UNCLASSIFIED

Weekly Islamic State of Iraq and the Levant (ISIL) Cost Report through August 31, 2016

Average Daily Cost

Total Cost

| Daily Cost (\$M) | 8 Aug - 19 Sep 2014 (Ops in Iraq; Pre-Syria) | | 20 Sep 2014 - 31 Aug 2016 (Ops in Syria and Iraq) | | Average Daily Cost (8 Aug 2014 - 31 Aug 2016) | |
|------------------------|---|-----|--|-----|---|------|
| By Expense (# of Days) | | 43 | | 712 | | 755 |
| Daily Flying OPTEMPO | \$ | 3.7 | \$ | 4.5 | \$ | 5.1 |
| Daily Ship OPTEMPO | \$ | 0.2 | \$ | 0.0 | \$ | 0.0 |
| Munitions | \$ | 0.7 | \$ | 2.2 | \$ | 2.7 |
| Mission Support | \$ | 1.1 | \$ | 2.8 | \$ | 4.5 |
| Total: | \$ | 5.6 | | 9.5 | \$ | 12.3 |
| By Service | | | | | | |
| Army | \$ | 0.3 | \$ | 1.3 | \$ | 2.1 |
| Navy | \$ | 1.9 | \$ | 1.0 | \$ | 1.4 |
| Air Force | \$ | 2.5 | \$ | 6.5 | \$ | 7.8 |
| SOCOM | \$ | 0.8 | \$ | 0.7 | \$ | 1.0 |
| Total: | \$ | 5.6 | | 9.5 | \$ | 12.3 |
| By Category | | | | | | |
| Logistics Support | \$ | 0.1 | \$ | 1.3 | \$ | 2.2 |
| Operational Support | \$ | 0.6 | \$ | 1.4 | \$ | 2.1 |
| ISR | \$ | 0.3 | \$ | 0.1 | \$ | 0.1 |
| ОРТЕМРО | \$ | 3.8 | \$ | 4.5 | \$ | 5.1 |
| Military Pay | \$ | 0.0 | \$ | 0.1 | \$ | 0.1 |
| Munitions | \$ | 0.7 | \$ | 2.2 | \$ | 2.7 |
| Total: | \$ | 5.6 | | 9.5 | \$ | 12.3 |

| Extrapolated Total Cost (\$M): | | tal Cost Aug 2014 - Aug 2016) | % of Total |
|-----------------------------------|-----------------------|--|---------------|
| By Expense | | 755 | 755 |
| Daily Flying OPTEMPO | \$ | 3,842 | 41% |
| Daily Ship OPTEMPO | | 23 | 0% |
| Munitions | \$ | 2,055 | 22% |
| Mission Support | \$ | 3,385 | <u>36%</u> |
| Total: | \$ | 9,304 | 100% |
| By Service | | | |
| Army | \$ | 1,556 | 17% |
| Navy | \$ | 1,091 | 12% |
| Air Force | \$ | 5,874 | 63% |
| SOCOM | \$ \$ \$ | 783 | <u>8%</u> |
| Total: | \$ | 9,304 | 100% |
| By Category | | | |
| Logistics Support | \$ | 1,669 | 18% |
| Operational Support | | 1,603 | 17% |
| ISR | | 54 | 1% |
| ОРТЕМРО | | 3,865 | 42% |
| Military Pay | | 58 | 1% |
| Munitions | \$ \$ | 2,055 | <u>22%</u> |
| Total: | \$ | 9,304 | 100% |

Numbers may not add due to rounding