

Supplemental Nutrition Assistance Program - CBO's March 2016 Baseline

(Millions of dollars, by fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Baseline totals											
Budget Authority	74,823	73,005	72,515	71,945	71,548	71,423	71,230	71,331	71,673	72,470	73,718
Outlays	75,091	73,071	72,532	71,965	71,563	71,428	71,237	71,327	71,661	72,442	73,673
Program components (budget authority)											
Total Benefits	67,727	65,816	65,196	64,464	63,884	63,560	63,161	63,050	63,177	63,760	64,797
Assistance for Puerto Rico and American Samoa	1,967	1,973	2,023	2,069	2,114	2,160	2,208	2,257	2,305	2,351	2,400
Administrative Costs / Other	5,129	5,217	5,296	5,411	5,550	5,703	5,861	6,024	6,192	6,359	6,521
Major assumptions											
Average Monthly Benefits (Dollars per person)	126.83	128.45	132.51	136.35	140.10	143.93	147.85	151.85	155.76	159.56	163.63
Average Monthly Participation (Millions of people)	44.5	42.7	41.0	39.4	38.0	36.8	35.6	34.6	33.8	33.3	33.0
Thrifty Food Plan Estimated Change June/June Preceding Year, Lagged		101.3%	102.5%	102.3%	102.2%	102.2%	102.2%	102.2%	102.1%	102.0%	102.1%
Unemployment rate, fiscal year average	4.8%	4.4%	4.5%	4.8%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

Note: Components may not add up to totals because of rounding.

Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa
CBO's March 2016 Baseline
(Millions of dollars, by fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
State Administration Other Than E&T	3,601	3,676	3,775	3,881	3,994	4,110	4,229	4,352	4,478	4,604	4,723
Employment and Training (E&T)	415	421	429	437	447	456	466	476	487	498	508
Other Program Costs	238	256	213	193	188	193	199	204	210	216	222
Nutrition Education	407	411	421	431	441	452	463	474	485	497	509
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	9	9	9	9	9	9	9	9	9	9	9
Program Access Grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	318	299	301	308	315	322	328	336	343	349	357
Food Donations on Indian Reservations	124	127	131	135	139	144	149	155	162	169	176
Total	5,129	5,217	5,296	5,411	5,550	5,703	5,861	6,024	6,192	6,359	6,521

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	305	311	319	327	337	346	356	366	377	388	398
Total Budget Authority	415	421	429	437	447	456	466	476	487	498	508

Note: Details may not add up to totals because of rounding.