UNCLASSIFIED

Weekly Islamic State of Iraq and the Levant (ISIL) Cost Report through October 15, 2016

Average Daily Cost

Total Cost

| Daily Cost (\$M) | | 8 Aug - | | 20 Sep 2014 - | | Average | |
|-------------------------|----|-----------------------------|-----------|---------------|-----------|------------------|--|
| | | 19 Sep 2014 | | 15 Oct 2016 | | Daily Cost | |
| | | (Ops in Iraq; Pre-Syria) | | (Ops in Syria | | (8 Aug 2014 - 15 | |
| Dy Evnonce (II of Down) | Pr | | and Iraq) | | Oct 2016) | | |
| By Expense (# of Days) | | 43 | | 757 | | 800 | |
| Daily Flying OPTEMPO | \$ | 3.7 | \$ | 4.2 | \$ | 5.0 | |
| Daily Ship OPTEMPO | \$ | 0.2 | \$ | 0.0 | \$ | 0.0 | |
| Munitions | \$ | 0.7 | \$ | 2.1 | \$ | 2.7 | |
| Mission Support | \$ | 1.1 | \$ | 2.6 | \$ | 4.8 | |
| Total: | \$ | 5.6 | | 9.0 | \$ | 12.6 | |
| By Service | | | | | | | |
| Army | \$ | 0.3 | \$ | 1.2 | \$ | 2.1 | |
| Navy | \$ | 1.9 | \$ | 1.0 | \$ | 1.5 | |
| Air Force | \$ | 2.5 | \$ | 6.1 | \$ | 7.9 | |
| SOCOM | \$ | 0.8 | \$ | 0.7 | \$ | 1.0 | |
| Total: | \$ | 5.6 | | 9.0 | \$ | 12.6 | |
| By Category | | | | | | | |
| Logistics Support | \$ | 0.1 | \$ | 1.2 | \$ | 2.4 | |
| Operational Support | \$ | 0.6 | \$ | 1.3 | \$ | 2.2 | |
| ISR | \$ | 0.3 | \$ | 0.0 | \$ | 0.1 | |
| ОРТЕМРО | \$ | 3.8 | \$ | 4.2 | \$ | 5.1 | |
| Military Pay | \$ | 0.0 | \$ | 0.0 | \$ | 0.1 | |
| Munitions | \$ | 0.7 | \$ | 2.1 | \$ | 2.7 | |
| Total: | \$ | 5.6 | | 9.0 | \$ | 12.6 | |

| Extrapolated Total Cost (\$M): | | tal Cost Aug 2014 - Oct 2016) | % of Total |
|-----------------------------------|----------------|-------------------------------------|---------------|
| By Expense | | 800 | 800 |
| Daily Flying OPTEMPO | | 4,028 | 40% |
| Daily Ship OPTEMPO | | 23 | 0% |
| Munitions | | 2,178 | 22% |
| Mission Support | \$ | 3,834 | <u>38%</u> |
| Total: | \$ | 10,062 | 100% |
| By Service | | | |
| Army | \$ | 1,709 | 17% |
| Navy | \$ | 1,218 | 12% |
| Air Force | \$ | 6,314 | 63% |
| SOCOM | \$ \$ | 821 | <u>8%</u> |
| Total: | \$ | 10,062 | 100% |
| By Category | | | |
| Logistics Support | \$ | 1,911 | 19% |
| Operational Support | | 1,798 | 18% |
| ISR | | 55 | 1% |
| ОРТЕМРО | | 4,051 | 40% |
| Military Pay | | 70 | 1% |
| Munitions | \$ \$ \$ | 2,178 | 22% |
| Total: | \$ | 10,062 | 100% |

Numbers may not add due to rounding