GSA Capital Investment and Leasing Program (CILP) Resolutions -- February 28, 2013

<u>Leases</u>

Agency	<u>Location</u>	Total RSF	<u>Term</u>	Proposed Rent	Annual Savings	Lease Savings
Department of Defense	Northern Virginia	281,000	15 years	\$10,959,000	\$3,508,877	\$52,633,152 *
Department of Agriculture (Forest Srvc.)	Northern Virginia	106,000	15 years	\$4,134,000		
Department of the Treasury	Suburban Maryland	327,000	5 years	\$8,502,000	\$1,716,000	\$8,580,000 **
Dept. of the Interior (Fish & Wildlife)	Northern Virginia	183,000	15 years	\$7,137,000	\$2,939,547	\$44,093,205 **
National Labor Relations Board	Washington, DC	155,000	15 years	\$7,750,000	\$4,610,950	\$69,164,250 **
Dept. of Commerce (Economic Analysis)	Washington, DC	135,000	15 years	\$6,750,000	\$648,000	\$9,720,000 **
Dept. of Health and Human Srvcs.	Washington, DC	214,000	15 years	\$10,700,000	\$1,868,200	\$28,023,000 **
DHS Inspector General	Washington, DC	110,000	15 years	\$5,500,000	\$698,800	\$10,482,000 **
Dept. of Justice	Washington, DC	77,000	5 years	\$3,850,000	\$2,336,334	\$11,681,670 **
Veterans Affairs	Washington, DC	170,868	5 years	\$8,543,400		
Customs and Border Protection	Queens, NY	146,000	15 years	\$6,716,000	\$1,784,685	\$26,770,275
Department of Defense	Northern Virginia	585,000	15 years	\$22,815,000		
Department of Defense	Northern Virginia	448,000	15 years	\$17,472,000	\$6,184,425	\$92,766,375 **
Customs and Border Protection	Northern Virginia	169,000	15 years	\$6,591,000		
Dept. of Health and Human Srvcs.	Suburban Maryland	133,895	5 years	\$4,686,325	\$191,352	\$956,760 *
Dept. of Health and Human Srvcs.	Suburban Maryland	228,020	2 years	\$7,980,700	\$1,087,548	\$2,175,096 *
				Total Savings:	\$27,574,718	\$357,045,783
	Department of Defense Department of Agriculture (Forest Srvc.) Department of the Treasury Dept. of the Interior (Fish & Wildlife) National Labor Relations Board Dept. of Commerce (Economic Analysis) Dept. of Health and Human Srvcs. DHS Inspector General Dept. of Justice Veterans Affairs Customs and Border Protection Department of Defense Department of Defense Customs and Border Protection Dept. of Health and Human Srvcs.	Department of DefenseNorthern VirginiaDepartment of Agriculture (Forest Srvc.)Northern VirginiaDepartment of the TreasurySuburban MarylandDept. of the Interior (Fish & Wildlife)Northern VirginiaNational Labor Relations BoardWashington, DCDept. of Commerce (Economic Analysis)Washington, DCDept. of Health and Human Srvcs.Washington, DCDept. of JusticeWashington, DCVeterans AffairsWashington, DCVeterans AffairsWashington, DCDepartment of DefenseNorthern VirginiaDepartment of DefenseNorthern VirginiaDepartment of DefenseNorthern VirginiaDept. of Health and Human Srvcs.Suburban Maryland	Department of DefenseNorthern Virginia281,000Department of Agriculture (Forest Srvc.)Northern Virginia106,000Department of the TreasurySuburban Maryland327,000Dept. of the Interior (Fish & Wildlife)Northern Virginia183,000National Labor Relations BoardWashington, DC155,000Dept. of Commerce (Economic Analysis)Washington, DC135,000Dept. of Health and Human Srvcs.Washington, DC214,000DHS Inspector GeneralWashington, DC110,000Dept. of JusticeWashington, DC170,868Customs and Border ProtectionQueens, NY146,000Department of DefenseNorthern Virginia585,000Department of DefenseNorthern Virginia169,000Dept. of Health and Human Srvcs.Suburban Maryland133,895	Department of DefenseNorthern Virginia281,00015 yearsDepartment of Agriculture (Forest Srvc.)Northern Virginia106,00015 yearsDepartment of the TreasurySuburban Maryland327,0005 yearsDept. of the Interior (Fish & Wildlife)Northern Virginia183,00015 yearsNational Labor Relations BoardWashington, DC155,00015 yearsDept. of Commerce (Economic Analysis)Washington, DC135,00015 yearsDept. of Health and Human Srvcs.Washington, DC214,00015 yearsDept. of JusticeWashington, DC110,00015 yearsDept. of JusticeWashington, DC170,8685 yearsCustoms and Border ProtectionQueens, NY146,00015 yearsDepartment of DefenseNorthern Virginia585,00015 yearsDepartment of DefenseNorthern Virginia585,00015 yearsDepartment of DefenseNorthern Virginia169,00015 yearsDepartment of DefenseNorthern Virginia169,00015 yearsDepartment of DefenseNorthern Virginia133,8955 years	Department of DefenseNorthern Virginia281,00015 years\$10,959,000Department of Agriculture (Forest Srvc.)Northern Virginia106,00015 years\$4,134,000Department of the TreasurySuburban Maryland327,0005 years\$8,502,000Dept. of the Interior (Fish & Wildlife)Northern Virginia183,00015 years\$7,137,000National Labor Relations BoardWashington, DC155,00015 years\$7,750,000Dept. of Commerce (Economic Analysis)Washington, DC135,00015 years\$6,750,000Dept. of Health and Human Srvcs.Washington, DC110,00015 years\$5,500,000Dept. of JusticeWashington, DC110,00015 years\$5,500,000Dept. of JusticeWashington, DC77,0005 years\$3,850,000Veterans AffairsWashington, DC170,8685 years\$8,543,400Customs and Border ProtectionQueens, NY146,00015 years\$2,2815,000Department of DefenseNorthern Virginia585,00015 years\$2,2815,000Department of DefenseNorthern Virginia169,00015 years\$1,472,000Customs and Border ProtectionNorthern Virginia169,00015 years\$4,591,000Department of DefenseNorthern Virginia169,00015 years\$1,472,000Dept. of Health and Human Srvcs.Suburban Maryland133,8955 years\$4,686,325Dept. of Health and Human Srvcs.Suburban Maryland228,0202 years	Department of DefenseNorthern Virginia281,00015 years\$10,959,000\$3,508,877Department of Agriculture (Forest Srvc.)Northern Virginia106,00015 years\$4,134,000Department of the TreasurySuburban Maryland327,0005 years\$8,502,000\$1,716,000Dept. of the Interior (Fish & Wildlife)Northern Virginia183,00015 years\$7,137,000\$2,939,547National Labor Relations BoardWashington, DC155,00015 years\$7,750,000\$4,610,950Dept. of Commerce (Economic Analysis)Washington, DC135,00015 years\$6,750,000\$648,000Dept. of Health and Human Srvcs.Washington, DC214,00015 years\$10,700,000\$1,868,200DHS Inspector GeneralWashington, DC110,00015 years\$5,500,000\$698,800Dept. of JusticeWashington, DC170,8685 years\$8,543,400Customs and Border ProtectionQueens, NY146,00015 years\$6,716,000\$1,784,685Department of DefenseNorthern Virginia585,00015 years\$2,817,472,000\$6,184,425Customs and Border ProtectionNorthern Virginia169,00015 years\$4,65,511,000Dept. of Health and Human Srvcs.Suburban Maryland133,8955 years\$4,686,325\$191,352Dept. of Health and Human Srvcs.Suburban Maryland133,8955 years\$4,686,325\$191,352Dept. of Health and Human Srvcs.Suburban Maryland228,0202 years <t< td=""></t<>

Alteration Projects

				Description
FY 2013	Consolidations	\$16M	New York/Atlanta	Reconfigure Government-owned space to maximize utilization and avoid future lease costs.
FY 2013	Exigent Need Projects	\$122M	Various	20 building alteration projects to address life safety and other needed repairs and upgrades

* Savings from avoidance of additional leased space by improving space utilization rate.

** Savings from reduction of space.