## UNCLASSIFIED

## Weekly Islamic State of Iraq and the Levant (ISIL) Cost Report

## **Average Daily Cost**

## **Total Cost**

|                        | 8 Aug -<br>19 Sep<br>(Ops in Iraq;<br>Pre-Syria) |     | 20 Sep -                     |     | Average                |     |
|------------------------|--|-----|------------------------------|-----|------------------------|-----|
| Daily Cost (\$M)       |  |     | <b>15 July</b> (Ops in Syria |     | Daily Cost<br>(8 Aug - |     |
|                        |  |     | and Iraq)                    |     | (8 Aug -<br>15 July)   |     |
| By Expense (# of Days) |  | 43  | 299                          |     | 342                    |     |
| Daily Flying OPTEMPO   | \$   | 3.7 | \$                           | 5.2 | \$                     | 5.0 |
| Daily Ship OPTEMPO     | \$   | 0.2 | \$                           | 0.0 | \$                     | 0.1 |
| Munitions              | \$   | 0.7 | \$                           | 2.4 | \$                     | 2.2 |
| Mission Support        | \$   | 1.1 | \$                           | 2.4 | \$                     | 2.2 |
| Total:                 | \$   | 5.6 | \$                           | 9.9 | \$                     | 9.4 |
| By Service             |  |     |                              |     |                        |     |
| Army                   | \$   | 0.3 | \$                           | 1.1 | \$                     | 1.0 |
| Navy                   | \$   | 1.9 | \$                           | 1.3 | \$                     | 1.4 |
| Air Force              | \$   | 2.5 | \$                           | 6.8 | \$                     | 6.3 |
| SOCOM                  | \$   | 0.8 | \$                           | 0.7 | \$                     | 0.7 |
| Total:                 | \$   | 5.6 | \$                           | 9.9 | \$                     | 9.4 |
| By Category            |  |     |                              |     |                        |     |
| Logistics Support      | \$   | 0.1 | \$                           | 0.7 | \$                     | 0.6 |
| Operational Support    | \$   | 0.6 | \$                           | 1.5 | \$                     | 1.4 |
| ISR                    | \$   | 0.3 | \$                           | 0.0 | \$                     | 0.1 |
| ОРТЕМРО                | \$   | 3.8 | \$                           | 5.2 | \$                     | 5.0 |
| Military Pay           | \$   | 0.0 | \$                           | 0.1 | \$                     | 0.1 |
| Munitions              | \$   | 0.7 | \$                           | 2.4 | \$                     | 2.2 |
| Total:                 | \$   | 5.6 | \$                           | 9.9 | \$                     | 9.4 |

| Extrapolated<br>Total Cost (\$M): |                       | tal Cost<br>(8 Aug -<br>15 July) | % of<br>Total |
|-----------------------------------|-----------------------|----------------------------------|---------------|
| By Expense                        |                       | 342                              | 342           |
| Daily Flying OPTEMPO              | \$                    | 1,698                            | 53%           |
| Daily Ship OPTEMPO                |                       | 23                               | 1%            |
| Munitions                         |                       | 738                              | 23%           |
| Mission Support                   | \$<br>\$              | 750                              | <u>23%</u>    |
| Total:                            | \$                    | 3,210                            | 100%          |
| By Service                        |                       |                                  |               |
| Army                              | \$                    | 334                              | 10%           |
| Navy                              | \$                    | 479                              | 15%           |
| Air Force                         | \$                    | 2,147                            | 67%           |
| SOCOM                             | \$<br>\$<br><b>\$</b> | 249                              | <u>8%</u>     |
| Total:                            | \$                    | 3,210                            | 100%          |
| By Category                       |                       |                                  |               |
| Logistics Support                 | \$                    | 221                              | 7%            |
| Operational Support               |                       | 485                              | 15%           |
| ISR                               |                       | 24                               | 1%            |
| ОРТЕМРО                           | \$<br>\$              | 1,721                            | 54%           |
| Military Pay                      | \$                    | 20                               | 1%            |
| Munitions                         | \$<br>\$<br><b>\$</b> | 738                              | <u>23%</u>    |
| Total:                            | \$                    | 3,210                            | 100%          |

Numbers may not add due to rounding