







Appropriation Summary: Exploration Capabilities

Millions of Dollars	FY 2003 Op Plan 9/04/03	FY 2004 Conference Report	FY 2005 President's Budget
<u>EXPLORATION SYSTEMS</u>	—	<u>1,645.8</u>	<u>1,782.4</u>
 Human and Robotic Technology	—	679.3	1,093.7
 Transportation Systems	—	966.5	688.7
<u>SPACE FLIGHT</u>	<u>6,148.8</u>	<u>5,874.9</u>	<u>6,674.0</u>
 International Space Station	1,462.4	1,498.1	1,862.7
 Space Shuttle	3,301.4	3,945.0	4,319.2
 Space and Flight Support	352.2	431.8	492.1
Institutional Support	1,032.8	—	—
<u>AEROSPACE TECHNOLOGY (Crosscutting Technologies)</u>	<u>1,881.6</u>	—	—
Space Launch Initiative	815.3	—	—
Mission and Science Measurement Technology	304.4	—	—
Innovative Technology Transfer Partnerships	161.5	—	—
Institutional Support	600.4	—	—
<u>TOTAL APPROPRIATION</u>	<u>8,030.4</u>	<u>7,520.7</u>	<u>8,456.4</u>

Note: For all formats, the FY 2003 column reflects the FY 2003 Congressional Operating Plan dated 9/04/03 (not in full cost). The FY 2004 column reflects the Conference Report in full cost. FY 2005 column is in full cost.

 Indicates budget numbers in full cost.