

Detail of Spending and Enrollment for Medicaid for CBO's April 2014 Baseline

(By fiscal year)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Average Annual Rate of Growth 2014-2024
Federal Medicaid Payments (Billions of dollars)^a													
Benefits													
Acute care													
Fee-for-service	84	96	110	124	135	145	153	161	169	179	188	199	8%
Managed care	74	92	103	120	131	141	149	156	164	173	183	193	8%
Medicare premiums	8	8	8	8	9	9	10	11	11	12	13	14	6%
Long-term care	72	74	79	83	89	95	99	105	110	116	123	130	6%
Subtotal	239	270	299	336	364	390	411	432	455	480	507	536	7%
Disproportionate Share Hospital	9	9	9	9	9	5	5	6	6	6	6	7	-3%
Vaccines for Children	4	4	4	4	5	5	5	6	6	7	7	7	7%
Administration	15	16	17	18	19	19	20	21	22	23	25	26	5%
Total	265	299	330	368	397	418	441	464	490	516	545	576	7%
Percentage Change in Federal Medicaid Payments													
Benefits													
Acute care													
Fee-for-service		14%	14%	13%	9%	7%	6%	5%	5%	5%	5%	6%	6%
Managed care		23%	12%	16%	10%	7%	5%	5%	6%	6%	6%	5%	5%
Medicare premiums		-5%	1%	5%	6%	6%	6%	7%	7%	8%	8%	8%	8%
Long-term care		3%	6%	6%	7%	6%	5%	5%	6%	5%	5%	6%	6%
Subtotal		13%	11%	12%	8%	7%	5%	5%	6%	6%	6%	6%	6%
Disproportionate Share Hospital		-5%	4%	2%	-1%	-51%	13%	12%	4%	2%	4%	4%	4%
Vaccines for Children		2%	6%	7%	7%	7%	8%	6%	7%	7%	7%	7%	7%
Administration		11%	7%	6%	1%	3%	5%	5%	5%	5%	6%	6%	6%
Total		13%	10%	11%	8%	5%	5%	5%	5%	5%	6%	6%	6%
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)													
Aged	46	47	49	52	55	58	61	64	68	71	76	80	6%
Blind and disabled	105	111	118	125	134	142	150	158	167	177	187	198	6%
Children	52	57	59	63	68	72	76	81	86	91	96	102	6%
Adults	38	55	74	96	107	117	124	128	135	141	149	157	11%
Total	242	270	299	336	364	390	411	432	455	480	507	536	7%
Enrollment by Eligibility Category (Millions of People)^b													
Aged	6	6	6	6	6	6	6	6	6	6	7	7	1%
Blind and disabled	11	11	11	11	11	11	12	12	12	12	12	12	0%
Children	34	36	36	36	37	36	37	37	37	37	37	38	1%
Adults	21	24	28	33	35	37	37	37	37	37	37	37	4%
Total	72	77	81	87	89	91	91	92	92	93	93	93	2%
Memorandum:													
Average Monthly Enrollment	58	61	64	68	70	71	71	71	72	72	72	73	2%
Average Federal Spending on Benefit Payments per Enrollee^c													
Aged	\$10,900	\$11,030	\$11,530	\$11,980	\$12,590	\$13,150	\$13,590	\$14,090	\$14,650	\$15,260	\$15,900	\$16,640	4%
Blind and disabled	\$10,080	\$10,510	\$11,100	\$11,720	\$12,520	\$13,290	\$13,950	\$14,690	\$15,480	\$16,310	\$17,170	\$18,140	6%
Children	\$1,550	\$1,640	\$1,690	\$1,790	\$1,920	\$2,040	\$2,140	\$2,260	\$2,380	\$2,510	\$2,640	\$2,760	5%
Adults	\$1,990	\$2,450	\$2,800	\$3,090	\$3,240	\$3,410	\$3,580	\$3,710	\$3,880	\$4,070	\$4,280	\$4,520	6%

a. On average in FY 2013 and prior years, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The Affordable Care Act, which expands Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid ranging between 58 percent and 61 percent, depending on the year.

b. These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis, as shown in the memo line, would be about 80 percent of the total.

c. These figures are based on the annual cost of enrollees who receive the full Medicaid benefit package and exclude those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.