



***The American Recovery and Reinvestment Act, Grants and Contracts
Summary for the
Commonwealth of the Northern Mariana Islands***

February 17, 2009 - June 30, 2011

<u>Total Awards</u>	<u>Total Funds Invoiced/Received</u>
\$120,242,621	\$61,917,637

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Department of Agriculture	CNMI Public School System	\$7,713	USDA-FNS Commodity Assistance Program, Recovery Act-Once each week through local vendors, FNS delivers healthy foods to parents of Head Start children. Additionally, healthy foods are delivered to parents at monthly CPIC meetings at the respective Head Start centers accompanied by presentations from health and nutrition authorities. Expected outcomes are that parents will enjoy nutritious meals in their homes while modeling and sharing healthy foods and a healthy lifestyle with their children.	\$7,713	0	Completed
Department of Agriculture	HDR Engineering, inc.	\$650,500	Construction management oversight for construction contracts of Waterways A, B and C in the Kagman Watershed project located in Saipan Commonwealth of the Northern Mariana Islands.	\$294,488	1.17 ARRA funding impacted the following positions: Admin Assist, Project Manager Engineer, Civil, Structural and Soils Engineers, Sr. Accountant, Project Manager, and Project Principal	Less Than 50% Completed
Department of Agriculture	Latte Stones Foundation	\$47,499	Distilleries-Caught up with required reports and narratives. Anticipate finally hiring consultants in next quarter.	0	0	Less Than 50% Completed
Department of Agriculture	Latte Stones Foundation	\$47,499	Direct Service-Interviewed responses to our RFP. Elected to divide the	0	0	Less Than 50% Completed

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			project into two components. One pertaining to a feasibility study. The other component pertaining to a business plan. Received no responses from anyone able to cover both aspects of our project.			
Department of Agriculture	RJCL Corporation	\$1,789,800	KAGMAN ROAD DETOUR, Survey works establish CL new detour road. Install 4" wide white marking at edge of road. Install 2-4" wide yellow marking at CL of Road., Install Traffic signs for new Kagman road detour., Fab. and installation of concrete traffic barrier., Fab. and installation of Type III wooden barricade. WATERWAY "A", Establish construction limit of waterway A., Clearing and grubbing of trees along the path of waterway., Start excavation on waterway., Hauling and disposal of excavated soil., Fab. of forms for waterway A box culvert. Unloading of rebars from container and cover with poly turf to protect from rain., Cutting and bending of rebars for waterway A box Culvert. WATERWAY "B" , Establish CL and elev. of waterway B downstream., Install batter board and check elev. prior to backfilling of drain fill type II., backfilling and compaction of drain fill	\$475,562	21.20 Project Engineer/Quality Control Manager - 259 M-hrs., Quality Control Inspector - 575 M-hrs., Supervisor/Foreman - 578 M-hrs., Equipment Operators - 1,734 M-hrs., Spotters/Utility Men - 2,942.5 M-hrs., Carpenters - 2,300 M-hrs., Steel Workers - 2,300 M-hrs., Mason - 340 M-hrs. Total Man-hours for Second Quarter of 2011 - 11,028.5 M-hrs.	Less Than 50% Completed

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			<p>type II., Install side forms, shoring and bracing for floor slab of waterway B downstream., Cutting, bending and installation of rebars for floor slab and walls., installation of hor. and ver. rebars for walls., concrete pouring of floor slab and concrete curing., removal and clean-up of forms., Fabricate and install forms for walls., Install 4" dia non perforated pipe., Install 2" dia x 12" galv. pipe sleeve for chain link post., shoring and bracing of wall forms., Concrete pouring and concrete curing., Backfilling and compaction of drain fill type 1 & 2, granular fill and native earth fill outside of waterway B. WATERWAY C - Clearing & grubbing of WW "C"., Excava. and hauling of excavated mat'ls., Install safety barricades along edge of excavation. Survey works, Line and grade of waterway "C" ., Hydro seeding and watering of waterway "C".</p>			
Department of Commerce	Black & Veatch Special Projects Corp.	\$442,657	Continuing oversight of construction of Laolao Road (approx 60% complete), and continuing development of design documents for Gapgap Road design (approx 90% complete).	\$282,050	0.04 Civil Engineer .01 FTE; Project Manager .03 FTE	More than 50% Completed
Department of Commerce	CNMI	\$1,133,391	Watershed Conservation- Administration Activities: Laboratory	\$523,311	3.73 Field Coordinator (128/520	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>Technician hired, started work on May 23. General procurement of project materials, supplies and services is ongoing. Construction oversight for regulatory compliance and design intent is ongoing. General project planning and coordination is ongoing. Revegetation Activities: Plant propagation completed (1,029 plants, 11 native species). Purchase order completed for planting services. Planting scheduled to begin July 11. Marine Monitoring Activities: Ecological surveys completed, and related Phase I Report completed April 28. Stream (per large storm event) and reef flat (monthly) water quality monitoring ongoing. Monthly water quality profiling (outside of reef) ongoing. Pre-construction reef flat and reef slope algal surveys completed. Education and Outreach Activities: Design of informational signage completed. Design of brochures, posters and theatre slides ongoing. Writing of scripts for three (3) public service announcements (radio) completed. Procurement for PSA production and broadcasting ongoing. Secondary Road Grading Training</p>		<p>= .25) Project Coordinator (520/520 = 1) Entry Level Ecologist (520/520 = 1) Laboratory Technician (232/520 = .45) Project Manager (261.25/520 = .50) PhD Ecologist (275/520 = .53)</p>	

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			<p>Activities: 2011 training seminar. Road Grading Activities: Road grading 65% complete (1.25 miles completed). Procurement of materials and equipment through purchase orders ongoing. Estimate 100% completion by July 29. Laolao Bay Rd. Stream Crossings and Bollards Activities: Engineering design of stream crossings & bollards completed. Preparation of construction bid documents ongoing.</p>			
Department of Commerce	Department of Commerce	\$1,216,116	<p>The CNMI Department of Commerce worked finalized a contract for One-Economy Corporation on April 4, 2011. The department of Commerce then issued a Notice to Proceed on April 28, 2011. After receiving the Notice to Proceed One Economy representatives were able to conduct a site visit from May 2-6, 2011. During the visit they were able to meet with the Department of Commerce personnel, as well as representatives from the various communications companies. The first town hall meeting was held on May 4, 2011 at the Multi-Purpose center on Saipan. Among the topics discussed were the plans for the upcoming survey as well as the outline of the overall project.</p>	\$208,064	0	Less Than 50% Completed

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Department of Commerce	GPPC Inc.	\$1,028,116	Highway, Street, and Bridge Construction- Survey works, Storm Drainage System, Slope Protection, Gabions & Rip-rap, Preparation of roadway subgrade, Powerpole relocation	\$532,680	5 survey works, carpentry works, masonry works, compaction & excavation, backfill works	More than 50% Completed
Department of Education	CNMI Public School System	\$3,595,560	Elementary & Secondary Education- 1) TURN-AROUND SCHOOLS \$610,000 School improvement plans submitted March 31st (Less than 50%). Professional development (Started); 2) TEACHER ACADEMY \$135,000 -- 19 gifted students recruited (Less than 50%); 3) SUPPORT FOR N/AYP SCHOOLS - \$391,000 PDs commenced Feb (Less than 50%). Webinars started in March (Less than 50%); 4) SUMMER TEACHER SEMINARS \$946,000 -- Summer Seminars (Less than 50%); 5) SUMMER READING PROGRAMS \$120,737 - Hired 12.5 FTE college students considering careers in education hired to serve as mentors/teachers working in the school libraries with elementary school students (50% complete) and	\$1,623,473	0	More than 50% Completed

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			<p>Monitoring number of books read per student (Not Started); 6) PUBLIC EDUCATION PROGRAMS \$109,930 - Newspaper Supplement (Contract Completed). Reporter (Contract Completed). Talk Show (Less than 75% Completed); 7) PARENT & COMMUNITY INVOLVEMENT \$100,000 -- Parent centers & training established at 6 schools (More than 50%); 8) ONE LAPTOP PER CHILD \$489,054 -Bid process (100%). Bid Award (100%). Use Agreement (More than 50%). Laptop Distribution (More than 50% complete); 9) NETWORK UPGRADES \$190,870 - Data Management System. (Fully Completed). New PSS website for Central and 20 Schools (less than 50% completed). Systems Network Health assessment (Less than 50% completed). Install Network Health Assessment upgrade recommendations (less than 50% completed); 10) CENTRAL ELECTRONIC DATA ARCHIVE \$100,000 - Archiving, in an electronic format, all financial and</p>			

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			human resource documents (Less than 50% completed); 11) REVIEW OF STANDARDS AND ASSESSMENT PEER REVIEW \$57,688 To conduct a peer review of our standards and assessments. (More than 50% Completed); 12) SCHOOL LEADERSHIP IMPROVEMENT PROJECT \$264,800 (Not Started)			
Department of Education	CNMI Public School System	\$16,323	Early Intervention Program for Infants and Toddlers with Disabilities- To provide training for early intervention and special education preschool personnel in a regional professional development series that focuses on improving learning outcomes for infants, toddlers and preschool children and their families using family centered assessment process. To provide assistive technology devises for visually impaired infants and toddlers and infants and toddlers who are deaf and hard of hearing. To provide compensation to teachers and related service personnel to attain	\$14,641	0	More than 50% Completed

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			certification in Autism, continuing education units and masters degree in special education.			
Department of Education	CNMI Public School System	\$174,906	Assistance to States for the Education of Children with Disabilities- Assist States in providing To provide training for school based personnel (special education teachers, general education teachers, related service providers and parents) in a regional professional development series that focuses on improving learning outcomes for students with significant cognitive disabilities in the general curriculum. To provide assistive technology devises for visually impaired students, students who are deaf and hard of hearing and students with complex communication needs. To provide compensation to teachers and related service personnel to attain a masters degree in Autism and continuing education units.	\$141,448	0	More than 50% Completed
Department of Education	CNMI Government	\$270,196	Vocational Rehabilitation Services to States, Recovery Act-The contract for	\$179,810	0	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>Mrs. Graf in the amount of \$15,000 to provide quality assurance services has been completed. The findings and recommendations will be submitted for cases reviewed as well as for any potential policy changes. The contract that was executed to send two individuals for a nine month training at the Hawaii Ho'opono Center for the Blind has gone through. However, only one of the two individuals completed the training. The other returned to Saipan, and as a result \$36,925.00 of the original \$80,100 was de-obligated. SDSU was commissioned to conduct a comprehensive Statewide Assessment of the Needs of IWD as required under the Rehab Act. The project was completed on 02/28/11 and the final report was received in May. The invoice is still forthcoming so that we may incur the funds.</p>			
Department of Education	CNMI Government	\$22,523	State Independent Living, Recovery Act- The purpose of the award is to provide independent living services to	0	0	Not Started

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			<p>individuals with significant disabilities, support the operation of center for independent living, the statewide independent living council, provide training on the independent living philosophy and outreach to unserved and underserved populations, conduct and analysis and present information to policy makers to enhance independent living services, and support activities that increase the capacity of independent living service providers.</p>			
Department of Education	CNMI Government	\$270,196	<p>Vocational Rehabilitation Services to States, Recovery Act- The contract for Mrs. Graf in the amount of \$15,000 to provide quality assurance services has been completed. The findings and recommendations will be submitted for cases reviewed as well as for any potential policy changes. The contract that was executed to send two individuals for nine month training at the Hawaii Ho'opono Center for the Blind has gone through. However, only</p>	\$179,810	0	Less Than 50% Completed

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			<p>one of the two individuals completed the training. The other returned to Saipan, and as a result \$36,925.00 of the original \$80,100 was de-obligated. SDSU was commissioned to conduct a comprehensive Statewide Assessment of the Needs of IWD as required under the Rehab Act. The project was completed on 02/28/11 and the final report was received in May. The invoice is still forthcoming so that we may incur the funds.</p>			
Department of Education	Northern Marianas College	\$45,193	Federal Work Study-Student Financial Aid	\$21,644	0.20 Financial Aid Specialist 1	Less Than 50% Completed
Department of Education	Northern Marianas College	\$221,560	Federal PELL Grant Program	\$221,560	0.20 Financial Specialist 1	More than 50% Completed
Department of Education	Northern Marianas College	\$647,740	Federal PELL Grant Program- Student Financial Assistance	0	0.20 Financial Aid Specialist 1	Less Than 50% Completed

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Department of Education	Center For Living Independently In The CNMI	\$106,200	<p>Independent Living Skills -Advocated for several consumers with the OVR,DD Council, NMPASI, SILC, Call A Ride Transportation Program, Legislature, Health Care Specialist, Marianas Health Specialist and University Centers on Excellent Developmental Disability. Attended three IEP meetings at Kagman and Southern High School. Attended CLI-CNMI quarterly board of directors meeting, attended quarterly SILC meetings, . Received technical assistance services from Michelle and Felipe Lulli and other region 9 staff. The CLI in Rota is now in operation with a part-time staff. It was made possible by the Rota Health Center on their donation of the office space and ramp. Equipments and supplies and other communications to provide public education. CLI accomplishments include; Three (3) consumers: (1) attending the School for the blind in Hawaii, the other 2 were placed in a job positions they applied for and</p>	\$57,987	2.50 Executive Director and part-time Independent Living skill trainer. Due to illness in the family the trainer was replaced by the Office Assistant with a 10%increased in salary.	More than 50% Completed

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			<p>suites their interest. In addition, two (2) completed their CPR certification at the American Red Cross. The ILS training at the center continues for consumers on MWF from SSHS 9 to 11am and KHS from 1 to 2pm. Provided all 4 core services plus making and distributing of coupons for the call a ride transportation program funded by SILC. Continued training on arts and craft (bead making and crutching, reading, and recreational activities were held in the afternoon, Continued to communicate with our certified public accountant on our finances. During the 3rd quarter our vegetable garden which includes planting of tapioca, red hot peppers, eggplants, green onions, papaya from Hawaii and different flower plants (flowers on your head) for future mwarmwar making. Attended grant writing workshop from the organization called MANGO, sponsored by the Joeten Kiyu Library (offered by the officers) and the ANA</p>			

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			Grant Initiative held at the center and sponsored by Cultural Heritage Agency			
Department of Education	Office of the Governor	\$36,346,681	State Fiscal Stabilization Fund- Education Fund- Public School System 1. We hired 197 staff or 18% of total school staff; 2. We have expanded our CTE programs at all five 5 of our high schools & 3 junior high schools; 3. We have hired an A&E and CM firm that has finalized scopes and prepared bids with the repairs, renovations and modernization (RRM) funds and we have awarded 40 contracts for RRM projects to date with repair, renovation and modernization work now 75% complete; 4. We have purchased and distributed 5,200 laptop computers for students grades	\$20,651,988	253 Public School System 197 good paying teaching and school support staff positions created or retained which help reduce class size, offer more AP classes, CTE classes and expand educational opportunities for students in the CNMI. Northern Marianas College: 6 jobs were created and 50 jobs saved. They are the following: English Instructor, Admin. Manager (Business Dept.), Program Manager, 1st	Less Than 50% Completed

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			<p>7-12; 5. We have conducted two week leadership training for school leaders and a series of teacher training seminars, 6. We provided summer teacher training seminars that enabled 93 teachers and 3 school administrators to acquire certification upgrades. 58 teachers acquired MA/MS degrees raising our total to 182 teachers, or 31% of 592 teachers are HQT. Northern Marianas College 1. Generator project is 100% complete. Generator is online. 2. Professional development activities continued throughout the quarter. 3. 38 additional positions retained. 4. Accreditation related activities have continued due to the College's Show Cause status 5. The laptop purchase project has been cancelled. The funds will be reprogrammed for utilities. Procurement for the following projects are complete: Computer Labs Upgrades/Replacement Campus Computer Upgrades/Replacement Video Surveillance Upgrade Intgerated</p>		<p>Year Experience/Learning Community Program, Program Manager (Office of Institutional Eff.), Administrative Manager (Nursing) 12 jobs were retained. They are the following: Distance Learning Coordinator, Systems Administrator, Distance Learning Facilitator (Tinian), Distance Learning Facilitator (Rota), Adminstrative Assistant (PPMO), Administrative Assistant (HRO), Director, Special Projects, International Student Coordinator/Counselor, Program Coordinator I (Gym Manager), Instructor, Education, Administrative Manger, Instructor, Psychology, Computer Lab Supervisor, Administrative Manager I, Instructor, Education, Registrar, Accountant II (Account Receivables),</p>	

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			Library Cataloging System Contracts for these projects will be processed.		CNMI Archivist, Counselor (Disability Service Coordinator), Maintenance Manager, Program Coordinator/Instructor NRM, Director, Office of Institutional Effectiveness, Accountant III, Accounting Technician I, Instructor, Languages and Humanities, Instructor, Education (Special Education), Facilities Manager, Bookstore Manager, Instructor, Nursing, Instructor, Education, Administrative Manager II, Instructor, English, Administrative Assistant II, Budget Technician, Program Coordinator III (Rota Site Campus), Budget Analyst, Admission Specialist I, Department Chair, Social Sciences, Administrative Manager III, Administrative Manager IV, Administrative Manager, Financial Aid Specialist I,	

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					Instructor, Business/Accounting, Financial Aid Specialist II, Media Specialist I, Instructor, Art	
Department of Education	Office of the Governor	\$8,086,914	State Fiscal Stabilization Fund- Government Services Fund- The RFP for the implementation portion of the Financial Management System Upgrade was issued on May 16, 2011 and closed on June 28, 2011. An addendum was issued to allow more time for bidders to submit their responses as this was an issue identified in the pre-proposal conference held on June 8, 2011. The proposals will be opened on July 11, 2011 and an evaluation will follow to determine the winning bidder.	\$7,038,824	44 The funds transferred to the Public School System funded 44 full-time positions at the Garapan Elementary School, which would have otherwise been eliminated due to a fiscal shortfall for FY10 for PSS. The shortfall came as a result of the reduction of Federal Compact Impact funds, which the Public School System is a recipient of.	More than 50% Completed
Department of Energy	CNMI	\$18,651,000	State Energy Program-ARRA- Supply and Installation of New Turbochargers as Retrofit Units on Engines. SUMMARY: On 6/22/2011 engine shut down for technical reasons. Retrofitting commenced on 6/22/2011 for engine #6 PROJECT: Supply and	\$7,890,253	5.62 List of Jobs Retained: Energy Auditor: 520/520 = 1 Energy Auditor: 180.5/520 = .35 Energy Auditor: 506.5/520 = .97 Energy Inspector: 520/520 = 1 Administrative Officer:	More than 50% Completed

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			<p>Installation of Energy Star Window Tinting SUMMARY : Projects completed on Saipan, Tinian, and Rota and officially closed on 5/3/2011. Official project final close out pending. PROJECT: A/C Retrofit Project - Guma Hustisia Air Conditioning Retrofit? (Co. No. 523746-OC) SUMMARY: Phase 1 completed as of 4/11/11. Work on phase 2 is ongoing. Installation and final inspection of Tinian Courthouse has been completed and final inspection is pending. PROJECT: PSS Green Energy Project. Design and Installation SUMMARY: Wind Project suspended pending further review by USFWS for NEPA determination. Solar PV project is ongoing. PROJECT: PSS Green Energy Project Supply and Delivery SUMMARY: Change Order #2 was issued during this period for shipment and delivery of equipment. PROJECT: Retrofit Existing Parking Light to LED Saipan, Tinian, and Rota SUMMARY: Project remains on hold pending determination on application</p>		<p>520/520 = 1 Program Coordinator: 520/520 = 1 Reporting Specialist: 155/520 = .30 (One of the energy auditor positions was vacated in May.) (A reporting Specialist was hired in June) FTE=6 Total</p>	

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			<p>for Buy America Waiver. PROJECT: Solar Powered LED School Zone/Pedestrian Crosswalk Flashers/Beacons Saipan/Tinian</p> <p>SUMMARY: Project is currently ongoing PROJECT: Replacement of Existing Street Lamps to LED Street Lights Saipan, SUMMARY : As of 06/18/11 a total of 1225 units were installed. 919 units for Saipan, 238 units for Rota, and 68 units for Tinian.</p>			
Department of Energy	CNMI	\$9,593,500	<p>Energy Efficiency Conservation Block Grant- PROJECT: Residential Weatherization Incentive Program</p> <p>SUMMARY: To date, a total of 32 homes audited and 30 homes weatherized. PROJECT: Residential Energy Star Appliance Incentive Program</p> <p>SUMMARY: Total vouchers for the program increased by 15 bringing the total program goal to 365. A total of 86 vouchers were approved and issued this period. PROJECT: Residential Cool Roof Program</p> <p>SUMMARY: A revision to the activity</p>	\$104,932	<p>5.47</p> <p>Administrative Officer - 520/520 = 1</p> <p>Administrative Assistant - 520/520 = 1</p> <p>Program Coordinator - 246.25/520 = .47</p> <p>Reporting Specialist - 520/520 = 1</p> <p>Recycling Program Coordinator - 520/520 = 1</p> <p>Deputy Director - 520/520 = 1</p> <p>The Program Coordinator position was filled in May.</p>	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>sheet is pending requesting that the program be administered internally. Program's official launch slated for July 30, 2011 barring any issues. PROJECT: Government Cool Roof Program SUMMARY: ITB closed 4/15/2011. Award selection made on 6/22 /2011. Contract routing for signature. PROJECT: Residential Recycling Program SUMMARY: ITB closed on 4/15/2011. Bid review conducted and determination made on 6/23/2011. Issuance of award letter forthcoming. PROJECT: Provision of Four (4) Diesel Commercial Wood Chippers (originally Grinder for Debris Reuse Program) SUMMARY: Provision of Four (4) Diesel Commercial Wood Chippers instead of horizontal grinders. ITB announced on 5/13/2011 and closed 6/21/2011. Currently under bid review process. PROJECT: Solar Panel Systems for Government Buildings SUMMARY: RFP was announced 4/8/2011 and closed 5/24/2011. Following bid review, RFP was cancelled on 6/24/2011 due to the</p>			

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			approval of Public Interest Waiver on Buy America Provision. Will be re-announced in next reporting period. PROJECT: CUC Power Plant Retrofits SUMMARY: A total of four (4) RFPs are currently under review for radiators and parts. In addition, application for waiver of the Buy America provision is being prepared for submission.			
Department of Energy	CNMI	\$100,000	State Energy Efficient Appliance Rebate Program- Program re-opened and closed on 5/7/2011 on Tinian, 5/21/2011 on Rota and 5/28/2011 on Saipan. The program only opened as one day events on the respective dates and islands for 65 vouchers with increased rebate amounts.	\$53,007	0	Less Than 50% Completed
Department of Energy	CNMI	\$997,686	Weatherization Assistance Program-ARRA- A total number of 56 houses were weatherized this reporting period. To date 265 homes have been weatherized on the island of Saipan.	\$469,649	1.46 WAP Program Manager: $380.8/520 = .73$ (Part-time being subsidized By WAP formula) WAP Energy Auditor: $380.8/520 = .73$ (Part-time being subsidized By WAP formula)	Less Than 50% Completed

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Department of Transportation	CNMI Public School System	\$1,061,782	ARRA Renovation of Bus Facility- Bidding for the PSS Lower Base Bus Facility Project was completed. Contractor is Tropex Garden. NTP for construction issued on 4/12/2011. Project site perimeter has been safely secured and silt fences have been installed. Demolition completed. Debris disposal is in compliance with industry standards and environmental regulations. Contractor ordered the metal building and all other components and materials to meet the Buy American provision. Contractor currently working on building foundations. Project is scheduled to be completed on 12/8/2011.	0	0	Less Than 50% Completed
Department of Transportation	CNMI Public School System	\$52,510	Renovation of Bus Facility- Bidding for the PSS Lower Base Bus Facility Project was completed. Contractor is Tropex Garden. NTP for construction issued on 4/12/2011. Project site perimeter has been safely secured and silt fences have been installed. Demolition completed. Debris disposal in	0	0	Less Than 50% Completed

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			<p>compliance with industry standards and environmental regulations. Contractor ordered the metal building and all other components and materials to meet the Buy American provision. Contractor currently working on building foundations. Project is scheduled to be completed on 12/8/2011.</p>			
Department of Transportation	CNMI Government	\$1,042,300	<p>Cross Island Improvements, Phase-II B- A Construction Manager has been brought on board. The notice to proceed was issued the first week on July. He is currently reviewing the plans for construction and he will be working on the scope for work for the construction solicitation.</p>	0	0	Less Than 50% Completed
Department of Transportation	CNMI Government	\$3,457,700	<p>Cross Island Road Improvements, Phase II-A- Reconstruction of existing roadways to upgrade and repair pavement structure continues. Laying of sub-base on the following stations are complete: From stat 129+00 to stat 132+00 Laying of base course at stat 122+50 to sta126+0 Laying of 36</p>	\$251,073	53.60 On-site Construction/ Construction Management Services.	Less Than 50% Completed

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			inches HDPE corrugated pipe along culvert 2 Cross drain at sta113+45 between CB-1 and CB-2 Clearing and grubbing (20101)-sta140+00 to sta146+00			
Department of Transportation	CNMI Government	\$4,500,000	Route 31, Cross Island Road and Drainage, Project Number CM-NH-0031(014), Phase IIA- Bidding for construction management through RFP. Evaluation was completed in compliance with local procurement regulation and the contract is being routed. Of funds awarded, \$450,000.00 has been obligated through the local treasury for purposes of the construction management.	\$4,500,000	0	Not Started
Department of Transportation	Commonwealth Ports Authority	\$5,000,000	Saipan International Airport Runway Rehabilitation Project- Contractor has begun milling and paving work, material testing, survey work. Project is funded by multiple grants. ARRA grant is completely expended.	\$5,000,000	23 Vendors consist of the construction company currently performing survey work and consultant performing construction management services, overseeing all construction activities	Completed

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Department of Housing and Urban Development	CNMI	\$1,374,719	Community Development Block Grant Recovery- The Chalan Kanoa Kios Ku Public Facility, Phase I and II, Tinian Infiltration Infrastructure Improvement, and the Grotto Bathrooms Public Facility was completed. The rehabilitation of the Sinapalo Elementary School Public Facility is still ongoing.	\$736,493	2 Entail construction jobs in the project sites.	More than 50% Completed
Department of Housing and Urban Development	CNMI	\$589,165	Homeless Prevention and Rapid Re-Housing Program- Provided financial assistance and housing stabilization and relocation services to families and individuals who are homeless and are the risk of being homeless.	\$522,374	0.74 Case Management Services of the HPRP Program. The sub grantee was assigned to monitor the progress of program participants and provide services such as counseling and ensure that program participants' rights are protected	More than 50% Completed
Department of Labor	CNMI Department Of Community And Cultural Affairs	\$89,962	Community Service Employment Funded Through the Senior Community Service Employment Program Authorized by the Older Americans Act- Provision of subsidized, part-time, community service work-based training for low-income persons	\$89,952	0	Completed

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	(DCCA)		age 55 or older.			
Department of Labor	CNMI	\$1,312,737	Workforce Investment Act- Provided employment and training services to qualified clients which fall under the Dislocated Worker Program - CFDA 17.260 and Grant Amount \$595,309, Youth Employment Program - CFDA 17.259 Grant Amount \$512,149, and the Adult Program - CFDA 17.258 Grant Amount \$205,279. Media campaigns to promote the program inclusive of print ads, radio, and television advertisements were all conducted during this reporting period.	\$1,305,853	2 The CNMI State plans to hire/recruit a WIA Dislocated Worker Program case manager. For the Youth employment program (CFDA 17.259), a total of 2.0 jobs were created. These jobs created are mainly administrative positions. For the Adult program (CFDA 17.258) 0 jobs were created. The CNMI State plans to hire/recruit a WIA Adult Program case manager.	More than 50% Completed
National Foundation on the Arts and the Humanities	CNMI Department Of Community And Cultural Affairs (DCCA)	\$25,000	Arts and the American Recovery & Reinvestment Act of 2009-	0	0	Not Started
Department of Health and Human Services	Department Of Community	\$770,658	Community Services Block Grant Stimulus- Provide after-school program activities on social development, youth	\$671,578	0	Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
	And Cultural Affairs (DCCA)		mentorship, volunteerism program for Youth Development Program Unit; Outreach Program; Sports activities for juvenile delinquents; activities and programs for Foster Care and Emergency Shelter Program; Provided services for low income and economically disadvantaged people in collaboration with CNMI LIHEAP Program. The Total Federal Amount of ARRA Expenditure does not equal to the Total Grant Award due to time constraint of liquidation period for the expenditures that need to be deobligated because of the expiration date of the grant award			
Department of Health and Human Services	Department Of Community And Cultural Affairs (DCCA)	\$40,625	Congregate Meals ARRA- To provide meals for congregate participants at the Senior Centers	\$38,689	0	More than 50% Completed
Department of Health and Human	Department Of Community	\$40,625	Congregate Meals ARRA- To provide meals for congregate participants at	\$38,689	0	More than 50%

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Services	And Cultural Affairs (DCCA)		the Senior Centers			Completed
Department of Health and Human Services	Department Of Community And Cultural Affairs (DCCA)	\$1,823,015	ARRA Supplemental Funding for the Child Care and Development Fund (CCDF)- To provide child care subsidies for eligible parents on center-base, and family relative care; expansion of services to additional families; professional development for providers, including possible Infant/Toddler caregiver scholarships; work with licensing department to improve Infant/Toddler caregiver settings; worked with other agencies (Public School System, Head Start, Department of Public Health) toward the development of a comprehensive early care and education system.	\$1,753,008	0	More than 50% Completed
Department of Health and Human Services	CNMI Public School System	\$205,290	ARRA COLA & QI- Educational Support Services- Head Start employed Teacher Assistants for total FTE of 0.92; Implemented 1.84% cost-of-living adjustment; Continued staff qualification improvement programs	\$205,290	0	Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>by providing in-service PD training such as Infant & Child CPR, Child Abuse & Neglect, and Food Handlers Certification and allowing staff to take college courses. With joint approval by Head Start Policy Council, State Board of Education, and OHS, \$92,163 was allocated for playground rehab project and facility improvements such as outdoor lighting fixtures, extension of walkways, replacement of broken windows and other necessary repairs. OHS approved extension of liquidation date and SF269 report until June 29, 2011 to allow time for contractor to obtain heavy equipment and materials. PSS awarded Contract 99867-OC for "Rehabilitation of the Dandan Head Start Playground" to MISAMIS Corporation for \$63,120. A "Notice to Proceed" was issued on October 12, 2010. Work did not begin until Nov 24, 2010 upon contractor's receipt of earthmoving and erosion control permit from DEQ. Project completion was originally set for Jan 10, 2011, but</p>			

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			MISAMIS requested an extension, citing difficulties in buying U.S. supplies and renting heavy equipment. Project completion and final inspection done on March 2, 2011, and approved by PSS-CIP and DPW, and issuance of Certificate of Occupancy. Contractor was paid in full and all obligations met. Head Start will process necessary ARRA grant close-out documents.			
Department of Health and Human Services	Department Of Public Health-Div. Of Ph	\$99,980	ARRA DP09-902 Commonwealth N Mariana Islands Dept. of Health-Tobacco - Compliance checks for enforcement have been on-going for the smoke free law. Media vendor hired and working on radio, tv, and print advertisement for continued enforcement of the Smoke Free Air Act. Complaint calls protocol/procedures being developed as well as spot check compliance protocol/procedures. DNPAO - Completed/Beach Road Magazine, Local media outlet, Power 99, Marianas Agupa Chamorro talk show,	\$49,692	0	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			North Star, KKMP Radio Station, Community newsletters, Library. On schedule/Power 99 Airing segments, North Star (Faith based paper), Beach Road Magazine, Health Community Forum event, SPN Tribune			
Department of Health and Human Services	Department Of Public Health-Div. Of Ph	\$185,995	ARRA-317 Immunization and Vaccines for Children Grants- 10 computers were ordered and received at the end of November. Data clerks have completed objective of populating registry with all children under age 6. Clerks have populated registry with all ages up to 18. Additionally, the bid for the computers has been won by a vendor and all computers (including monitors and peripherals) have been delivered and are currently in use within the program.	\$99,450	0	More than 50% Completed
Department of Health and Human Services	Department Of Public Health-Div. Of Ph	\$800,000	Commonwealth of the Northern Mariana Islands Health Information Exchange/ Office Supplies and Stationery Stores- Activities this quarter: 1) Office supplies. The purpose was for routine office supplies	\$21,967	1 Project Manager/Coordinator - Responsible for overseeing all aspects of the project including oversight and administration and	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>needed for meetings with stakeholders and clinical application coordinators. 2) Personnel Expense, including retirement, Medicare, and tax contributions for the HIT Project Manager (Guerrero, J.C.). 3) Indirect Costs These activities are in line with the Purpose of the Grant Award for implementing Health Information Exchange in the CNMI and in the region. 4) Office Equipment - Purchase of Laptop for use of IT Manager setting up Clinical applications for meeting Stage 1 MU.</p>		<p>ensuring the project goals and objectives are met in a timely manner. The Project Manager works with all Network Partners in ensuring the compliance of Meaningful Use requirement.</p>	
Environmental Protection Agency	CNMI	\$200,000	<p>ARRA - Water Quality Management Planning Section 604(b)/ Water Pollution Control-A. On-site Wastewater Database Development: Beta testing completed this quarter. Final version of database installed on DEQ's SQL server. DEQ staff have begun entering data into the database. Final payment of \$390.00 was made to the database contractor this quarter. Plans for next quarter include the</p>	\$88,396	<p>0.26 The DEQ staff spent a total of 124.5 hours on the project during the past quarter (April 1 to June 30). Most of these man-hours were spent on collecting water samples, field work surveying homestead lots, data analysis/project management and reporting, and data entry.</p>	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>purchase of a new database server to support this database. B. Water Quality Sample Collection and Analysis: DEQ staff collected water samples from 41 wells in Kagman and Isley Field (Dan Dan village area) on 06/27/2011 and 06/28/2011. The DEQ lab analyzed the water samples for coliform bacteria, hardness, and nitrate/nitrite. Analysis of pH, temperature, turbidity, and conductivity was conducted in the field. The water quality analysis conducted by the DEQ lab cost \$5,945.00. [drawdown for this amount may not have been completed by end of quarter - last quarter's water analysis cost was \$5,365.00] C. DEQ staff conducted surveys of homestead lots in Marpo Heights on Tinian. D. Data Analysis and mapping: DEQ uses ArcGIS software to map and help analyze the data collected from the survey. Maps of Kagman and Dan Dan have been generated. This quarter DEQ renewed the ArcGIS software licenses. Total spent on ArcGIS</p>		<p>The hours spent working on the project will be reimbursed to DEQ from the grant funds. Angil Designs, the wastewater database contractor worked 8 hours this quarter. Total man-hours this quarter = 124.5 + 8 = 132.5 hours. The "number of jobs" calculation was performed using guidance from the Office of Management and Budget, Memorandum M-10-08 dated 12/18/09, which states that "The estimate of the number of jobs created/retained should be expressed as FTEs to calculate, the number of actual hours worked in funded jobs are divided by the number of hours representing a full work schedule". There were 504 work hours during the previous quarter. 124.5 hours worked divided by 504 work hours = 0.26</p>	

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			software products was \$15,187.49 E. DEQ staff spent a total of 124.5 hours working on this project this quarter. Based on the rate that each staff member is paid and the hours they spent on this project, a total of \$6,722.21 will be charged to the project for staff time (between April 1 to June 30). [Last quarter's personnel cost was \$10,139.02.]		FTEs.	
Environmental Protection Agency	CNMI	\$57,000	ARRA - Leaking Underground Storage Tank Program/Environmental Hazards Control-DEQ received Sampling Analysis Plan and Work Plan for Phase II ESA. Direct Site Assessments Initiated: 1 (Sinapalo Service Station, Rota Island) Indirect Site Assessments Initiated: 0 Direct Site Assessments Completed: 0 Indirect Site Assessments Completed: 0 Direct Cleanups Initiated: 0 Indirect Cleanups Initiated: 0	\$41,519	0	More than 50% Completed
Environmental Protection Agency	Commonwealth Utilities	\$350,000	ARRA-Wastewater Treatment/Water and Sewer Line and Related Structures Construction-This project is currently	\$311,365	4.83 The construction contractor (ASC CONST.)	More than 50%

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
	Corporation		<p>about 90% completed. During this quarter (2nd quarter of 2011), change order # 2 was processed and funded by US-EPA consolidated grant 2010 in the amount of \$148,748.80. This change order includes demolition of existing W7 and W9 lift stations, replacement of approximately 1200LF of existing 4"ACP force main to 6" C900 PVC force main inside joeten housing subdivision; and to connect existing 6 residential homes into the new public sewer system along Dahon Drive, Dandan. This quarter, the contractor has completed the connection of existing sewer source from W7 & W9, fully abandoning these lift station. W9 building structure was demolished as well. The new gravity line installed is now active. The replacement of 4" ACP force main into 6" PVC at Joeten Housing was also completed during this period. Payment Requests #'s 10, 11, 12 and 13 has been processed and reimbursed by EPA for a total amount</p>		<p>has spent a total of 2320 MHRS for this project from April 1 2011 to June 30, 2011. Various jobs are currently being maintained by the contractor like engineers, heavy equipment operators, plumbers, carpenters, masons, steel man, helpers and surveyors. A total of 4.83 jobs were created/ maintained by the contractor based on a 40hour/week for 12 weeks.</p>	Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			of \$88,123.15.			
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,829,000	<p>Water and Sewer Line and Related Structures Construction-During this quarter the contractor has completed the connection of Obyan 14, Obyan 15, & Isley 16 wells into the 10" transmission line going to Isley Booster II and is currently online. The new San Vicente water system is now partially complete and is currently online with 2 active pressure zones, an intermediate pressure zone to serve homes below 355 ft. elev. and a high pressure zone to serve homes above the 355 ft. elev. The new PRV is now in place which regulates the intermediate pressure. Contractor is now in the process of transferring lateral into the new lines. San Vicente wells are now pumping directly into the San Vicente Tank and the Commonwealth Utilities Corporation has removed the chlorine station near the school playground. Contractor continues to work on the 6" transmission line that will connect</p>	\$317,619	<p>30.08 A total of 1350 man-hours were spent from July 1 to September 30, 2010 by JCTEA for A&E/CM Services. Jobs maintained were Engineers, Project Coordinator, CADD operators & Construction Inspector. A total of 2.4 jobs were created/maintained based on 40 hours/week for 14 weeks. A total of 15901 man-hours were spent from July 1, 2010 to September 30, 2010 by GPPC for construction. Various jobs are currently being maintained by the contractor like heavy engineers, heavy equipment operators, plumbers, carpenters, masons, steel man and surveyors. A total of 28.39 jobs were created/maintained by</p>	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>all the As Lito & Dandan wells into the San Vicente .50MG water tank.</p> <p>Contractor also continues to work on isolating all the Koblerville wells and diverting the water to the Isley 1.0MG water tank. They have also completed all the survey and stationing works in preparation for the isolation of the Kagman wells. JCTEA (CM Services) PR# 2, PR#3, & PR#4 has been processed and reimbursed by EPA for the total amount of 41,999.99 along with PR#5(\$6,151.50) for A&E services D.O. #2 under A&E C.O. #1. Construction (GPPC, Inc.) PR#2, PR#3,& PR#4 has been processed and reimbursed by EPA for a total amount of \$269,467.29.</p>		<p>contractor based on a 40hours/week for 14 weeks</p>	
Environmental Protection Agency	Commonwealth Utilities Corporation	\$350,000	<p>Water and Sewer Line and Related Structures Construction-During the past quarter the contractor has completed the installation of 1200 ft. - 6" C900 PVC Force Main and the connection to Sewer Manhole (SMH)- 1. Contractor has also completed the connection to the existing 4" force</p>	\$90,736	<p>5.70 The construction contractor (ASC CONST.) has spent a total of 3200 MHRS for this project from July 01, 2010 to September 30, 2010. Various jobs are currently being maintained by the contractor like engineers, heavy</p>	<p>More than 50% Completed</p>

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>main and installed a new gate valve. The 490 ft.-8" SDR 35 gravity sewer line from W9 to new SMH 6 has been completed and a 74 ft.-10 SDR 35 gravity line connecting to SMH 5 has also been completed. Contractor is now proceeding work in the installation of the 10 Gravity line going to SMH 12. This quarter there were 3 manholes that were installed. This project is approximately 54% complete. PR#3, PR#4, & PR#5 has been processed and reimbursed by EPA for a total amount of \$90,736.43.</p>		<p>equipment operators, plumbers, carpenters, masons, steel man, helpers and surveyors. A total of 5.7 jobs were created/maintained by the contractor based on a 40hour/week for 14 weeks.</p>	
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,101,700	<p>ARRA-Wastewater Treatment Construction Programs/Sewage Treatment Facilities-The project has been substantially completed by the contractor and the plant is currently online. Due to the additional work under a change order that was processed and funded by another funding agency, this project is still ongoing. During this quarter, the project is about 97% completed. Final</p>	\$976,845	<p>11.05 A total of 5303 man-hours were spent by the contractor from April 1, 2011 to June 30, 2011. Various jobs are currently being maintained by the contractor like heavy engineers, draftsman, safety officers, heavy equipment operators, plumbers, carpenters, masons, steel man,</p>	<p>More than 50% Completed</p>

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>inspections and turn over on some equipment and work items has been made. Under the EPA funded scope of work, the replacement of 24" effluent pipe in aeration basin 2 was deleted since it was still in good condition and does not need replacement. The contractor however turned over the materials to be used on this item to CUC and rehabilitate the existing pipe with installation of additional pipe support. Another item that was deleted is the installation of C900 pipe risers at each aeration basins to replace the existing D.I. pipe. Only one pipe was replaced and the materials were also turned over to CUC. The deletion of these items resulted to credits for CUC and was used to offset for the cost of the additional laboratory materials requested. Pr#10 was processed by CUC for a total amount of \$142,975.58. (\$9,229.31 from EPA and \$133,746.28 from another funding agency) during this</p>		<p>welders, electrician and helpers. A total of 11.05 jobs were created/ maintained by contractor based on a 40hour/week for 12 weeks.</p>	

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,829,000	<p>quarter.</p> <p>ARRA-Drinking Water Infrastructure Territorial Set-Aside Program/Water and Sewer Line and Related Structures Construction-CUC received 3 bids on Jan. 27, 2010. A bid review committee was immediately formed to review the bid packages. After review of the bid packages, the committee recommended to award the construction project to the lowest, most responsible and responsive bidder which was GPPC, Inc. A Notice to Proceed was then established on Feb. 16, 2010. The contractor has submitted all the bonding and insurance requirements along with Quality Control Plan, Accident Prevention/Public Safety and Health Plan. Material submittals are currently being reviewed. All project signs are now being fabricated and will be erected when completed. The A&E (JCTEA) firm has also been awarded the CM services for this project and a</p>	\$91,800	0.52 An additional 224 MHRS has been spent for CM services since Feb. 15, 2010. The construction contractor (GPPC) has spent a total of 47 MHRS for this project.	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>Change Order contract has been finalized for them to perform additional engineering services in connection to this project. Proper coordination's are also being scheduled to expedite work on an area where an on-going road project is being undertaken by another government agency (DPW). CUC has processed, approved and paid 3 Payment Request for a total amount of \$91,800.00. CUC has received \$91,800.00 as reimbursement for PR#1 to #3. All funds have been obligated in a contract.</p>			
Environmental Protection Agency	Commonwealth Utilities Corporation	\$350,000	<p>ARRA-Wastewater Treatment Construction Programs/Water and Sewer Line and Related Structures Construction-The project contract was fully executed and NTP was issued February 16, 2010, which gives a contract completion date of November 8, 2010. The Contractor, ASC Corporation has completed the submittal stage as described below: 1.</p>	\$350,000	0	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>Project Schedule - recipient reviewed with minor changes and was resubmitted and approved. 2. Schedule of Values - no exception 3. Site Survey - Recipient requested to include residents within the 200lf from the main sewer line, in order to determine the possibility of sewerage these residents. Survey completed. 4. Shop Drawings - pipe connections, fittings, transitions and valve boxes shop drawings were submitted and approved. 5. Materials submittal(s) of PVC pipe, fittings, manhole covers, frames, valves/boxes, miscellaneous nut & bolts were reviewed and found to be all in conformance of the "Buy American" clause. Miscellaneous project permits were secured as to earthmoving, historical preservation, Fish & Wildlife, Coastal Resources, Road Cutting permit and NEPA clearance. Material(s) order were all placed from U.S. manufacturers and suppliers. Project signboard is schedule to be erected sometime the week of</p>			

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			April 12-19. USEPA official visited/inspected the project files and project site, made interviews of contractor's personnel.			
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,101,700	ARRA-Wastewater Treatment Construction Programs/Sewage Treatment Facilities-During the past quarter contractor has completed the following: Installation of new electrical lines from new Automatic Transfer Switch (ATS) to new switchboard. ? Clarifier structural retrofit including welding works and installation of rubber belt at column. ? Clarifier mechanical and electrical retrofit and installation of pump and motor. ? Fabrication and installation of new scum beach assembly. ? Removal of diffusers and other components. ? Demolition/Installation/Repaint of new and existing structural steel supports on all basin, including replacing of all corroded structural steel supports of the weir and catwalk between the aeration tank basins. ?	\$124,517	29.72 A total of 16,641 man-hours were spent by the contractor from July 1, 2010 to September 30, 2010. Various jobs are currently being maintained by the contractor like heavy engineers, draftsman, safety officers, heavy equipment operators, plumbers, carpenters, masons, steel man, welders, electrician and helpers. A total of 29.72 jobs were created/maintained by contractor based on a 40hour/week for 14 weeks.	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>Basin-Weir rehabilitation, inclusive of prime painting of the existing weir baffles inside the 3 aeration basins and clarifier and the replacement of about 40 ft. of a the clarifier-weir baffle section. ? Demolition of existing transfer switch and Installation of new ATS system for the existing Genset. Contractor has commenced work on the following: Rehabilitation works of the belt filter press equipment including all electrical components. ? Installation of the new floating aerators at basin no. 1 & 2 and the installation of the new disconnect switch for basin 1, 2, 3 & the digester basin. ? Installation of Return Activated Sludge (RAS) & Waste Activated Sludge (WAS) submersible pumps & accessories & rehabilitation of valve pit covers. Contractor has continued to work on the following: Installation of new electrical lines and miscellaneous fittings for the polymer feed pumps, sludge feed pump and polymer mixing tanks. ? Plugging of</p>			

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			slide gates, piping works and other misc. works from settling tanks to belt filter press, other related works. PR#3 & PR#4 has been processed and reimbursed by EPA for a total of \$124,516.60.			
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,829,000	ARRA-Drinking Water Infrastructure Territorial Set-Aside Program/ Water and Sewer Line and Related Structures Construction- This quarter the contractor has completed 98.50% of the project. Change Order #4 was approved and processed and extended the final completion date to July 19, 2011. The pre-final inspection is scheduled on July 13, 2011. JCTEA received a total of \$36,000 for their CM services and \$36,855 for additional A&E services (D.O.#3). GPPC received a total of \$ 446,035.53 for construction services.	\$1,427,129	22.24 A total of 11,566 Man-hours were spent from April 1, 2011 to June 30, 2011 by GPPC for construction. Various jobs maintained were engineers, heavy equipment operators, plumbers, masons, painters, electricians, steel man and surveyors. A total of 22.24 jobs were created/ maintained by the contractor based on 40hours/week for 13 weeks.	More than 50% Completed
Department of Justice	Criminal Justice Planning	\$1,690,925	FY 2009 Northern Mariana Islands Recovery Act: Edward Byrne Justice Assistance Grant (JAG) Formula Program/ Parole Offices and Probation	\$795,476	0	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
	Agency		Offices- This quarter, funds were expended by the Marshal Service Unit for uniforms. The Office of Parole also expended funds for repairs, maintenance, uniforms for parole officers, and equipment for parole officers. All other funds expended were for the continued employment of personnel.			
Department of Justice	Criminal Justice Planning Agency	\$206,000	CNMI Recovery Act -Victims of Crime Program/ Crisis Intervention- The two programs that were awarded funding under the VOCA Recovery Act are the Guma Esperansa, a shelter for victims of crime and the Community Guidance Center, and mental health service provider. Guma Esperansa continues to provide services and shelters to victims of crime during this reporting period. They also continue to work collaboratively with the primary mental health service providers and the law enforcement agencies to ensure services are provided quickly to victims when needed. The program	\$43,994	2 Shelter Worker for the Guma Esperansa program and the other is for a Victim of Crime Counselor for the Community Guidance Center	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>continues to have one paid full time staff under this grant and three (3) volunteer staff. There were a total of fifty nine (59) victims that were provided services during this reporting period. The community Guidance Center (CGC) is the only Mental Health service provider in the Northern Marianas. This specific grant program is to provide direct counseling service to all victims of crime. Under the VOCA Recovery Act grant, the program hired one full time victim of crime counselor. The counselor has been providing counseling services to victims of crime on the island of Saipan and also travels on a monthly basis to the other two islands of Tinian and Rota to provide services there as well. There were a total of twenty seven (27) clients that were provided services during this reporting period.</p>			
Department of Justice	Criminal Justice Planning	\$206,000	CNMI Recovery Act -Victims of Crime Program/Crisis Intervention-The two programs that were awarded funding	\$142,250	2 Shelter Worker for the Guma Esperansa program and the other is for a	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
	Agency		<p>under the VOCA Recovery Act are the Guma Esperansa, a shelter for victims of crime and the Community Guidance Center, a mental health service provider. Guma Esperansa continues to provide victim services and shelters to victims of crime during this reporting period. They also continued to work collaboratively with the primary mental health service providers and the law enforcement agencies to ensure services are provided quickly to victims when needed. The program continues to have one full time staff under this grant and three (3) volunteer staff. Guma Esperansa is also working with the Police Patrol Officers to encourage victims to seek services at the scenes of a domestic violence incident. The community Guidance Center (CGC) is the only Mental Health service provider in the Northern Marianas. This specific grant program is designed to provide direct counseling service to all victims of crime. Under the VOCA</p>		Victim of Crime Counselor for the Community Guidance Center	

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>Recovery Act grant, the program hired one full time victim of crime counselor. During this reporting period, the counselor continued to provide counseling services to victims of crime on the island of Saipan and also travels on a monthly basis to the other two neighbor islands of Tinian and Rota to provide services there as well. The counselor also continued to attend the monthly Family Violence Task Force meetings. The Counselor also continues to provide crisis intervention, psychotherapy individually as well as family counseling to victims. Community partners such as the Division of Youth Services and the Public School System have also referred clients. Clients that are referred to the program continue to receive improved and specialized services in a timely manner as they are assigned directly to the counselor. The Counselor has also enlisted the assistance of CGC social worker to follow up phone calls, intakes, case</p>			

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			management and appointments.			
Department of Justice	Department Of Public Safety- Fiscal Affairs Section	\$519,048	COPS Hiring Recovery Program (CHRP)- Nine police officers were hired to provide coordinated law enforcement protection to residents of the Commonwealth of the Northern Mariana Islands. The police officers will patrol the areas (community policing), conduct traffic activities, conduct criminal investigations, and other law enforcement duties and responsibilities.	\$144,919	9 Police officers retained their current jobs. No new jobs have been created under this grant. However, since completing the CNMI Police Academy the nine (9) cadets have had their initial salaries raised from \$13K to \$16K. Paperwork is also currently being processed to renew their positions throughout the remainder of the grant.	Less Than 50% Completed
Department of Justice	Northern Marianas Coalition Against Domestic And Sexual Violence	\$78,125	Northern Marianas Coalition Against Domestic & Sexual Violence - Recovery Act-The goal of this project is to continue to lead coordination and collaborative efforts aimed at supporting member programs working to enhance the continuum of sexual assault services. The goal of this project will be accomplished through two (2) objectives, as follows: 1.) The	\$63,921	1 The NMCASDV has hired a Program Assistant who provides administrative, operational and programmatic support.	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>improvement of NMCADSV's capacity to support its membership through the hiring of a Program Assistant who will provide administrative, operational and programmatic support to the NMCADSV and its activities. During previous reporting periods, NMCADSV hired a Program Assistant. The Program Assistant has helped to established operating systems, including developing forms to increase accountability in record keeping and bookkeeping. The Program Assistant continues to provide programmatic and operational support to NMCADSV as it works to improve services to members and the community. During this reporting period, the Program Assistant led the organizations Sexual Assault Awareness Month (SAAM) Committee. The SAAM Committee led an island-wide campaign to shed light on sexual assault, reach out to victims/survivors and provide education and awareness. 2.) The enhancement NMCADSV's capacity for</p>			

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>fiscal responsibility and accountability by creating and utilizing systems to monitor, track, and report on funds by contracting with an individual, company, organization or firm who will design a financial tracking/reporting system and train staff. In this reporting period, NMCADSV worked with Burger & Comer to enhance its reporting capacity as well as budgeting and planning activities. Some of their work includes the preparation and filing of all required local and federal tax forms; review of payroll calculations, deductions, and taxes; guidance on NMCADSV accounting policies and procedures; assistance with drafting the NMCADSV annual budget; and continued training on the NMCADSV accounting system. None of these activities would have been possible without ARRA funding.</p>			
Department of the Interior	Engineering Solutions	\$58,510	Engineering Services-Additional design added to original scope of work	\$58,510	0.15 Completed additional design added to original scope of work. Project	Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
					administration.	
Department of the Interior	Engineering Solutions	\$32,607	Construction Management Services	\$26,938	0.28 Provide CM Services to Install PV System at Visitor Center and Amphitheater - American Memorial Park, Saipan	More than 50% Completed
Department of the Interior	GPPC INC	\$742,670	Commercial and Institutional Building Construction-Demobilization and final clean-up, Electrical rough-in, restoration works, survey & lay-out, installation of PV Systems, Testing & Commissioning.	\$742,670	6 Clean-up, carpentry works, electrical works, survey & lay-out, restoration works, testing & commissioning of PV System.	Completed
Department of the Interior	Winzler & Kelly	\$58,510	Engineering Services-Additional design added to original scope of work	\$58,510	0.15 Completed additional design added to original scope of work. Project administration	Completed
Department of the Interior	Winzler & Kelly	\$32,607	Construction Management Services	\$26,938	0.28 Provide CM Services to Install PV System at Visitor Center and Amphitheater - American Memorial Park, Saipan	More than 50% Completed