

Preliminary Estimate of Draft Language of Proposal to Transfer Certain Funds to the United Mine Worker Health and Pension Plans

(by fiscal year, in millions of dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017-2021	2017-2026
Direct Spending												
Payments for Retiree Health Benefits												
Budget Authority	192	193	204	210	217	225	232	239	247	255	1,016	2,214
Outlays	192	193	204	210	217	225	232	239	247	255	1,016	2,214
Payments for Pensions												
Budget Authority	101	54	67	124	127	132	182	170	161	153	473	1,271
Outlays	101	54	67	124	127	132	182	170	161	153	473	1,271
PBGC Financial Assistance												
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0
Outlays	0	-10	-10	-10	-25	-55	-105	-150	405	0	-55	40
Effect on Federal Health Programs												
Budget Authority	-13	-49	-51	-52	-54	-55	-57	-58	-60	-62	-219	-511
Outlays	-13	-49	-51	-52	-54	-55	-57	-58	-60	-62	-219	-511
Customs Fees												
Budget Authority	0	0	0	0	0	0	0	0	0	-2,970	0	-2,970
Outlays	0	0	0	0	0	0	0	0	0	-2,970	0	-2,970
Total Direct Spending												
Budget Authority	280	198	220	282	290	302	357	351	348	-2,624	1,270	4
Outlays	280	188	210	272	265	247	252	201	753	-2,624	1,215	44
Revenues												
VEBA Transfers	89	1	1	1	1	1	1	1	1	1	93	98
Effect on Federal Health Programs	0	1	1	1	1	1	1	1	1	1	5	11
Total Estimated Revenues	89	2	2	2	2	2	2	2	2	2	98	109
Net Effect on the Deficit from												
Direct Spending and Revenues	191	186	208	270	263	245	250	199	750	-2,626	1,117	-65

Source: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes: PBGC = Pension Benefit Guaranty Corporation; VEBA = Voluntary Employees' Beneficiary Association.

Amounts may not sum to totals because of rounding.

This estimate assumes enactment by October 1, 2016.

For revenues, positive numbers indicate a decrease in the deficit.

Based on draft OTT16318, as amended by MRW16C52 and first section of OTT16346, and discussions with staff.