

Summary Tables

| S-1 | FY2016 House Budget (Nominal dollars in billions) | | | | | | | | | | |
|---------------------------------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2016-2025 |
| House Budget | | | | | | | | | | | |
| Outlays | 3,789 | 3,721 | 3,811 | 4,004 | 4,212 | 4,372 | 4,598 | 4,721 | 4,844 | 5,079 | 43,150 |
| Revenue | 3,460 | 3,588 | 3,715 | 3,865 | 4,025 | 4,204 | 4,389 | 4,591 | 4,804 | 5,029 | 41,670 |
| Macroeconomic Impact on Deficit | +16 | +18 | - | - | +1 | +1 | -23 | -24 | -53 | -83 | -147 |
| Deficit(+)/Surplus(-) | 346 | 152 | 95 | 139 | 187 | 169 | 185 | 105 | -13 | -33 | 1,333 |
| Debt Held by Public | 13,838 | 14,040 | 14,145 | 14,338 | 14,560 | 14,742 | 15,128 | 15,300 | 15,162 | 15,235 | |
| As a Share of GDP | | | | | | | | | | | 10-Year Average |
| Outlays | 20.3% | 19.1% | 18.6% | 18.7% | 18.8% | 18.7% | 18.8% | 18.5% | 18.2% | 18.3% | 18.8% |
| Revenue | 18.5% | 18.4% | 18.1% | 18.1% | 18.0% | 18.0% | 18.0% | 18.0% | 18.1% | 18.2% | 18.1% |
| Macroeconomic Impact on Deficit | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | -0.1% | -0.1% | -0.2% | -0.3% | -0.1% |
| Deficit(+)/Surplus(-) | 1.8% | 0.8% | 0.5% | 0.7% | 0.8% | 0.7% | 0.8% | 0.4% | 0.0% | -0.1% | +0.6% |
| Debt Held by Public | 74.0% | 72.0% | 69.0% | 67.0% | 65.0% | 63.0% | 62.0% | 60.0% | 57.0% | 55.0% | n.a. |

| S-2 | FY2016 House Budget vs. Current Policy (Nominal dollars in billions) | | | | | | | | | | |
|---------------------------------|---|------|------|--------|--------|--------|--------|--------|--------|--------|-----------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2016-2025 |
| Outlays | -136 | -323 | -395 | -456 | -490 | -577 | -650 | -722 | -800 | -921 | -5,468 |
| Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Macroeconomic Impact on Deficit | +16 | +18 | - | - | +1 | +1 | -23 | -24 | -53 | -83 | -147 |
| Deficit | -119 | -305 | -395 | -456 | -489 | -576 | -673 | -746 | -853 | -1,003 | -5,615 |
| Debt Held by Public | -65 | -392 | -840 | -1,303 | -1,816 | -2,436 | -2,963 | -3,694 | -4,727 | -5,678 | |

| S-3 | FY2016 House Budget by Major Category | | | | | | | | | | |
|-----------------------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | (Outlays in billions) | | | | | | | | | | |
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2016-2025 |
| Social Security | 921 | 971 | 1,031 | 1,096 | 1,165 | 1,237 | 1,312 | 1,392 | 1,476 | 1,563 | 12,163 |
| Medicare (Net) | 571 | 574 | 573 | 631 | 672 | 718 | 799 | 816 | 824 | 916 | 7,094 |
| Medicaid & Other Health | 368 | 306 | 301 | 308 | 316 | 326 | 334 | 343 | 358 | 365 | 3,325 |
| President's Health Care Law | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Mandatory | 482 | 421 | 402 | 401 | 428 | 412 | 435 | 419 | 404 | 410 | 4,214 |
| Discretionary (Base) | 1,128 | 1,093 | 1,091 | 1,106 | 1,122 | 1,138 | 1,160 | 1,174 | 1,187 | 1,212 | 11,412 |
| Global War on Terrorism | 44 | 34 | 27 | 26 | 26 | 25 | 10 | 3 | 0 | 0 | 195 |
| Net Interest | 274 | 323 | 385 | 437 | 483 | 516 | 547 | 574 | 595 | 612 | 4,748 |
| Total Outlays | 3,789 | 3,721 | 3,811 | 4,004 | 4,212 | 4,372 | 4,598 | 4,721 | 4,844 | 5,079 | 43,150 |

| S-4 | FY2016 House Budget vs. Current Policy by Major Category | | | | | | | | | | |
|--------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | (Outlays in billions) | | | | | | | | | | |
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2016-2025 |
| Social Security | 0 | 0 | 0 | 0 | -1 | -1 | -1 | -1 | -1 | -1 | -4 |
| Medicare (Net) | 9 | 7 | -2 | -7 | -12 | -15 | -19 | -22 | -34 | -53 | -148 |
| Medicaid & Other Health | 0 | -45 | -66 | -76 | -87 | -97 | -113 | -129 | -140 | -161 | -913 |
| President's Health Care Law | -104 | -165 | -180 | -195 | -206 | -218 | -231 | -239 | -247 | -257 | -2,042 |
| Other Mandatory | -38 | -88 | -97 | -102 | -83 | -113 | -120 | -126 | -133 | -165 | -1,064 |
| Discretionary (excluding GWOT) | -13 | -28 | -30 | -36 | -45 | -53 | -63 | -73 | -84 | -94 | -519 |
| Global War on Terrorism (GWOT) | +12 | +5 | +2 | +1 | +1 | 0 | 0 | 0 | 0 | 0 | +20 |
| Net Interest | -2 | -8 | -22 | -40 | -58 | -80 | -104 | -132 | -162 | -190 | -798 |
| Total Outlays | -136 | -323 | -395 | -456 | -490 | -577 | -650 | -722 | -800 | -921 | -5,468 |

| S-5 | FY2016 House Budget Base Discretionary Budget Authority vs. Budget Control Act Caps (Nominal dollars in billions) | | | | | | | | | | |
|---|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2016-2025 |
| Total in Budget Resolution | 1,017 | 1,034 | 1,051 | 1,069 | 1,087 | 1,106 | 1,125 | 1,144 | 1,163 | 1,183 | 10,980 |
| Defense | 523 | 574 | 599 | 611 | 623 | 635 | 648 | 661 | 673 | 687 | 6,235 |
| Non-Defense | 493 | 460 | 452 | 458 | 464 | 471 | 477 | 483 | 490 | 496 | 4,745 |
| Global War on Terrorism | 94 | 27 | 27 | 27 | 27 | 27 | 0 | 0 | 0 | 0 | 227 |
| Total in Budget Control Act Caps ¹ | 1,017 | 1,040 | 1,065 | 1,092 | 1,119 | 1,145 | 1,174 | 1,203 | 1,233 | 1,264 | 11,352 |
| Defense | 523 | 536 | 549 | 562 | 576 | 590 | 605 | 620 | 635 | 651 | 5,848 |
| Non-Defense | 493 | 504 | 516 | 530 | 543 | 555 | 569 | 583 | 598 | 613 | 5,504 |
| Total Difference | 0 | -6 | -13 | -22 | -32 | -39 | -49 | -59 | -70 | -81 | -372 |
| Defense | 0 | +38 | +50 | +49 | +47 | +45 | +43 | +41 | +38 | +36 | +387 |
| Non-Defense | 0 | -44 | -63 | -71 | -79 | -84 | -92 | -100 | -108 | -117 | -759 |

¹Budget Control Act spending caps are valid for fiscal years 2015-2021. For fiscal years 2022-2025, the data reflects CBO's baseline estimate for base discretionary budget authority.

| S-6 | Long-Term Analysis of the FY2016 House Budget with Economic Feedback (Percentage of Gross Domestic Product) | | | |
|--------------------------------------|--|------|------|------|
| | 2025 | 2030 | 2035 | 2040 |
| Revenues | 18.2 | 18.7 | 19.0 | 19.0 |
| Spending Excluding Interest Payments | 16.2 | 16.4 | 16.4 | 16.1 |
| Surplus Excluding Interest Payments | 2.2 | 2.3 | 2.6 | 2.9 |
| Total Surplus | 0.1 | 0.3 | 1.2 | 2.1 |
| Debt Held by the Public | 55 | 44 | 32 | 18 |

| Cross-Walk from CBO January 2015 Baseline to Current Policy (figures in billions) | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2016-2025 |
| CBO January Baseline Deficit(+)/Surplus(-) | 467 | 489 | 540 | 652 | 739 | 814 | 948 | 953 | 951 | 1,088 | 7,641 |
| Revenue Changes (none) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlay Effect of Spending Adjustments | -2 | -32 | -47 | -53 | -56 | -60 | -77 | -86 | -90 | -93 | -596 |
| Debt Service | 0 | -1 | -2 | -4 | -7 | -9 | -12 | -16 | -20 | -24 | -96 |
| Total Current Policy Deficit (+)/Surplus(-) | 465 | 456 | 491 | 595 | 676 | 745 | 859 | 851 | 840 | 970 | 6,949 |
| CBO January Baseline Outlays | 3,926 | 4,076 | 4,255 | 4,517 | 4,765 | 5,018 | 5,337 | 5,544 | 5,754 | 6,117 | 49,310 |
| Global War on Terrorism Policy | -1 | -28 | -42 | -48 | -51 | -54 | -71 | -80 | -84 | -87 | -547 |
| Remove Emergencies | -1 | -3 | -5 | -5 | -5 | -5 | -6 | -6 | -6 | -6 | -49 |
| Debt Service | 0 | -1 | -2 | -4 | -7 | -9 | -12 | -16 | -20 | -24 | -96 |
| Total Current Policy Outlays | 3,925 | 4,044 | 4,206 | 4,460 | 4,701 | 4,949 | 5,248 | 5,442 | 5,644 | 6,000 | 48,618 |
| CBO January Baseline Revenue | 3,460 | 3,588 | 3,715 | 3,865 | 4,025 | 4,204 | 4,389 | 4,591 | 4,804 | 5,029 | 41,670 |
| Revenue Changes (none) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Current Policy Revenue | 3,460 | 3,588 | 3,715 | 3,865 | 4,025 | 4,204 | 4,389 | 4,591 | 4,804 | 5,029 | 41,670 |
| CBO January Baseline Debt Held by Public | 13,905 | 14,466 | 15,068 | 15,782 | 16,580 | 17,451 | 18,453 | 19,458 | 20,463 | 21,605 | |
| Current Policy Impact on Debt | -2 | -34 | -83 | -141 | -204 | -273 | -362 | -464 | -575 | -692 | |
| Total Current Policy Debt Held by Public | 13,903 | 14,432 | 14,985 | 15,641 | 16,376 | 17,178 | 18,091 | 18,994 | 19,889 | 20,913 | |