

**Food Stamp Program
CBO Baseline, March 2008**

By fiscal year, in millions of dollars

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
BASELINE											
Budget Authority	38,685	40,879	41,532	42,179	42,974	43,540	44,127	44,943	46,251	47,590	48,967
Outlays	38,377	40,789	41,506	42,153	42,942	43,517	44,103	44,910	46,197	47,536	48,911
PROGRAM COMPONENTS (budget authority)											
Total Benefits	33,881	35,932	36,471	37,003	37,680	38,125	38,589	39,280	40,458	41,666	42,907
Nutrition Assistance for Puerto Rico and AS	1,629	1,694	1,737	1,775	1,814	1,854	1,895	1,936	1,979	2,023	2,067
Administrative Costs / Other	3,174	3,253	3,324	3,401	3,480	3,560	3,643	3,727	3,814	3,902	3,993
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	101.56	106.94	109.72	112.13	114.60	117.12	119.70	122.33	125.02	127.77	130.58
Average monthly participation (millions of people)	27.8	28.0	27.7	27.5	27.4	27.1	26.9	26.8	27.0	27.2	27.4
Thrifty Food Plan estimated change June/June preceding year, lagged	104.6%	104.0%	102.5%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%
Unemployment rate fiscal year average	5.0%	5.5%	5.2%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%

Notes: Details may not sum to totals due to rounding.

CBO Baseline, March 2008**Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
State Administration other than E&T	2,575	2,635	2,699	2,768	2,838	2,909	2,983	3,058	3,135	3,214	3,295
Employment and Training (E&T)	304	319	323	327	331	335	339	344	348	352	357
Other Program Costs	62	63	64	65	66	68	69	70	72	73	74
Northern Mariana Islands	9	9	9	9	9	9	9	9	9	9	9
Community Food Projects	0	0	0	0	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	78	81	84	87	90	94	97	101	105	108	112
Total	3,174	3,253	3,324	3,401	3,480	3,560	3,643	3,727	3,814	3,902	3,993

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds /a	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	205	209	213	217	221	225	229	234	238	242	247
Total Budget Authority	304	319	323	327	331	335	339	344	348	352	357

Notes: Details may not sum to totals due to rounding.

/a 2008 BA level includes a rescission of \$11 million