

Program	Change from NDAAs (\$K)
<b>Programmatic Changes</b>	
<b>Adjustments to NDAAs Adds</b>	
Technology Offset Initiative (New Program)	(100,000)
SHARKSEER	(11,000)
Basic research program increase - Army	(20,000)
Basic research program increase - Navy	(27,500)
Basic research program increase - Air Force	(22,500)
Defense University Research Instrumentation Program increase	(9,000)
STARBASE	(10,000)
Naval Sea Cadet Corps	(500)
National Guard State Partnership Program	(2,700)
Army Readiness increase	(250,000)
ANG Readiness increase	(192,600)
Civil Air Patrol	(1,150)
DDG-51	(150,000)
MQ-9 Quantity increase	(80,000)
PAC-3 Missile Segment Enhancement	(100,000)
<b>Total adjustments to NDAAs Adds</b>	<b>(976,950)</b>
<b>Increases to NDAAs Reductions</b>	
Delayed deployment of Defense Enterprise Accounting and Management System	(12,700)
C-130 Modifications	(51)
Restructure AF Integrated Personnel and Pay System	(19,000)
Global Combat Support System-AF Family of Systems	(1,500)
Joint Electronic Advanced Technology	(6,500)
Joint Capability Technology Demonstration	(13,000)
Joint Warfighting Program	(2,126)
Quick Reaction Special Projects	(5,000)
Common Computer Resources	(7,000)
Logistics Information Technology	(12,176)
FY16 Share of Planned DOD Headquarters Streamlining/Attrition	(453,000)
Eliminate National Guard Heritage Paintings initiative	(510)
C-5 Airlift Squadrons (IF) Communications Equipment/Radar Mods	(15,000)
HC-130J unit cost growth	(9,500)
MC-130J program efficiencies	(6,700)
Ship Outfitting	(28,907)
Surface Combatant Combat System Engineering	(12,300)
Family Of Beyond Line-Of-Sight Terminals	(10,000)
Weather System Follow On	(5,000)
Increase in Space and Missile Center (SMC) Civilian Workforce	(3,578)

<b>Program</b>	<b>Change from NDAA (\$K)</b>
Distributed Common Ground System-Army	(10,000)
F-18 Modifications	(10,000)
Transportable Tactical Command Communications	(5,000)
Counterfire Radars	(25,000)
Mid-Tier Networking Vehicular Radio (MNVR)	(894)
Joint Air-Surface Standoff Missile unit cost efficiencies	(10,000)
AMRAAM unit cost variance	(1,700)
Joint Air-to-Ground Missile (JAGM) contract delays	(8,088)
HARM Improvement	(18,544)
<b>Total increases to NDAA Reductions</b>	<b>(712,774)</b>
 <b>Reductions carried in House or Senate versions of the NDAA</b>	
Increase in Public Affairs at Local Installations	(8,500)
Navy Fleet Band National Tours	(5,000)
Advanced Civil Schooling - Civilian Graduate School	(3,000)
Automated Data Processing Equip	(12,000)
CARB Combating Antibiot Resistant Bacteria	(16,540)
Reduce AF Acquisition Training - duplication of effort	(10,000)
Joint Enabling Capabilities Command - efficiency	(41,000)
<b>Total reductions carried in House or Senate versions of the NDAA</b>	<b>(96,040)</b>
 <b>Reductions not previously carried in the NDAA</b>	
Mentor Protégé Program	(15,000)
Classified Program Adjustment	(102,600)
Overestimation Of Army Civilian Full Time Equivalent Targets	(262,500)
Unexecutable Navy Civilian Full Time Equivalent Growth for management functions	(66,281)
Unexecutable USAF Full Time Equivalent Increase in Primary Combat Forces	(2,100)
Unexecutable USAF Full Time Equivalent Increase in Combat Enhancement Forces	(14,000)
Unexecutable USAF Full Time Equivalent Increase in Tactical Intel and Other Special Activities	(3,200)
Unexecutable USAF Full Time Equivalent Increase in Security Programs	(4,900)
DLA Uniform Research new start	(5,360)
Air Force Civilian Graduate Education Program	(930)
DCMA Information Technology Development	(12,500)
Unjustified program growth for Defense Information System Network (DISN) activities	(90,800)
Logistics Support Activities	(16,000)
Logistics Operations	(17,000)
Trident II MODS program growth	(10,000)

<b>Program</b>	<b>Change from NDAA (\$K)</b>
Advanced EHF program growth	(6,000)
Global Positioning (Space) program growth	(2,000)
Fleet satellite comm follow-on: excess storage costs	(5,700)
Air Force Satellite Control Network system engineering	(2,000)
Reduce THAAD purchase	(50,000)
Reduce SM3 1B purchase	(30,000)
Tactical Wheeled Vehicle Modifications	(10,000)
Maneuver Control System	(10,000)
H-1 Upgrades	(5,000)
Common Avionics Changes	(20,000)
Common Ground Equipment	(15,000)
Excess Navy carryover - Spares and Repair Parts	(10,000)
Excess Air Force carryover - Spares and Repair Parts	(20,000)
Advanced Hawkeye Development	(8,000)
Next Gen Jammer Development contract delay	(8,000)
USMC Ground Combat/Supporting Arms project delay	(8,100)
F-15 Modiciations	(10,000)
Small Diameter Bomb (SDB) contract delay	(12,358)
<b>Total reductions not previously carried in the NDAA</b>	<b>(855,329)</b>
<b>Total programmatic adjustments</b>	<b>(2,641,093)</b>
 <b>Evolving Circumstances</b>	
<b>Adjustments to NDAA Adds</b>	
Unexecutable increase in Air Force End Strength	(150,200)
<b>Increases to NDAA Reductions</b>	
Fuel rate adjustments	(1,082,000)
Long Range Strike Bomber change to align with contract award delay	(230,000)
<b>Total increases to NDAA Reductions</b>	<b>(1,312,000)</b>
<b>Reductions not carried in the NDAA</b>	
Airlift Readiness Account (from OMAF Mobility Operations)	(77,000)
Long Range Standoff Weapon contract delay	(20,500)
E-4 Modification program delay	(4,000)
Excess carryover - Spacelift Range System Space	(5,000)
<b>Total reductions not carried in the NDAA</b>	<b>(106,500)</b>
<b>Total Evolving Circumstances</b>	<b>(1,568,700)</b>

Program	Change from NDAA (\$K)
<b>Adjustments to Overseas Contingency Operations requirements</b>	
<b>Adjustments to NDAA Adds</b>	
National Guard & Reserve Equipment Account - adjustment to House increase (remains \$250M above PB)	(170,000)
<b>Increases to NDAA Reductions</b>	
Air Force unjustified contract increase	(16,100)
Counterterrorism Partnership Fund	(250,000)
Coalition Support Funds	(100,000)
JIEDDO Attack The Network	(10,536)
<b>Total increases to NDAA Reductions</b>	<b>(376,636)</b>
<b>Reductions not previously carried in the NDAA</b>	
Syria Train & Equip program change	(125,000)
Afghan Security Forces Fund - fuel savings	(110,000)
<b>Total reductions not previously carried in the NDAA</b>	<b>(235,000)</b>
<b>Total adjustments to Overseas Contingency Operations requirements</b>	<b>(781,636)</b>
<b>Total Adjustments to the NDAA</b>	<b>(4,991,429)</b>