



**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

November 14, 2012

Honorable Daniel E. Lungren  
Chairman  
Committee on House Administration  
1309 Longworth Building  
Washington, DC 20515

2012 NOV 14 PM 3:51  
HOUSE ADMINISTRATION  
COMMITTEE

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for October 2012, including:

A summary of Committee activities for October;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in October.

Sincerely,

Paul Ryan  
Chairman

PR:md  
Attachments

PAUL RYAN, WISCONSIN  
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR  
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR  
(202) 226-7200

**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

## **COMMITTEE ON THE BUDGET ACTIVITIES REPORT - October 2012**

The Budget Committee conducted general administrative and legislative business as usual during the month of October.

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**October**

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**Total Authorization**

112-2 \$5,647,061.00

**Less Expenses for:**

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January	2012	\$343,511.55
February		\$390,331.24
March		\$378,252.34
April		\$401,870.61
May		\$400,695.78
June		\$341,388.29
July		\$337,815.84
August		\$334,736.64
September		\$322,924.09
October		\$321,002.89

**Total Expenses to Date:**

**\$3,572,529.27**

**Unexpended authorization**

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**\$2,074,531.73**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
112-2 October**

Description	YTD Including		Cumulative Total
	October	October	
Non-Statutory Compensation	\$307,541.68	\$3,399,771.66	\$3,399,771.66
Accrued Leave	\$0.00	\$11,136.11	\$11,136.11
<b>11-Personnel Compensation subtotal</b>	<b>\$307,541.68</b>	<b>\$3,410,907.77</b>	<b>\$3,410,907.77</b>
Commercial Transportation	\$0.00	\$1,505.50	\$1,505.50
Lodging	\$0.00	\$576.11	\$576.11
Private Auto Mileage	\$0.00	\$65.28	\$65.28
Taxi/Parking/Tolls	\$87.59	\$1,671.46	\$1,671.46
Witness Travel/Related Expenses	\$0.00	\$986.81	\$986.81
<b>21-Travel subtotal</b>	<b>\$87.59</b>	<b>\$4,805.16</b>	<b>\$4,805.16</b>
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$2,843.00	\$2,843.00
DC Telecommunication Service (TRANSFER)	\$665.75	\$6,111.75	\$6,111.75
DC Telecommunication Tolls (TRANSFER)	\$2,664.36	\$25,522.81	\$25,522.81
HIR Graphics (TRANSFER)	\$0.00	\$20.00	\$20.00
Recording (Outside)	\$0.00	\$18,565.00	\$18,565.00
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,622.11</b>	<b>\$53,062.56</b>	<b>\$53,062.56</b>
Printing & Reproduction	\$0.00	\$300.25	\$300.25
Photographic (TRANSFER)	\$13.00	\$74.10	\$74.10
<b>24-Printing and Reproduction subtotal</b>	<b>\$13.00</b>	<b>\$374.35</b>	<b>\$374.35</b>
Web Development, Hosting, Email, and Related Services	\$0.00	\$9,844.81	\$9,844.81
<b>25-Other Services subtotal</b>	<b>\$0.00</b>	<b>\$9,844.81</b>	<b>\$9,844.81</b>
Bottled Water	\$427.59	\$3,962.73	\$3,962.73
Food and Beverage	\$1.32	\$3,758.53	\$3,758.53
Office Supplies (Outside)	\$997.60	\$13,144.95	\$13,144.95
Office Supply (TRANSFER)	\$124.53	\$2,857.10	\$2,857.10
Publications/Reference Material	\$4,947.47	\$39,420.17	\$39,420.17
<b>26-Supplies and Materials subtotal</b>	<b>\$6,498.51</b>	<b>\$63,143.48</b>	<b>\$63,143.48</b>
Equipment & Software Maintenance	\$3,240.00	\$30,391.14	\$30,391.14
<b>31-Equipment subtotal</b>	<b>\$3,240.00</b>	<b>\$30,391.14</b>	<b>\$30,391.14</b>
<b>Total Expenses</b>	<b>\$321,002.89</b>	<b>\$3,572,529.27</b>	<b>\$3,572,529.27</b>

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Service Date**  
**October**

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**Total Authorization**

**FM112-2** **\$5,000.00**

**Less Expenses for:**

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January	2012	\$8.35
February		\$5.04
March		\$3.13
April		\$31.91
May		\$15.93
June		\$8.35
July		\$15.15
August		\$64.34
September		\$24.45

**Total Expenses to Date:****\$176.65****Unexpended authorization**

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**\$4,823.35**

11/14/12

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
FM112-2 October**

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<b>Description</b>	<b>YTD Including</b>		<b>Cumulative Total</b>
	<b>October</b>	<b>October</b>	
Franked Mail Allowance	\$88.79	\$176.65	\$176.65
<b>- subtotal</b>	<b>\$88.79</b>	<b>\$176.65</b>	<b>\$176.65</b>
<b>Total Expenses</b>	<b>\$88.79</b>	<b>\$176.65</b>	<b>\$176.65</b>

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# Payroll Certification-FINMART

HI201 U. S. HOUSE OF REPRESENTATIVES Page 190  
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 Time: 12:36:01

RECEIVED

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/12 To: 10/31/12  
 Accounting Organization: BU000

Employee No.

2012 NOV -5 PM 4: 01  
 PAYROLL & BENEFITS

## SPECIAL & SELECT 3 (D) PERSONNEL

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	10/01/12	10/31/12	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	10/01/12	10/31/12	
SPECIAL & SELECT COMMITTEE PERSONNEL					
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	156,000.00	13,000.00	10/01/12	10/31/12	
ALEXANDER, MICHELE R INTERN	12,000.00	1,000.00	10/01/12	10/31/12	
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	10/01/12	10/31/12	
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	162,000.00	13,500.00	10/01/12	10/31/12	
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	10/01/12	10/31/12	
BUNTING, LUKE D INTERN	12,000.00	1,000.00	10/01/12	10/31/12	
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	0.00			LWOP 06/05/12 TO 11/11/12
CARASSO, ADAM L CHIEF ECONOMIST	132,500.00	11,041.67	10/01/12	10/31/12	
CARTER, MATTHEW J DEPUTY PRESS SECRETARY	30,000.00	2,500.00	10/01/12	10/31/12	
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	10/01/12	10/31/12	

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U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

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Date: 10/31/12  
Time: 12:36:02

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/12 To: 10/31/12  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	10/01/12	10/31/12		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	0.00			LWOP 06/11/12 TO 11/09/12	
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	10/01/12	10/31/12		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	10/01/12	10/31/12		
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	10/01/12	10/31/12		
FREY, BRIDGETTE SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	10/01/12	10/31/12		
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	10/01/12	10/31/12		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	10/01/12	10/31/12		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	10/01/12	10/31/12		
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	0.00			LWOP 05/06/12 TO <del>11/30/12</del> <i>11/11/12</i>	
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	10/01/12	10/31/12		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	172,500.00	14,375.00	10/01/12	10/31/12		
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	10/01/12	10/31/12		
LEE, JANE K BUDGET ANALYST	119,000.00	9,916.67	10/01/12	10/31/12		



# Payr. Certification-FINMART

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Date: 10/31/12  
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U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/12 To: 10/31/12  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
LOGAN, DAVID S BUDGET ANALYST & ECONOMIST	90,000.00	7,500.00	10/01/12 10/31/12		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	10/01/12 10/31/12		
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	10/01/12 10/31/12		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	10/01/12 10/31/12		
MEREDITH, DIANA SENIOR BUDGET ANALYST	133,500.00	11,125.00	10/01/12 10/31/12		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	0.00		LWOP 08/11/12 TO 10/31/12	
OVERBECK, KIMBERLY BUDGET REVIEW DIRECTOR	156,000.00	13,000.00	10/01/12 10/31/12		
PARKS, STEPHANIE M BUDGET ANALYST	57,000.00	4,750.00	10/01/12 10/31/12		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	10/01/12 10/31/12		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	10/01/12 10/31/12		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	10/01/12 10/31/12		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	13,916.67	10/01/12 10/31/12		
SPEALMAN, JENNAFER H BUDGET ANALYST	43,000.00	3,583.33	10/01/12 10/31/12		
SPRUIELL, STEPHEN H SENIOR ADVISOR	85,000.00	0.00		LWOP 06/01/12 TO 11/11/12	

# Payroll Certification-FINMART

HI201

Date: 10/31/12

Time: 12:36:05

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 10/01/12 To: 10/31/12  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	10/01/12 10/31/12		
STODDARD, ALEXANDER M STAFF ASSISTANT	30,000.00	2,500.00	10/01/12 10/31/12		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	0.00		LWOP 06/11/12 TO 11/09/12	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	10/01/12 10/31/12		
WIZEMANN III, ROBERT J INTERNS	12,000.00	1,000.00	10/01/12 10/31/12		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	10/01/12 10/31/12		

# Payr. Certification-FINMART

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

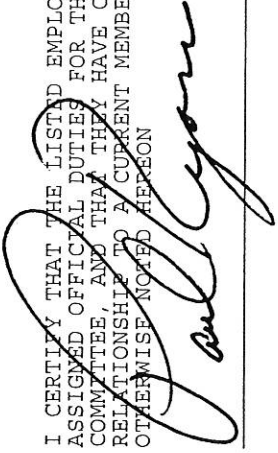
Page: 194

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Date: 10/31/12  
Time: 12:36:05

Process Level: BU000 COMMITTEE ON THE BUDGET      Accounting Period: 10/01/12 To: 10/31/12  
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	28,750.00	2	2
SPECIAL & SELECT COMMITTEE PERSONNEL	278,791.68	44	38
Total	307,541.68	46	40

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON



**U.S. House of Representatives**

**PAYROLL CERTIFICATION - DRAFT**

10/01/2012 to 10/31/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	10/01/2012 to 10/31/2012		[REDACTED]
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	10/01/2012 to 10/31/2012		[REDACTED]

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	156,000.00	13,000.00	10/01/2012 to 10/31/2012		[REDACTED]
ALEXANDER, MICHELE R INTERN	12,000.00	1,000.00	10/01/2012 to 10/31/2012		[REDACTED]
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	10/01/2012 to 10/31/2012		[REDACTED]
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	162,000.00	13,500.00	10/01/2012 to 10/31/2012		[REDACTED]
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	10/01/2012 to 10/31/2012		[REDACTED]
BUNTING, LUKE D INTERN	12,000.00	1,000.00	10/01/2012 to 10/31/2012		[REDACTED]
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	0.00		LWOP 06/05/12 TO 11/11/12	[REDACTED]
CARASSO, ADAM L CHIEF ECONOMIST	132,500.00	11,041.67	10/01/2012 to 10/31/2012		[REDACTED]
CARTER, MATTHEW J DEPUTY PRESS SECRETARY	30,000.00	2,500.00	10/01/2012 to 10/31/2012		[REDACTED]
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	10/01/2012 to 10/31/2012		[REDACTED]
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	10/01/2012 to 10/31/2012		[REDACTED]
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	0.00		LWOP 06/11/12 TO 11/09/12	[REDACTED]
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	10/01/2012 to 10/31/2012		[REDACTED]
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	10/01/2012 to 10/31/2012		[REDACTED]
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	10/01/2012 to 10/31/2012		[REDACTED]

**U.S. House of Representatives**  
**PAYROLL CERTIFICATION - DRAFT**

10/01/2012 to 10/31/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
FREY, BRIDGETTE SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	10/01/2012 to 10/31/2012		
GRIFFIN, JOCELYN M COUNSEL	69,000.00	5,750.00	10/01/2012 to 10/31/2012		
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MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	10/01/2012 to 10/31/2012		
MEREDITH, DIANA SENIOR BUDGET ANALYST	133,500.00	11,125.00	10/01/2012 to 10/31/2012		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	0.00		LWOP 08/11/12 TO 10/31/12	
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**U.S. House of Representatives**  
**PAYROLL CERTIFICATION - DRAFT**

10/01/2012 to 10/31/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>	<b>Employee No.</b>
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	10/01/2012 to 10/31/2012		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	10/01/2012 to 10/31/2012		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	13,916.67	10/01/2012 to 10/31/2012		
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SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	0.00		LWOP 06/11/12 TO 11/09/12	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	10/01/2012 to 10/31/2012		
WIZEMANN III, ROBERT J INTERN	12,000.00	1,000.00	10/01/2012 to 10/31/2012		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	10/01/2012 to 10/31/2012		

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

10/01/2012 to 10/31/2012

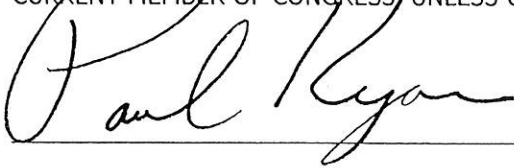
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$278,791.68	44	38
BU000	<b>Total</b>	<b>\$307,541.68</b>	<b>46</b>	<b>40</b>

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS UNLESS OTHERWISE NOTED HEREON.



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**U.S. House of Representatives**  
**PAYROLL CERTIFICATION - DRAFT**

10/01/2012 to 10/31/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

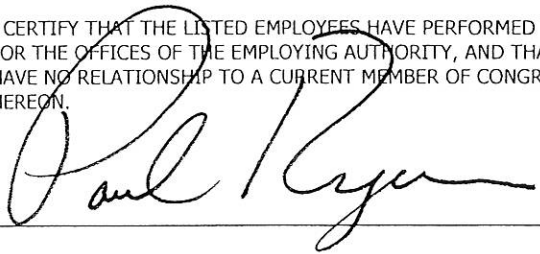
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$278,791.68	44	38
<b>Total</b>	<b>\$307,541.68</b>	<b>46</b>	<b>40</b>

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

  
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