

FY 2010 Military Construction, Veterans Affairs, and Related Agencies Appropriations Act

Subcommittee Recommendation

June 16, 2009

(dollars in millions)

Program	FY 2009 1/ 2/	FY 2010 Request 1/ 3/	FY 2010 Subcmte 1/ 3/	Change from FY 2009	Change from FY 2009 (%)
Department of Defense					
Military Construction	12,369.8	12,688.2	12,907.3	537.5	4%
NATO Security Investment Program	230.9	276.3	234.9	4.0	2%
Family Housing	3,163.8	1,958.7	1,958.7	-1,205.1	-38%
Chemical Demilitarization Construction	144.3	146.5	146.5	2.2	2%
BRAC 1990	458.4	396.8	536.8	78.4	17%
BRAC 2005	8,765.6	7,479.5	7,479.5	-1,286.1	-15%
Subtotal, Department of Defense	<u>25,132.8</u>	<u>22,946.0</u>	<u>23,263.7</u>	<u>-1,869.1</u>	<u>-7%</u>
Department of Veterans Affairs					
Veterans Benefits Administration	46,901.2	55,987.8	55,987.8	9,086.6	19%
Veterans Health Administration	40,705.0	45,077.5	45,077.5	4,372.5	11%
National Cemetery Administration	230.0	242.0	250.0	20.0	9%
Departmental Administration	6,514.9	7,553.5	7,545.5	1,030.6	16%
Subtotal, Department of Veterans Affairs	<u>94,351.1</u>	<u>108,860.8</u>	<u>108,860.8</u>	<u>14,509.7</u>	<u>15%</u>
Related Agencies					
American Battle Monuments Commission	76.6	77.4	78.9	2.3	3%
U.S. Court of Appeals for Veterans Claims	31.0	27.1	27.1	-3.9	-13%
Cemeterial Expenses, Army (Arlington Cemetery)	36.7	37.2	42.5	5.8	16%
Armed Forces Retirement Home	63.0	134.0	134.0	71.0	113%
Subtotal, Related Agencies	<u>207.3</u>	<u>275.7</u>	<u>282.5</u>	<u>75.2</u>	<u>36%</u>
Rescissions	<u>-83.2</u>	<u>0.0</u>	<u>-85.3</u>	<u>-2.1</u>	<u>3%</u>
TOTAL, DEFENSE, VETERANS AFFAIRS, AND RELATED AGENCIES	119,608.0	132,082.5	132,321.7	12,713.7	11%

1/ Excludes emergencies; includes mandatory programs.

2/ Department of Veterans Affairs funding adjusted for transfers approved by the Committee on January 6, 2009

3/ Department of Defense excludes \$1.4 billion in Overseas Contingency Operations funding