Aerosol Lidar and Infrared Pathfinder Satellite Observations |
| ASO | Astronomical Search for Origins | CAM | Centrifuge Accommodations Module |
| ASP | Airspace Systems Programs | CAMEX | Convection And Moisture Experiment |
| ASVM | Aircraft & Systems Vulnerability Mitigation | CAN | Cooperative Agreement Notice |
| AT | Aeronautics Technology | CAPPS | Checkout and Payload Processing Services |
| ATAC | Air Transport Association of Canada | CARA | California Association for Research in |
| ATC | Air Traffic Control | | Astronomy |

| CARD | Cost Analysis Requirements Document | CPCG - V | Commercial Protein Crystal Growth - Video |
|----------|--|----------|--|
| CAS | Commercial Advisory Subcommittee | CPR | Cloud Profiling Radar |
| CAU | Cockpit Avionics Upgrade | CR | Centrifuge |
| CBTM | Commercial Biomedical Testing Module | CRV | Crew Return Vehicle |
| CCAD | Center for Computer – Aided Design | CSA | Canadian Space Agency |
| CCD | Charge – Coupled Device | CSOC | Consolidated Space Operations Contract |
| CCRI | Climate Change Research Initiative | CTV | Crew Transfer Vehicle |
| CCSP | Climate Change Science Program | СХО | Chandra X - Ray Observatory |
| CCTP | Climate Change Technology Program | CY | Calendar Year |
| CCU | Cell Culture Unit | CalTech | California Institute of Technology |
| CDC | Center for Disease Control | CoF | Construction of Facilities |
| CDR | Critical Design Review | CoTF | Classroom of the Future |
| CENR | Committee on Environment and Natural | CrIS | Cross - Track Infrared Sounder |
| 0500 | Resources Research | DA | Data Analysis |
| CEOS | Committee on Earth Observation Satellites | DAA | Deputy Associate Administrator |
| CERCLA | Comprehensive Environmental Response, Compensation, and Liability Act | DARA | See DLR |
| CEV | Crew Exploration Vehicle | DARPA | Defense Advanced Research Projects Agency |
| CFC | Chlorofluorocarbon | DART | Demonstration of Autonomous Rendezvous |
| CFO | Chief Financial Officer | | Technology |
| CFR | Code of Federal Regulations | DCU | Digital Control Unit |
| CGBA | Commercial Generic Bioprocessing Apparatus | DDR&E | Director, Defense Research and Engineering |
| CHIPS | Cosmic Hot Interstellar Plasma Spectrometer | DDT&E | Design Development Test and Evaluation |
| CICT | Computing, Information, and | DES | Dewar and Enclosure Subsystem |
| | Communications Technology | DEVELOP | Digital Earth Virtual Environment and Learning Outreach Program |
| CINDI | Coupled Ion Neutral Dynamics Investigation | DFRC | Dryden Flight Research Facility |
| CIPA | Curriculum Improvement Partnership Awards | DHS | Department of Homeland Security |
| CIR | Combustion Integrated Rack | DLR | German Aerospace Center |
| CLCS | Checkout and Launch Control System | DNA | Deoxyribose Nucleic Acid |
| CMAQ | Community Multi – scale and Air Quality | DOD | Department of Defense |
| CMC | Ceramic Matrix Composite | DOE | Department of Energy |
| CME | Coronal Mass Ejection | DOT | Department of Transportation |
| CNES | Centre Nationale D'Etudes Spatiale or French Space Agency | DRUMS | Dynamically Responding Ultrasonic Matrix System |
| CNIS | Communication, Network, and Information | DSMS | Deep Space Mission System |
| | Security | DSN | Deep Space Network |
| CNS | Communication, Navigation & Surveillance | DSP | Digital Signal Processing |
| CO | Colorado | DSS | Decision Support Systems |
| CO 2 | Carbon Dioxide | DST | Decision Support Tool |
| cos | Cosmic Origins Spectrograph | DYNAMX | Critical Dynamics in Microgravity |
| COTF | Classroom of the Future | DoD | Department of Defense |
| CPCG – H | Commercial Protein Crystal Growth – High Density | DoE | Department of Energy |

| DoT | Department of Transportation | ESSAAC | Earth System Science Applications Advisory Committee |
|--------|--|----------|--|
| E&PO | Education and Public Outreach | ESTO | Earth Science Technology Office |
| EA 92 | Energy Act of 1992 | ESTP | Earth Science Technology Program |
| EAS | Efficient Aircraft Spacing | ET | External Tank |
| EASI | Efficient Aerodynamic Shapes & Integration | ETA | External Tank Assembly |
| ECHO | EOSDIS Clearinghouse | EUMETSAT | European Organization for the Exploitation |
| ECLSS | Environmental Control and Life Support System | LOWLTON | of Meteorological |
| ECR | Environmental Compliance and Restoration | EUSO | Extreme Universe Space Observatory |
| ECS | Engineering for Complex Systems | EUV | Extreme Ultraviolet |
| ECT | Enabling Concepts and Technologies | EVA | Extravehicular Activity |
| ED | Education Programs | EVE | Extreme Ultraviolet Variability Experiment |
| EDG | EOSDIS Data Gateway | EXPRESS | Expedite the Processing of Experiments to the Space Station (Pallet) |
| EDL | Entry, Descent, and Landing | FAA | Federal Aviation Administration |
| EFMP | Efficient Flight Path Management | FACI | First Article Configuration Inspection |
| EFPM | Efficient Flight Path Management | FAD | Formulation Authorization Document |
| EHTN | Environmental Health Tracking Network | FAR | Faculty Awards for Research |
| EIS | Executive Information System | FAST | Fast Auroral SnapshoT |
| ELV | Expendable Launch Vehicle | FAT | Final Assembly and Test |
| ELVIS | Expendable Launch Vehicle Integrated | FCF | Fluids and Combustion Facility |
| EM | Support Experiment Module | FEMA | Federal Emergency Management Agency |
| EMD | Experiment Module Engineering, Manufacturing and | FFP | Firm Fixed Price |
| LIVID | Development | FHA | Flight Hardware Available |
| EMPC | Enterprise Program Management Council | FIR | Fluids Integrated Rack |
| ENR | Energetics | FL | Florida |
| EOS | Earth Observing System | FL 180 | Flight Level |
| EOSDIS | Earth Observing System Data and | FL 400 | Flight Level |
| | Information System | FPOSE | Focused Physical Oceanography and Solid |
| EPA | Environmental Protection Agency | | Earth |
| EPMC | Enterprise Program Management Council | FPP | Freon Pump Package |
| EPO | Education and Public Outreach | FR | Flight Rule |
| EPPS | Energetic Particle and Plasma Spectrometer | FRAM | Flight Releasable Attachment Mechanism |
| EPSCoR | Experimental Program to Stimulate | FRCS | Forward Reaction Control System |
| | Competitive Research | FRGF | Flight Releasable Grapple Fixture |
| ERAST | Environmental Research Aircraft and Sensor Technology | FSB | Fundamental Space Biology |
| ERBS | Earth Radiation Budget Satellite | FSW | Flight Software |
| ESA | Earth Science Applications | FUSE | Far Ultraviolet Spectroscopic Explorer |
| ESDIS | Earth Science Data and Information System | FUV | Far Ultraviolet |
| ESE | Earth Science Enterprise | FY | Fiscal Year |
| ESMF | Earth Science Model Framework | GA | General Aviation |
| ESMO | Earth Science Mission Operations | GALEX | Galaxy Evolution Explorer |
| ESS | Earth System Science | GASMAP | Gas Analyzer System for Metabolic |
| | 23.3. 373.5 35.03 | | Analysis Physiology |

| GBM | GLAST Burst Monitor | НМІ | Helioseismic and Magnetic Imager |
|--------------|---|----------|---|
| GE | General Electric | HMP | Human Measures and Performance |
| GEC | Global Electrodynamics Connection | HQ | Headquarters |
| GEMS | Great Explorations in Math and Science | HRF | Human Research Facility |
| GEO | Geosynchronous Earth Orbit | HRI | High Resolution Imager |
| GFDL | Geophysical Fluid Dynamics Laboratory | HRT | High Resolution Tracker |
| GFE | Government Furnished Equipment | HSB | Humidity Sounder Brazil |
| GHz | Gigahertz | HSI | Hispanic Serving Institutions |
| GIFTS | Geosynchronous Imaging Fourier | HST | Hubble Space Telescope |
| CIETE IOMI | Transform Spectrometer | HVPS | High Voltage Power Supply |
| GIFTS – IOMI | Geosynchronous Imaging Fourier Transform | HW | Hardware |
| GIS | Geographic Information System | HyGEIA | Hyperspectral Sensor for Global Environmental Imaging and Analysis |
| GISS | Goddard Institute for Space Science | IAA | International Academy of Astronautics |
| GLAS | Geoscience Laser Altimeter System | IATCS | Internal Active Thermal Control System |
| GLAST | Gamma – ray Large Area Space Telescope | IC | Institutional Committee |
| GLOBE | Global Learning & Observations to Benefit | ICAO | International Civil Aviation Organization |
| | the Environment | ICE | Independent Cost Estimate |
| GM – ITM | Geospace Mission – Ionosphere – Thermosphere Mapper | ICESat | Ice, Cloud and Elevation Satellite |
| GOJ | Government of Japan | IDEA | ISS Downlink Enhancement Architecture |
| GP – B | Gravity Probe – B | IES | Ion Electron Spectrometer |
| GPM | Global Precipitation Measurement | IGA | Intergovernmental Agreement |
| GPMC | Governing Program Management Council | IIR | Independent Implementation Review |
| GPS | Global Positioning System | IIRT | Independent Implementation Review Team |
| GRACE | Gravity Recovery and Climate | IMAGE | Imager for Magnetopause – to – Aurora |
| GRB | Gamma Ray Burst | IWAGE | Global Exploration |
| GRC | Glenn Research Center | IMPACT | In situ Measurements of Particles and CME |
| GRNS | Gamma – Ray and Neutron Spectrometer | | Transients |
| GRS | Gamma Ray Spectrometer | INTEGRAL | International Gamma Ray Astrophysics Laboratory |
| GSA | General Services Administration | INTEX | Intercontinental Chemical Transport |
| GSFC | Goddard Space Flight Center | | Experiment |
| GSRP | Graduate Student Research Program | IPAO | Independent Program Assessment Office |
| GST | Global Sciences and Technology, Inc. | IPD | Integrated Powerhead Demonstrator |
| GWAC | Government – Wide Agency Contracts | IPO | Integrated Program Office |
| GeV | Giga – Electron – Volt | IPS | Integrated Planning System |
| HALE | High – Altitude, Long – Endurance | IPS | Intelligent Propulsion Systems |
| HAZUS | Hazards U. S. | IR | Infrared |
| HBCU | Historically Black Colleges and Universities | IRA | Institutional Research Awards |
| HDMAX | High Definition TV Camera | IRC | Initial Confirmation Review |
| HETE – 2 | High Energy Transient Explorer | IRT | Independent Review Team |
| HHR | Habitat Holding Rack | IS | Implementing Strategies |
| HIRDLS | • | ISAS | Institute of Space and Astronautical |
| | High Resolution Dynamic Limb Sounder | 1010 | Science |
| HMF | Hypergolic Maintenance Facility | ISIS | International Subrack Interface Standard |

| ISP | In – Space Propulsion | LOX | Liquid Oxygen |
|-------|--|-------------|---|
| ISPR | International Standard Payload Rack | LPL | Lunar and Planetary Laboratory, University |
| ISS | International Space Station | LDA | of Arizona |
| ISSRC | International Space Station Research | LRA | Laser Retroreflector Array |
| ISTP | Capabilities | LRD | Life Sciences Advisory Subsempittee |
| IT | Integrated Space Transportation Plan | LSAS LSG | Life Sciences Advisory Subcommittee Life Sciences Glovebox |
| ITAS | Information Technology | LSG | Launch Services Task Order |
| ITF | Integrated Tailored Aerostructures Integrated Training Facility | LT | |
| ITM | Integrated Training Facility Ionspheric/Thermospheric/Mesospheric | LTMPF | Long Term Low Temperature Microgravity Physics |
| | | LIMIII | Facility |
| ITS | Impactor Target Sensor | LWS | Living With a Star |
| ITSR | Information Technology Strategic Research | LaDC | Langley Research Center |
| ITTP | Innovative Technology Transfer Partnerships | LaRC | Langley Research Center |
| IV&V | Independent Verification and Validation | MAG | Magnetometer |
| IVHM | Intelligent Vehicle Health Management | MARCEN | Missions Assurance Program |
| JACIE | Joint Agency Committee for Imagery | MAPGEN | Mixed Initiative Activity Planning Generator |
| | Evaluation | MARES | Muscle Atrophy and Resistive Exercise System |
| JAXA | Japanese Aerospace Exploration Agency | MARSIS | Mars Advanced Radar for Subsurface and |
| JEM | Japanese Experiment Module | | Ionospheric Sounding |
| JHU | John Hopkins University | MASCS | Mercury Atmospheric and Surface Composition Spectrometer |
| JIMO | Jupiter Icy Moons Orbiter | MC | Master Controller |
| JPL | Jet Propulsion Laboratory | | |
| JSC | Johnson Space Center | MCC | Mission Control Center |
| JSRA | Joint Sponsored Research Agreement | MCC – H | Mission Control Center – Houston |
| JSRDA | Joint Sponsored Research and Development Agreement | MCC – M | Mission Control Center – Moscow |
| JWST | James Webb Space Telescope | MCR | Mission Confirmation Review |
| KSC | Kennedy Space Center | MDAP | Mars Data Analysis Program |
| LASP | Laboratory for Atmospheric and Space | MDCA | Multi – user Droplet Combustion Apparatus |
| | Physics | MDIS | Mercury Dual Imaging System |
| LAT | Large Area Telescope | MDS | Modular and Distributed Systems |
| LBTI | Large Binocular Telescope Interferometer | MELFI | Minus Eighty (Degrees Celsius) Laboratory |
| LCC | Launch Control Center | | Freezer for ISS |
| LDCM | Landsat Data Continuity Mission | MEP | Mars Exploration Program |
| LE | Lunar Exploration | MEPAG | Mars Exploration Program Analysis Group |
| LEAP | Low Emissions Alternative Power | MER | Mars Exploration Rover |
| LEO | Low Earth Orbiting | MER – CIP | Mars Exploration Rover Collaborative |
| LGF | Large Gradient Furnace | | Information Portal |
| LH 2 | Liquid Hydrogen | MERBoard | Mars Exploration Rovers Board |
| LISA | Laser Interferometer Space Antenna | MERLIN | Microgravity Experiment Research Locker/Incubator |
| LMA | Lockheed Martin Astronautics | MESSENGER | Mercury Surface, Space Environment, |
| LMM | Light Microscopy Module | WESSERVER | Geochemistry and Ranging |
| LOA | Letter of Agreement | MFR | Mars Fundamental Research |
| | | | |

| MGS | Mars Global Surveyor | NAI | National Aerospace Initiative |
|-----------|---|----------|--|
| MIB | Mishap Investigation Board | NAPA | National Academy of Public Administration |
| MIDEX | Medium - Size Explorer | NAR | Non – Advocacy Review |
| MIDP | Mars Instrument Development Program | NAS | National Airspace System |
| MIRO | Microwave Instrument for Rosetta Orbiter | NASA | National Aeronautics and Space |
| MIT | Massachusetts Institute of Technology | | Administration |
| MLA | Mercury Laser Altimeter | NASBO | NASA Alliance for Small Business Opportunity |
| MLS | Microwave Limb Sounder | NASDA | National Space Development Agency of |
| MMO | Multi - Mission Operations | | Japan |
| MMR | Modular Multispectral Radiometer | NAVAIR | Naval Air Systems Command |
| MMRTG | Multi - Missions Radioisotope Thermoelectric Generators | NBL | Neutral Buoyancy Lab |
| MMS | Magnetospheric Multiscale | NCEP | National Centers for Environmental Prediction |
| MO | Missions of Opportunity | NENS | Near Earth Networks Services |
| MO&DA | Mission Operations & Data Analysis | NEXT | NASA Exploration Team |
| MOA | Memorandum of Agreement | NExTNAS | NASA Exploratory Technologies for the |
| MODIS | Moderate - resolution Imaging | | National Airspace System |
| WODIO | Spectroradiometer | NFFP | NASA Faculty Fellowship Program |
| MOMS | Mission Operations and Mission Services | NGLT | Next Generation Launch Technology |
| MOU | Memorandum of Understanding | NGST | Next Generation Space Telescope |
| MPLM | Multi - Purpose Logistic Modules | NIAC | NASA Institute of Advanced Concepts |
| MRA | Mars Research and Analysis | NICMOS | Near Infrared Camera and Multi – Object Spectrometer |
| MRI | Medium Resolution Imager | NIH | National Institutes of Health |
| MRO | Mars Reconnaissance Orbiter | NIMA | National Imagery and Mapping Agency |
| MSFC | Marshall Space Flight Center | NISN | NASA Integrated Services Network |
| MSL | Mars Science Laboratory | NLS | NASA Launch Services |
| MSL - EM | Materials Science Laboratory Experiment Module | NMP | New Millennium Program |
| MSM | Mission and Science Measurement | NOAA | National Oceanic and Atmospheric |
| MSMT | Mission and Science Measurement | | Administration |
| WOWT | Technology | Nox | Nitrogen Oxide |
| MSRF | Materials Science Research Facility | NPOES | National Polar – orbiting Operational Environmental Satellite |
| MSRR | Materials Science Research Rack | NPOESS | National Polar – orbiting Operational |
| MTO | Mars Telesat Orbiter | 111 0200 | Environmental Satellite System |
| MUREP | Minority University Research and Education | NPP | NPOESS Preparatory Project |
| MUSES - C | Program Mu Space Engineering Spacecraft C | NPR | NASA Procedural Requirement |
| MUSS | Mu Space Engineering Spacecraft-C Multi - User Systems and Support | NRA | NASA Research Announcement |
| McTMA | Multi - Center Traffic Management Advisor | NRC | Nuclear Regulatory Commission |
| MeV | Million Electron Volts | NSBRI | National Space Biomedical Research Institute |
| MoA | Memorandum of Agreement | NSCORS | NASA Specialized Centers of Research |
| MoU | Memorandum of Understanding | NSF | National Science Foundation |
| NAC | NASA Advisory Committee | NSI | Nuclear Systems Initiative (Program) |
| NACA | National Advisory Committee for | NSRL | NASA Space Radiation Laboratory |
| | Aeronautics | | |

| NSTAR | NASA Solar Electric Propulsion Technology | PIU | Payload Interface Unit |
|--------|--|-----------|--|
| | Application Readiness | PLASTIC | PLAsma and SupraThermal Ion and |
| NTTC | National Technology Transfer Center | | Composition |
| Nd YAG | Neodymium (3+) – Doped Yttrium Aluminum Garnet Laser | PMC | Program Management Council |
| OAT | Office of Aerospace Technology | PMSR | Preliminary Mission System Review |
| OBPR | Office of Biological and Physical Research | PO | Physical Oceanography (at Jet Propulsion Laboratory) |
| OBSS | Orbiter Boom Sensor System | POC | Point of Contact |
| oco | Orbiting Carbon Observatory | POCAAS | Payload Operations Concepts and |
| OGA | Oxygen Generation Assembly | | Architecture Assessment Study |
| ОН | Ohio | POIC | Payloads Operations Information Center |
| OIG | Office of Inspector General | POIF | Payloads Office Integration Function |
| OMB | Office of Management and Budget | PPARC | Particle Physics CNES |
| OMI | Ozone Measuring Instrument | PPM | Parts Per Million |
| OMM | Orbiter Major Modifications | PRU | Plant Research Unit |
| OMPS | Ozone Mapping and Profiler Suite | PSO | Primary Science Orbit |
| OMU | Other Minority Universities | PSR | Physical Sciences Research |
| ONR | Office of Naval Research | PSU | Pennsylvania State University |
| OPF | Orbiter Processing Facility | PU | Plutonium |
| ORR | Operations Readiness Review | PW | Pratt & Whitney |
| ORU | Orbital Replacement Unit | PaRIS | Passive Rack Isolation System |
| OSF | Office of Space Flight | QAT | Quiet Aircraft Technology |
| OSP | Orbital Space Plane | QMI | Quench Module Insert |
| OSS | Office of Space Science | RASC | Revolutionary Aero Space Concepts |
| OSTM | Ocean Surface Topography Mission | RBM | Radiation Belt Mapper Mission |
| PACE | Precollege Awards for Excellence | RCC | Reinforced Carbon Carbon |
| PAD | Pad Abort Demonstrator | RCRA | Resource Conservation and Recovery Act |
| PAM | Prospecting Autonomous Nano – Technology Swarm Missions | REASoN | Research, Education and Applications Solutions Network |
| PAO | Public Affairs Office | ReMAP | Research Maximization and Prioritization |
| PARCS | Primary Atomic Reference Clock in Space | | Task Force |
| PART | Program Assessment Rating Tool | RETScreen | Renewable Energy Technology (Renewable Energy Project Analysis Software) |
| PB | Plum Brook | RF | , |
| PBRF | Plum Brook Reactor Facility | RHESSI | Radio Frequency |
| PBS | President's Budget Submit | KHESSI | Reuven Ramaty High Energy Solar Spectroscopic Imager |
| PCA | Program Commitment Agreement | RHU | Radioactive Heater Units |
| PCBM | Passive Common Berthing Mechanism | RI | Research Institution |
| PCS | Physics of Colloids in Space | RIPS | Runway Incursion Prevention System |
| PDR | Preliminary Design Review | RLV | Reusable Launch Vehicle |
| PDS | Passive Dosimeter System | RMS | Remote Manipulator System |
| PER | Pre – Environmental Review | ROA | Remotely Operated Aircraft |
| PGBA | Plant Generic Bioprocessing Apparatus | ROSINA | Rosetta Orbiter Spectrometer for Ion and |
| PI | Principal Investigator | | Neutral Analysis |
| PIMC | Program Institutional Management Council | ROSS | Research Opportunities In Space Science |

| RP | Rocket Propellant | SEU | Structure and Evolution of the Universe |
|-----------------------|---|----------|---|
| RPC | Research Partnership Center | SFE | Space Flight Enterprise |
| RPFS | Research Partnerships and Flight Support | SFLC | Space Flight Leadership Council |
| RPT | Rocket Propulsion Test | SFOC | Space Flight Operations Contract |
| RSA | | SFS | , - |
| | Russian Space Agency | | Space and Flight Support |
| RSB | Rudder Speed Brake | SHARAD | Shallow Radar |
| RSRM | Reusable Solid Rocket Motor | SHARP | Slender Hypervelocity Aerothermodynamic Research Probes |
| RSS RTF | Rack Support Systems | SHARPP | Solar Heliospheric Activity Research and |
| RXTE | Return To Flight | | Prediction Program |
| | Rossi X – Ray Timing Explorer | SIM | Space Interferometry Mission |
| ReMAP | Research Maximization and Prioritization Task Force | SIPS | Science Investigator - Led Processing System |
| S&MA | Safety and Mission Assurance | SIRTF | Space Infrared Telescope Facility |
| SAA | Space Act Agreement | SLEP | Shuttle Service Life Extension Program |
| SAGAT | Situation Awareness Global Assessment Technique | SLI | Space Launch Initiative |
| SAGE | Stratospheric Aerosol and Gas Experiment | SLTL | Space Transfer & Launch Technology |
| SAIC | Science Applications International | SLWT | Super Lightweight Tank |
| <i>57</i> 11 <i>5</i> | Corporation | SM 4 | Servicing Mission 4 |
| SAMPEX | Solar Anomalous and Magnetospheric Particle Explorer | SMCDS | Space Mission Communications and Data Services |
| SAMS | Space Acceleration Measurement System | SMEX | Small Explorer |
| SAO | Smithsonian Astrophysical Observatory | SMO | Systems Management Organization |
| SAR | Synthetic Aperture Radar | SMPMC | Systematic Measurements Program |
| SATS | Small Aircraft Transportation System | | Management Council |
| SATSLab | Small Aircraft Transportation System | SMS | Science Measurement Systems |
| | Laboratory | SOA | State of the Art |
| SAU | Strategic Airspace Usage | SOFIA | Stratospheric Observatory for Infrared Astronomy |
| SB | Small Business | SOHO | Solar Heliospheric Observer |
| SBIR | Small Business Innovative Research | SORCE | Solar Radiation and Climate Experiment |
| SBT | Space – Based Technology | SPD | Space Product Development |
| SC SCU | Spacecraft Santa Clara University | SPD – EM | Space Product Development - Experiment Module |
| SDMAC | Space Department Management | SPF | Software Production Facility |
| SDO | Committee Solar Dynamics Observatory | SPIDR | Spectroscopy and Photometry of the Intergalactic Medium's Diffuse Radiation |
| SDR | System Design Review | SPP | Science Power Platform |
| SE&I | Systems Engineering and Integration | SPRL | Space Physics Research Laboratory |
| SEC | Sun – Earth Connection | SQF | Solidification Quench Furnace |
| SECAS | Sun – Earth Connection Advisory | | |
| | Subcommittee | SRB | Solid Rocket Booster |
| SECCHI | Sun - Earth Connection Coronal and Heliospheric Investigation | SSAC | Space Science Advisory Committee |
| SEEDS | Strategic Evolution of ESE Data Systems | SSB | Space Station Richard Research Project |
| SEMAA | Science, Engineering, Mathematics and | SSBRP | Space Station Biological Research Project |
| J V \ | Aerospace Academy | SSC | Stennis Space Center |

| SSE | Solar System Exploration | TMCO | Technical, Management, Cost and Other Program Factors |
|----------------|--|--------|--|
| SSES | Solar System Exploration Subcommittee | TOMS | Total Ozone Mapping Spectrometer |
| SSME | Space Shuttle Main Engines | TOPEX | Ocean Topographic Experiment |
| SSMO | Space Sciences Mission Operations | TPF | Terrestrial Planet Finder |
| SSP | Space Shuttle Program | TPS | Thermal Protection System |
| SSPCM SSRMS | Solid State Power Control Module | TRACE | Transition Region and Coronal Explorer |
| SSTF | Space Station Training Facility | TRL | Technology Readiness Level |
| | Space Station Training Facility | TRMM | Tropical Rainfall Measuring Mission |
| STEM | Science, Technology, Engineering and Mathematics | TRW | Northrop Grumman Space Technology |
| STEREO | Solar Terrestrial Relations Observatory | TS | Transportation Systems |
| CTLT | Chase Transfer 9 Loungh Technology | TSA | Transportation Security Administration |
| STLT STP | Space Transfer & Launch Technology Solar Terrestrial Probes | TSC | Telecommunications Support Center |
| STS | Space Transportation System | TSI | Total Solar Irradiance |
| STScl | Space Telescope Science Institute | TTA | Technical Task Agreements |
| STTR | Small Business Technology Transfer | TTP | Technology Transfer Partnerships |
| SUMO | Program | TWINS | Two Wide – angle Imaging Neutral – atom Spectrometers |
| SUNO | Superconducting Microwave Oscillator Experiment | UARS | Upper Atmosphere Research Satellite |
| SVA | Strategic Vehicle Architecture | UAV | Unmanned Aerial Vehicle |
| SVD | System Vulnerability Detection | UCAR | University Corporation for Atmospheric Research |
| SVS | Synthetic Vision System | UCLA | University of California, Los Angeles |
| SW | Software | UEET | Ultra – Efficient Engine Technology |
| SWAVES | STEREO/WAVES | UHF | Ultra High Frequency |
| SWEPT | System – Wide Evaluation and Planning Tool | UK | United Kingdom |
| SpaceDRUMS | Space – Dynamically Responding | ULF | Utilization and Logistics Flight |
| SpoRT | Ultrasonic Matrix System Short – term Prediction Research and | UNESCO | United Nations Educational, Scientific and Cultural Organization |
| Орогст | Transition | URC | University Research Center |
| SwRI | Southwest Research Institute | URETI | University Research Engineering, and Technology Institute |
| TBCC | Turbine Based Combined Cycle | US | United States |
| TBD | To Be Determined | USA | United States of America |
| TBD | To Be Determined | USACE | United States Army Corps of Engineers |
| TCAT | 21st Century Aircraft Technology Project | USAF | United States Air Force |
| TCU | Tribal Colleges and Universities | USAID | United States Agency for International |
| TDRS | Tracking and Data Relay Satellite | | Development |
| TDRSS | Tracking and Data Relay Satellite System | USBoR | United States Bureau of Reclamation |
| TEB | Technology Executive Board | USDA | United States Department of Agriculture |
| TES | Troposphere Emission Spectrometer | USFS | United States Forest Service |
| TFM | Traffic Flow Management | USGS | United States Geological Survey |
| THEMIS | Thermal Emission Imaging System | USN | United States Navy |
| TIMED | Thermosphere, Ionosphere, Mesosphere, Energetics and Dynamics | USRA | Universities Space Research Association |

| USRP | Undergraduate Student Research Program | WISE | Widefield Infrared Survey Explorer |
|-------|--|---------|--------------------------------------|
| UV | Ultraviolet | WMAP | Wilkinson Microwave Anisotropy Probe |
| UVOT | UltraViolet/Optical Telescope | WORF | Window Observational Facility |
| VAB | Vehicle Assembly Building | WPA | Water Processor Assembly |
| VAMS | Virtual Airspace Modeling and Simulation | WRS | Water Recycling System |
| VAST | Virtual Airspace Simulation Technology | WSOA | Wide Swatch Ocean Altimeter |
| VIIRS | Visible – Infrared Imager Radiometer Suite | WSTF | White Sands Test Facility |
| VIPeR | Vehicle Integrated Performance Team | WakeVAS | Wake Vortex Advisory System |
| VPCAR | Vapor Phase Catalytic Ammonia Removal | XMM | X - Ray Multi - Mirror Mission |
| VS | Vehicle Systems | XRS | X - Ray Spectrometer |
| VSP | Vehicle Systems Program | XRT | X - Ray Telescope |
| VST | Virtual Silicon Technology Inc . | XUV | Soft X - Ray |
| TOL | Vertical Take Off and Landing | kW | Kilowatt |
| WFC 3 | Wide Field Camera 3 | keV | Kilo - Electron Volt |
| WGA | Western Governors Association | | |