

HON. MIKE KELLY

MEMBER'S REPRESENTATIONAL ALLOWANCE

EXPENSE ANALYSIS AND SURPLUS - 2011 - 2016

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Budget | Budget | Budget | Budget | Budget | Budget |
| Compensation | 827,029 | 887,466 | 894,715 | 870,938 | 892,857 | 913,614 |
| Travel Expenses | 37,793 | 47,434 | 58,740 | 89,921 | 95,627 | 78,164 |
| Rent and Utilities | 35,353 | 36,005 | 63,580 | 55,132 | 72,709 | 75,501 |
| Communications | 278,320 | 154,844 | 83,872 | 96,760 | 60,762 | 34,368 |
| Other Services | 69,227 | 28,650 | 76,665 | 30,585 | 61,041 | 43,688 |
| Supplies and Material | 75,620 | 45,743 | 18,625 | 39,483 | 15,598 | 40,144 |
| Equipment | 40,710 | 36,665 | 4,020 | 10,510 | 4,624 | 26,334 |
| Surplus | 53,869 | 90,367 | 8,832 | 27,810 | 17,921 | 21,537 |
| Total MRA | 1,417,921 | 1,327,174 | 1,209,049 | 1,221,139 | 1,221,139 | 1,233,350 |