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DIVISION H—DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2017

In implementing this agreement, the Departments and agencies should be guided by the language and instructions set forth in House Report 114-699 accompanying the House bill, H.R. 5926, and Senate Report 114-274 accompanying the Senate bill, S. 3040.

Where the explanatory statement speaks to an issue that was addressed in the House or Senate reports, the explanatory statement should supersede the language in the House or Senate reports. In cases where the House Report and the Senate Report address a particular issue not specifically cited in the explanatory statement, the House Report and the Senate Report should be complied with and carry the same emphasis as the language included in the explanatory statement.

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement, and shall not reallocate resources or reorganize activities except as provided herein. Funds for individual programs and activities are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's Budget so it can be considered by the Committees on Appropriations of the House of Representatives and the Senate.

Congressional Reports.—Each Department and agency is directed to provide the Committees on Appropriations of the House of Representatives and the Senate, within 30 days of enactment of this Act and quarterly thereafter, a summary

describing each requested report to the Committees on Appropriations along with its status.

TITLE I

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

Reintegration of Ex-Offenders.—The agreement includes \$88,078,000 for ex-offender retraining and reintegration activities, of which \$25,000,000 is for competitive grants to national and regional intermediaries. Efforts to build partnerships with employers at the local level and to focus training on in-demand skills are strongly supported. In lieu of the report required by the House Report 114-699, the Department of Labor (DOL) is directed to provide detailed information in the fiscal year 2018 budget justification on efforts undertaken to date as well as any new activities or requirements that are intended to build effective industry partnerships and job-placement services, offer industry-recognized credentials, and focus training on high-demand occupations. Other than the reporting requirement, House and Senate report language is not superseded.

Apprenticeship Grants.—The agreement includes \$95,000,000 to support Apprenticeship Grants, an increase of \$5,000,000 above fiscal year 2016. The Department is directed to build on the success of the ApprenticeshipUSA program and continue funding innovative, job-driven approaches that expand apprenticeship programs in high-growth and new industries. In 2015 women comprised nearly half of the national labor force, but they made up less than ten percent of registered apprentices. The Department is directed to prioritize grant applications that engage, recruit, and serve women and other under-represented populations.

JOB CORPS

The agreement includes \$1,704,155,000 for Job Corps, including \$32,330,000 for administration, \$1,587,325,000 for operations, and \$84,500,000 for construction. The safety and security of students, staff, and facilities remains a very high priority. The Department is expected to use the increases in funding as necessary to prioritize safety and security improvements across the Job Corps system.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The agreement includes \$115,000,000, the same amount as fiscal year 2016, for the reemployment services and eligibility assessment program. The amount reflects continued strong support for a program that has been shown to reduce improper payments and to provide intensive, individualized intervention for unemployment compensation beneficiaries to help return them fully and quickly to the workforce. The agreement maintains Senate language clarifying flexibility for local workforce agencies to target ex-service member claimants, those most likely to exhaust benefits, as well as claimants from a variety of backgrounds and lengths of time receiving benefits as local officials deem necessary based on local needs.

The agreement includes \$50,000,000 for the continued support of State consortia to modernize their Unemployment Insurance tax and benefit systems. The Department is expected to apply the full \$50,000,000 to this purpose, including assistance to State consortia as needed to comply with requirements of 26 U.S.C. 6103(l)(10)(B).

The agreement notes a provision in the preamble for the Interim Final Rule (IFR) issued by the U.S. Citizenship and Immigration Services and DOL in 2015 regarding H-2B mobile housing policy. The IFR was issued without the public review and comment period afforded in a typical rulemaking process, in order to

continue operation of the program. DOL is urged to engage with all stakeholders to assess impacts of the housing policy in industries requiring a mobile workforce.

Unemployment Insurance (UI) Center of Excellence.—The agreement includes \$5,500,000 for the UI Center of Excellence (Center), an increase of \$2,500,000 above the fiscal year 2016 level. The increase of \$2,500,000 is intended as a payment on behalf of States to the entity operating the Center.

OFFICE OF WORKERS' COMPENSATION PROGRAMS

The Office of Workers' Compensation Programs (OWCP) has established a Program Integrity unit and data analytics team to identify and remedy areas of improper payments and fraud. Despite these advancements, OWCP has been reticent to act quickly in addressing reports of possibly improper and fraudulent payments associated with compound drugs. Therefore, OWCP shall issue a report within 120 days after the date of enactment of this Act on its plan to strengthen OWCP's role in evaluating these payments, including enhanced utilization of program integrity measures in developing and implementing corrective actions for the timely identification and remediation of fraudulent and improper payments for programs it administers.

MINE SAFETY AND HEALTH ADMINISTRATION

The Mine Safety and Health Administration (MSHA) is directed to provide assistance and data necessary for the National Academy of Sciences study previously provided in the Centers for Disease Control and Prevention, National Institute of Occupational Safety and Health account. MSHA is directed to report to the Committees on Appropriations of the House of Representatives and the Senate and authorizing committees of jurisdiction within 72 hours of determining that compliance rates under the new sampling protocols taking effect in 2016 fall below

95 percent, and to provide such committees with quarterly reports on actual compliance rates under the new coal dust rule.

The agreement includes new language providing authority to use State grants funds for the purchase and maintenance of equipment required under the respirable coal dust standard. The authority is intended to assist entities determined by the Secretary to have demonstrated financial need to comply with the new regulation. The authority is not intended to be used for entities restructuring operations under bankruptcy laws.

IT MODERNIZATION

The agreement includes funding for the continuation of information technology (IT) modernization efforts. The Department is directed to take a risk-based approach to allocating fiscal year 2017 development funds and prioritize development projects that will result in more secure and cost-effective IT systems. Within 180 days of enactment of this Act, the Department is directed to submit a comprehensive update on the status of all IT development projects. This report should address both projects funded through the IT Modernization account as well as development projects being undertaken by individual agencies and offices. The report should provide information for each project including the name and type of project, current status including total expenditures to date, projected timelines to completion, expected improvements in agency processes, customer service and performance, total expected cost of development, expected annual cost of maintenance upon completion, and anticipated annual savings and cost avoidance from replacing or shutting down legacy systems.

GENERAL PROVISIONS

The agreement includes new transfer authority within the Employment and Training Administration to conduct program integrity activities.

TITLE II

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH RESOURCES AND SERVICES ADMINISTRATION

PRIMARY HEALTH CARE

Of the available funding for fiscal year 2017, bill language directs that not less than \$50,000,000 shall be awarded for services related to the treatment, prevention, and awareness of opioid abuse. In addition, not less than \$50,000,000 will be awarded for services related to mental health.

Native Hawaiian Health Care.—The agreement expects that not less than \$14,400,000 be provided for the Native Hawaiian Health Care Program.

HEALTH WORKFORCE

In response to the opioid epidemic, the agreement encourages medical schools and teaching hospitals to enhance existing curricular content on substance abuse and pain management for future prescribers. The agreement supports efforts by the Health Resources and Services Administration (HRSA), through its Title VII health professions programs, to provide educational and training grants to medical schools and teaching hospitals to develop innovative educational materials related to substance use disorders and pain management.

Oral Health Training.—The agreement includes an additional \$800,000 for the Dental Faculty Loan Repayment Program under section 748 of the Public Health Service Act. The agreement directs HRSA to publish a new funding opportunity announcement and to give preference in grant awards to pediatric dentistry faculty supervising residents and to applicants providing clinical services in dental clinics located in dental schools, hospitals, or community-based affiliated sites.

MATERNAL AND CHILD HEALTH

Maternal and Child Health Block Grant.—The agreement includes language setting aside \$80,593,000 for Special Projects of Regional and National Significance (SPRANS). The agreement provides the following amounts within SPRANS:

Budget Activity	FY 2017 Agreement
Set-aside for oral health.....	\$5,250,000
Set-aside for epilepsy.....	3,642,000
Set-aside for sickle cell disease.....	3,000,000
Set-aside for fetal alcohol syndrome.....	477,000

Children’s Health and Development.—The agreement provides an additional \$3,500,000 within SPRANS and directs HRSA to fund a study focused on improving child health through a Statewide system of early childhood developmental screenings and interventions. Priority shall be given to States with high rates of poverty among children under age 5, low rates of early childhood developmental screenings, and high rates of low birthweight infants with resultant complications of prematurity, developmental delays, and other health problems in early childhood. A successful program shall involve leaders in early childhood wellbeing, including State officials in health and education, as well as medical specialists in pediatrics. The end goal of the program should be to yield a model for other States to utilize in improving child health and development outcomes among diverse populations.

Autism and Other Developmental Disorders.—The agreement provides \$47,099,000 for the Autism and Other Developmental Disorders program and directs that HRSA provide not less than \$29,490,000 for the Leadership Education in Neurodevelopmental and Related Disabilities (LEND) program. The increase

will help the LEND program initiate or expand work in the area of interdisciplinary leadership training to meet the needs of children with Autism Spectrum Disorders and related developmental disabilities.

Heritable Disorders Program.—The agreement provides \$13,883,000 for the Heritable Disorders Program, of which \$2,000,000 is provided for newborn screening for Severe Combined Immune Deficiency and related disorders.

HEALTH CARE SYSTEMS

340B Drug Program.—HRSA is requested to provide a briefing to the Committees on Appropriations of the House of Representatives and the Senate on the status of the secure website within 90 days of enactment of this Act.

RURAL HEALTH

Rural Health Outreach.—The agreement provides \$65,500,000 for the Rural Health Outreach program. The agreement provides not more than \$12,514,000 for Outreach Service Grants; not less than \$15,000,000 for Rural Network Development Grants; not less than \$12,000,000 for Delta States Network Grant Program; not less than \$2,200,000 for Network Planning Grants; and not more than \$6,500,000 for Small Healthcare Provider Quality Improvement Grants.

Delta States Rural Development Network Grant Program.—The agreement provides an additional \$2,000,000 to support HRSA's collaboration with the Delta Regional Authority to develop a pilot program to help underserved rural communities identify and better address their health care needs and to help small rural hospitals improve their financial and operational performance.

Rural Hospital Flexibility Grant Program.—The agreement provides an additional \$2,000,000 for rural hospital flexibility grant program. With the additional funds, HRSA is directed to issue a new funding opportunity announcement. The agreement directs HRSA to give preference in grant awards to

Critical Access Hospitals serving rural communities with high rates of poverty, unemployment, and substance abuse.

Telehealth.—The agreement provides an additional \$1,500,000 for telehealth. The agreement directs HRSA to develop a plan to create a telehealth center of excellence to test the efficacy of telehealth services in both urban and rural geographic locations. HHS should consider a public academic medical center with demonstrated success, a high volume of annual telehealth visits, and established programs that provide telehealth services in medically underserved areas with high chronic disease prevalence and high poverty rates. The selected site should also have established a reimbursement structure that allows telehealth services to be financially self-sustaining. The agreement allocates not less than \$7,300,000 for the Telehealth Network Grant Program. For the additional new funds for the Telehealth Network Grant Program, HRSA is directed to issue a new funding opportunity announcement, giving preference in grant awards to small hospitals serving communities with high rates of poverty, unemployment, and substance abuse.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement includes \$6,273,503,000 for the Centers for Disease Control and Prevention (CDC), which includes \$6,258,503,000 in discretionary funding and \$15,000,000 in Public Health and Social Services Emergency Fund (PHSSEF) unobligated balances from pandemic influenza supplemental appropriations. This provides a total program level of \$7,255,161,000, which includes \$35,000,000 in emergency funding for Flint, Michigan and \$891,300,000 in transfers from the Prevention and Public Health Fund (PPH Fund). In addition, the Zika Response and Preparedness Appropriations Act, 2016 provided \$394,000,000 to prevent, prepare for, and respond to the Zika virus.

IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of \$794,350,000 for Immunization and Respiratory Diseases, which includes \$455,000,000 in discretionary appropriations, \$324,350,000 in transfers from the PPH Fund, and \$15,000,000 in transfers from PHSSEF unobligated balances. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Section 317 Immunization Program.....	\$606,792,000
Influenza Planning and Response.....	187,558,000

PHSSEF Unobligated Balances.—The agreement directs the Secretary to make these funds available within 30 days of enactment.

Human Papillomavirus (HPV) Vaccination Rates.—The agreement urges the CDC to expand outreach and coordination with other agencies to increase HPV vaccination rates. The CDC is encouraged to develop and implement an awareness campaign that informs clinicians, parents, and local immunization programs about the severity and prevalence of HPV-related cancers and the cancer prevention benefits of the vaccine. The CDC is directed to provide an update in the fiscal year 2018 budget justification on its strategy to increase HPV vaccination rates.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND
TUBERCULOSIS PREVENTION

The agreement includes \$1,117,278,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention. Within this total, the agreement includes the following amounts:

	FY 2017
Budget Activity	Agreement
Domestic HIV/AIDS Prevention and Research...	\$788,712,000
HIV Prevention by Health Departments.....	397,161,000
HIV Surveillance.....	119,861,000
Activities to Improve Program	
Effectiveness.....	103,208,000
National, Regional, Local, Community and	
Other Organizations.....	135,401,000
School Health.....	33,081,000
Viral Hepatitis.....	34,000,000
Sexually Transmitted Infections.....	152,310,000
Tuberculosis.....	142,256,000

Hepatitis C Testing.—New research suggests that the percentage of individuals born between 1945 and 1965 that have been tested for the hepatitis C virus remains very low and has not substantially increased, despite recommendations from CDC and the U.S. Preventive Services Task Force that all members of this generation be tested at least once. CDC is strongly urged to develop a public health strategy to increase testing rates by raising awareness of these recommendations among healthcare providers and those at risk of infection.

EMERGING AND ZOOONOTIC INFECTIOUS DISEASES

The agreement includes \$584,922,000 for Emerging and Zoonotic Infectious Diseases, which includes \$532,922,000 in discretionary appropriations and \$52,000,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Antibiotic Resistance Initiative.....	\$163,000,000
Lab Safety and Quality.....	8,000,000
All Other Infectious Diseases.....	29,840,000
Vector-borne Diseases.....	26,410,000
Lyme Disease.....	10,700,000
Prion Disease.....	6,000,000
Chronic Fatigue Syndrome.....	5,400,000
Emerging Infectious Diseases.....	147,000,000
Food Safety.....	54,000,000
National Healthcare Safety Network.....	21,000,000
Quarantine.....	31,572,000
Advanced Molecular Detection.....	30,000,000
Epidemiology and Lab Capacity program.....	40,000,000
Healthcare-Associated Infections.....	12,000,000

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The agreement includes \$1,115,596,000 for Chronic Disease Prevention and Health Promotion, which includes \$777,646,000 in discretionary appropriations and \$337,950,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Tobacco.....	\$205,000,000
Nutrition, Physical Activity, and Obesity.....	49,920,000
High Obesity Rate Counties.....	10,000,000
School Health.....	15,400,000
Health Promotion.....	14,025,000
Glaucoma.....	3,300,000
Visual Screening Education.....	525,000
Alzheimer's Disease.....	3,500,000
Inflammatory Bowel Disease.....	750,000
Interstitial Cystitis.....	850,000
Excessive Alcohol Use.....	3,000,000
Chronic Kidney Disease.....	2,100,000

	FY 2017
Budget Activity	Agreement
Prevention Research Centers.....	25,461,000
Heart Disease and Stroke.....	130,037,000
Diabetes.....	140,129,000
National Diabetes Prevention Program.....	22,500,000
Cancer Prevention and Control.....	356,674,000
Breast and Cervical Cancer.....	210,000,000
WISEWOMAN.....	21,120,000
Breast Cancer Awareness for Young Women..	4,960,000
Cancer Registries.....	49,440,000
Colorectal Cancer.....	43,294,000
Comprehensive Cancer.....	19,675,000
Johanna's Law.....	5,500,000
Ovarian Cancer.....	8,000,000
Prostate Cancer.....	13,205,000
Skin Cancer.....	2,125,000
Cancer Survivorship Resource Center.....	475,000
Oral Health.....	18,000,000

Budget Activity	FY 2017 Agreement
Safe Motherhood/Infant Health.....	46,000,000
Preterm Birth.....	2,000,000
Arthritis.....	11,000,000
Epilepsy.....	8,500,000
National Lupus Patient Registry.....	6,000,000
Racial and Ethnic Approaches to Community Health (REACH).....	50,950,000
Good Health and Wellness in Indian Country...	16,000,000
Million Hearts.....	4,000,000
National Early Child Care Collaboratives.....	4,000,000
Hospitals Promoting Breastfeeding.....	8,000,000

Tobacco.—The agreement includes funds for tobacco use prevention and cessation activities for adults and children.

Heart Disease & Stroke and Diabetes.—The agreement includes \$130,037,000 and \$140,129,000 for the Heart Disease & Stroke and Diabetes prevention formula programs. The Partnerships to Improve Community Health (PICH) program, which received \$60,000,000 equally distributed between these lines last year for close-out activities, concluded in fiscal year 2016. The agreement does not include funding for continuation of PICH activities. The Division of Community Health is directed

to follow directions provided in Senate Report 114-274 in regards to evaluation plans, data, or analysis related to the PICH program and related programs.

National Diabetes Prevention Program (NDPP).—The agreement includes \$22,500,000 for the NDPP, an increase of \$2,500,000 over the fiscal year 2016 level, and directs all new funds to support new program providers, including a focus on rural providers.

Racial and Ethnic Approaches to Community Health (REACH).—The agreement includes \$50,950,000 for the REACH program. Within the total amount, \$34,950,000 is provided to begin a new five-year cooperative agreement for community programs and \$16,000,000 is for Good Health and Wellness in Indian Country, as described in House Report 114-699. The CDC is urged to fund only the most effective approaches and implement evidence- and practice-based strategies in racial and ethnic communities with all future grant announcements.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes \$137,560,000 for Birth Defects and Developmental Disabilities. Within the total for Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Child Health and Development.....	\$65,800,000
Birth Defects.....	19,000,000
Fetal Death.....	900,000
Fetal Alcohol Syndrome.....	11,000,000

Folic Acid.....	3,150,000
Infant Health.....	8,650,000
Autism.....	23,100,000
Health and Development for People with Disabilities.....	56,660,000
Disability & Health.....	24,000,000
Tourette Syndrome.....	2,000,000
Early Hearing Detection and Intervention.....	10,760,000
Muscular Dystrophy.....	6,000,000
Attention Deficit Hyperactivity Disorder.....	1,900,000
Fragile X.....	2,000,000
Spina Bifida.....	6,000,000
Congenital Heart Failure.....	4,000,000
Public Health Approach to Blood Disorders.....	4,400,000
Hemophilia CDC Activities.....	3,500,000
Hemophilia Treatment Centers.....	5,100,000
Thalassemia.....	2,100,000

Health and Development with Disabilities.—The agreement includes \$6,700,000 for the Healthy Athletes program.

Hereditary Hemorrhagic Telangiectasia (HHT) Pilot.—The agreement provides an increase of \$100,000 in the Hemophilia Treatment Centers line to support a collaborative pilot model that enables up to three existing Federally-funded Hemophilia Treatment Centers (HTC) to serve as specialty centers for the evaluation and management of HHT. These additional funds are provided to support the first year of a two-year pilot program and should be awarded to an existing HTC with the capacity and expertise to evaluate the data produced in the two-year pilot.

PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of \$489,397,000 for Public Health Scientific Services in discretionary appropriations. Within the total for Public Health Scientific Services, the agreement includes the following amounts:

	FY 2017
Budget Activity	Agreement
Health Statistics.....	\$160,397,000
Surveillance, Epidemiology, and Informatics.....	279,000,000
Lab Training.....	5,000,000
Public Health Workforce.....	50,000,000

ENVIRONMENTAL HEALTH

The agreement includes \$180,750,000 for Environmental Health programs, which includes \$163,750,000 in discretionary appropriations, and \$17,000,000 in transfers from the PPH Fund. The agreement provides support for CDC's

environmental health research, evaluation, and surveillance activities. These activities are intended to be complementary to the biomedical research conducted at the National Institute of Environmental Health Sciences. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Environmental Health Laboratory.....	\$56,150,000
Newborn Screening Quality Assurance Program.....	8,400,000
Newborn Screening /Severe Combined Immuno-deficiency Diseases.....	1,250,000
Environmental Health Activities.....	44,600,000
Environmental Health Activities.....	16,000,000
Safe Water.....	8,600,000
Amyotrophic Lateral Sclerosis Registry.....	10,000,000
Climate Change.....	10,000,000
Environmental and Health Outcome Tracking Network.....	34,000,000
Asthma.....	29,000,000
Childhood Lead Poisoning.....	17,000,000

Vitamin D.—The agreement notes that vitamin D is an essential nutrient. In 2010, the Institute of Medicine published a Dietary Reference Intake (DRI) for

vitamin D that found that the evidence supports a role for vitamin D in bone health but not in other health conditions. It further found that emerging evidence indicates that too much vitamin D may be harmful. The agreement requests an update in the fiscal year 2018 budget justification on the current state of the science around vitamin D including what health benefits, if any, vitamin D offers other than bone health. The agreement also requests an update in the fiscal year 2018 budget justification on any plans for an update of the DRI for vitamin D.

Skin Cancer.—The agreement notes a concern about rising rates of skin cancer, the most common form of cancer in the United States. The agreement requests an update in the fiscal year 2018 budget justification on the current state of the science around skin cancer prevention including the link between sun exposure and skin cancer.

INJURY PREVENTION AND CONTROL

The agreement includes \$286,059,000 for Injury Prevention and Control activities. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Intentional Injury.....	\$97,730,000
Domestic Violence and Sexual Violence.....	32,700,000
Child Maltreatment.....	7,250,000
Youth Violence Prevention.....	15,100,000

Budget Activity	FY 2017 Agreement
Domestic Violence Community	
Projects.....	5,500,000
Rape Prevention.....	44,430,000
National Violent Death Reporting	
System.....	16,000,000
Unintentional Injury.....	8,800,000
Traumatic Brain Injury.....	6,750,000
Elderly Falls.....	2,050,000
Injury Prevention Activities.....	28,950,000
Opioid Prescription Drug Overdose.....	112,000,000
Illicit Opioid Use Risk Factors.....	13,579,000
Injury Control Research Centers	9,000,000

Opioid Prescription Drug Overdose (PDO) Prevention Activity.—The agreement continues strong support for PDO prevention activities. In such, it reiterates its support for the interconnected language in both the House and Senate reports on this issue. Further, it notes within the funds provided for PDO prevention, no less than \$107,000,000 shall be used to support core PDO activities with the remaining funds available to support, as needed, the prescription guideline distribution efforts.

Prescription Drug Monitoring Program.—In case a State does not have a prescription drug monitoring program, a county, consortium, or other unit of local government within the State that has a prescription drug monitoring program or has submitted an application to establish a prescription drug monitoring program shall be treated as a State for the purpose of this activity.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of \$335,200,000 for the National Institute for Occupational Safety and Health (NIOSH) in discretionary appropriations. Within the total for NIOSH, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
National Occupational Research Agenda.....	\$116,000,000
Agriculture, Forestry, Fishing.....	25,500,000
Education and Research Centers.....	29,000,000
Personal Protective Technology.....	20,000,000
Mining Research.....	59,500,000
Other Occupational Safety and Health Research.....	109,600,000
National Mesothelioma Registry and Tissue Bank.....	1,100,000

Total Worker Health.—The agreement provides funding in the Other Occupational Safety and Health Research line to continue to support the Total Worker Health program at no less than the fiscal year 2016 level.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

The agreement includes \$55,358,000 in mandatory funding for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program.

GLOBAL HEALTH

The agreement includes \$435,121,000 for Global Health activities. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Global AIDS Program.....	\$128,421,000
Global Immunization Program.....	224,000,000
Polio Eradication.....	174,000,000
Measles and Other Vaccine Preventable Diseases.....	50,000,000
Parasitic Diseases/Malaria.....	24,500,000
Global Public Health Protection.....	58,200,000
Global Disease Detection and Emergency Response.....	48,400,000
Global Public Health Capacity.....	9,800,000

Global Disease Detection.—The agreement provides an increase of \$3,000,000 for the Global Disease Detection program. The agreement directs the additional funds to be used to support existing longitudinal, population-based infectious

disease surveillance platforms that enable comparative analysis between urban and rural populations in the developing world.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes \$1,405,000,000 for public health preparedness and response activities. Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Public Health Emergency Preparedness	
Cooperative Agreements.....	\$660,000,000
Academic Centers for Public Health Preparedness.....	
	8,200,000
CDC Preparedness and Response.....	161,800,000
BioSense.....	23,000,000
All Other CDC Preparedness.....	138,800,000
Strategic National Stockpile.....	575,000,000

BUILDINGS AND FACILITIES

The agreement includes \$10,000,000 for Buildings and Facilities.

CDC-WIDE ACTIVITIES

The agreement includes \$273,570,000 for CDC-wide activities, which includes \$113,570,000 in discretionary appropriations and \$160,000,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Preventative Health and Health Services	
Block Grant.....	\$160,000,000
Public Health Leadership and Support.....	113,570,000

Sodium.—The agreement directs the Director of CDC, within 90 days of enactment of this Act, to enter into an arrangement with the National Academy of Medicine (NAM) to develop a dietary reference intake report for sodium that takes into consideration studies on all-cause mortality. The agreement directs the CDC to provide a copy of the charter with NAM to the Committees on Appropriations of the House of Representatives and the Senate and to include an update in the fiscal year 2018 budget justification on the timeline for the report.

NATIONAL INSTITUTES OF HEALTH

The agreement provides \$34,084,000,000 for the National Institutes of Health (NIH) activities, including \$352,000,000 from the 21st Century Cures Act, an increase of \$2,000,000,000, or 6.2 percent, above fiscal year 2016. In addition, \$152,000,000 was provided to the National Institute of Allergy and Infectious Diseases in the Zika Response and Preparedness Appropriations Act, 2016 to research the Zika virus infection and for the preclinical and clinical development of vaccine and other countermeasures for the Zika virus and other vector-borne diseases.

The agreement continues the commitment to funding research on Alzheimer's disease and increases funding by \$400,000,000 to a total of \$1,391,000,000 in fiscal year 2017; increases funding for the Precision Medicine Initiative by \$120,000,000; increases funding for the Brain Research through Advancing Innovative Neurotechnologies (BRAIN) Initiative by \$110,000,000, and increases funding for antibiotic resistance research by \$50,000,000. In addition, a funding increase above fiscal year 2016 is provided to every Institute and Center to continue investments in research that will save lives, lead to new drug and device development, reduce health care costs, and improve the lives of all Americans.

Funding from the 21st Century Cures Act was previously appropriated for fiscal year 2017 by section 194 of the Continuing Appropriations Act, 2017. Per the authorization, \$300,000,000 is transferred to the National Cancer Institute for cancer research and \$52,000,000 will be allocated from the NIH Innovation Fund, in this agreement reflected in the Office of the Director, for the Precision Medicine Initiative cohort (\$40,000,000), the BRAIN Initiative (\$10,000,000), and regenerative medicine research (\$2,000,000).

The agreement increases funding for the Clinical and Translational Science Awards to \$516,120,000; increases funding for the Institutional Development Award to \$333,361,000; and continues to support the National Children's Study Follow-on program at \$165,000,000.

The Common Fund is supported as a set-aside within the Office of the Director at \$695,456,000, which includes \$12,600,000 to support pediatric research as authorized by the Gabriella Miller Kids First Research Act.

The agreement expects the 6.2 percent increase of funds over the fiscal year 2016 level to support an increase in the number of new and competing Research Project Grants.

The agreement expects NIH to support a consistent NIH-wide inflationary policy across all ICs that is no less than the general increase provided to all ICs (3.0 percent) for non-competing grants.

The agreement expects that NIH will continue its focus on emerging investigators and first-time renewals of these young investigators with actions to significantly reduce the average age of an NIH-supported new investigator.

The agreement expects NIH to support the number of Ruth L. Kirschstein National Research Service Awards and other training grants in proportion to at least the general IC level funding increase. The agreement expects NIH to provide a stipend level and inflationary increase to grantees that is at least consistent with any fiscal year 2017 Federal employee pay raise.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

Chronic Obstructive Pulmonary Disease (COPD).—The agreement expects CDC and NIH to work together to complete the COPD action plan on a timely basis and report on the implementation of the recommendations of the plan in the fiscal year 2018 budget justification.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES (NIGMS)

Science Education Partnership Awards (SEPA).—SEPA fosters important connections between biomedical researchers and K-12 teachers and their students. These connections establish an education pipeline to careers in biomedical sciences, which is one of the most important areas of workforce development in the U.S. economy. The agreement expects SEPA to receive not less than \$18,541,000, the fiscal year 2016 level, and transfers SEPA funding to NIGMS following NIH's transfer of the program earlier this year.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES (NIMHD)

Research Centers in Minority Institutions (RCMIs).—The agreement continues to support the core mission of RCMIs to develop new investigators from under-represented communities and to conduct world-class biomedical research that emphasizes minority health and health disparities. The agreement expects the RCMIs to receive not less than \$58,461,000, which is the fiscal year 2016 level plus the proportional share of the general increase provided to NIMHD.

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES (NCATS)

Clinical and Translational Science Awards (CTSA) Program.—The agreement includes additional funding for the CTSA program to ensure that recommendations from the 2013 Institute of Medicine report can be implemented without reducing the total number of CTSA awards. The agreement directs NCATS to maintain the number of CTSA awards—including the number of clinical and translational research institutions—at no less than the fiscal year 2016 level.

OFFICE OF THE DIRECTOR

Gabriella Miller Kids First Research Act.—The agreement continues bill language for specific funds authorized by the Gabriella Miller Kids First Research Act within the Common Fund to support the third year of the 10-year Pediatric Research Initiative. The agreement requests an update in the fiscal year 2018 budget justification on this effort as described in the House and Senate reports.

Clinical Center Reorganization.—The ongoing restructuring of the NIH Clinical Center (CC) to ensure patient safety and care after last year's highly critical Food and Drug Administration (FDA) inspection of the CC Pharmacy remains a high priority. NIH has started the reorganization laid out in the Red Team's recommendations, including hiring a new CC director and establishing a comprehensive oversight and compliance office. These steps should greatly reduce risks, increase assurance of participant safety, and improve research quality. The

agreement directs NIH to continue providing timely updates on the reorganization to the Committees on Appropriations of the House of Representatives and the Senate, including an update in the fiscal year 2018 budget justification.

Natural Products.—The agreement commends the FDA for issuing draft guidance related to botanical drug products. There are reports that many alternative and potentially life-saving products are already helping those for whom traditional treatment is not enough or is ineffective. The agreement encourages the NIH, including NCCIH and NCI, and other Federal entities that fund cancer research, to speed development and testing of natural products and their derivatives, with the goal of accelerating the designation of Investigational New Drug applications to promising products. These drugs and their trials represent a promising complement to cancer treatment and the agreement urges NIH to conduct clinical trials in regions with disproportionately high cancer burden and late stage presentation.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)

The agreement continues bill language directing the Assistant Secretary for Mental Health and Substance Use to exempt the Mental Health Block Grant and the Substance Abuse Prevention and Treatment (SAPT) Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2017, as was done prior to fiscal year 2012. Within the total for SAMHSA, the agreement includes \$20,000,000 to support programs authorized in the Comprehensive Addiction and Recovery Act of 2016, P.L. 114-198.

MENTAL HEALTH

Within the total provided for Mental Health Programs of Regional and National Significance (PRNS), the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Capacity:	
Seclusion & Restraint.....	\$1,147,000
Project Aware State Grants.....	57,001,000
Mental Health First Aid.....	14,963,000
Healthy Transitions.....	19,951,000
National Child Traumatic Stress Network.....	48,887,000
Children and Family Programs.....	7,229,000
Consumer and Family Network Grants.....	4,954,000
Mental Health System Transformation and Health Reform.....	3,779,000
Project LAUNCH.....	23,605,000
Primary and Behavioral Health Care Integration.....	49,877,000
National Strategy for Suicide Prevention.....	11,000,000
<i>Zero Suicide</i>	<i>9,000,000</i>
<i>American Indian and Alaska Native</i>	<i>2,000,000</i>
Suicide Lifeline.....	7,198,000

Budget Activity	FY 2017 Agreement
Garrett Lee Smith–Youth Suicide Prevention– States.....	35,427,000
Garrett Lee Smith–Youth Suicide Prevention– Campus.....	6,488,000
American Indian and Alaskan Native Suicide Prevention Initiative.....	2,931,000
Homelessness Prevention Programs.....	30,696,000
Tribal Behavioral Grants.....	15,000,000
Minority AIDS.....	9,224,000
Criminal and Juvenile Justice Programs.....	4,269,000
Assisted Outpatient Treatment.....	15,000,000
Science and Service:	
Garrett Lee Smith–Suicide Prevention Resource Center.....	5,988,000
Practice Improvement and Training.....	7,828,000
Primary/Behavioral Health Integration T.A.....	1,991,000
Consumer & Consumer Support T.A. Centers.....	1,918,000
Minority Fellowship Program.....	8,059,000

Budget Activity	FY 2017 Agreement
Disaster Response.....	1,953,000
Homelessness.....	2,296,000

Project AWARE.—Of the amount provided for Project AWARE, the agreement directs SAMHSA to use \$10,000,000 for discretionary grants to support efforts in high-crime, high-poverty areas and, in particular, communities that are seeking to address relevant impacts and root causes of civil unrest. These grants should maintain the same focus as fiscal year 2016 grants and continue to be coordinated with the Department of Education grants.

Project LAUNCH.—The agreement provides continuation funding for all existing grant activities.

National Strategy for Suicide Prevention.—The agreement provides \$11,000,000 for the National Strategy for Suicide Prevention, an increase of \$9,000,000 above the fiscal year 2016 level. Of this amount, \$9,000,000 is for the Zero Suicide initiative. The Zero Suicide initiative is a comprehensive, multi-setting approach to suicide prevention in health systems. The agreement also supports a set-aside for American Indian/Alaska Native populations of \$2,000,000 within the total for Zero Suicide.

SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Capacity:	
Opioid Treatment Programs/Regulatory Activities.....	\$8,724,000
Screening, Brief Intervention, Referral, and Treatment.....	30,000,000
<i>PHS Evaluation Funds</i>	2,000,000
Targeted Capacity Expansion - General.....	67,192,000
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	56,000,000
Pregnant & Postpartum Women.....	19,931,000
Improving Access to Overdose Treatment.....	1,000,000
Building Communities of Recovery	3,000,000
Recovery Community Services Program.....	2,434,000
Children and Families.....	29,605,000
Treatment Systems for Homeless.....	36,386,000
Minority AIDS.....	65,570,000
Criminal Justice Activities.....	78,000,000
Science and Service:	
Addiction Technology Transfer Centers.....	9,046,000

	FY 2017
Budget Activity	Agreement
Minority Fellowship Program.....	3,539,000

Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.—The agreement provides \$56,000,000 for the Medication-Assisted Treatment for Prescription Drug and Opioid Addiction program. SAMHSA is directed to support continuation grants and expand the program to additional States. SAMHSA is directed to include as an allowable use medication-assisted treatment and other clinically appropriate services to achieve and maintain abstinence from all opioids and heroin. SAMHSA is directed to give preference in grant awards to treatment regimens that are less susceptible to diversion for illicit purposes. These grants should target States with the highest age adjusted rates of admissions, including those that have demonstrated a dramatic age adjusted increase in admissions for the treatment of opioid use disorders.

Criminal Justice Activities.—The agreement provides \$78,000,000 for Criminal Justice Activities and directs that no less than \$60,000,000 will be used exclusively for Drug Court activities. SAMHSA is directed to ensure that all Drug Treatment Court funding is allocated to serve people diagnosed with a substance use disorder as their primary condition. SAMHSA is further directed to ensure that all drug treatment court grant recipients work directly with the corresponding State substance abuse agency in the planning, implementation, and evaluation of the grant. SAMHSA is further directed to expand training and technical assistance to drug treatment court grant recipients to ensure evidence-based practices are fully implemented.

Pregnant and Postpartum Women.—The agreement includes an increase of \$4,000,000 for grants authorized under section 501 of the Comprehensive Addiction and Recovery Act of 2016, P.L. 114-198. Consistent with the authorization, the additional funding will be used to fund pilot programs to address treatment gaps for pregnant and postpartum women with substance use disorders, including opioid use disorders.

Substance Abuse Prevention and Treatment Block Grant-Overdose Fatality Prevention.—The agreement reflects strong concerns about the increasing number of unintentional overdose deaths attributable to prescription and nonprescription opioids. SAMHSA is urged to take steps to encourage and support the use of Substance Abuse and Prevention Block Grant funds for opioid safety education and training, including initiatives that improve access for licensed healthcare professionals, including paramedics, to emergency devices used to rapidly reverse the effects of opioid overdoses. Such initiatives should incorporate robust evidence based intervention training, and facilitate linkage to treatment and recovery services.

SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Capacity:	
Strategic Prevention Framework/Partnerships for Success..	\$109,484,000
Strategic Prevention Framework Rx.....	10,000,000

Budget Activity	FY 2017 Agreement
Grants to Prevent Prescription Drug/Opioid Overdose.....	12,000,000
First Responder Training.....	12,000,000
<i>Rural Set-aside</i>	<i>6,000,000</i>
Mandatory Drug Testing.....	4,894,000
Minority AIDS.....	41,205,000
Sober Truth on Preventing Underage Drinking (STOP Act).	7,000,000
<i>National Adult-Oriented Media Public Service Campaign</i>	<i>1,000,000</i>
<i>Community-based Coalition Enhancement Grants</i>	<i>5,000,000</i>
<i>Intergovernmental Coordinating Committee on the Prevention of Underage Drinking</i>	<i>1,000,000</i>
Tribal Behavioral Health Grants.....	15,000,000
Science and Service:	
Center for the Application of Prevention Technologies.....	7,493,000
Science and Service Program Coordination.....	4,072,000
Minority Fellowship Program.....	71,000

The agreement directs that all of the funding appropriated explicitly for substance abuse prevention purposes both in the Center for Substance Abuse Prevention's PRNS lines as well as the funding from the 20 percent prevention set-aside in the SAPT Block Grant be used only for bona fide substance abuse prevention programs and not for any other purpose.

Grants to Prevent Prescription Drug/Opioid Overdose.—The agreement provides \$12,000,000 for discretionary grants to States to prevent opioid overdose-related deaths. This program will help States equip and train first responders with the use of devices that rapidly reverse the effects of opioids. SAMHSA is directed to ensure applicants outline how proposed activities in the grant would work with treatment and recovery communities in addition to first responders.

First Responder Training.—The agreement provides \$12,000,000 for First Responder Training grants as authorized in the Comprehensive Addiction and Recovery Act of 2016, P.L. 114-198. Of this amount, \$6,000,000 is set aside for rural communities with high rates of substance abuse. Consistent with the authorization, SAMHSA is directed to ensure applicants outline how proposed activities in the grant would work with treatment and recovery communities in addition to first responders.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

	FY 2017
Budget Activity	Agreement

	FY 2017
Budget Activity	Agreement
Health Surveillance.....	\$47,258,000
<i>PHS Evaluation Fund</i>	30,428,000
Program Management.....	77,000,000
Performance and Quality Info. Systems.....	10,000,000
Public Awareness and Support.....	13,000,000
Behavioral Health Workforce Data.....	1,000,000
<i>PHS Evaluation Funds</i>	1,000,000

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

HEALTHCARE RESEARCH AND QUALITY

The agreement provides \$324,000,000 for the Agency for Healthcare Research and Quality. Within the total, the agreement includes the following amounts:

	FY 2017
Budget Activity	Agreement
Patient-Centered Health Research.....	\$0
Prevention/Care Management.....	11,649,000
Health Information Technology (IT).....	16,500,000
<i>Health IT to Improve Quality</i>	14,500,000

Patient Safety Research.....	70,276,000
<i>Healthcare-Associated Infections</i>	
<i>Prevention.....</i>	<i>36,000,000</i>
<i>Combating Antibiotic-Resistant Bacteria.....</i>	<i>10,000,000</i>
<i>Healthcare Delivery Systems.....</i>	<i>10,000,000</i>
Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research.....	88,731,000
<i>Health Services Contract/IAA Research.....</i>	<i>14,000,000</i>
<i>Investigator-Initiated Research Grants.....</i>	<i>46,731,000</i>
Medical Expenditure Panel Survey.....	66,000,000
Program Management.....	70,844,000

CENTERS FOR MEDICARE AND MEDICAID SERVICES

PROGRAM MANAGEMENT

Air Ambulance Services and Payment Structures.—In lieu of the language in Senate Report 114-274, the agreement directs the Government Accountability Office (GAO) to submit a report to the Committees on Appropriations of the House of Representatives and the Senate on fixed wing and helicopter air ambulance services, operational costs, and, as available, payment structures no later than 18 months after the enactment of this Act. The report should include an analysis of costs, including all operational, mechanical, medical, human capital, and business expenses. The report shall include analysis of the number of providers providing either fixed wing or rotor wing ambulance services and the number of

transports, taking into consideration the volume of transports per provider over time, and the number in comparative volumes for accident site, inter-facility, and non-emergency/charter transports. The report should reflect demographic and urban/rural/super rural differences as well as differences in fixed wing and helicopter services. GAO may examine the source and amount of reimbursement for these services among private insurance companies, Medicare, Medicaid reimbursement rates, and other Federal government sponsored reimbursement rates such as TRICARE. The agreement understands that the GAO already has an ongoing effort in regards to the requested report on Air Ambulance Services and Payment issues. To prevent duplication of effort, GAO should include this information within the ongoing effort to the extent practicable. GAO shall consult with the Committees on Appropriations of the House of Representatives and the Senate as it develops the methodology and scope for the review.

Critical Access Hospitals.—The agreement continues to note concerns about the proposal to eliminate Critical Access Hospitals (CAH) status from facilities located less than 10 miles from another hospital and reducing the reimbursement rate from 101 to 100 percent on the hospitals to properly provide care to local residents. The agreement directs the Centers for Medicare & Medicaid Services (CMS) to take steps to limit the negative impact of the proposed rate reduction on CAH.

Health Insurance Exchange Transparency.—The agreement continues to include bill language in section 221 that requires CMS to provide cost information for the following categories: Federal Payroll and Other Administrative Costs; Exchange-related Information Technology (IT); Non-IT Program Costs, including Health Plan Benefit and Rate Review, Exchange Oversight, Payment and Financial Management, Eligibility and Enrollment; Consumer Information and Outreach, including the Call Center, Navigator Grants and Consumer Education and Outreach; Exchange Quality Review; Small Business Health Options Program and

Employer Activities; and Other Exchange Activities. Cost information should be provided for each fiscal year since the enactment of the Patient Protection and Affordable Care Act (Public Law 111–148). CMS is also required to include the estimated costs for fiscal year 2018.

Meaningful Use.—The agreement notes that some eligible hospitals met the substantive requirements for the Medicare Electronic Health Records Incentive Program, but failed to be certified due to administrative error. As a result, the eligible hospitals did not receive an incentive payment or were subject to a payment adjustment. The agreement directs CMS to reconsider options to provide an appeal to such eligible hospitals that met substantive program requirements.

Medicare Diabetes Prevention Program (MDPP).—The agreement supports CMS’ expansion of the Medicare Diabetes Prevention Program beginning in January 2018 to improve health outcomes and reduce diabetes-related healthcare costs. The agreement encourages CMS to include virtual and remote technologies, in addition to in-person services, as allowable means for providing MDPP services to beneficiaries in future rulemaking.

Risk Corridor Program.—The agreement continues bill language to prevent the CMS Program Management appropriation account from being used to support risk corridor payments. The agreement directs CMS to provide a report starting with plan year 2014 and continuing through the duration of the program to the Committees on Appropriations of the House of Representatives and the Senate detailing the receipts and transfer of payments for the Risk Corridor Program.

Severe Wounds.—The agreement notes CMS’ prompt implementation of section 231 of the Consolidated Appropriations Act, 2016 and directs CMS to implement this provision with an effective date of December 18, 2015.

REFUGEE AND ENTRANT ASSISTANCE

Victims of Trafficking.—The agreement includes \$13,000,000 for services for foreign national victims, and \$5,755,000 to improve services available for U.S. citizens and legal permanent residents.

CHILDREN AND FAMILIES SERVICES PROGRAMS

Child Abuse Discretionary Activities.—The agreement includes funding to preserve, disseminate, and amplify the work of the Quality Improvement Center (QIC) for Research-based Infant-Toddler Court Teams by providing training and technical assistance in support of such court teams' efforts across the country. These efforts shall build upon and continue the work of sites established through the QIC initiative, which have brought together the court system, child welfare agencies, health professionals, and community leaders to improve current practices in the child welfare system and make better-informed decisions on behalf of the child. The agreement strongly encourages the Administration for Children and Families to allocate the funds promptly.

Child Welfare Research, Training, and Demonstration.—The agreement includes funding within this program to continue the National Survey of Child and Adolescent Well-Being.

Community Economic Development.—The agreement does not provide funds for the Healthy Food Financing Initiative.

Early Head Start-Child Care Partnerships.—The agreement includes an increase of \$5,000,000 for Early Head Start-Child Care Partnerships for a cost of living adjustment.

Native American Programs.—The agreement includes \$12,000,000 for Native American language preservation activities, including \$3,000,000 for Generation Indigenious, and not less than \$4,000,000 for language immersion programs authorized by section 803C(b)(7)(A)–(C) of the Native American Programs Act.

Preschool Development Grants.—Consistent with the authorization of the Preschool Development Grant program in the Every Student Succeeds Act, the

agreement requests a report describing the transition of authority and program operations from the Department of Education to the Department of Health and Human Services. The report shall include a specific and clear outline of how HHS will administer the program, including an outline for the transition process that will occur as the Departments shift the program from Education to HHS. The report shall be provided to the Committees on Appropriations and Education and the Workforce in the House of Representatives and the Committees on Appropriations and Health, Education, Labor, and Pensions in the Senate.

Social Services and Income Maintenance Research.—The agreement includes \$500,000 to complete the evidence-based, non-partisan analysis of the macroeconomic, health, and crime/social costs of child poverty – including a study of current efforts aimed at reducing poverty – and to propose recommendations with the goal of reducing the number of children living in poverty in the United States by half in 10 years. The funds are provided to extend the original agreement with the National Academy of Sciences.

ADMINISTRATION FOR COMMUNITY LIVING
AGING AND DISABILITY SERVICES PROGRAMS

The agreement is aware the Administrator and Assistant Secretary for Aging has committed to not using any funds from grant programs administered by the Administration For Community Living (ACL) to pay for administrative costs at ACL including additional staff or any other administrative or emergency expenses. The agreement expects ACL will maintain this commitment for fiscal year 2017 and further believes that in future budget years ACL should meet its administrative needs through targeted funding for its administrative accounts, not by shifting funds from grant programs.

Aging Network Support Activities.—The agreement provides \$9,961,000 for Aging Network Support Activities, of which \$2,500,000 is for the Holocaust Survivor Assistance program.

Senior Medicare Patrol Program.—The agreement includes bill language fully funding the Senior Medicare Patrol Program from the Health Care Fraud and Abuse Control Account in the Centers for Medicare & Medicaid Services.

Elder Rights Support Activities.—The agreement includes \$13,874,000 for Elder Rights Support Activities, of which \$10,000,000 is included for the Elder Justice and Adult Protective Services program.

Developmental Disabilities Projects of National Significance.—The agreement includes \$10,000,000 for Developmental Disabilities Projects of National Significance, of which \$575,000 is for technical assistance and training for the State Councils on Developmental Disabilities and \$1,000,000 is to fund transportation assistance activities for older adults and persons with disabilities. The transportation activities should focus on the most cost-effective and sustainable strategies that can be replicated to other communities.

Independent Living.—The agreement provides \$101,183,000 for the Independent Living program, of which \$22,878,000 is for the Independent Living State Grants program and \$78,305,000 is for the Centers for Independent Living program.

State Health Insurance Program.—The agreement includes \$47,115,000 for the State Health Insurance Program, which provides health insurance information to Medicare beneficiaries and their families.

Assistive Technology.—The agreement includes \$2,000,000 for competitive grants as specified in House Report 114-699 to accompany H.R. 5926.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

Idea lab and Digital Services.—The agreement does not include funding for either the proposed “Idea lab” or the Digital Services team.

Lupus Initiative.—The agreement continues to provide \$2,000,000 for Lupus activities at the Office of Minority Health.

Nonrecurring Expenses Fund (NEF).—The Secretary is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate, within 30 days of enactment of this Act and quarterly thereafter, a report with the following information concerning each activity the Department plans to support with funding from the NEF in the current fiscal year and the upcoming fiscal year: (1) a statement identifying and describing each activity the Department proposes to fund; (2) the operating division or office that administers the activity; (3) the estimated total amount of funding proposed for allocation to the activity; and (4) the current status of the activity and the amount of funding (NEF or other) obligated toward it to date, as well as expected to be obligated through the current fiscal year. Finally, the Secretary is directed to include in these reports information on balances by contributing operating division or office in the NEF at the start of the fiscal year and the anticipated and actual balances transferred into the NEF during the fiscal year and at the end of the fiscal year.

Office of Women’s Health.—The agreement includes \$3,100,000 to continue the State partnership initiative to reduce violence against women, which provides funding to State-level public and private health programs to improve healthcare providers’ ability to help victims of violence and improve prevention programs.

Overhead costs.—The agreement continues to direct the Department to include the amount and percentage of administrative and overhead costs spent by the Department for every program, project and activity in the fiscal year 2018 justification and each year thereafter.

Quick Health Data Online System.—The agreement directs the Secretary to continue the operation of the Quick Health Data Online System. The data query system should include all variables previously available, and access data from relevant datasets beyond HHS. User-friendly data queries should have the capacity to seek information by sex and by race/ethnicity simultaneously, at the State and county levels.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$80,000,000 for the HHS Office of Inspector General (OIG) account. The agreement expects the OIG to continue to improve its annual budget justification with more details and performance measures related to discretionary oversight.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement includes a program level of \$1,532,958,000 for the Public Health and Social Services Emergency Fund (PHSSEF), which includes \$1,517,958,000 in appropriated funds and \$15,000,000 in PHSSEF unobligated balances from pandemic influenza supplemental appropriations. This funding will support a comprehensive program to prepare for and respond to the health and medical consequences of all public health emergencies, including bioterrorism, and support the cybersecurity efforts of HHS. In addition, the Zika Response and Preparedness Appropriations Act, 2016 provided \$387,000,000 to prevent, prepare for, and respond to the Zika virus.

Pandemic Influenza Supplemental Balances.—The agreement directs the Secretary to make PHSSEF unobligated balances available within 30 days of enactment.

Prevention and Public Health Fund.—The agreement reflects the allocation of the Prevention and Public Health Fund as included in the Further Continuing Appropriations Act, 2017.

PREVENTION AND PUBLIC HEALTH FUND

Agency	Budget Activity	FY 2017 Agreement
ACL	Alzheimer's Disease Prevention Education and Outreach.....	\$14,700,000
ACL	Chronic Disease Self-Management.....	8,000,000
ACL	Falls Prevention.....	5,000,000
CDC	Breast Feeding Grants (Hospitals Promoting Breastfeeding).....	8,000,000
CDC	Diabetes.....	72,000,000
CDC	Epidemiology and Laboratory Capacity Grants.....	40,000,000
CDC	Healthcare Associated Infections.....	12,000,000
CDC	Heart Disease & Stroke Prevention Program.....	73,000,000
CDC	Million Hearts Program.....	4,000,000
CDC	Office of Smoking and Health.....	126,000,000
CDC	Preventative Health and Health Services Block Grants.....	160,000,000

		FY 2017
Agency	Budget Activity	Agreement
CDC	REACH.....	50,950,000
CDC	Section 317 Immunization Grants.....	324,350,000
CDC	Lead Poisoning Prevention.....	17,000,000
CDC	Early Care Collaboratives.....	4,000,000
SAMHSA	Garrett Lee Smith-Youth Suicide Prevention.....	12,000,000

TITLE III
DEPARTMENT OF EDUCATION
EDUCATION FOR THE DISADVANTAGED

National Activities.—There is significant concern about the Department’s allocation of resources available through various national activities authorities for pay for success projects. While pay for success and other innovative financing mechanisms may prove to be a worthy investment, these projects were explicitly authorized under the Every Student Succeeds Act only in three instances. However, the Department chose to use fiscal year 2016 national activities resources for these projects in programs where Congress did not authorize such a

use of funds and did so without any consultation with the committees of jurisdiction. Therefore, the Department is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate, Committee on Education and the Workforce in the House of Representatives, and Committee on Health, Education, Labor, and Pensions in the Senate operating plans describing in detail its planned use of funds for national activities program authorities funded in this title not later than 45 days prior to the announcement of the availability of funding for such activities.

SCHOOL IMPROVEMENT PROGRAMS

The agreement allows Student Support and Academic Enrichment grants funding provided in this Act to be distributed within a State on a competitive basis at a State's discretion.

INDIAN EDUCATION

Native Youth Community Projects.—Within the total for Special Programs for Indian Children, the agreement includes \$43,452,000 for Native Youth Community Projects. This program makes competitive awards to support culturally-relevant coordinated strategies to improve the college- and career-readiness of Native American youth.

State-Tribal Education Partnership.—The agreement includes continued funding for the State-Tribal Education Partnership (STEP) Program, which makes grants to tribes to build capacity to assume certain State responsibilities for the administration of ESEA programs.

National Activities.—Within the total for National Activities, the agreement includes funding for a new language immersion program to maintain and promote the use of Native languages. These funds should be allocated to support extensive

distribution across geography and language diversity and support both existing and new Native language immersion programs and schools.

INNOVATION AND IMPROVEMENT

Supporting Effective Educator Development.—The agreement includes funding for competitive grants, which may include a consortia of programs operating in multiple States, to improve the academic preparation and college readiness, including the college-and-career pipeline, of rural youth. Such programs should support teachers in all grade levels and across disciplines, students, families, and community members, in high-need rural areas. Specific activities could include professional development and on-site programming for teachers and school administrators throughout the year; youth writing and literacy programs; and community-based workshops for students and families.

Ready to Learn.—The agreement provides for additional funding to help Ready to Learn grantees meet their project objectives and successfully produce the high-quality educational programming intended by Congress. The Department shall provide each grantee a proportional share of such funds based on grantees' initial budget submissions. There remains concern with the Department's poor management in administering this program; accordingly, the Department is advised to improve future communications with both grantees and the Congress.

SAFE SCHOOLS AND CITIZENSHIP EDUCATION

Promise Neighborhoods.—The agreement includes bill language extending authority provided under the Promise Neighborhoods program in the Every Student Succeeds Act to grants made under the previous authorization of the program. The Department is directed to use that authority to extend funding for current high-quality Promise Neighborhoods programs operating in underserved

areas that have demonstrated promising results through their initial implementation grant and propose to continue pursuing ambitious goals through continued innovative activities during such extension of their award.

SPECIAL EDUCATION

Within Technical Assistance and Dissemination, the agreement includes \$12,583,000 for education activities authorized under P.L. 108-406, as amended.

Education Technology, Media, and Materials Program.—Progress has been made with tools and services provided under the Education Technology, Media and Materials program that have allowed more than 380,000 students free access to more than 325,000 books in multiple digitally accessible formats. The agreement directs the Department to include not less than the fiscal year 2016 level of funding to expand this program’s reach to K-12 students in underserved areas.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

American Printing House for the Blind.—The agreement continues to recognize the significant progress being made through the Resources with Enhanced Accessibility for Learning (REAL) Plan toward developing new technologies to translate educational materials for delivery to students who are blind and visually impaired. These technological advances will provide educational materials to students more quickly than ever before, enhancing opportunities for academic achievement. The agreement continues to support implementation of the REAL plan, and includes not less than \$475,000 for such activities, the same as the fiscal year 2016 level.

National Technical Institute for the Deaf (NTID).—The agreement includes \$2,000,000 in continued funding to support NTID’s operational costs and to continue support for at least one regional partnership via a subcontract with an

external organization consistent with its mission and strategic plan. These partnerships enable NTID to expand the geographic reach of services and activities supported by the college for individuals who are deaf and hard of hearing. The partnership activities include a focus on: promoting training and postsecondary participation in Science, Technology, Engineering, and Math fields; working with NTID faculty to develop postsecondary preparation for students; providing professional development for teachers and developing partnerships with business and industry to promote employment opportunities for individuals who are deaf and hard of hearing.

STUDENT FINANCIAL ASSISTANCE

Pell Grants.—The agreement includes a provision as included in the Senate bill regarding year-round Pell grants. The Department should implement this provision to maximize flexibility for institutions of higher education and avoid unnecessary administrative burdens while ensuring the best interests of students. The Department is directed to issue guidance on this expanded eligibility and flexibility in the Pell grant program not later than July 1, 2017. The Department is also directed to provide reliable data on the implementation of this provision.

STUDENT AID ADMINISTRATION

Student Loan Servicing.—The agreement directs the Department to permit borrowers who are consolidating their student loans to choose from among all Federal student loan servicers when choosing a servicer for their new consolidated loans. The Department is expected to make common performance metrics available to borrowers to help guide their decision for which servicer to select. This will allow student borrowers to stay with their existing servicer if they wish to, limit unnecessary disruption for borrowers, and provide another incentive for servicers

to provide high-quality service to borrowers. The Department is directed to brief the Committees on Appropriations of the House of Representatives and the Senate and the Senate Committee on Health, Education, Labor, and Pensions and House Committee on Education and the Workforce within 30 days of enactment of this Act on how it plans to carry out this directive.

HIGHER EDUCATION

TRIO.—The agreement does not include funding for the TRIO demonstration project proposed in the budget justification.

The Department is directed to allocate fiscal year 2017 TRIO funding such that all current grantees receive an increase in their grant award. The Department is directed to avoid imposing additional requirements as a condition for grantees to receive these funds. Additionally, the Department is directed to increase the number of new grants awarded for those programs that will conduct a new competition this fiscal year.

There is concern that the Department has rejected and made ineligible for review several fiscal year 2017 grant applications based on minor formatting issues. The Department is strongly encouraged to provide flexibility to such applicants by permitting submission of a corrected application. The Department should include consistent formatting requirements across all TRIO competitions in the future.

INSTITUTE OF EDUCATION SCIENCES

The National Center for Education Statistics (NCES) shall explore ways to collect aggregate teacher-level data on student characteristics when it administers the National Teacher and Principal Survey so that in the future NCES is able to

provide better data about the characteristics of students taught by teachers with different certifications.

GENERAL PROVISIONS

The agreement includes a new general provision expanding eligibility and flexibility in the Pell grant program relating to year-round Pell grants.

The agreement includes a new general provision rescinding unobligated balances available for the Pell grant program.

TITLE IV

RELATED AGENCIES

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Committee For Purchase From People Who Are Blind or Severely Disabled—Requested Reports.—The agreement directs the Committee For Purchase From People Who Are Blind or Severely Disabled to comply with the reporting requirements specified under this heading in House Report 114-699 to accompany H.R. 5926.

Requested Information in Fiscal Year 2018 Budget Justification.—The agreement directs the Committee For Purchase From People Who Are Blind or Severely Disabled to include in its fiscal year 2018 budget justification:

1. An organizational chart for the Virginia office,
2. A map showing the location of all Central Nonprofit Agencies, and
3. A chart or map showing the total fees charged by each Central Nonprofit Agency by State.

Western United States Field Office.—The agreement directs the Committee For Purchase From People Who Are Blind or Severely Disabled to use some of the

additional funds provided over the fiscal year 2016 level to establish a field office serving the western areas of the United States. Information on the establishment of a field office shall be included in the fiscal year 2018 budget justification.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

AmeriCorps State and National Grants.—The agreement directs the Corporation for National and Community Service (CNCS) to issue clear, extensive guidance as part of their fiscal year 2018 request for proposals for AmeriCorps grants outlining specifically how grantees can demonstrate and justify the need for operating funds as part of their professional corps grant.

Training and Technical Assistance.—Under current law, CNCS has authority to set aside up to 2.5 percent of program funds for evaluation, training, and technical assistance. CNCS is directed to use this authority to provide not less than \$7,500,000 for training and technical assistance activities for State Commissions, to expand the capacity of current and potential AmeriCorps programs, particularly in underserved areas.

Innovation, Demonstration, and Assistance Activities.—The agreement does not include funding for the Social Innovation Fund.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

	FY 2017
Budget Activity	Agreement

Library Services Technology Act:

	FY 2017
Budget Activity	Agreement
Grants to States.....	\$156,103,000
Native American Library Services.....	4,063,000
National Leadership: Libraries.....	13,406,000
Laura Bush 21 st Century Librarian.....	10,000,000
Museum Services Act:	
Museums for America.....	21,149,000
Native American/Hawaiian Museum Services	972,000
National Leadership: Museums.....	8,113,000
African American History and Culture Act:	
Museum Grants for African American History & Culture.....	1,481,000
Research, Analysis, and Data Collection.....	1,713,000
Program Administration.....	14,000,000
TOTAL.....	231,000,000

SOCIAL SECURITY ADMINISTRATION
LIMITATION ON ADMINISTRATIVE EXPENSES

Administrative Law Judge Hiring.—The Social Security Administration’s National Hearing Centers (NHCs) provide the Social Security Administration (SSA) with invaluable flexibility and support to address the hearings backlog. Understanding the value of this flexibility and support, the agreement directs SSA to ensure that its upcoming Administrative Law Judge (ALJ) hiring allocates additional ALJs to NHCs.

Disability Case Processing System.—The agreement strongly supports the recommendation by the Office of Inspector General that SSA should periodically evaluate its path forward to ensure it is pursuing the most cost-effective alternative to achieve the goals of a modernized case-processing system for SSA and obtain the greatest value for the taxpayer. To that end, the agreement supports SSA’s decision to obtain an independent, third-party evaluation of the advantages and disadvantages of pursuing various alternatives from this point forward, including continued deployment of DCPS2, and other options. The Social Security Administration is directed to brief the Committees on Appropriations of the House

of Representatives and the Senate on the results of the evaluation within 90 days of enactment of this Act.

Prioritizing Continuing Disability Reviews To Maximize Cost Savings.—A recent Government Accountability Office report (GAO-16-250) found that SSA’s Continuing Disability Review (CDR) prioritization models fail to maximize potential cost savings. Within 1 year, and every 3 years thereafter, the agreement directs SSA to review and update the models for prioritization of CDRs with the primary intent of efficiently and effectively maximizing lifetime cost savings to the government. A detailed, cost-based explanation for the model’s prioritization of different CDR types and justification for any updates made should be included in the annual CDR Report.

Program Integrity.—The agreement supports increased funding for program integrity activities within SSA. The intent of this agreement is for SSA to support program integrity activities solely from funds available for that purpose. The agreement provides an additional six months of availability to use program integrity funds to facilitate reconciliation of actual costs at the end of the fiscal year.

Reducing the Disability Adjudication Backlog.—The agreement includes funds to address SSA’s disability adjudication backlog, which is currently 560 days on average. The Committees on Appropriations of the House of Representatives and the Senate are disappointed in SSA’s progress in reducing the backlog when specific funding was provided in the Further Continuing and Security Assistance Appropriations Act, 2017. Due to concerns about continued weaknesses with SSA’s CARES plan, SSA is directed to submit a detailed report to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on Ways and Means of the House of Representatives, and the Committee on Finance of the Senate within 90 days of enactment of this Act that outlines its plan

for reducing the disability backlog of the Office of Disability Adjudication and Review (ODAR) and increasing ODAR's effectiveness. The report shall include measurable milestones toward achieving key elements of SSA's hiring and improved automation goals. These milestones shall include workload information, including receipts, pending, and processing time, award rate, and decisions rate at each level of adjudication, workforce information for ALJs, Decision Writers, and other support staff including new hires, separations, and support staff ratios, planned obligations by quarter for each component of the initiative, as well as the expected reductions in the backlog. To ensure this effort stays on schedule, SSA is directed to submit quarterly reports to such Committees that compare actual data with milestones identified in the initial report. The quarterly reports should compare actual and planned data on obligations, hiring, effects on the backlog, and other performance measures.

Representative Payee.—The agreement notes that any vendor hired to conduct representative payee monitoring reviews have significant and demonstrable experience monitoring representative payees, and addressing problems found among individuals with different types of disabilities and among different types of service providers. SSA should expect close Congressional oversight of this situation throughout the coming year. The agreement also notes with concern a lack of oversight and internal controls in the Representative Payee program. SSA is encouraged to improve program monitoring to address program deficiencies discussed in recent Office of the Inspector General reports.

Work Incentives Planning and Assistance and Protection and Advocacy for Beneficiaries of Social Security.—The agreement includes \$23,000,000 for Work Incentives Planning and Assistance and \$7,000,000 for Protection and Advocacy for Beneficiaries of Social Security.

TITLE V
GENERAL PROVISIONS

The agreement includes language rescinding various unobligated balances.

The agreement includes an extension of the Special Olympics Sport and Empowerment Act of 2004.

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

TITLE I--DEPARTMENT OF LABOR						
EMPLOYMENT AND TRAINING ADMINISTRATION						
Training and Employment Services						
Grants to States:						
Adult Training, current year.....	D	103,556	130,376	103,556	---	-26,820 FF
Advance from prior year.....	NA	(712,000)	(712,000)	(712,000)	---	---
FY 2018.....	D	712,000	712,000	712,000	---	---
Subtotal.....		815,556	842,376	815,556	---	-26,820
Youth Training.....	D	873,416	902,139	873,416	---	-28,723 FF
Dislocated Worker Assistance, current year.....	D	160,860	243,346	160,860	---	-82,486 FF
Advance from prior year.....	NA	(860,000)	(860,000)	(860,000)	---	---
FY 2018.....	D	860,000	860,000	860,000	---	---
Subtotal.....		1,020,860	1,103,346	1,020,860	---	-82,486
Subtotal, Grants to States.....		2,709,832	2,847,861	2,709,832	---	-138,029
Current Year.....		(1,137,832)	(1,275,861)	(1,137,832)	---	(-138,029)
FY 2018.....		(1,572,000)	(1,572,000)	(1,572,000)	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

National Programs:						
Dislocated Worker Assistance National Reserve:						
Current year.....	D	20,859	30,859	20,859	---	-10,000 FF
Advance from prior year.....	NA	(200,000)	(200,000)	(200,000)	---	---
FY 2018.....	D	200,000	200,000	200,000	---	---
		-----	-----	-----	-----	-----
Subtotal.....		220,859	230,859	220,859	---	-10,000
		-----	-----	-----	-----	-----
Subtotal, Dislocated Worker Assistance.....		1,241,719	1,334,205	1,241,719	---	-92,486
		-----	-----	-----	-----	-----
Native American programs.....	D	50,000	52,000	50,000	---	-2,000 FF
Migrant and Seasonal Farmworker programs.....	D	81,896	81,896	81,896	---	---
Women in Apprenticeship.....	D	994	---	---	-994	---
YouthBuild activities.....	D	84,534	84,534	84,534	---	---
Technical assistance.....	D	3,232	3,232	2,500	-732	-732
Reintegration of Ex-Offenders.....	D	88,078	95,078	88,078	---	-7,000
Workforce Data Quality Initiative.....	D	6,000	40,000	6,000	---	-34,000
Apprenticeship programs.....	D	90,000	90,000	95,000	+5,000	+5,000
		-----	-----	-----	-----	-----
Total, National Programs.....		625,593	677,599	628,867	+3,274	-48,732
Current Year.....		(425,593)	(477,599)	(428,867)	(+3,274)	(-48,732)
FY 2018.....		(200,000)	(200,000)	(200,000)	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
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Total, Training and Employment Services (TES)...		3,335,425	3,525,460	3,338,699	+3,274	-186,761
Current Year.....		(1,563,425)	(1,753,460)	(1,566,699)	(+3,274)	(-186,761)
FY 2018.....		(1,772,000)	(1,772,000)	(1,772,000)	---	---
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Job Corps						
Operations.....	D	1,581,825	1,608,535	1,587,325	+5,500	-21,210 FF
Construction, Rehabilitation and Acquisition.....	D	75,000	105,000	84,500	+9,500	-20,500 FF
Administration.....	D	32,330	41,055	32,330	---	-8,725
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Total, Job Corps.....		1,689,155	1,754,590	1,704,155	+15,000	-50,435
Current Year.....		(1,689,155)	(1,754,590)	(1,704,155)	(+15,000)	(-50,435)
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Community Service Employment For Older Americans	D	434,371	434,371	400,000	-34,371	-34,371 FF
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Federal Unemployment Benefits and Allowances (indefinite).....	M	861,000	849,000	849,000	-12,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

State Unemployment Insurance and Employment Service Operations						
Unemployment Compensation (UI):						
State Operations.....	TF	2,745,550	2,777,919	2,687,600	-57,950	-90,319
National Activities.....	TF	14,547	15,247	14,897	+350	-350
Subtotal, Unemployment Compensation.....		2,760,097	2,793,166	2,702,497	-57,600	-90,669
Employment Service (ES):						
Grants to States:						
Federal Funds.....	D	21,413	21,413	21,413	---	--- FF
Trust Funds.....	TF	658,587	658,587	650,000	-8,587	-8,587 FF
Subtotal, Grants to States.....		680,000	680,000	671,413	-8,587	-8,587 FF
ES National Activities.....	TF	19,818	19,818	19,818	---	---
Subtotal, Employment Service.....		699,818	699,818	691,231	-8,587	-8,587
Federal Funds.....		(21,413)	(21,413)	(21,413)	---	---
Trust Funds.....		(678,405)	(678,405)	(669,818)	(-8,587)	(-8,587)

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DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Foreign Labor Certifications and Related Activities:						
Federal Administration.....	TF	48,028	48,666	48,028	---	-638
Grants to States.....	TF	14,282	14,282	14,282	---	---
Subtotal, Foreign Labor Certification.....		62,310	62,948	62,310	---	-638

One-Stop Career Centers/Labor Market Information.....	D	67,653	75,153	67,653	---	-7,500 FF

Total, State UI and ES.....		3,589,878	3,631,085	3,523,691	-66,187	-107,394
Federal Funds.....		(89,066)	(96,566)	(89,066)	---	(-7,500)
Trust Funds.....		(3,500,812)	(3,534,519)	(3,434,625)	(-66,187)	(-99,894)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
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Program Administration						
Training and Employment.....	D	60,074	76,331	62,040	+1,966	-14,291
Trust Funds.....	TF	8,639	10,615	8,639	---	-1,976
Employment Security.....	D	3,469	3,640	3,440	-29	-200
Trust Funds.....	TF	39,264	39,821	39,264	---	-557
Apprenticeship Services.....	D	34,000	40,089	36,160	+2,160	-3,929
Executive Direction.....	D	7,034	8,251	7,034	---	-1,217
Trust Funds.....	TF	2,079	2,079	2,079	---	---
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Total, Program Administration.....		154,559	180,826	158,656	+4,097	-22,170
Federal Funds.....		(104,577)	(128,311)	(108,674)	(+4,097)	(-19,637)
Trust Funds.....		(49,982)	(52,515)	(49,982)	---	(-2,533)
<hr/>						
Total, Employment and Training Administration...		10,064,388	10,375,332	9,974,201	-90,187	-401,131
Federal Funds.....		6,513,594	6,788,298	6,489,594	-24,000	-298,704
Current Year.....		(4,741,594)	(5,016,298)	(4,717,594)	(-24,000)	(-298,704)
FY 2018.....		(1,772,000)	(1,772,000)	(1,772,000)	---	---
Trust Funds.....		3,550,794	3,587,034	3,484,607	-66,187	-102,427

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DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)						
Salaries and Expenses						
Enforcement and Participant Assistance	D	147,400	---	147,400	---	+147,400
Policy and Compliance Assistance.....	D	26,901	---	26,901	---	+26,901
Executive Leadership, Program Oversight and Administration.....	D	6,699	---	6,699	---	+6,699
Employee benefits security programs.....	D	---	205,761	---	---	-205,761
Total, EBSA.....		181,000	205,761	181,000	---	-24,761
PENSION BENEFIT GUARANTY CORPORATION (PBGC)						
Pension Benefit Guaranty Corporation Fund						
Consolidated Administrative budget.....	NA	(431,799)	(519,506)	(519,506)	(+87,707)	---
WAGE AND HOUR DIVISION, Salaries and Expenses.....	D	227,500	276,599	227,500	---	-49,099
OFFICE OF LABOR-MANAGEMENT STANDARDS, Salaries and Expenses.....	D	40,593	45,691	38,187	-2,406	-7,504

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS,						
Salaries and Expenses.....	D	105,476	114,169	104,476	-1,000	-9,693
OFFICE OF WORKERS' COMPENSATION PROGRAMS	D					
Salaries and Expenses.....	D	113,324	123,982	115,424	+2,100	-8,558
Trust Funds.....	TF	2,177	2,177	2,177	---	---

Total, Salaries and Expenses.....		115,501	126,159	117,601	+2,100	-8,558
Federal Funds.....		(113,324)	(123,982)	(115,424)	(+2,100)	(-8,558)
Trust Funds.....		(2,177)	(2,177)	(2,177)	---	---

Special Benefits						
Federal Employees' Compensation Benefits.....	M	207,000	217,000	217,000	+10,000	---
Longshore and Harbor Workers' Benefits.....	M	3,000	3,000	3,000	---	---

Total, Special Benefits.....		210,000	220,000	220,000	+10,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Special Benefits for Disabled Coal Miners						
Benefit Payments.....	M	85,000	75,000	75,000	-10,000	---
Administration.....	M	5,302	5,319	5,319	+17	---
Subtotal, FY 2017 program level.....		90,302	80,319	80,319	-9,983	---
Less funds advanced in prior year.....		M -21,000	-19,000	-19,000	+2,000	---
Total, Current Year.....		69,302	61,319	61,319	-7,983	---
New advances, 1st quarter, FY 2018.....		M 19,000	16,000	16,000	-3,000	---
Total, Special Benefits for Disabled Coal Miners		88,302	77,319	77,319	-10,983	---
Energy Employees Occupational Illness Compensation Fund						
Administrative Expenses.....	M	58,552	59,846	59,846	+1,294	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Black Lung Disability Trust Fund						
Benefit Payments and Interest on Advances.....	M	275,261	302,115	302,115	+26,854	---
Workers' Compensation Programs, Salaries and Expenses..	M	35,244	38,246	38,246	+3,002	---
Departmental Management, Salaries and Expenses.....	M	30,279	30,594	31,994	+1,715	+1,400
Departmental Management, Inspector General.....	M	327	330	330	+3	---

Subtotal, Black Lung Disability.....		341,111	371,285	372,685	+31,574	+1,400

Treasury Department Administrative Costs.....	M	356	356	356	---	---

Total, Black Lung Disability Trust Fund.....		341,467	371,641	373,041	+31,574	+1,400
=====						
Total, Workers' Compensation Programs.....		813,822	854,965	847,807	+33,985	-7,158
Federal Funds.....		811,645	852,788	845,630	+33,985	-7,158
Current year.....		(792,645)	(836,788)	(829,630)	(+36,985)	(-7,158)
FY 2018.....		(19,000)	(16,000)	(16,000)	(-3,000)	---
Trust Funds.....		2,177	2,177	2,177	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)						
Salaries and Expenses						
Safety and Health Standards.....	D	20,000	23,173	18,000	-2,000	-5,173
Federal Enforcement.....	D	208,000	225,972	208,000	---	-17,972
Whistleblower enforcement.....	D	17,500	21,604	17,500	---	-4,104
State Programs.....	D	100,850	104,337	100,850	---	-3,487
Technical Support.....	D	24,469	25,403	24,469	---	-934
Compliance Assistance:						
Federal Assistance.....	D	68,433	72,784	70,981	+2,548	-1,803
State Consultation Grants.....	D	57,775	59,775	59,500	+1,725	-275
Training Grants.....	D	10,537	10,537	10,537	---	---

Subtotal, Compliance Assistance.....	D	136,745	143,096	141,018	+4,273	-2,078
Safety and Health Statistics.....	D	34,250	40,095	32,900	-1,350	-7,195
Executive Direction and Administration.....	D	10,973	11,343	10,050	-923	-1,293
=====						
Total, OSHA.....		552,787	595,023	552,787	---	-42,236

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and Expenses					
Coal Enforcement..... D	167,859	171,768	160,000	-7,859	-11,768
Metal/Non-Metal Enforcement..... D	91,697	97,563	94,500	+2,803	-3,063
Standards Development..... D	5,416	6,197	4,500	-916	-1,697
Assessments..... D	6,976	8,277	6,627	-349	-1,650
Educational Policy and Development..... D	36,320	40,419	39,320	+3,000	-1,099
Technical Support..... D	33,791	35,041	35,041	+1,250	---
Program Evaluation and Information Resources (PEIR)... D	17,990	21,815	17,990	---	-3,825
Program Administration..... D	15,838	16,292	15,838	---	-454
	=====	=====	=====	=====	=====
Total, Mine Safety and Health Administration....	375,887	397,372	373,816	-2,071	-23,556
	=====	=====	=====	=====	=====
Total, Worker Protection Agencies.....	1,598,744	1,760,774	1,595,367	-3,377	-165,407
Federal Funds.....	(1,596,567)	(1,758,597)	(1,593,190)	(-3,377)	(-165,407)
Trust Funds.....	(2,177)	(2,177)	(2,177)	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
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BUREAU OF LABOR STATISTICS						
Salaries and Expenses						
Employment and Unemployment Statistics.....	D	208,000	219,258	208,000	---	-11,258
Labor Market Information.....	TF	65,000	67,016	65,000	---	-2,016
Prices and Cost of Living.....	D	207,000	219,672	207,000	---	-12,672
Compensation and Working Conditions.....	D	83,500	87,517	83,500	---	-4,017
Productivity and Technology.....	D	10,500	10,993	10,500	---	-493
Executive Direction and Staff Services.....	D	35,000	36,487	35,000	---	-1,487
		=====	=====	=====	=====	=====
Total, Bureau of Labor Statistics.....		609,000	640,943	609,000	---	-31,943
Federal Funds.....		544,000	573,927	544,000	---	-29,927
Trust Funds.....		65,000	67,016	65,000	---	-2,016
OFFICE OF DISABILITY EMPLOYMENT POLICY						
Salaries and Expenses.....	D	38,203	38,544	38,203	---	-341

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

DEPARTMENTAL MANAGEMENT						
Salaries and Expenses						
Executive Direction.....	D	31,010	37,406	30,250	-760	-7,156
Departmental Program Evaluation.....	D	8,040	9,500	8,040	---	-1,460
Legal Services.....	D	125,000	140,374	121,745	-3,255	-18,629
Trust Funds.....	TF	308	310	308	---	-2
International Labor Affairs.....	D	86,125	101,230	86,125	---	-15,105
Administration and Management.....	D	28,413	36,604	28,834	+421	-7,770
Adjudication.....	D	32,000	36,325	35,000	+3,000	-1,325
Women's Bureau.....	D	11,536	12,902	12,530	+994	-372
Civil Rights Activities.....	D	6,880	8,041	6,880	---	-1,161
Chief Financial Officer.....	D	5,061	5,233	5,132	+71	-101
		=====	=====	=====	=====	=====
Total, Departmental Management Salaries and expenses.....		334,373	387,925	334,844	+471	-53,081
Federal Funds.....		(334,065)	(387,615)	(334,536)	(+471)	(-53,079)
Trust Funds.....		(308)	(310)	(308)	---	(-2)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
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		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Veterans Employment and Training						
State Administration, Grants.....	TF	175,000	175,000	175,000	---	---
Transition Assistance Program.....	TF	14,100	14,600	14,600	+500	---
Federal Administration.....	TF	40,487	42,506	41,027	+540	-1,479
National Veterans' Employment and Training Services						
Institute.....	TF	3,414	3,414	3,414	---	---
Homeless Veterans Programs.....	D	38,109	50,000	45,000	+6,891	-5,000
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Total, Veterans Employment and Training.....		271,110	285,520	279,041	+7,931	-6,479
Federal Funds.....		38,109	50,000	45,000	+6,891	-5,000
Trust Funds.....		233,001	235,520	234,041	+1,040	-1,479
IT Modernization						
Departmental support systems.....	D	4,898	4,898	4,898	---	---
Infrastructure technology modernization.....	D	24,880	58,264	13,880	-11,000	-44,384
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Total, IT Modernization.....		29,778	63,162	18,778	-11,000	-44,384

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		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Office of Inspector General						
Program Activities.....	D	80,640	88,881	82,061	+1,421	-6,820
Trust Funds.....	TF	5,660	5,660	5,660	---	---
Total, Office of Inspector General.....		86,300	94,541	87,721	+1,421	-6,820
=====		=====	=====	=====	=====	=====
Total, Departmental Management.....		721,561	831,148	720,384	-1,177	-110,764
Federal Funds.....		482,592	589,658	480,375	-2,217	-109,283
Current Year.....		(482,592)	(589,658)	(480,375)	(-2,217)	(-109,283)
Trust Funds.....		238,969	241,490	240,009	+1,040	-1,481
=====		=====	=====	=====	=====	=====
Total, Workforce Investment Act Programs.....		5,023,586	5,280,050	5,042,854	+19,268	-237,196
Current Year.....		(3,251,586)	(3,508,050)	(3,270,854)	(+19,268)	(-237,196)
FY 2018.....		(1,772,000)	(1,772,000)	(1,772,000)	---	---
=====		=====	=====	=====	=====	=====
Total, Title I, Department of Labor.....		13,730,217	14,375,547	13,667,361	-62,856	-708,186
Federal Funds.....		9,873,277	10,477,830	9,875,568	+2,291	-602,262
Current Year.....		(8,082,277)	(8,689,830)	(8,087,568)	(+5,291)	(-602,262)
FY 2018.....		(1,791,000)	(1,788,000)	(1,788,000)	(-3,000)	---
Trust Funds.....		3,856,940	3,897,717	3,791,793	-65,147	-105,924

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 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

TITLE II --DEPARTMENT OF HEALTH AND HUMAN SERVICES						
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)						
Primary Health Care						
Community Health Centers.....	D	1,491,422	1,341,422	1,490,522	-900	+149,100
Free Clinics Medical Malpractice.....	D	100	1,000	1,000	+900	---
		-----	-----	-----	-----	-----
Total, Primary Health Care.....		1,491,522	1,342,422	1,491,522	---	+149,100
Health Workforce						
National Health Service Corps.....	D	---	20,000	---	---	-20,000
Training for Diversity:						
Centers of Excellence.....	D	21,711	21,711	21,711	---	---
Health Careers Opportunity Program.....	D	14,189	14,189	14,189	---	---
Faculty Loan Repayment.....	D	1,190	1,190	1,190	---	---
Scholarships for Disadvantaged Students.....	D	45,970	49,070	45,970	---	-3,100
		-----	-----	-----	-----	-----
Total, Training for Diversity.....		83,060	86,160	83,060	---	-3,100

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 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Training in Primary Care Medicine.....	D	38,924	38,924	38,924	---	---
Oral Health Training.....	D	35,873	35,873	36,673	+800	+800
Interdisciplinary Community-Based Linkages:						
Area Health Education Centers.....	D	30,250	---	30,250	---	+30,250
Geriatric Programs.....	D	38,737	38,737	38,737	---	---
Behavioral Health Workforce Education and Training 2/.....	D	---	56,000	50,000	+50,000	-6,000
Mental and Behavioral Health.....	D	9,916	9,916	9,916	---	---
Total, Interdisciplinary Community Linkages...		78,903	104,653	128,903	+50,000	+24,250
Workforce Information and Analysis.....	D	4,663	4,663	4,663	---	---
Public Health and Preventive Medicine programs.....	D	21,000	17,000	17,000	-4,000	---
Nursing Programs:						
Advanced Education Nursing.....	D	64,581	64,581	64,581	---	---
Nurse Education, Practice, and Retention.....	D	39,913	39,913	39,913	---	---
Nursing Workforce Diversity.....	D	15,343	15,343	15,343	---	---
Loan Repayment and Scholarship Program.....	D	83,135	83,135	83,135	---	---
Nursing Faculty Loan Program.....	D	26,500	26,500	26,500	---	---
Total, Nursing programs.....		229,472	229,472	229,472	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
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		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Children's Hospitals Graduate Medical Education.....	D	295,000	---	300,000	+5,000	+300,000
National Practitioner Data Bank.....	D	18,814	21,037	18,814	---	-2,223
User Fees.....	D	-18,814	-21,037	-18,814	---	+2,223

Total, Health Workforce.....		786,895	536,745	838,695	+51,800	+301,950
Maternal and Child Health						
Maternal and Child Health Block Grant.....	D	638,200	638,200	641,700	+3,500	+3,500
Sickle Cell Anemia Demonstration Program.....	D	4,455	4,455	4,455	---	---
Autism and Other Developmental Disorders.....	D	47,099	47,099	47,099	---	---
Heritable Disorders.....	D	13,883	13,883	13,883	---	---
Healthy Start.....	D	103,500	103,500	103,500	---	---
Healthy Start Initiative (PL 114-254).....	D	---	---	15,000	+15,000	+15,000
Universal Newborn Hearing Screening.....	D	17,818	17,818	17,818	---	---
Emergency Medical Services for Children.....	D	20,162	20,162	20,162	---	---

Total, Maternal and Child Health.....		845,117	845,117	863,617	+18,500	+18,500
Ryan White HIV/AIDS Program						
Emergency Assistance.....	D	655,876	655,876	655,876	---	---
Comprehensive Care Programs.....	D	1,315,005	1,315,005	1,315,005	---	---
AIDS Drug Assistance Program (ADAP) (NA).....	NA	(900,313)	(900,313)	(900,313)	---	---
Early Intervention Program.....	D	205,079	280,167	201,079	-4,000	-79,088

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		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Children, Youth, Women, and Families.....	D	75,088	---	75,088	---	+75,088
AIDS Dental Services.....	D	13,122	13,122	13,122	---	---
Education and Training Centers.....	D	33,611	33,611	33,611	---	---
Special Projects of National Significance.....	D	25,000	---	25,000	---	+25,000
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Total, Ryan White HIV/AIDS program.....		2,322,781	2,297,781	2,318,781	-4,000	+21,000
(Evaluation Tap Funding).....	NA	---	(34,000)	---	---	(-34,000)
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Health Care Systems						
Organ Transplantation.....	D	23,549	23,549	23,549	---	---
National Cord Blood Inventory.....	D	11,266	11,266	12,266	+1,000	+1,000
CW Bill Young Cell Transplantation program.....	D	22,109	22,109	22,109	---	---
340B Drug Pricing program/Office of Pharmacy Affairs..	D	10,238	26,238	10,238	---	-16,000
User Fees.....	D	---	-9,000	---	---	+9,000
Poison Control.....	D	18,846	18,846	18,846	---	---
National Hansen's Disease Program.....	D	15,206	15,206	15,206	---	---
Hansen's Disease Program Buildings and Facilities.....	D	122	122	122	---	---
Payment to Hawaii, Treatment of Hansen's.....	D	1,857	1,857	1,857	---	---
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Total, Health Care Systems.....		103,193	110,193	104,193	+1,000	-6,000

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		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Rural Health						
Rural Outreach Grants.....	D	63,500	63,500	65,500	+2,000	+2,000
Rural Health Research/Policy Development.....	D	9,351	9,351	9,351	---	---
Rural Hospital Flexibility Grants.....	D	41,609	26,200	43,609	+2,000	+17,409
State Offices of Rural Health.....	D	9,511	9,511	10,000	+489	+489
Black Lung Clinics.....	D	6,766	6,766	7,266	+500	+500
Radiation Exposure Screening and Education Program....	D	1,834	1,834	1,834	---	---
Telehealth.....	D	17,000	17,000	18,500	+1,500	+1,500
Rural Opioid Overdose Reversal grant program.....	D	---	10,000	---	---	-10,000
Total, Rural Health.....		149,571	144,162	156,060	+6,489	+11,898
Family Planning.....	D	286,479	300,000	286,479	---	-13,521
Program Management.....	D	154,000	157,061	154,000	---	-3,061
Vaccine Injury Compensation Program Trust Fund						
Post-FY 1988 Claims.....	M	237,000	240,000	240,000	+3,000	---
HRSA Administration.....	TF	7,500	9,200	7,750	+250	-1,450
Total, Vaccine Injury Compensation Trust Fund...		244,500	249,200	247,750	+3,250	-1,450
Total, Health Resources and Services Administration.....						
		6,384,058	5,982,681	6,461,097	+77,039	+478,416

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		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
CENTERS FOR DISEASE CONTROL AND PREVENTION						
Immunization and Respiratory Diseases.....	D	459,055	411,716	455,000	-4,055	+43,284
Pandemic Flu balances (Public Law 111-32).....	NA	(15,000)	---	(15,000)	---	(+15,000)
Prevention and Public Health Fund 1/.....	NA	(324,350)	(336,350)	(324,350)	---	(-12,000)
Subtotal		(798,405)	(748,066)	(794,350)	(-4,055)	(+46,284)
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention.....	D	1,122,278	1,127,278	1,117,278	-5,000	-10,000
Emerging and Zoonotic Infectious Diseases.....	D	527,885	577,485	532,922	+5,037	-44,563
Prevention and Public Health Fund 1/.....	NA	(52,000)	(52,000)	(52,000)	---	---
Subtotal.....		579,885	629,485	584,922	+5,037	-44,563
Chronic Disease Prevention and Health Promotion.....	D	838,146	679,745	777,646	-60,500	+97,901
Prevention and Public Health Fund 1/.....	NA	(338,950)	(437,400)	(337,950)	(-1,000)	(-99,450)
Subtotal.....		1,177,096	1,117,145	1,115,596	-61,500	-1,549

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Birth Defects, Developmental Disabilities, Disabilities and Health.....	D	135,610	67,644	137,560	+1,950	+69,916
Prevention and Public Health Fund 1/.....	NA	---	(67,966)	---	---	(-67,966)
Subtotal.....	NA	135,610	135,610	137,560	+1,950	+1,950
Public Health Scientific Services.....	D	491,597	464,355	489,397	-2,200	+25,042
Prevention and Public Health Fund 1/.....	NA	---	(36,276)	---	---	(-36,276)
Subtotal.....		(491,597)	(500,631)	(489,397)	(-2,200)	(-11,234)
Environmental Health.....	D	165,303	167,825	163,750	-1,553	-4,075
Childhood lead poisoning prevention (PL 114-254).. Prevention and Public Health Fund 1/.....	D NA	--- (17,000)	--- (14,478)	35,000 (17,000)	+35,000 ---	+35,000 (+2,522)
Subtotal.....		182,303	182,303	215,750	+33,447	+33,447
Injury Prevention and Control.....	D	236,059	268,629	286,059	+50,000	+17,430
National Institute for Occupational Safety and Health. Evaluation Tap Funding.....	D NA	339,121 ---	213,621 (72,000)	335,200 ---	-3,921 ---	+121,579 (-72,000)
Subtotal.....		(339,121)	(285,621)	(335,200)	(-3,921)	(+49,579)
Energy Employees Occupational Illness Compensation Program.....	M	55,358	55,358	55,358	---	---

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Global Health.....	D	427,121	442,121	435,121	+8,000	-7,000
Public Health Preparedness and Response.....	D	1,405,000	1,402,166	1,405,000	---	+2,834
Buildings and Facilities.....	D	10,000	31,221	10,000	---	-21,221
 CDC-Wide Activities and Program Support						
Prevention and Public Health Fund 1/.....	NA	(160,000)	---	(160,000)	---	(+160,000)
Infectious Diseases Rapid Response Reserve (Sec.231)...	D	---	---	---	---	---
Office of the Director.....	D	113,570	113,570	113,570	---	---
Subtotal, CDC-Wide Activities.....		(273,570)	(113,570)	(273,570)	---	(+160,000)
 =====						
Total, Centers for Disease Control.....		6,326,103	6,022,734	6,348,861	+22,758	+326,127
Discretionary		6,270,745	5,967,376	6,293,503	+22,758	+326,127
Evaluation Tap Funding (NA).....	NA	---	(72,000)	---	---	(-72,000)
Pandemic Flu balances (Public Law 111-32).....	NA	(15,000)	---	(15,000)	---	(+15,000)
Prevention and Public Health Fund 1/.....	NA	(892,300)	(944,470)	(891,300)	(-1,000)	(-53,170)

Total, Centers for Disease Control Program Level		(7,233,403)	(7,039,204)	(7,255,161)	(+21,758)	(+215,957)

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NATIONAL INSTITUTES OF HEALTH						
National Cancer Institute.....	D	5,214,701	5,097,287	5,389,329	+174,628	+292,042
National Heart, Lung, and Blood Institute.....	D	3,115,538	3,069,901	3,206,589	+91,051	+136,688
National Institute of Dental and Craniofacial Research	D	415,582	404,560	425,751	+10,169	+21,191
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK).....	D	1,818,357	1,786,086	1,870,595	+52,238	+84,509
Juvenile Diabetes (mandatory).....	NA	(150,000)	(150,000)	(150,000)	---	---
Subtotal, NIDDK program level.....		1,968,357	1,936,086	2,020,595	+52,238	+84,509
National Institute of Neurological Disorders and Stroke.....	D	1,696,139	1,659,416	1,783,654	+87,515	+124,238
National Institute of Allergy and Infectious Diseases.	D	4,629,928	4,700,548	4,906,638	+276,710	+206,090
National Institute of General Medical Sciences.....	D	1,732,073	1,586,655	1,826,395	+94,322	+239,740
Evaluation Tap Funding.....	NA	(780,000)	(847,489)	(824,443)	(+44,443)	(-23,046)
Subtotal, NGMS program level.....		2,512,073	2,434,144	2,650,838	+138,765	+216,694

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Eunice Kennedy Shriver National Institute of Child Health and Human Development.....	D	1,339,802	1,316,607	1,380,295	+40,493	+63,688
National Eye Institute.....	D	715,903	687,249	732,618	+16,715	+45,369
National Institute of Environmental Health Sciences...	D	693,702	681,613	714,261	+20,559	+32,648
National Institute on Aging.....	D	1,600,191	1,265,133	2,048,610	+448,419	+783,477
National Institute of Arthritis and Musculoskeletal and Skin Diseases.....	D	542,141	532,753	557,851	+15,710	+25,098
National Institute on Deafness and Other Communication Disorders.....	D	423,031	416,146	436,875	+13,844	+20,729
National Institute of Nursing Research.....	D	146,485	143,942	150,273	+3,788	+6,331
National Institute on Alcohol Abuse and Alcoholism....	D	467,700	459,578	483,363	+15,663	+23,785
National Institute on Drug Abuse.....	D	1,077,488	1,020,459	1,090,853	+13,365	+70,394
National Institute of Mental Health.....	D	1,548,390	1,459,700	1,601,931	+53,541	+142,231
National Human Genome Research Institute.....	D	518,956	509,762	528,566	+9,610	+18,804
National Institute of Biomedical Imaging and Bioengineering.....	D	346,795	334,025	357,080	+10,285	+23,055
National Center for Complementary and Integrative Health.....	D	130,789	126,673	134,689	+3,900	+8,016
National Institute on Minority Health and Health Disparities.....	D	279,718	279,680	289,069	+9,351	+9,389

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John E. Fogarty International Center.....	D	70,447	69,175	72,213	+1,766	+3,038
National Library of Medicine (NLM).....	D	394,664	395,110	407,510	+12,846	+12,400
National Center for Advancing Translational Sciences..	D	685,417	660,131	705,903	+20,486	+45,772
Office of the Director.....	D	1,558,600	1,432,859	1,665,183	+106,583	+232,324
Common Fund (non-add).....	NA	(663,039)	(553,039)	(682,856)	(+19,817)	(+129,817)
Gabriella Miller Kids First Research Act (Common Fund add).....	D	12,600	12,600	12,600	---	---
Transfers from Non-Recurring Expense Fund (non-add)...	D	---	---	---	---	---
NIH Innovation Account (PL 114-254).....	D	---	---	352,000	+352,000	+352,000
Buildings and Facilities.....	D	128,863	128,863	128,863	---	---
		=====	=====	=====	=====	=====
Total, National Institutes of Health (NIH).....		31,304,000	30,236,511	33,259,557	+1,955,557	+3,023,046
(Evaluation Tap Funding).....		(780,000)	(847,489)	(824,443)	(+44,443)	(-23,046)
		-----	-----	-----	-----	-----
Total, NIH Program Level.....		(32,084,000)	(31,084,000)	(34,084,000)	(+2,000,000)	(+3,000,000)

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(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)						
Mental Health						
Programs of Regional and National Significance.....	D	402,609	386,388	386,659	-15,950	+271
Evaluation Tap Funding.....	NA	---	(10,000)	---	---	(-10,000)
Prevention and Public Health Fund 1/.....	NA	(12,000)	(10,000)	(12,000)	---	(+2,000)
Subtotal.....		414,609	406,388	398,659	-15,950	-7,729
Mental Health block grant.....	D	511,532	511,532	541,532	+30,000	+30,000
Evaluation Tap Funding.....	NA	(21,039)	(21,039)	(21,039)	---	---
Subtotal.....		(532,571)	(532,571)	(562,571)	(+30,000)	(+30,000)
Children's Mental Health.....	D	119,026	119,026	119,026	---	---
Grants to States for the Homeless (PATH).....	D	64,635	64,635	64,635	---	---
Protection and Advocacy.....	D	36,146	36,146	36,146	---	---
Subtotal, Mental Health.....		1,133,948	1,117,727	1,147,998	+14,050	+30,271
(Evaluation Tap Funding).....		(21,039)	(31,039)	(21,039)	---	(-10,000)
Subtotal, Mental Health program level.....		(1,166,987)	(1,158,766)	(1,181,037)	(+14,050)	(+22,271)

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(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
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Substance Abuse Treatment						
Programs of Regional and National Significance.....	D	335,345	298,269	352,427	+17,082	+54,158
Evaluation Tap Funding.....	NA	(2,000)	(30,000)	(2,000)	---	(-28,000)
Subtotal.....		(337,345)	(328,269)	(354,427)	(+17,082)	(+26,158)
Substance Abuse block grant.....	D	1,778,879	1,778,879	1,778,879	---	---
Evaluation Tap Funding.....	NA	(79,200)	(79,200)	(79,200)	---	---
Subtotal. block grant.....		(1,858,079)	(1,858,079)	(1,858,079)	---	---
Subtotal, Substance Abuse Treatment.....		2,114,224	2,077,148	2,131,306	+17,082	+54,158
(Evaluation Tap Funding).....		(81,200)	(109,200)	(81,200)	---	(-28,000)
Subtotal, Program level.....		(2,195,424)	(2,186,348)	(2,212,506)	(+17,082)	(+26,158)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Substance Abuse Prevention						
Programs of Regional and National Significance.....	D	211,219	194,680	223,219	+12,000	+28,539
Evaluation Tap Funding.....	NA	---	(16,468)	---	---	(-16,468)
Total, Substance Abuse Prevention.....		211,219	211,148	223,219	+12,000	+12,071
Health Surveillance and Program Support 2/.....	D	174,878	99,228	116,830	-58,048	+17,602
Evaluation Tap Funding (NA).....	NA	(31,428)	(56,828)	(31,428)	---	(-25,400)
Prevention and Public Health Fund 1/.....	NA	---	(17,830)	---	---	(-17,830)
Subtotal.....		206,306	173,886	148,258	-58,048	-25,628
Total, SAMHSA.....		3,634,269	3,488,783	3,619,353	-14,916	+130,570
(Evaluation Tap Funding).....		(133,667)	(213,535)	(133,667)	---	(-79,868)
(Prevention and Public Health Fund 1/.....)		(12,000)	(27,830)	(12,000)	---	(-15,830)
Total, SAMHSA Program Level.....		(3,779,936)	(3,730,148)	(3,765,020)	(-14,916)	(+34,872)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)						
Healthcare Research and Quality						
Research on Health Costs, Quality, and Outcomes:						
Federal Funds.....	D	196,800	140,519	187,156	-9,644	+46,637
Evaluation Tap funding.....	NA	---	(83,458)	---	---	(-83,458)
Subtotal, Health Costs, Quality, and Outcomes...		(196,800)	(223,977)	(187,156)	(-9,644)	(-36,821)
(Evaluation Tap Funding).....		---	(83,458)	---	---	(-83,458)

Medical Expenditures Panel Surveys:						
Federal Funds.....	D	66,000	68,877	66,000	---	-2,877
Program Support:						
Federal Funds.....	D	71,200	70,844	70,844	-356	---

Total, AHRQ Program Level.....		(334,000)	(363,698)	(324,000)	(-10,000)	(-39,698)
Federal funds.....		(334,000)	(280,240)	(324,000)	(-10,000)	(+43,760)
(Evaluation Tap Funding).....		---	(83,458)	---	---	(-83,458)
=====						
Total, Public Health Service (PHS) appropriation		47,982,430	46,010,949	50,012,868	+2,030,438	+4,001,919
Total, Public Health Service Program Level.....		(49,815,397)	(48,233,731)	(51,889,278)	(+2,073,881)	(+3,655,547)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
CENTERS FOR MEDICARE AND MEDICAID SERVICES						
Grants to States for Medicaid						
Medicaid Current Law Benefits.....	M	334,936,328	354,223,901	354,223,901	+19,287,573	---
State and Local Administration.....	M	17,771,915	18,975,984	18,975,984	+1,204,069	---
Vaccines for Children.....	M	4,109,307	4,386,584	4,386,584	+277,277	---
Subtotal, Medicaid Program Level.....		356,817,550	377,586,469	377,586,469	+20,768,919	---
Less funds advanced in prior year.....	M	-113,272,140	-115,582,502	-115,582,502	-2,310,362	---
Total, Grants to States for Medicaid.....		243,545,410	262,003,967	262,003,967	+18,458,557	---
New advance, 1st quarter, FY 2018.....	M	115,582,502	125,219,452	125,219,452	+9,636,950	---
Payments to Health Care Trust Funds						
Supplemental Medical Insurance.....	M	198,530,000	214,944,000	214,944,000	+16,414,000	---
Federal Uninsured Payment.....	M	158,000	147,000	147,000	-11,000	---
Program Management.....	M	1,044,000	877,500	877,500	-166,500	---
General Revenue for Part D Benefit.....	M	82,453,000	82,512,000	82,512,000	+59,000	---
General Revenue for Part D Administration.....	M	691,000	405,000	405,000	-286,000	---
HCFAC Reimbursement.....	M	291,000	299,000	299,000	+8,000	---
State Low-Income Determination for Part D.....	M	4,800	3,200	3,200	-1,600	---
Total, Payments to Trust Funds, Program Level...		283,171,800	299,187,700	299,187,700	+16,015,900	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
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Program Management						
Research, Demonstration, Evaluation.....	TF	20,054	---	20,054	---	+20,054
Program Operations.....	TF	2,519,823	2,936,499	2,519,823	---	-416,676
State Survey and Certification.....	TF	397,334	437,200	397,334	---	-39,866
Federal Administration.....	TF	732,533	735,850	732,533	---	-3,317
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Total, Program management.....		3,669,744	4,109,549	3,669,744	---	-439,805
Health Care Fraud and Abuse Control Account						
Centers for Medicare and Medicaid Services.....	TF	486,120	486,936	486,936	+816	---
HHS Office of Inspector General.....	TF	67,200	121,824	82,132	+14,932	-39,692
Medicaid/CHIP.....	TF	67,200	---	82,132	+14,932	+82,132
Department of Justice.....	TF	60,480	116,240	73,800	+13,320	-42,440
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Total, Health Care Fraud and Abuse Control.....		681,000	725,000	725,000	+44,000	---
		=====	=====	=====	=====	=====
Total, Centers for Medicare and Medicaid Services		646,650,456	691,245,668	690,805,863	+44,155,407	-439,805
Federal funds.....		642,299,712	686,411,119	686,411,119	+44,111,407	---
Current year.....		(526,717,210)	(561,191,667)	(561,191,667)	(+34,474,457)	---
New advance, FY 2018.....		(115,582,502)	(125,219,452)	(125,219,452)	(+9,636,950)	---
Trust Funds.....		4,350,744	4,834,549	4,394,744	+44,000	-439,805

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)						
Payments to States for Child Support Enforcement and Family Support Programs						
Payments to Territories.....	M	33,000	33,000	33,000	---	---
Repatriation.....	M	1,000	1,000	1,000	---	---
Subtotal.....		34,000	34,000	34,000	---	---
Child Support Enforcement:						
State and Local Administration.....	M	3,541,359	3,680,840	3,680,840	+139,481	---
Federal Incentive Payments.....	M	519,547	585,791	585,791	+66,244	---
Access and Visitation.....	M	10,000	10,000	10,000	---	---
Subtotal, Child Support Enforcement.....		4,070,906	4,276,631	4,276,631	+205,725	---
Total, Family Support Payments Program Level....		4,104,906	4,310,631	4,310,631	+205,725	---
Less funds advanced in previous years.....	M	-1,160,000	-1,300,000	-1,300,000	-140,000	---
Total, Family Support Payments, current year....		2,944,906	3,010,631	3,010,631	+65,725	---
New advance, 1st quarter, FY 2018.....	M	1,300,000	1,400,000	1,400,000	+100,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Low Income Home Energy Assistance (LIHEAP)						
Formula Grants.....	D	3,390,304	3,000,304	3,390,304	---	+390,000
Refugee and Entrant Assistance						
Transitional and Medical Services.....	D	490,000	581,357	490,000	---	-91,357
Victims of Trafficking.....	D	18,755	22,000	18,755	---	-3,245
Social Services.....	D	155,000	176,927	155,000	---	-21,927
Preventive Health.....	D	4,600	4,600	4,600	---	---
Targeted Assistance.....	D	47,601	55,601	47,601	---	-8,000
Unaccompanied Minors.....	D	948,000	1,226,000	948,000	---	-278,000
Unaccompanied Minors Contingency Fund	D	---	95,000	---	---	-95,000
CBO adjustment.....	D	---	65,000	---	---	-65,000
Subtotal.....		---	160,000	---	---	-160,000
Victims of Torture.....	D	10,735	23,375	10,735	---	-12,640
Total, Refugee and Entrant Assistance.....		1,674,691	2,249,860	1,674,691	---	-575,169

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Payments to States for the Child Care and Development						
Block Grant.....	D	2,761,000	2,961,672	2,856,000	+95,000	-105,672
Social Services Block Grant (Title XX).....	M	1,700,000	1,681,500	1,700,000	---	+18,500
Social Services Block Grant Research/Evaluation.....	M	---	18,500	---	---	-18,500
Total, Social Services Block Grant.....		1,700,000	1,700,000	1,700,000	---	---

Children and Families Services Programs						
Programs for Children, Youth and Families:						
Head Start, current funded.....	D	9,168,095	9,601,724	9,253,095	+85,000	-348,629
Preschool Development Grants 3/.....	D	---	350,000	250,000	+250,000	-100,000
Consolidated Runaway, Homeless Youth Program.....	D	101,980	108,330	101,980	---	-6,350
Prevention Grants to Reduce Abuse of Runaway Youth	D	17,141	17,491	17,141	---	-350
Child Abuse State Grants.....	D	25,310	25,310	25,310	---	---
Child Abuse Discretionary Activities.....	D	33,000	43,744	33,000	---	-10,744
Community Based Child Abuse Prevention.....	D	39,764	39,764	39,764	---	---
Child Welfare Services.....	D	268,735	268,735	268,735	---	---
Child Welfare Training, Research, or Demonstration projects.....	D	17,984	21,984	17,984	---	-4,000
Adoption Opportunities.....	D	39,100	39,100	39,100	---	---
Adoption Incentive.....	D	37,943	37,943	37,943	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Social Services and Income Maintenance Research.....	D	6,512	10,762	6,512	---	-4,250
Native American Programs.....	D	50,000	53,100	52,050	+2,050	-1,050
Community Services:						
Community Services Block Grant Act programs:						
Grants to States for Community Services.....	D	715,000	674,000	715,000	---	+41,000
Economic Development.....	D	29,883	---	19,883	-10,000	+19,883
Rural Community Facilities.....	D	6,500	---	7,500	+1,000	+7,500
Subtotal.....		751,383	674,000	742,383	-9,000	+68,383
Individual Development Account Initiative.....	D	18,950	18,950	---	-18,950	-18,950
Subtotal, Community Services.....		770,333	692,950	742,383	-27,950	+49,433
Domestic Violence Hotline.....	D	8,250	12,300	8,250	---	-4,050
Family Violence/Battered Women's Shelters.....	D	150,000	151,000	151,000	+1,000	---
Chafee Education and Training Vouchers.....	D	43,257	43,257	43,257	---	---
Faith-Based Center.....	D	---	---	---	---	---
Disaster Human Services Case Management.....	D	1,864	1,864	1,864	---	---
Program Direction.....	D	205,000	205,699	205,000	---	-699
Total, Children and Families Services Programs...		10,984,268	11,725,057	11,294,368	+310,100	-430,689

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Children's Research and Technical Assistance						
Systems Innovation Center and other expenses.....	D	---	10,000	---	---	-10,000
(by transfer).....		---	(15,000)	---	---	(-15,000)

Total, Children's research and technical assistance.....		---	25,000	---	---	-25,000
Promoting Safe and Stable Families.....	M	345,000	345,000	325,000	-20,000	-20,000
Discretionary Funds.....	D	59,765	79,765	59,765	---	-20,000

Total, Promoting Safe and Stable Families.....		404,765	424,765	384,765	-20,000	-40,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Payments for Foster Care and Permanency						
Foster Care.....	M	4,772,100	4,992,000	4,992,000	+219,900	---
Adoption Assistance.....	M	2,562,900	2,780,000	2,780,000	+217,100	---
Guardianship.....	M	123,000	152,000	152,000	+29,000	---
Independent Living.....	M	140,000	140,000	140,000	---	---
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Total, Payments to States.....		7,598,000	8,064,000	8,064,000	+466,000	---
Less Advances from Prior Year.....	M	-2,300,000	-2,300,000	-2,300,000	---	---
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Total, payments, current year.....		5,298,000	5,764,000	5,764,000	+466,000	---
New Advance, 1st quarter, FY 2018.....	M	2,300,000	2,500,000	2,500,000	+200,000	---
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Total, ACF.....		32,757,934	34,746,289	33,974,759	+1,216,825	-771,530
Current year.....		(29,157,934)	(30,846,289)	(30,074,759)	(+916,825)	(-771,530)
FY 2018.....		(3,600,000)	(3,900,000)	(3,900,000)	(+300,000)	---
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Total, ACF Program Level.....		32,757,934	34,761,289	33,974,759	+1,216,825	-786,530

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
ADMINISTRATION FOR COMMUNITY LIVING					
Aging and Disability Services Programs					
Grants to States:					
Home and Community-based Supportive Services..... D	347,724	357,724	350,224	+2,500	-7,500
Preventive Health..... D	19,848	19,848	19,848	---	---
Protection of Vulnerable Older Americans-Title VII D	20,658	20,658	20,658	---	---
Subtotal.....	388,230	398,230	390,730	+2,500	-7,500
Family Caregivers..... D	150,586	150,586	150,586	---	---
Native American Caregivers Support..... D	7,531	7,531	7,556	+25	+25
Subtotal, Caregivers.....	158,117	158,117	158,142	+25	+25
Nutrition:					
Congregate Meals..... D	448,342	454,091	450,342	+2,000	-3,749
Home Delivered Meals..... D	226,342	234,397	227,342	+1,000	-7,055
Nutrition Services Incentive Program..... D	160,069	160,069	160,069	---	---
Subtotal.....	834,753	848,557	837,753	+3,000	-10,804
Subtotal, Grants to States.....	1,381,100	1,404,904	1,386,625	+5,525	-18,279

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Grants for Native Americans.....	D	31,158	31,158	31,208	+50	+50
Aging Network Support Activities.....	D	9,961	9,961	9,961	---	---
Alzheimer's Disease Demonstrations.....	D	4,800	4,800	4,800	---	---
Prevention and Public Health Fund 1/.....	NA	(14,700)	(14,700)	(14,700)	---	---
Lifespan Respite Care.....	D	3,360	5,000	3,360	---	-1,640
Chronic Disease Self-Management Program.....	D	---	---	---	---	---
Prevention and Public Health Fund 1/.....	NA	(8,000)	(8,000)	(8,000)	---	---
Elder Falls Prevention.....	D	---	---	---	---	---
Prevention and Public Health Fund 1/.....	NA	(5,000)	(5,000)	(5,000)	---	---
Elder Rights Support Activities.....	D	11,874	13,874	13,874	+2,000	---
Aging and Disability Resources.....	D	6,119	8,119	6,119	---	-2,000
State Health Insurance Program.....	TF	52,115	52,115	47,115	-5,000	-5,000
Paralysis Resource Center.....	D	7,700	7,700	6,700	-1,000	-1,000
Limb loss.....	D	2,810	2,810	2,500	-310	-310
Traumatic Brain Injury.....	D	9,321	9,321	9,321	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Developmental Disabilities Programs:						
State Councils.....	D	73,000	73,000	73,000	---	---
Protection and Advocacy.....	D	38,734	38,734	38,734	---	---
Voting Access for Individuals with Disabilities...	D	4,963	4,963	4,963	---	---
Developmental Disabilities Projects of National Significance.....	D	10,000	10,000	10,000	---	---
University Centers for Excellence in Developmental Disabilities.....	D	38,619	38,619	38,619	---	---
		-----	-----	-----	-----	-----
Subtotal, Developmental Disabilities Programs...		165,316	165,316	165,316	---	---
Workforce Innovation and Opportunity Act						
Independent Living.....	D	101,183	101,183	101,183	---	---
National Institute on Disability, Independent Living, and Rehabilitation Research.....	D	103,970	103,970	103,970	---	---
Assistive Technology.....	D	34,000	32,000	34,000	---	+2,000
		-----	-----	-----	-----	-----
Subtotal, Workforce Innovation and Opportunity Act.....		239,153	237,153	239,153	---	+2,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Program Administration.....	D	40,063	41,063	40,063	---	-1,000
		=====	=====	=====	=====	=====
Total, Administration for Community Living (ACL)		1,964,850	1,993,294	1,966,115	+1,265	-27,179
Federal funds.....		(1,912,735)	(1,941,179)	(1,919,000)	(+6,265)	(-22,179)
Trust Funds.....		(52,115)	(52,115)	(47,115)	(-5,000)	(-5,000)
(Prevention and Public Health Fund 1/)		(27,700)	(27,700)	(27,700)	---	---
		-----	-----	-----	-----	-----
Total, ACL program level.....		1,992,550	2,020,994	1,993,815	+1,265	-27,179
OFFICE OF THE SECRETARY						
General Departmental Management						
General Departmental Management, Federal Funds.....	D	200,000	214,610	199,620	-380	-14,990
Teen Pregnancy Prevention Community Grants.....	D	101,000	104,790	101,000	---	-3,790
Evaluation Tap Funding.....	NA	(6,800)	(6,800)	(6,800)	---	---
		-----	-----	-----	-----	-----
Subtotal, Grants.....		(107,800)	(111,590)	(107,800)	---	(-3,790)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Faith-Based Center.....	D	1,299	1,382	1,299	---	-83
Sexual Risk Avoidance.....	D	10,000	---	15,000	+5,000	+15,000
Minority Health.....	D	56,670	56,670	56,670	---	---
Office of Women's Health.....	D	32,140	32,140	32,140	---	---
Minority HIV/AIDS prevention and treatment.....	D	53,900	53,900	53,900	---	---
Embryo Adoption Awareness Campaign.....	D	1,000	---	1,000	---	+1,000
Planning and Evaluation, Evaluation Tap Funding.....	NA	(58,028)	(59,278)	(58,028)	---	(-1,250)
Subtotal, General Departmental Management.....		456,009	463,492	460,629	+4,620	-2,863
DATA Act activities.....	D	---	10,320	---	---	-10,320
HHS Digital Service Team.....	D	---	5,000	---	---	-5,000
Total, General Departmental Management.....		456,009	478,812	460,629	+4,620	-18,183
Federal Funds.....		(456,009)	(478,812)	(460,629)	(+4,620)	(-18,183)
(Evaluation Tap Funding).....		(64,828)	(66,078)	(64,828)	---	(-1,250)
Total, General Departmental Management Program..		520,837	544,890	525,457	+4,620	-19,433
Office of Medicare Hearings and Appeals.....	TF	107,381	120,000	107,381	---	-12,619

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DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Office of the National Coordinator for Health						
Information Technology.....	D	60,367	---	60,367	---	+60,367
Evaluation Tap Funding.....	D	---	(82,000)	---	---	(-82,000)
Total, Program Level.....		(60,367)	(82,000)	(60,367)	---	(-21,633)
Office of Inspector General						
Inspector General Federal Funds.....	D	75,000	85,000	80,000	+5,000	-5,000
HCFAC funding (NA).....	NA	(333,893)	---	(334,097)	(+204)	(+334,097)
Total, Inspector General Program Level.....		(408,893)	(85,000)	(414,097)	(+5,204)	(+329,097)
Office for Civil Rights						
Federal Funds.....	D	38,798	42,705	38,798	---	-3,907

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
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Retirement Pay and Medical Benefits for Commissioned Officers						
Retirement Payments.....	M	441,977	457,459	457,459	+15,482	---
Survivors Benefits.....	M	28,603	31,559	31,559	+2,956	---
Dependents' Medical Care.....	M	115,608	141,390	141,390	+25,782	---
Total, Medical Benefits for Commissioned Officers		586,188	630,408	630,408	+44,220	---
<hr/>						
Public Health and Social Services Emergency Fund (PHSSEF)						
Assistant Secretary for Preparedness and Response						
Operations.....	D	30,938	30,938	30,938	---	---
Preparedness and Emergency Operations.....	D	24,654	24,654	24,654	---	---
National Disaster Medical System.....	D	49,904	55,054	49,904	---	-5,150
Hospital Preparedness Cooperative Agreement Grants:						
Formula Grants.....	D	254,555	254,555	254,555	---	---
Biomedical Advanced Research and Development Authority (BARDA).....						
Authority (BARDA).....	D	511,700	511,700	511,700	---	---
Policy and Planning.....	D	14,877	14,877	14,877	---	---
Project BioShield.....	D	510,000	350,000	510,000	---	+160,000
Subtotal, Preparedness and Response.....		1,396,628	1,241,778	1,396,628	---	+154,850

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DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Assistant Secretary for Administration	D					
Assistant Secretary for Administration, Cybersecurity.	D	50,860	50,860	50,860	---	---
Office of Security and Strategic Information.....	D	7,470	7,470	7,470	---	---
Public Health and Science	D					
Medical Reserve Corps.....	D	6,000	6,000	6,000	---	---
Pandemic Influenza Preparedness.....	D	72,000	125,009	57,000	-15,000	-68,009
Pandemic Flu balances (Public Law 111-32).....	NA	---	---	(15,000)	(+15,000)	(+15,000)
Subtotal, Pandemic Influenza Preparedness.....	D	72,000	125,009	72,000	---	-53,009
Subtotal, Non-pandemic flu/BioShield/Parklawn/Other construction.....	D	950,958	956,108	950,958	---	-5,150
Total, PHSSEF.....		1,532,958	1,431,117	1,517,958	-15,000	+86,841
Account for the State Response to the Opioid Abuse Crisis (PL 114-254).....	D	---	---	500,000	+500,000	+500,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Total, Office of the Secretary.....	2,856,701	2,788,042	3,395,541	+538,840	+607,499
Federal Funds.....	2,749,320	2,668,042	3,288,160	+538,840	+620,118
Trust Funds.....	107,381	120,000	107,381	---	-12,619
(Evaluation Tap Funding).....	(64,828)	(148,078)	(64,828)	---	(-83,250)
Total, Office of the Secretary Program Level....	2,921,529	2,936,120	3,475,369	+553,840	+539,249
Total, Title II, Health and Human Services.....	732,212,371	776,784,242	780,155,146	+47,942,775	+3,370,904
Federal Funds.....	727,694,631	771,768,378	775,598,156	+47,903,525	+3,829,778
Current year.....	(608,512,129)	(642,648,926)	(646,478,704)	(+37,966,575)	(+3,829,778)
FY 2018.....	(119,182,502)	(129,119,452)	(129,119,452)	(+9,936,950)	---
Trust Funds.....	4,517,740	5,015,864	4,556,990	+39,250	-458,874
Total, Pandemic Flu balances (Public Law 111-32)	(15,000)	---	(30,000)	(+15,000)	(+30,000)
Total, Prevention and Public Health Fund 1/.....	(932,000)	(1,000,000)	(931,000)	(-1,000)	(-69,000)

Title II Footnotes:

- 1/ Sec. 4002 of Public Law 111-148
- 2/ FY2016 funds of \$50M provided under Substance Abuse and Mental Health Services Administration. FY2017 funds proposed under Health Resources and Services Administration.
- 3/ FY2016 funds of \$250M provided under Department of Education, Innovation and Improvement. FY2017 funds proposed under Administration for Children and Families.

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

TITLE III - DEPARTMENT OF EDUCATION						
EDUCATION FOR THE DISADVANTAGED						
Grants to Local Educational Agencies (LEAs)						
Basic Grants:						
Advance from prior year.....	NA	(2,890,776)	(2,390,776)	(2,390,776)	(-500,000)	---
Forward funded.....	D	4,064,641	4,513,625	4,613,625	+548,984	+100,000 FF
Current funded.....	D	3,984	5,000	5,000	+1,016	---
		-----	-----	-----	-----	-----
Subtotal, Basic grants current year approp..		4,068,625	4,518,625	4,618,625	+550,000	+100,000
Subtotal, Basic grants total funds available		(6,959,401)	(6,909,401)	(7,009,401)	(+50,000)	(+100,000)
Basic Grants FY 2018 Advance.....	D	2,390,776	1,940,776	1,840,776	-550,000	-100,000
		-----	-----	-----	-----	-----
Subtotal, Basic grants, program level.....		6,459,401	6,459,401	6,459,401	---	---
Concentration Grants:						
Advance from prior year.....	NA	(1,362,301)	(1,362,301)	(1,362,301)	---	---
FY 2018 Advance.....	D	1,362,301	1,362,301	1,362,301	---	---
		-----	-----	-----	-----	-----
Subtotal.....		1,362,301	1,362,301	1,362,301	---	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	
Targeted Grants:							
Advance from prior year.....	NA	(3,294,050)	(3,544,050)	(3,544,050)	(+250,000)	---	
FY 2018 Advance.....	D	3,544,050	3,769,050	3,819,050	+275,000	+50,000	
Subtotal.....		3,544,050	3,769,050	3,819,050	+275,000	+50,000	
Education Finance Incentive Grants:							
Advance from prior year.....	NA	(3,294,050)	(3,544,050)	(3,544,050)	(+250,000)	---	
FY 2018 Advance.....	D	3,544,050	3,769,050	3,819,050	+275,000	+50,000	
Subtotal.....		3,544,050	3,769,050	3,819,050	+275,000	+50,000	
Subtotal, Grants to LEAs, program level.....		14,909,802	15,359,802	15,459,802	+550,000	+100,000	
School Improvement Grants.....	D	450,000	---	---	-450,000	---	FF
Innovative Approaches to Literacy.....	D	---	27,000	27,000	+27,000	---	
Comprehensive literacy development grants (formerly Striving Readers).....	D	190,000	190,000	190,000	---	---	FF
State Agency Programs:							
Migrant.....	D	374,751	374,751	374,751	---	---	FF
Neglected and Delinquent/High Risk Youth.....	D	47,614	47,614	47,614	---	---	FF
Subtotal, State Agency programs.....		422,365	422,365	422,365	---	---	

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Migrant Education:					
High School Equivalency Program..... D	44,623	44,623	44,623	---	---
Total, Education for the disadvantaged.....	16,016,790	16,043,790	16,143,790	+127,000	+100,000
Current Year.....	(5,175,613)	(5,202,613)	(5,302,613)	(+127,000)	(+100,000)
FY 2018.....	(10,841,177)	(10,841,177)	(10,841,177)	---	---
Subtotal, Forward Funded.....	(5,127,006)	(5,125,990)	(5,225,990)	(+98,984)	(+100,000)
IMPACT AID					
Basic Support Payments..... D	1,168,233	1,168,233	1,189,233	+21,000	+21,000
Payments for Children with Disabilities..... D	48,316	48,316	48,316	---	---
Facilities Maintenance (Sec. 8008)..... D	4,835	71,648	4,835	---	-66,813
Construction (Sec. 8007)..... D	17,406	17,406	17,406	---	---
Payments for Federal Property (Sec. 8002)..... D	66,813	---	68,813	+2,000	+68,813
Total, Impact aid.....	1,305,603	1,305,603	1,328,603	+23,000	+23,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
SCHOOL IMPROVEMENT PROGRAMS						
Supporting Effective Instruction State Grants.....	D	668,389	568,559	374,389	-294,000	-194,170 FF
Advance from prior year.....	NA	(1,681,441)	(1,681,441)	(1,681,441)	---	---
FY 2018.....	D	1,681,441	1,681,441	1,681,441	---	---
Subtotal, Supporting Effective Instruction State Grants, program level.....		2,349,830	2,250,000	2,055,830	-294,000	-194,170
Mathematics and Science Partnerships.....	D	152,717	---	---	-152,717	--- FF
Supplemental Education Grants.....	D	16,699	16,699	16,699	---	---
21st Century Community Learning Centers.....	D	1,166,673	1,000,000	1,191,673	+25,000	+191,673 FF
State Assessments.....	D	378,000	403,000	369,100	-8,900	-33,900 FF
Education for Homeless Children and Youth	D	70,000	85,000	77,000	+7,000	-8,000 FF
Training and Advisory Services (Civil Rights).....	D	6,575	6,575	6,575	---	---
Education for Native Hawaiians.....	D	33,397	33,397	33,397	---	---
Alaska Native Education Equity.....	D	32,453	32,453	32,453	---	---
Rural Education.....	D	175,840	175,840	175,840	---	--- FF
Comprehensive Centers.....	D	51,445	55,445	50,000	-1,445	-5,445
Student Support and Academic Enrichment grants.....	D	---	500,000	400,000	+400,000	-100,000 FF
Total, School Improvement Programs.....		4,433,629	4,558,409	4,408,567	-25,062	-149,842
Current Year.....		(2,752,188)	(2,876,968)	(2,727,126)	(-25,062)	(-149,842)
FY 2018.....		(1,681,441)	(1,681,441)	(1,681,441)	---	---
Subtotal, Forward Funded.....		(2,611,619)	(2,732,399)	(2,588,002)	(-23,617)	(-144,397)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
INDIAN EDUCATION						
Grants to Local Educational Agencies.....	D	100,381	100,381	100,381	---	---
Federal Programs:						
Special Programs for Indian Children.....	D	37,993	67,993	57,993	+20,000	-10,000
National Activities.....	D	5,565	6,565	6,565	+1,000	---
Subtotal, Federal Programs.....		43,558	74,558	64,558	+21,000	-10,000
Total, Indian Education.....		143,939	174,939	164,939	+21,000	-10,000
INNOVATION AND IMPROVEMENT						
Education Innovation and Research.....	D	120,000	180,000	100,000	-20,000	-80,000
STEM Master Teacher Corps.....	D	---	10,000	---	---	-10,000
American History and Civics Academies.....	D	---	1,815	1,815	+1,815	---
American History and Civics National Activities.....	D	---	---	1,700	+1,700	+1,700
School Leader Recruitment and Support	D	16,368	30,000	14,500	-1,868	-15,500
Charter Schools Grants.....	D	333,172	350,000	342,172	+9,000	-7,828
Magnet Schools Assistance.....	D	96,647	115,000	97,647	+1,000	-17,353
Fund for the Improvement of Education (FIE) 1/.....	D	330,815	---	---	-330,815	---
Teacher and School Leader Incentive Grants.....	D	230,000	250,000	200,000	-30,000	-50,000
Ready-to-Learn Television.....	D	25,741	25,741	25,741	---	---
Advanced Placement.....	D	28,483	---	---	-28,483	---
Supporting Effective Educator Development (SEED).....	D	---	100,000	65,000	+65,000	-35,000
Arts in Education.....	D	---	27,000	27,000	+27,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Javits Gifted and Talented Students.....	D	---	12,000	12,000	+12,000	---
Teach to Lead (proposed legislation).....	D	---	10,000	---	---	-10,000
Stronger Together (proposed legislation).....	D	---	120,000	---	---	-120,000
Next Generation High Schools (proposed legislation)..	D	---	80,000	---	---	-80,000
Computer Science for All Development Grants (proposed legislation).....	D	---	100,000	---	---	-100,000
		=====	=====	=====	=====	=====
Total, Innovation and Improvement.....		1,181,226	1,411,556	887,575	-293,651	-523,981
Current Year.....		(1,181,226)	(1,411,556)	(887,575)	(-293,651)	(-523,981)
SAFE SCHOOLS AND CITIZENSHIP EDUCATION						
Promise Neighborhoods.....	D	73,254	128,000	73,254	---	-54,746
School Safety National Activities.....	D	75,000	90,000	68,000	-7,000	-22,000
Elementary and Secondary School Counseling.....	D	49,561	---	---	-49,561	---
Carol M. White Physical Education Program.....	D	47,000	---	---	-47,000	---
Full-Service Community Schools.....	D	---	10,000	10,000	+10,000	---
		=====	=====	=====	=====	=====
Total, Safe Schools and Citizenship Education...		244,815	228,000	151,254	-93,561	-76,746

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
<hr/>						
ENGLISH LANGUAGE ACQUISITION						
Current funded.....	D	47,931	52,026	47,931	---	-4,095
Forward funded.....	D	689,469	748,374	689,469	---	-58,905 FF
		=====	=====	=====	=====	=====
Total, English Language Acquisition.....		737,400	800,400	737,400	---	-63,000
SPECIAL EDUCATION						
State Grants:						
Grants to States Part B current year.....	D	2,629,465	2,629,465	2,719,465	+90,000	+90,000 FF
Part B advance from prior year.....	NA	(9,283,383)	(9,283,383)	(9,283,383)	---	---
Grants to States Part B (FY 2018).....	D	9,283,383	9,283,383	9,283,383	---	---
		-----	-----	-----	-----	-----
Subtotal, program level.....		11,912,848	11,912,848	12,002,848	+90,000	+90,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	
Preschool Grants.....	D	368,238	403,238	368,238	---	-35,000	FF
Grants for Infants and Families.....	D	458,556	503,556	458,556	---	-45,000	FF
Subtotal, program level.....		12,739,642	12,819,642	12,829,642	+90,000	+10,000	
IDEA National Activities (current funded):							
State Personnel Development.....	D	41,630	41,630	38,630	-3,000	-3,000	
Technical Assistance and Dissemination (including Special Olympics Education).....	D	54,428	64,428	56,928	+2,500	-7,500	
Personnel Preparation.....	D	83,700	83,700	83,700	---	---	
Parent Information Centers.....	D	27,411	27,411	27,411	---	---	
Educational Technology, Media, and Materials.....	D	30,047	30,047	28,047	-2,000	-2,000	
Subtotal, IDEA National Activities.....		237,216	247,216	234,716	-2,500	-12,500	
=====							
Total, Special education.....		12,976,858	13,066,858	13,064,358	+87,500	-2,500	
Current Year.....		(3,693,475)	(3,783,475)	(3,780,975)	(+87,500)	(-2,500)	
FY 2018.....		(9,283,383)	(9,283,383)	(9,283,383)	---	---	
Subtotal, Forward Funded.....		(3,456,259)	(3,536,259)	(3,546,259)	(+90,000)	(+10,000)	

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
REHABILITATION SERVICES						
Vocational Rehabilitation State Grants.....	M	3,391,770	3,398,554	3,398,554	+6,784	---
Client Assistance State grants.....	D	13,000	13,000	13,000	---	---
Training.....	D	30,188	30,188	29,388	-800	-800
Demonstration and Training programs.....	D	5,796	5,796	5,796	---	---
Protection and Advocacy of Individual Rights (PAIR)...	D	17,650	17,650	17,650	---	---
Supported Employment State grants.....	D	27,548	30,548	27,548	---	-3,000
Independent Living:						
Services for Older Blind Individuals.....	D	33,317	35,317	33,317	---	-2,000
Helen Keller National Center for Deaf/Blind Youth and Adults.....	D	10,336	10,336	10,336	---	---
		=====	=====	=====	=====	=====
Total, Rehabilitation services.....		3,529,605	3,541,389	3,535,589	+5,984	-5,800
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						
American Printing House for the Blind.....	D	25,431	25,431	25,431	---	---
National Technical Institute for the Deaf (NTID):						
Operations.....	D	70,016	70,016	70,016	---	---

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 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Gallaudet University:						
Operations.....	D	121,275	121,275	121,275	---	---
		=====	=====	=====	=====	=====
Total, Special Institutions for Persons with Disabilities.....		216,722	216,722	216,722	---	---
CAREER, TECHNICAL, AND ADULT EDUCATION						
Career Education:						
Basic State Grants/Secondary & Technical Education						
State Grants, current funded.....	D	326,598	401,598	326,598	---	-75,000 FF
Advance from prior year.....	NA	(791,000)	(791,000)	(791,000)	---	---
FY 2018.....	D	791,000	791,000	791,000	---	---
		-----	-----	-----	-----	-----
Subtotal, Basic State Grants, program level.		1,117,598	1,192,598	1,117,598	---	-75,000
National Programs.....	D	7,421	9,421	7,421	---	-2,000 FF
		-----	-----	-----	-----	-----
Subtotal, Career Education.....		1,125,019	1,202,019	1,125,019	---	-77,000
Adult Education:						
State Grants/Adult Basic and Literacy Education:						
State Grants, current funded.....	D	581,955	581,955	581,955	---	--- FF

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(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
National Leadership Activities.....	D	13,712	24,712	13,712	---	-11,000 FF
Subtotal, Adult education.....		595,667	606,667	595,667	---	-11,000
=====						
Total, Career, Technical, and Adult Education... Current Year.....		1,720,686	1,808,686	1,720,686	---	-88,000
FY 2018.....		(929,686)	(1,017,686)	(929,686)	---	(-88,000)
Subtotal, Forward Funded.....		(791,000)	(791,000)	(791,000)	---	---
		(929,686)	(1,017,686)	(929,686)	---	(-88,000)
STUDENT FINANCIAL ASSISTANCE						
Pell Grants -- maximum grant (NA).....	NA	(4,860)	(4,860)	(4,860)	---	---
Pell Grants.....	D	22,475,352	22,475,352	22,475,352	---	---
Federal Supplemental Educational Opportunity Grants...	D	733,130	733,130	733,130	---	---
Federal Work Study.....	D	989,728	989,728	989,728	---	---
=====						
Total, Student Financial Assistance (SFA).....		24,198,210	24,198,210	24,198,210	---	---
STUDENT AID ADMINISTRATION						
Salaries and Expenses	D	696,643	732,352	696,643	---	-35,709
Servicing Activities.....	D	855,211	899,638	880,211	+25,000	-19,427
=====						
Total, Student Aid Administration.....		1,551,854	1,631,990	1,576,854	+25,000	-55,136

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(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
HIGHER EDUCATION						
Aid for Institutional Development:						
Strengthening Institutions.....	D	86,534	86,534	86,534	---	---
Hispanic Serving Institutions.....	D	107,795	107,795	107,795	---	---
Promoting Post-Baccalaureate Opportunities for Hispanic Americans.....	D	9,671	9,671	9,671	---	---
Strengthening Historically Black Colleges (HBCUs). Strengthening Historically Black Graduate Institutions.....	D	244,694	244,694	244,694	---	---
Strengthening Predominantly Black Institutions....	D	63,281	63,281	63,281	---	---
Asian American Pacific Islander.....	D	9,942	9,942	9,942	---	---
Strengthening Alaska Native and Native Hawaiian-Serving Institutions.....	D	3,348	3,348	3,348	---	---
Strengthening Native American-Serving Nontribal Institutions.....	D	13,802	13,802	13,802	---	---
Strengthening Tribal Colleges.....	D	3,348	3,348	3,348	---	---
Strengthening HBCU Masters programs.....	D	27,599	27,599	27,599	---	---
		---	---	7,500	+7,500	+7,500
Subtotal, Aid for Institutional development....		570,014	570,014	577,514	+7,500	+7,500
International Education and Foreign Language:						
Domestic Programs.....	D	65,103	65,103	65,103	---	---
Overseas Programs.....	D	7,061	2,168	7,061	---	+4,893
Subtotal, International Education & Foreign Lang		72,164	67,271	72,164	---	+4,893

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(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Fund for the Improvement of Postsec. Ed.						
(FIPSE)--First in the World.....	D	---	100,000	---	---	-100,000
Postsecondary Program for Students with Intellectual Disabilities.....	D	11,800	11,800	11,800	---	---
Minority Science and Engineering Improvement.....	D	9,648	9,648	9,648	---	---
Tribally Controlled Postsec Voc/Tech Institutions.....	D	8,286	8,286	8,286	---	---
Federal TRIO Programs.....	D	900,000	900,000	950,000	+50,000	+50,000
GEAR UP.....	D	322,754	322,754	339,754	+17,000	+17,000
Graduate Assistance in Areas of National Need.....	D	29,293	29,293	28,047	-1,246	-1,246
Teacher Quality Partnerships.....	D	43,092	---	43,092	---	+43,092
Child Care Access Means Parents in School.....	D	15,134	15,134	15,134	---	---
HCBU and Minority-Serving Institutions Innovation for Completion Fund (proposed legislation).....	D	---	30,000	---	---	-30,000
Teacher and Principal Pathways (proposed legislation).	D	---	125,000	---	---	-125,000
		=====	=====	=====	=====	=====
Total, Higher Education.....		1,982,185	2,189,200	2,055,439	+73,254	-133,761
HOWARD UNIVERSITY						
Academic Program.....	D	191,091	191,091	191,091	---	---
Endowment Program.....	D	3,405	3,405	3,405	---	---
Howard University Hospital.....	D	27,325	27,325	27,325	---	---
		=====	=====	=====	=====	=====
Total, Howard University.....		221,821	221,821	221,821	---	---
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM.	D	435	457	435	---	-22

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU)	D					
CAPITAL FINANCING PROGRAM ACCOUNT	D					
HBCU Federal Administration.....	D	334	349	334	---	-15
HBCU Loan Subsidies.....	D	20,150	20,150	20,150	---	---
		=====	=====	=====	=====	=====
Total, HBCU Capital Financing Program.....		20,484	20,499	20,484	---	-15
INSTITUTE OF EDUCATION SCIENCES (IES)						
Research, Development and Dissemination.....	D	195,000	209,273	187,500	-7,500	-21,773
Statistics.....	D	112,000	125,360	109,500	-2,500	-15,860
Regional Educational Laboratories.....	D	54,423	54,423	54,423	---	---
Research in Special Education.....	D	54,000	54,000	54,000	---	---
Special Education Studies and Evaluations.....	D	10,818	13,000	10,818	---	-2,182
Statewide Data Systems.....	D	34,539	81,017	32,281	-2,258	-48,736
Assessment:						
National Assessment.....	D	149,000	149,000	149,000	---	---
National Assessment Governing Board.....	D	8,235	7,745	7,745	-490	---
		-----	-----	-----	-----	-----
Subtotal, Assessment.....		157,235	156,745	156,745	-490	---
		=====	=====	=====	=====	=====
Total, IES.....		618,015	693,818	605,267	-12,748	-88,551

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
DEPARTMENTAL MANAGEMENT						
Program Administration:						
Salaries and Expenses.....	D	431,000	450,342	431,000	---	-19,342
Building Modernization.....	D	1,000	24,485	1,000	---	-23,485
Total, Program administration.....		432,000	474,827	432,000	---	-42,827
Office for Civil Rights.....	D	107,000	137,708	108,500	+1,500	-29,208
Office of Inspector General.....	D	59,256	61,941	59,256	---	-2,685
Total, Departmental management.....		598,256	674,476	599,756	+1,500	-74,720
Total, Title III, Department of Education.....		71,698,533	72,786,823	71,637,749	-60,784	-1,149,074
Current Year.....		(49,101,532)	(50,189,822)	(49,040,748)	(-60,784)	(-1,149,074)
FY 2018.....		(22,597,001)	(22,597,001)	(22,597,001)	---	---

1/ FY2017 funds for preschool development grants proposed under Department of Health and Human Services, Administration for Children and Families. FY2016 funds of \$250M included within Fund for the Improvement of Education

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

TITLE IV--RELATED AGENCIES						
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED.....	D	6,191	10,612	8,000	+1,809	-2,612
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE						
Operating Expenses						
Domestic Volunteer Service Programs:						
Volunteers in Service to America (VISTA).....	D	92,364	95,880	92,364	---	-3,516
National Senior Volunteer Corps:						
Foster Grandparents Program.....	D	107,702	107,702	107,702	---	---
Senior Companion Program.....	D	45,512	45,512	45,512	---	---
Retired Senior Volunteer Program.....	D	48,903	48,903	48,903	---	---
Subtotal, Senior Volunteers.....		202,117	202,117	202,117	---	---
Subtotal, Domestic Volunteer Service.....		294,481	297,997	294,481	---	-3,516

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
National and Community Service Programs:						
AmeriCorps State and National Grants.....	D	386,010	386,010	386,010	---	---
Innovation, Assistance, and Other Activities.....	D	57,400	57,601	5,000	-52,400	-52,601
Evaluation.....	D	4,000	6,000	4,000	---	-2,000
National Civilian Community Corps (NCCC).....	D	30,000	30,000	30,000	---	---
State Commission Support Grants.....	D	16,038	17,000	16,538	+500	-462
Subtotal, National and Community Service.....		493,448	496,611	441,548	-51,900	-55,063
Total, Operating expenses.....		787,929	794,608	736,029	-51,900	-58,579
National Service Trust.....						
Salaries and Expenses.....	D	220,000	206,842	206,842	-13,158	---
Office of Inspector General.....	D	81,737	89,330	81,737	---	-7,593
	D	5,250	6,100	5,750	+500	-350
Total, Corp. for National and Community Service.....		1,094,916	1,096,880	1,030,358	-64,558	-66,522
CORPORATION FOR PUBLIC BROADCASTING:						
FY 2019 (current) with FY 2017 comparable.....	D	445,000	445,000	445,000	---	---
FY 2018 advance with FY 2016 comparable (NA).....	NA	(445,000)	(445,000)	(445,000)	---	---
FY 2017 advance with FY 2015 comparable (NA).....	NA	(445,000)	(445,000)	(445,000)	---	---
Public television interconnection system (current)	D	40,000	50,000	50,000	+10,000	---

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

FEDERAL MEDIATION AND CONCILIATION SERVICE.....	D	48,748	50,738	46,650	-2,098	-4,088
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION.....	D	17,085	17,184	17,184	+99	---
INSTITUTE OF MUSEUM AND LIBRARY SERVICES.....	D	230,000	230,000	231,000	+1,000	+1,000
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION.....		7,765	8,700	7,765	---	-935
MEDICARE PAYMENT ADVISORY COMMISSION.....	TF	11,925	12,234	11,925	---	-309
NATIONAL COUNCIL ON DISABILITY.....	D	3,250	3,468	3,250	---	-218
NATIONAL LABOR RELATIONS BOARD.....	D	274,224	274,695	274,224	---	-471
NATIONAL MEDIATION BOARD.....	D	13,230	13,300	13,800	+570	+500
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION.....	D	12,639	13,411	13,225	+586	-186
RAILROAD RETIREMENT BOARD						
Dual Benefits Payments Account.....	D	29,000	25,000	25,000	-4,000	---
Less Income Tax Receipts on Dual Benefits.....	D	-2,000	-2,000	-2,000	---	---

Subtotal, Dual Benefits.....		27,000	23,000	23,000	-4,000	---
Federal Payments to the Railroad Retirement Accounts..	M	150	150	150	---	---
Limitation on Administration.....	TF	111,225	122,499	113,500	+2,275	-8,999
Limitation on the Office of Inspector General.....	TF	8,437	10,499	10,000	+1,563	-499

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
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SOCIAL SECURITY ADMINISTRATION						
Payments to Social Security Trust Funds.....	M	11,400	11,400	11,400	---	---
Supplemental Security Income Program						
Federal Benefit Payments.....	M	60,686,000	52,941,736	52,941,736	-7,744,264	---
Beneficiary Services.....	M	70,000	89,000	89,000	+19,000	---
Research and Demonstration.....	M	101,000	58,000	58,000	-43,000	---
Afghanistan Special Immigrant Visa.....	M	---	2,000	---	---	-2,000
Administration.....	D	4,648,733	5,234,132	5,029,427	+380,694	-204,705
Subtotal, SSI program level.....		65,505,733	58,324,868	58,118,163	-7,387,570	-206,705
Less funds advanced in prior year.....	M	-19,200,000	-14,500,000	-14,500,000	+4,700,000	---
Subtotal, regular SSI current year.....		46,305,733	43,824,868	43,618,163	-2,687,570	-206,705
New advance, 1st quarter, FY 2018.....	M	14,500,000	15,000,000	15,000,000	+500,000	---
Total, SSI program.....		60,805,733	58,824,868	58,618,163	-2,187,570	-206,705

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Limitation on Administrative Expenses						
OASI/DI Trust Funds.....	TF	5,100,054	5,702,038	5,145,407	+45,353	-556,631
HI/SMI Trust Funds.....	TF	1,777,800	2,001,330	1,684,753	-93,047	-316,577
Social Security Advisory Board.....	TF	2,300	2,500	2,300	---	-200
SSI.....	TF	3,718,791	3,415,132	3,706,485	-12,306	+291,353
Subtotal, regular LAE.....		10,598,945	11,121,000	10,538,945	-60,000	-582,055
User Fees:						
SSI User Fee activities.....	D	136,000	126,000	126,000	-10,000	---
CBO adjustment.....		---	-3,000	-3,000	-3,000	---
SSPA User Fee Activities.....	D	1,000	1,000	1,000	---	---
CBO adjustment.....		---	-1,000	-1,000	-1,000	---
Subtotal, User fees.....		137,000	123,000	123,000	-14,000	---
Subtotal, Limitation on administrative expenses.		10,735,945	11,244,000	10,661,945	-74,000	-582,055
Program Integrity:						
OASDI Trust Funds.....	TF	496,058	1,819,000	496,058	---	-1,322,942
SSI.....	TF	929,942	---	1,322,942	+393,000	+1,322,942
Subtotal, Program integrity funding.....		1,426,000	1,819,000	1,819,000	+393,000	---
Total, Limitation on Administrative Expenses....		12,161,945	13,063,000	12,480,945	+319,000	-582,055

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
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Office of Inspector General						
Federal Funds.....	D	29,787	31,000	29,787	---	-1,213
Trust Funds.....	TF	75,713	81,000	75,713	---	-5,287
Total, Office of Inspector General.....		105,500	112,000	105,500	---	-6,500
Adjustment: Trust fund transfers from general revenues	TF	-4,648,733	-5,234,132	-5,029,427	-380,694	+204,705
Total, Social Security Administration.....		68,435,845	66,777,136	66,186,581	-2,249,264	-590,555
Federal funds.....		60,983,920	58,990,268	58,782,350	-2,201,570	-207,918
Current year.....		(46,483,920)	(43,990,268)	(43,782,350)	(-2,701,570)	(-207,918)
New advances, 1st quarter, FY 2018.....		(14,500,000)	(15,000,000)	(15,000,000)	(+500,000)	---
Trust funds.....		7,451,925	7,786,868	7,404,231	-47,694	-382,637
Total, Title IV, Related Agencies.....		70,787,630	69,159,506	68,485,612	-2,302,018	-673,894
Federal Funds.....		63,204,118	61,227,406	60,945,956	-2,258,162	-281,450
Current Year.....		(48,259,118)	(45,782,406)	(45,500,956)	(-2,758,162)	(-281,450)
FY 2018 Advance.....		(14,500,000)	(15,000,000)	(15,000,000)	(+500,000)	---
FY 2018 Advance.....		(445,000)	(445,000)	(445,000)	---	---
Trust Funds.....		7,583,512	7,932,100	7,539,656	-43,856	-392,444

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

OTHER APPROPRIATIONS					
ZIKA RESPONSE AND PREPAREDNESS APPROPRIATIONS ACT, 2016 (PL 114-223)					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Centers for Disease Control and Prevention					
CDC-wide activities and program support (emergency)... National Institutes of Health	394,000	---	---	-394,000	---
National Institute of Allergy and Infectious Diseases (emergency).....	152,000	---	---	-152,000	---
Office of the Secretary					
Public Health and Social Services Emergency Fund (emergency)	387,000	---	---	-387,000	---
Total, Public Law 114-223 1/.....	933,000	---	---	-933,000	---
Total, Other Appropriations.....	933,000	---	---	-933,000	---
=====					

1/ Public Law 114-223 also included a non-emergency rescission of \$168.1M from unobligated balances (PPACA section 1323(c)(1)) (Public Law 111-152).

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

RECAP					
Mandatory, total in bill.....	718,185,805	760,635,162	760,614,562	+42,428,757	-20,600
Less advances for subsequent years.....	-133,701,502	-144,135,452	-144,135,452	-10,433,950	---
Plus advances provided in prior years.....	135,953,140	133,701,502	133,701,502	-2,251,638	---
	-----	-----	-----	-----	-----
Total, mandatory, current year.....	720,437,443	750,201,212	750,180,612	+29,743,169	-20,600
Discretionary, total in bill.....	171,175,946	172,470,956	173,331,306	+2,155,360	+860,350
Less advances for subsequent years.....	-24,814,001	-24,814,001	-24,814,001	---	---
Plus advances provided in prior years.....	24,814,001	24,814,001	24,814,001	---	---
	-----	-----	-----	-----	-----
Subtotal, discretionary, current year.....	171,175,946	172,470,956	173,331,306	+2,155,360	+860,350
Discretionary Scorekeeping adjustments:					
SSI User Fee Collection.....	-136,000	-126,000	-126,000	+10,000	---
CBO adjustment.....	---	3,000	3,000	+3,000	---
Average Weekly Insured Unemployment (AWIU)					
Contingent.....	TF 5,000	20,000	5,000	---	-15,000
Medicare Eligible Accruals					
(permanent, indefinite)1/.....	29,000	28,594	28,594	-406	---
Dislocated Workers National Reserve (rescission)..	---	---	-75,000	-75,000	-75,000
H-1B (rescission).....	---	---	-46,000	-46,000	-46,000

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
 (Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request

Rescissions (PL111-148):					
Independent Payment Advisory Board.....	-15,000	---	-15,000	---	-15,000
Refugee and Entrant Assistance (PL 114-254):					
(Nonrecurring expenses fund) (by transfer)					
(Sec.170(a))..... D	---	---	(300,000)	(+300,000)	(+300,000)
Unaccompanied Minors Contingency Fund (\$200M, Sec.170(b)) (CBO estimate)..... D	---	---	100,000	+100,000	+100,000
Nonrecurring expenses fund (rescission) (Sec.170(d)).....	---	---	-100,000	-100,000	-100,000
Nonrecurring expenses fund (rescission).....	---	---	-100,000	-100,000	-100,000
Childrens Health Insurance Program performance bonus (rescission).....	---	-5,407,100	-5,750,000	-5,750,000	-342,900
Childrens Health Insurance Program one-time payment (rescission).....	-4,678,500	-541,900	-541,900	+4,136,600	---
(Public Law 114-254, Sec.201(a)).....	---	---	-170,000	-170,000	-170,000
Childrens Health Insurance Program State allotment (Sec.301(b)) (rescission).....	---	---	-1,132,000	-1,132,000	-1,132,000
Child Enrollment contingency fund (rescission)....	-2,105,000	-570,000	-570,000	+1,535,000	---
TANF Contingency Fund (transfer out).....	(-25,000)	(-25,000)	---	(+25,000)	(+25,000)
ACF Children's research and technology assistance (by transfer).....	(15,000)	(15,000)	---	(-15,000)	(-15,000)
Department of Commerce, Bureau of the Census (by transfer).....	(10,000)	(10,000)	---	(-10,000)	(-10,000)

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017
(Amounts in Thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Career pathways included in Pell grant benefit....	1,000	---	---	-1,000	---
Pell unobligated balances (rescission).....	---	---	-1,310,000	-1,310,000	-1,310,000
Proprietary Institutions 85/15 policy.....	---	-2,000	---	---	+2,000
Pell: Restore year-round Pell with 150% cap.....	---	---	254,000	+254,000	+254,000
Pell mandatory funds (rescission).....	---	---	-254,000	-254,000	-254,000
Long-Term Care Hospitals.....	2,000	---	---	-2,000	---
SSA SSPA User Fee Collection.....	-1,000	-1,000	-1,000	---	---
CBO adjustment.....	1,000	1,000	1,000	---	---
Traditional Medicare program.....	305,000	---	305,000	---	+305,000
HHS unobligated balances (rescission).....	-446	---	---	+446	---
21ST Century Cures Act adjustment (PL 114-255)....	---	---	-852,000	-852,000	-852,000
Less emergency appropriations.....	-933,000	---	---	+933,000	---
Total, discretionary.....	163,650,000	165,875,550	162,985,000	-665,000	-2,890,550
Grand Total, current year.....	884,087,443	916,076,762	913,165,612	+29,078,169	-2,911,150

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016.