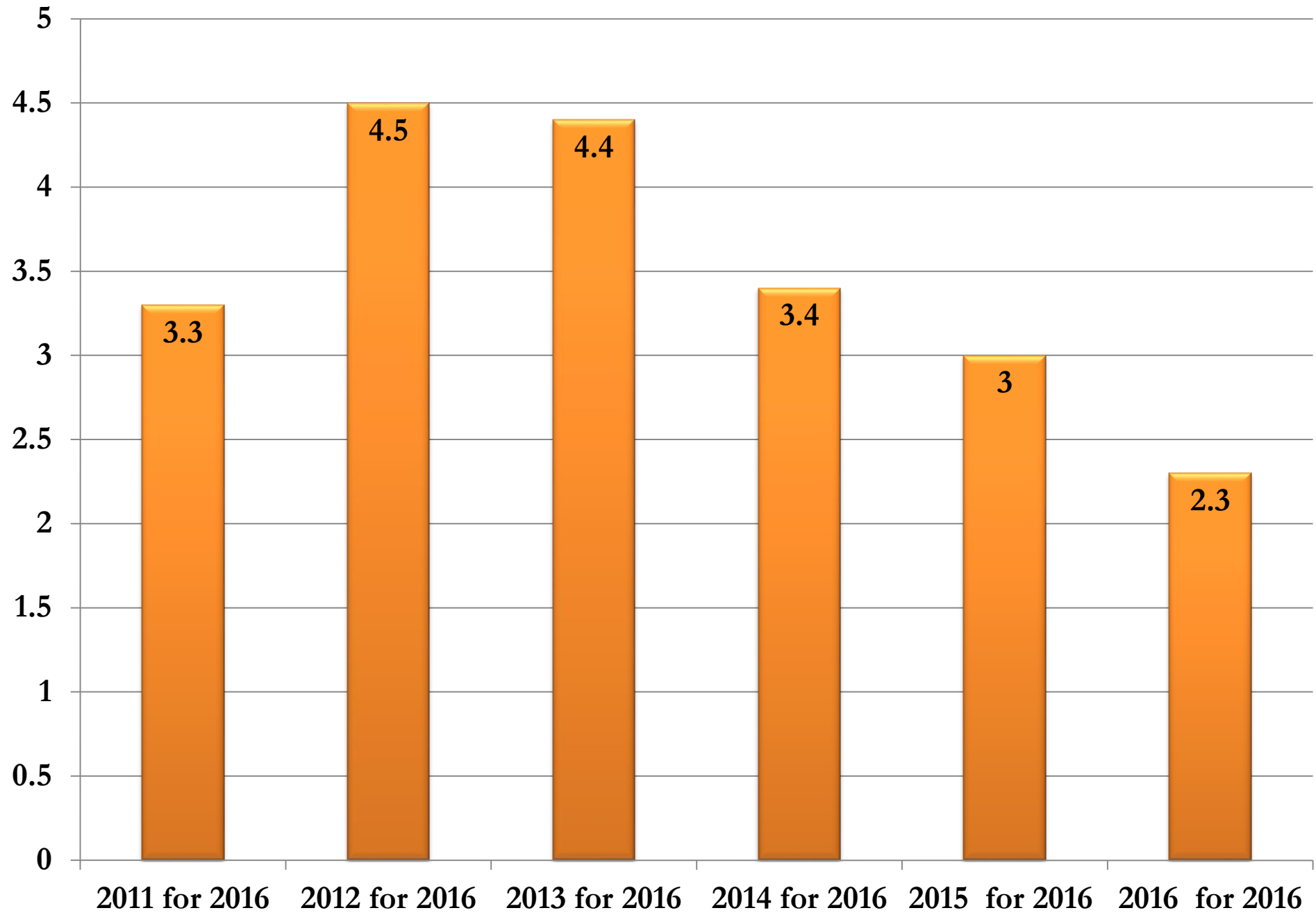
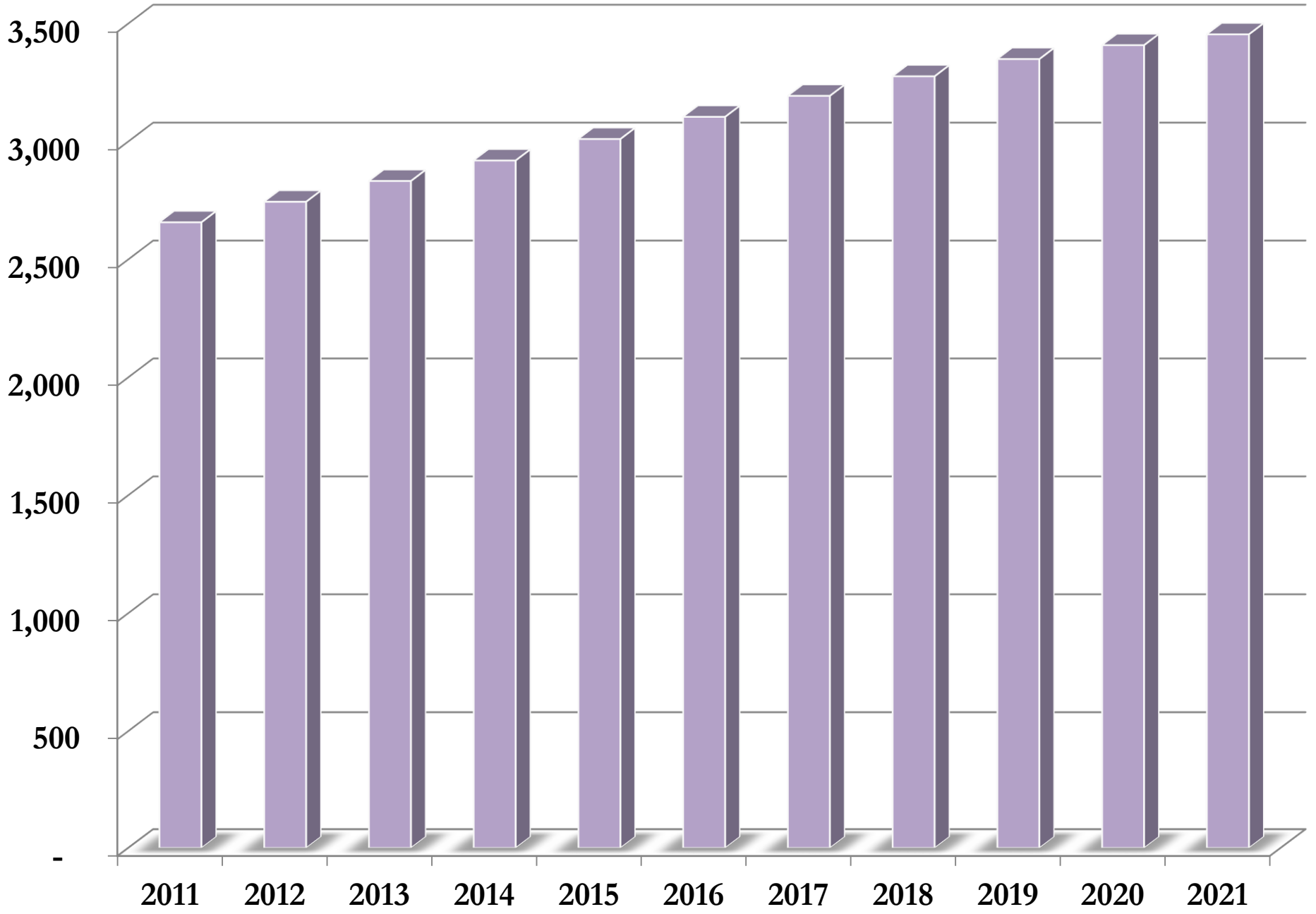


GDP Projections



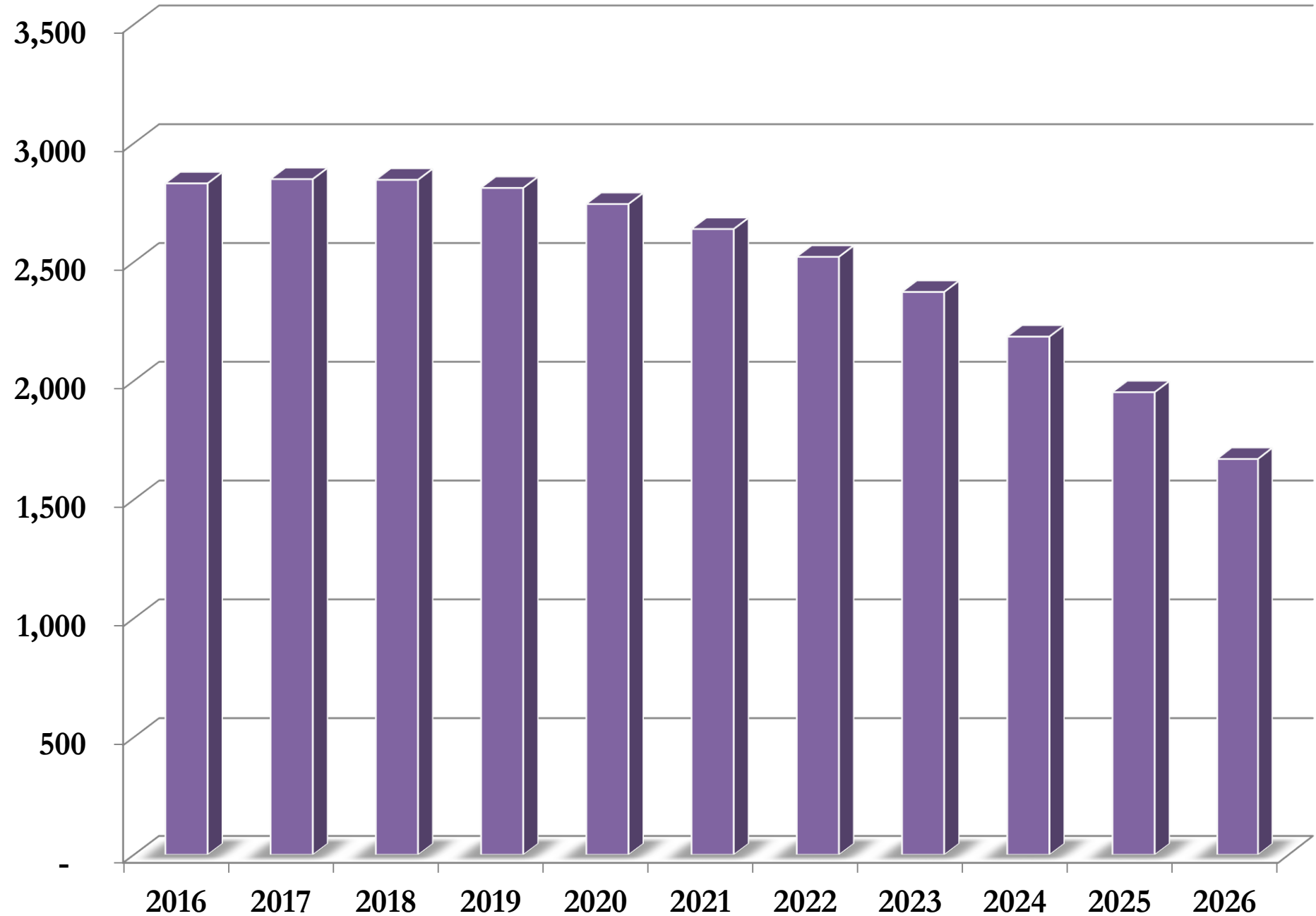
2011 CBO 10-Year Projected Social Security Trust Fund Balances

\$Billions



2016 CBO 10-Year Projected Social Security Trust Fund Balances

\$Billions



CBO Social Security Trust Fund Balance – Regression Projection

\$Billions

3,500

3,000

2,500

2,000

1,500

1,000

500

0

FY2015

FY2016

FY2017

FY2018

FY2019

FY2020

FY2021

FY2022

FY2023

FY2024

FY2025

FY2026

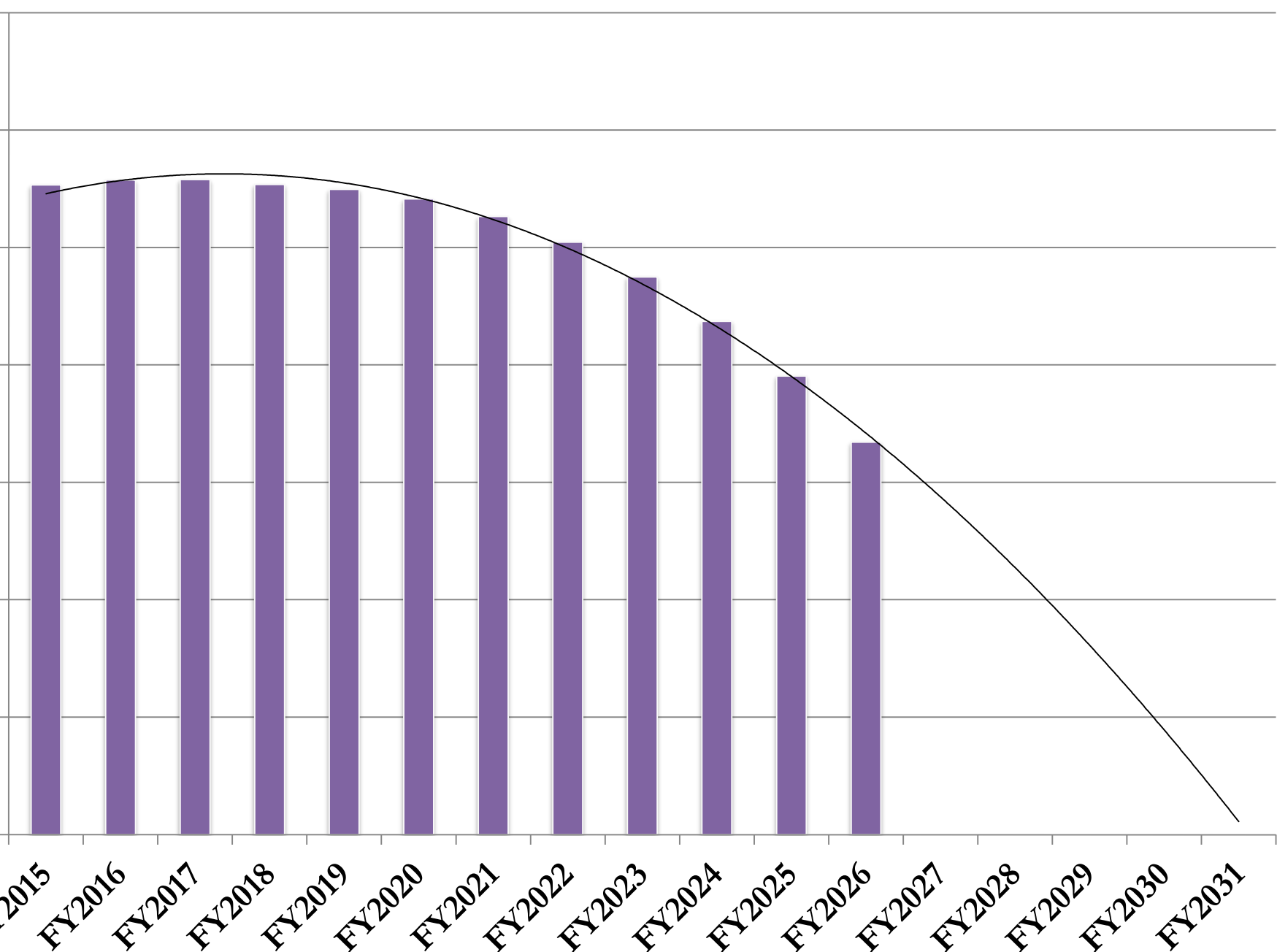
FY2027

FY2028

FY2029

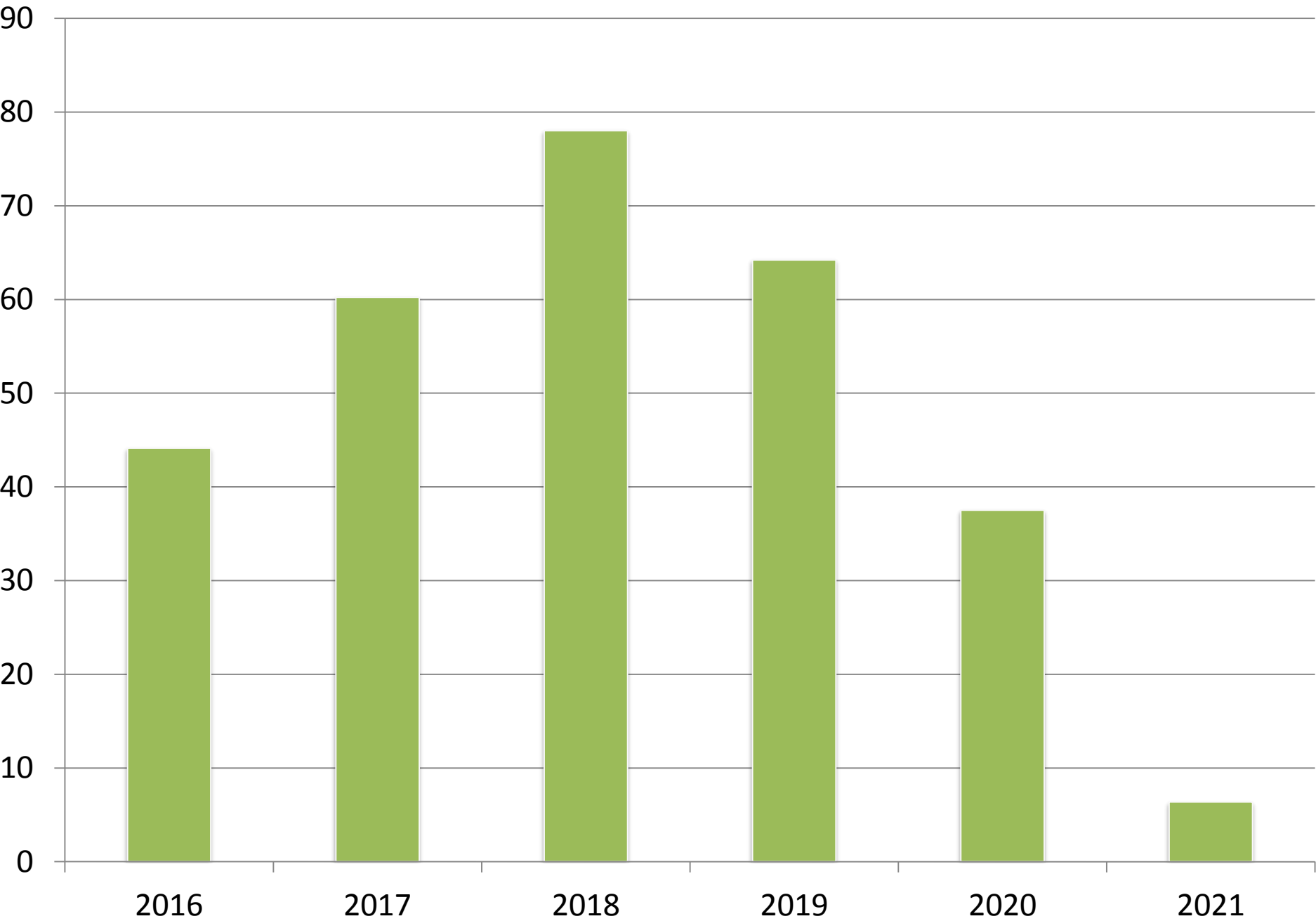
FY2030

FY2031



CBO Disability Insurance Trust Fund Balance With Reforms

\$Billions



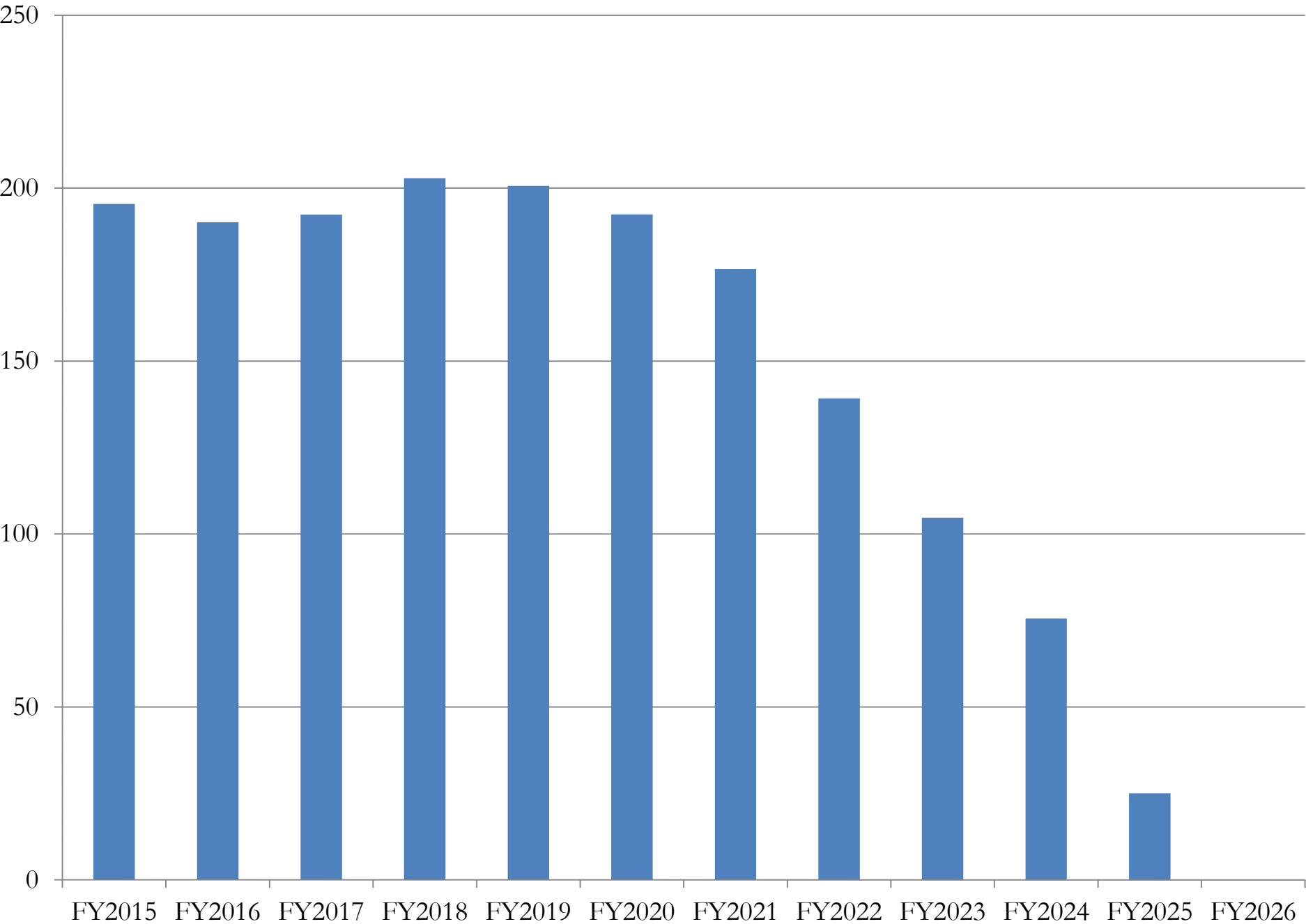
Key Dates For Social Security (2015 Trustees Report)

	OASI	DI
Year of Peak Trust Fund Ratio	2011	2003
First Year Outgo Exceeds Income EXCLUDING Interest	2010	2005
First Year Outgo Exceeds Income INCLUDING Interest	2022	2009

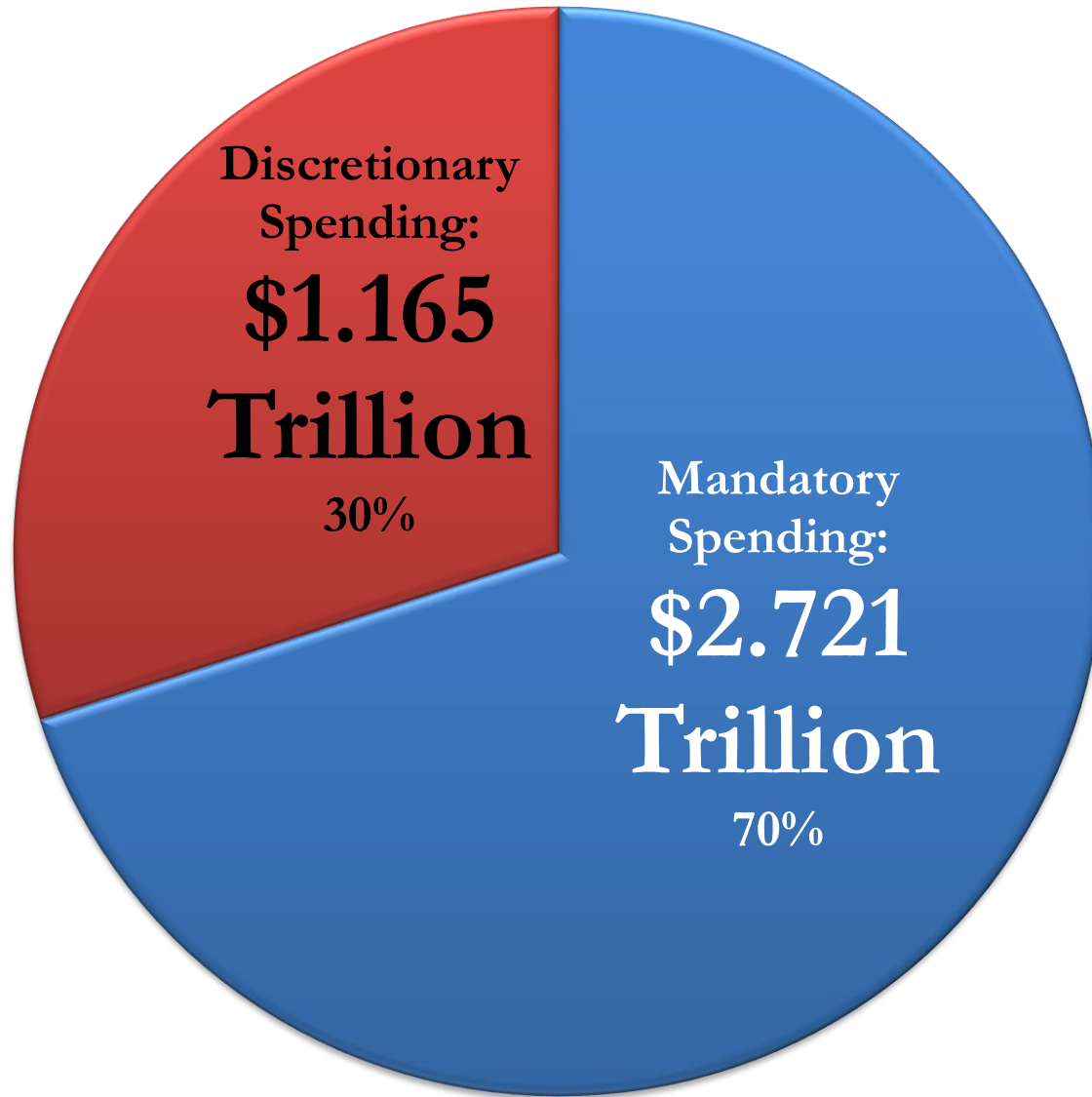
CBO NOW SAYS 2018!

Medicare Part A Trust Fund Balance

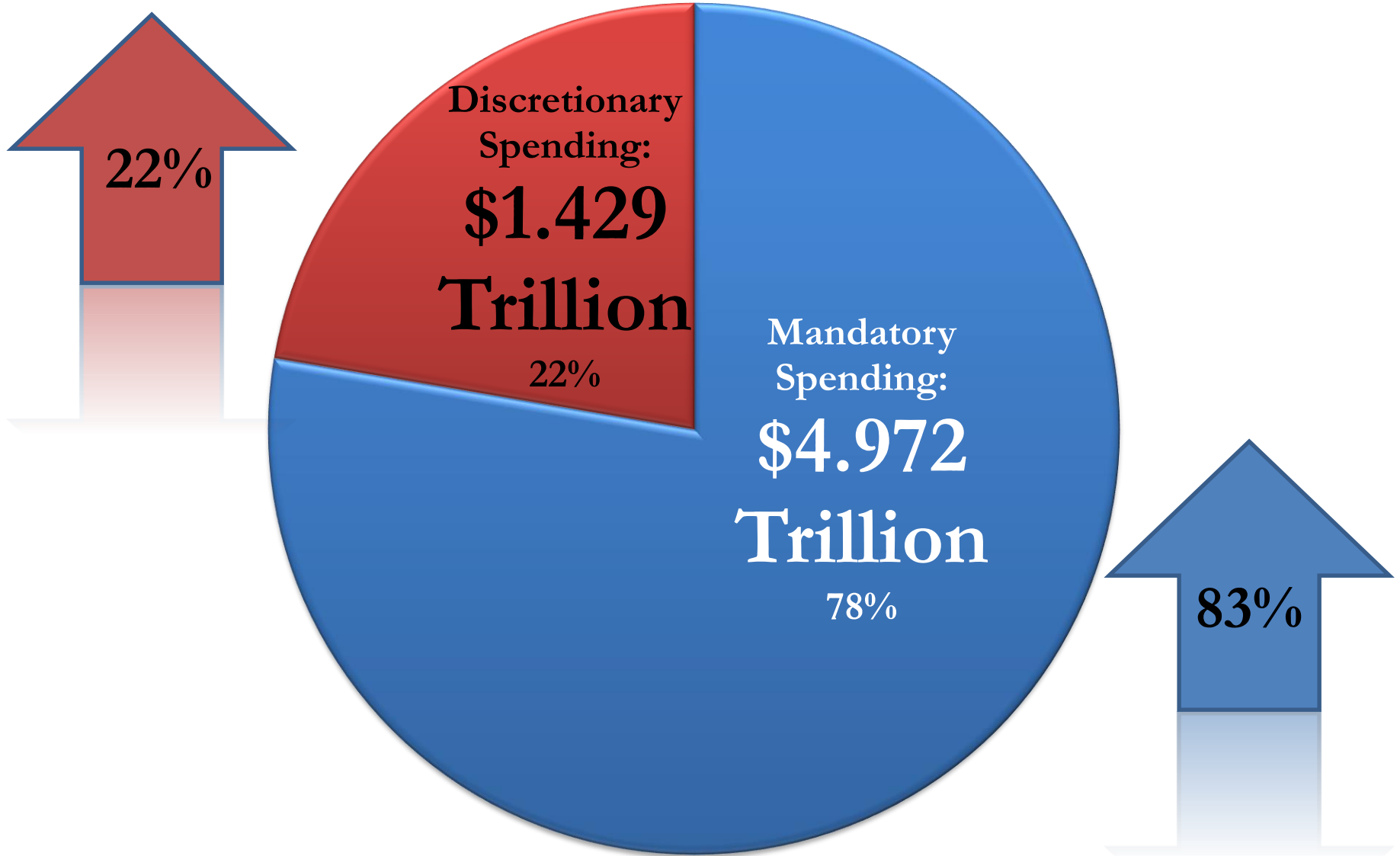
\$Billions



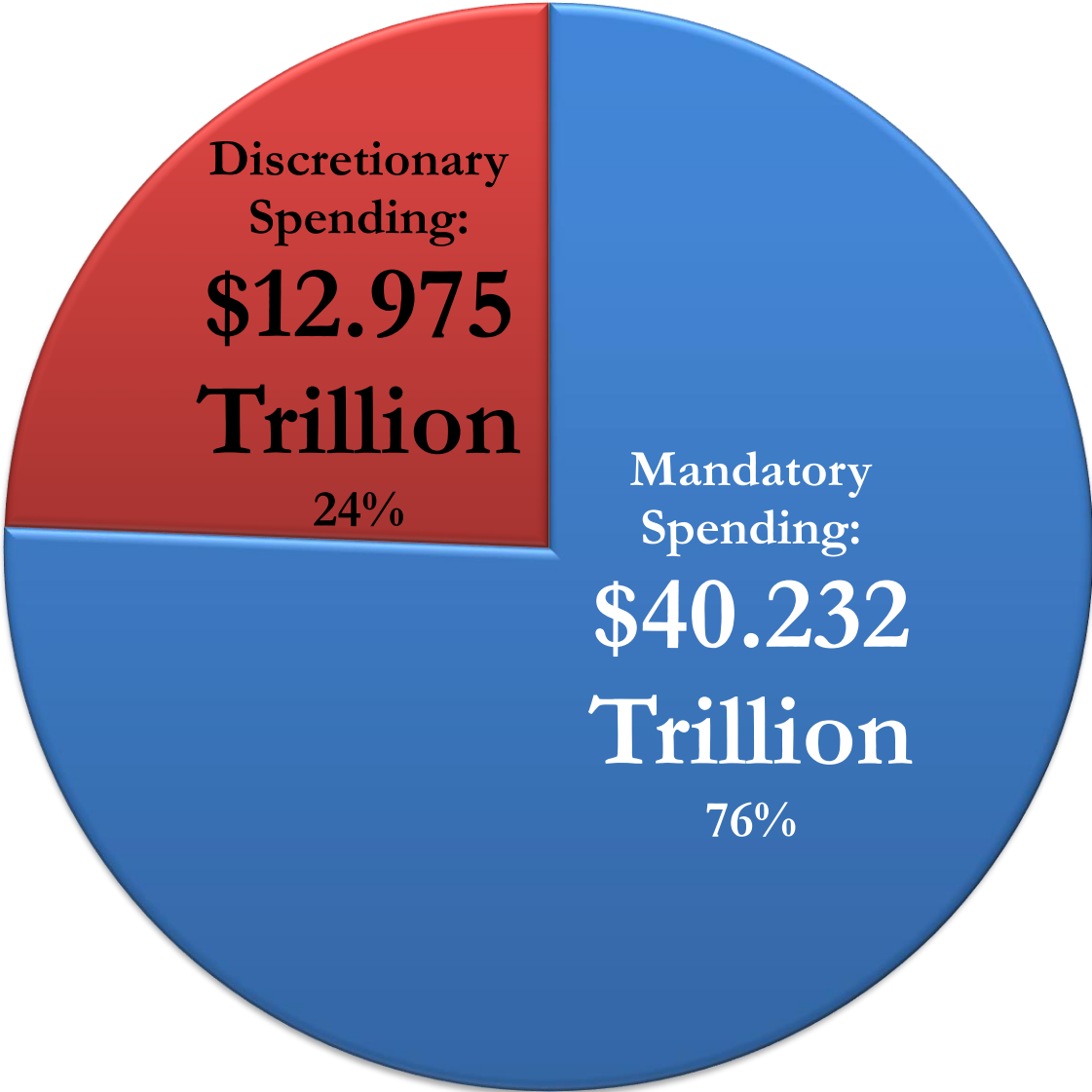
CBO FY2016 Projected Spending



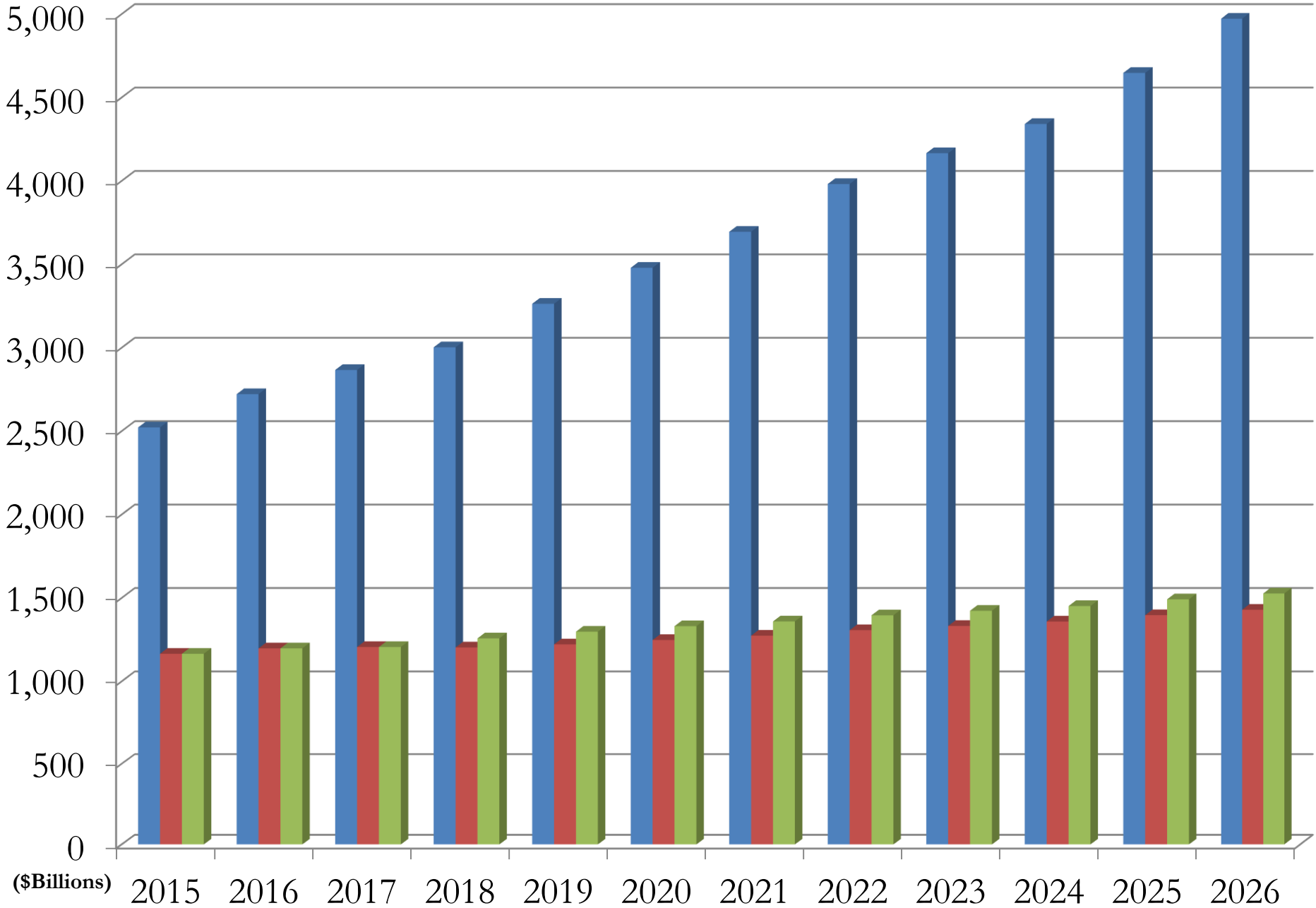
CBO FY2026 Projected Spending

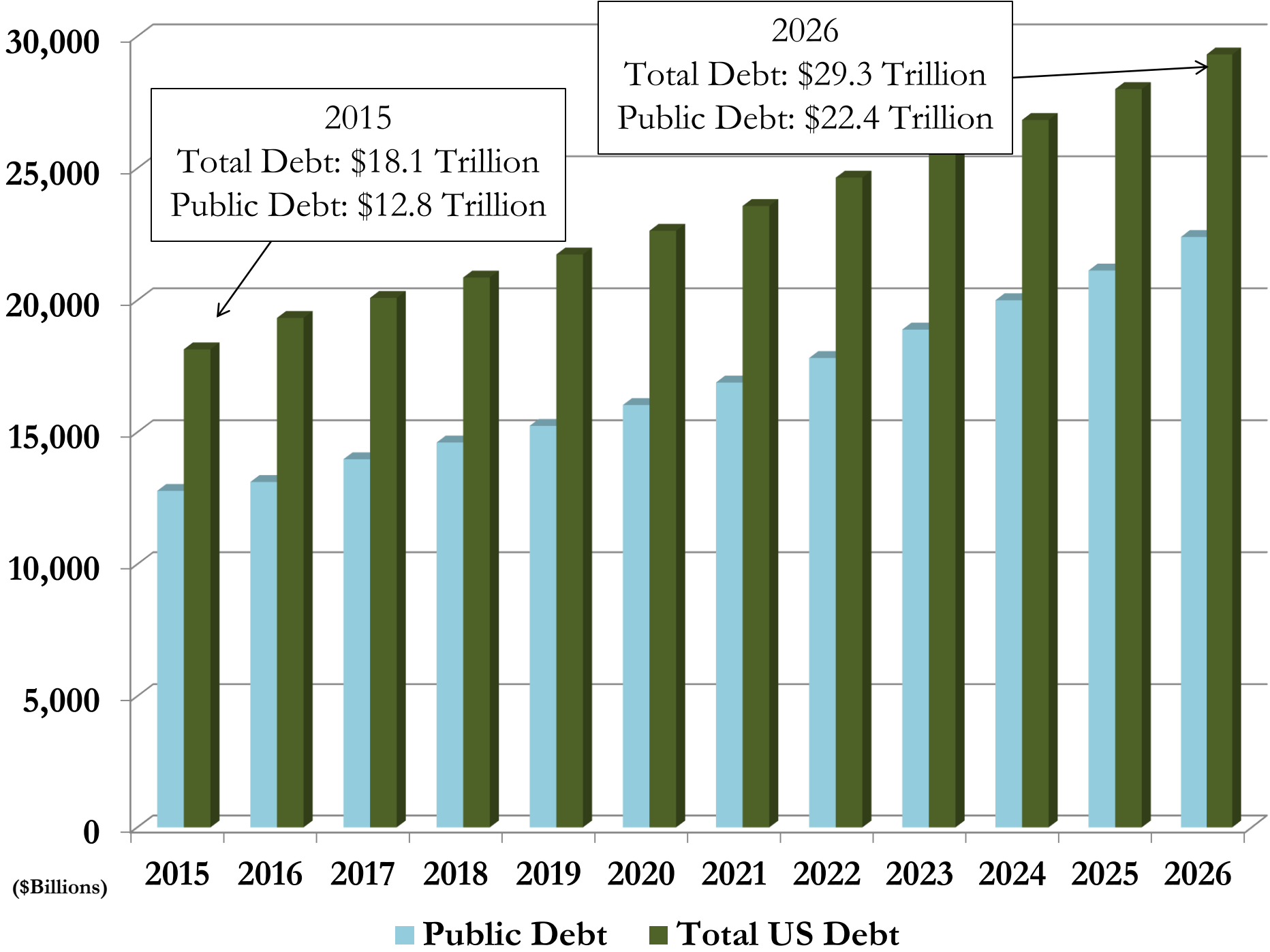


CBO FY2016 - FY2026 Combined Projected Spending

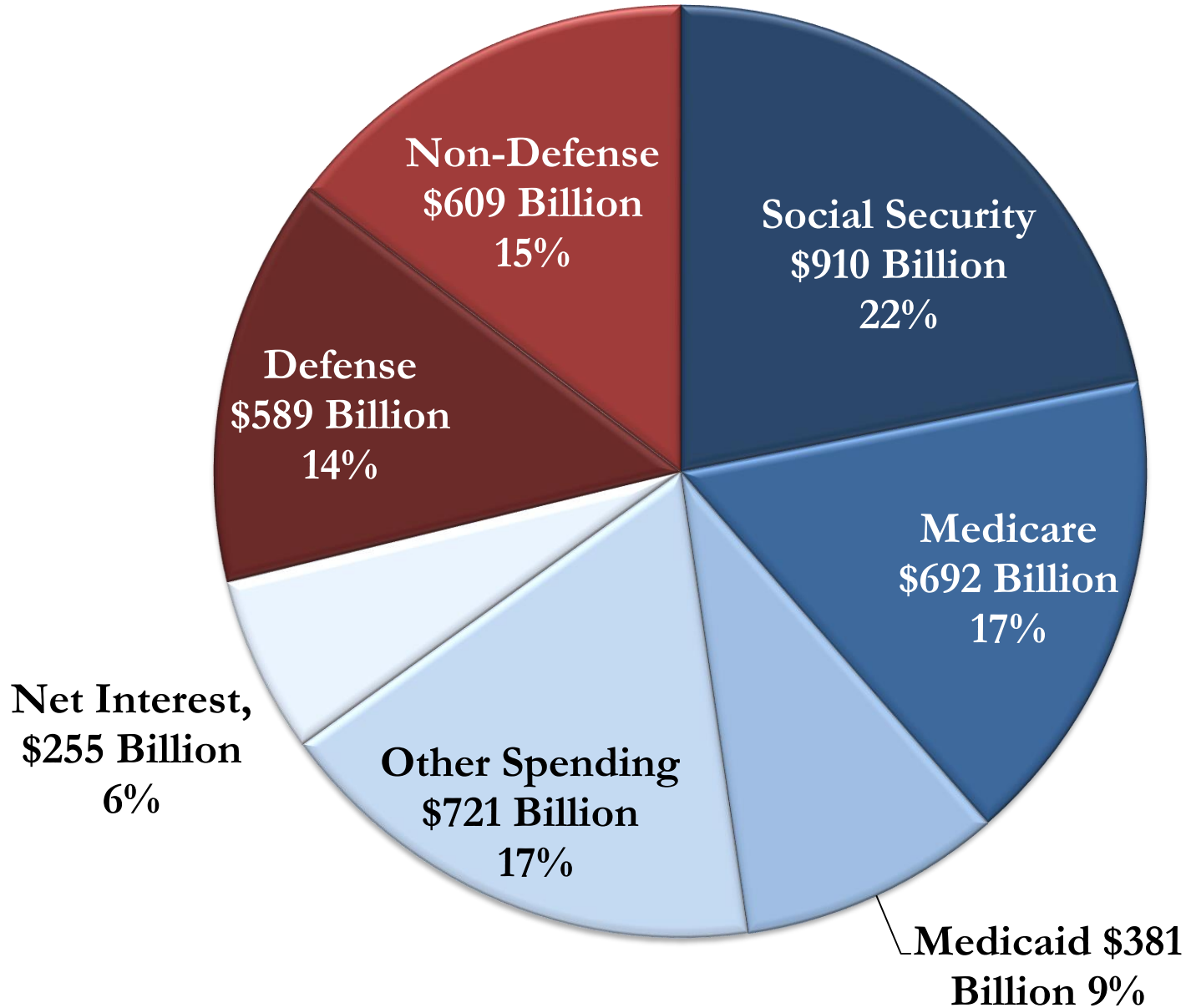


■ Mandatory Spending ■ Discretionary Spending ■ Discretionary Spending Ending Sequestration

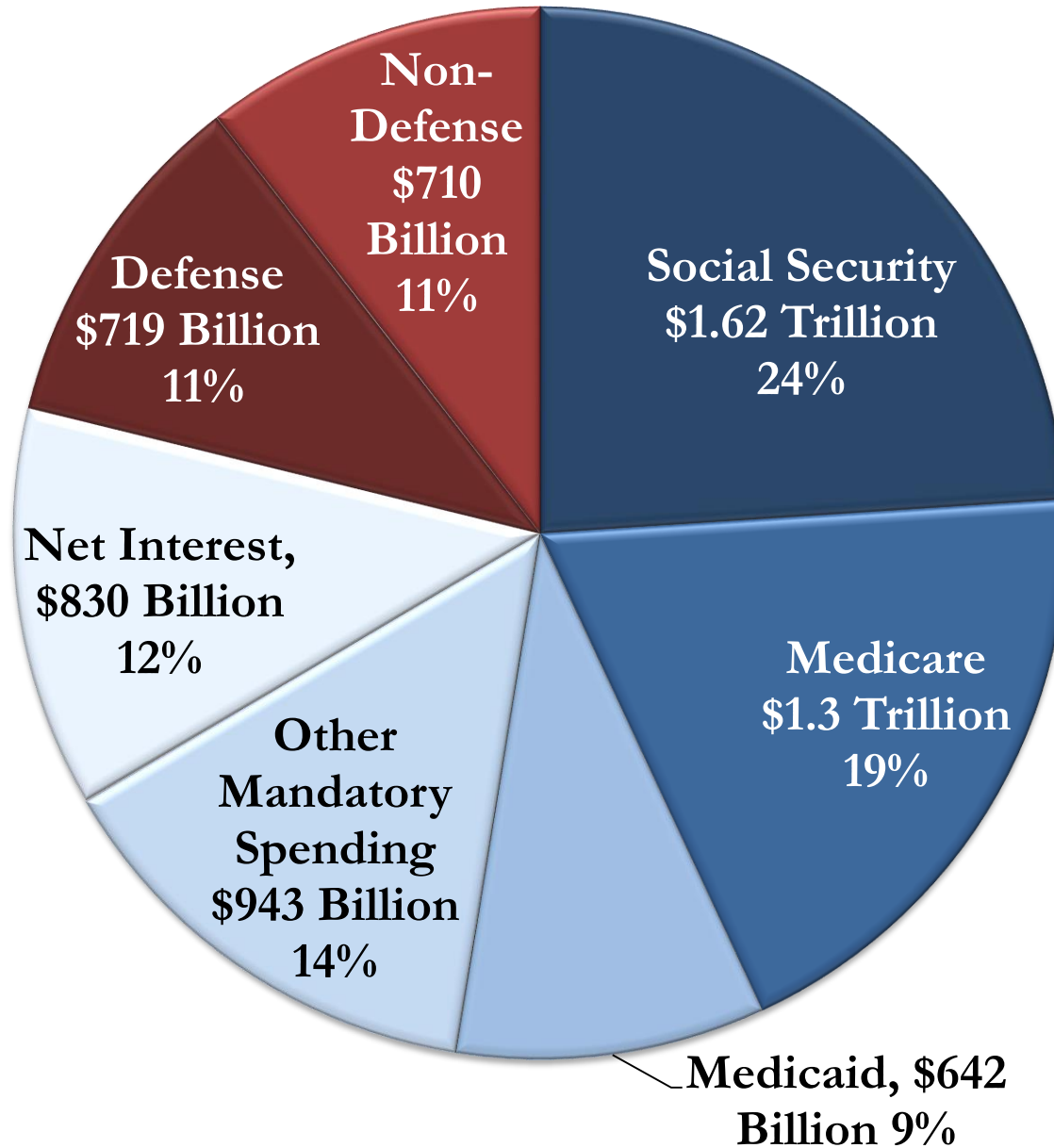




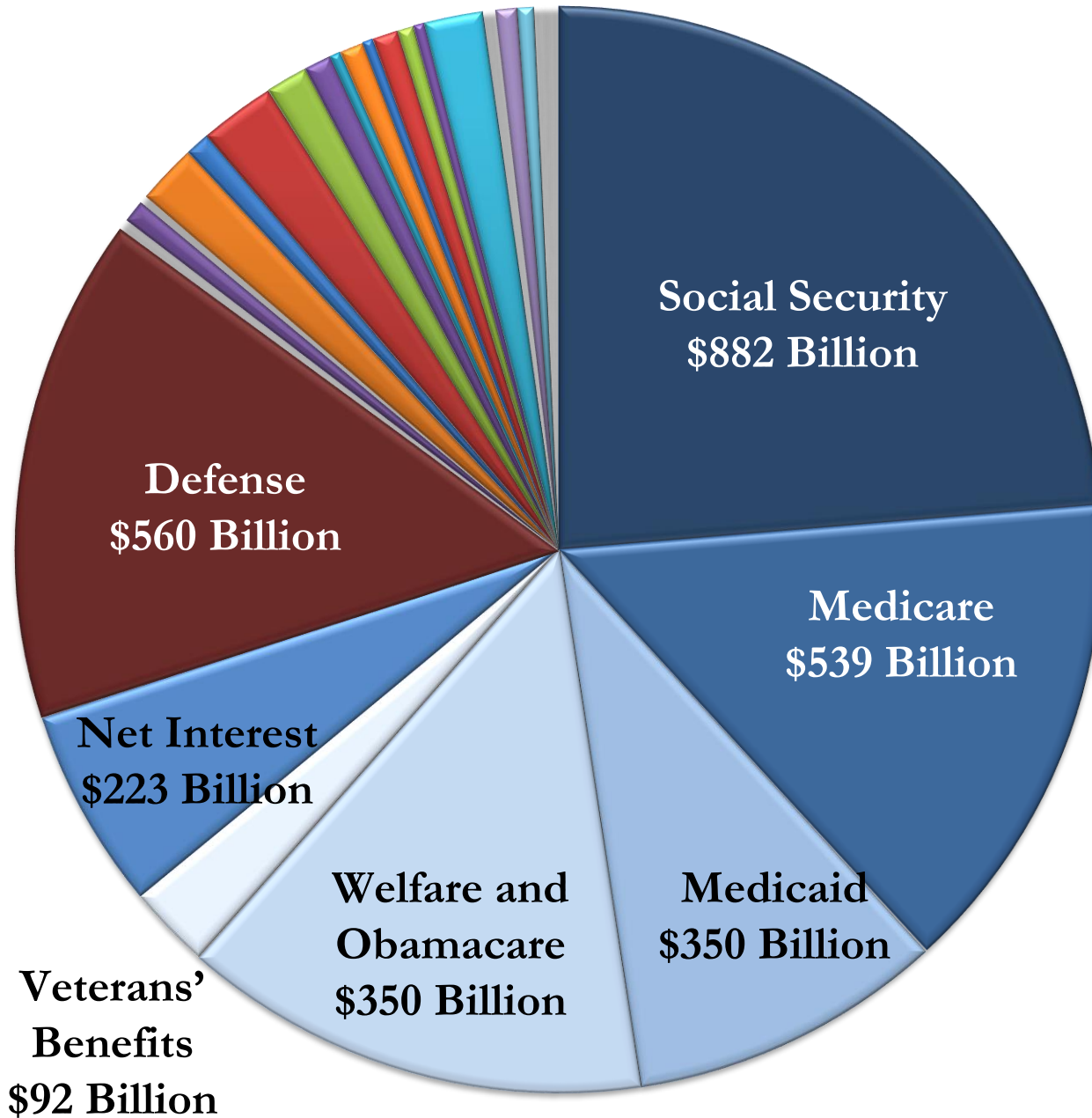
CBO Projected FY2016 Spending



CBO Projected FY2026 Spending



OMB Actual 2015 Spending



- Social Security
- Medicare
- Medicaid
- Welfare and Affordable Care Act
- Veterans Benefits and Services
- Net Interest
- Department of Defense--Military Programs
- Legislative Branch
- Judicial Branch
- Department of Agriculture
- Department of Commerce
- Department of Education
- Department of Energy
- Department of Health and Human Services
- Department of Homeland Security
- Department of Housing and Urban Development
- Department of the Interior
- Department of Justice
- Department of Labor
- Department of State
- Department of Transportation
- Department of the Treasury
- Department of Veterans Affairs
- Corps of Engineers--Civil Works
- Other Defense Civil Programs
- Environmental Protection Agency
- Executive Office of the President
- International Assistance Programs
- National Aeronautics and Space Administration
- National Science Foundation
- Office of Personnel Management
- Small Business Administration
- Social Security Administration (On-Budget)
- Social Security Administration (Off-Budget)
- Other Independent Agencies (On-Budget)
- Other Independent Agencies (Off-Budget)