

DIVISION I – LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016

The following is an explanation of the effects of Division I, which makes appropriations for the Legislative Branch for fiscal year 2016. Unless otherwise noted, reference to the House and Senate reports are to House Report 114-110 and Senate Report 114-64. The language included in these reports should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

Reprogramming Guidelines.—It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency’s budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$750,000 between programs, projects or activities, or in excess of \$750,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency’s respective section). This includes cumulative reprogrammings that together total at least \$750,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency’s funding requirements in future years or if programs or projects specifically cited in the Committee’s reports are affected.

TITLE I

SENATE

The agreement includes \$870,158,501 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Senators' Official Personnel and Office Expense Account to be used for deficit or debt reduction and a technical correction regarding funding for the Office of the Chaplain.

HOUSE OF REPRESENTATIVES

The agreement includes \$1,180,736,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction, prohibits the delivery of bills and resolutions, prohibits the delivery of printed copies of the Congressional record, places a limitation on amount available to lease vehicles, places a limitation on print copies of the U.S. Code, prohibits delivery of reports of disbursements, daily calendars, and printed copies of the Congressional Pictorial Directory.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The agreement includes \$4,203,000 for salaries and expenses.

JOINT CONGRESSIONAL COMMITTEE ON INAUGURAL CEREMONIES OF 2017

The agreement includes \$1,250,000 for salaries and expenses.

JOINT COMMITTEE ON TAXATION

The agreement includes \$10,095,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes \$3,784,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES SALARIES AND EXPENSES

The agreement includes \$1,400,000.

CAPITOL POLICE

Threat Vulnerabilities.—The Congress finds that it is critical to ensure that the Capitol Police is taking every step to protect the Capitol now and also to prepare to implement emerging technology and operational capabilities that will decrease our potential vulnerability to threats in the future. The Capitol Police is directed to keep the Congress immediately and fully apprised of resource and operational needs as emerging threats to the Capitol complex evolve and to robustly engage with leaders in Federal and commercial research and development on technology to counter potential emerging threats.

SALARIES

The agreement includes \$309,000,000 for salaries of the Capitol Police.

Of the funds provided, \$4,000,000 shall not be made available until the Capitol Police Board has provided a plan to the Committees on Appropriations of the House and Senate for its use in enhancing security within the Capitol campus.

GENERAL EXPENSES

The agreement includes \$66,000,000 for general expenses of the Capitol Police.

ADMINISTRATIVE PROVISION

The agreement provides for deposit of reimbursements for law enforcement assistance in connection with an activity that was not sponsored by Congress.

OFFICE OF COMPLIANCE SALARIES AND EXPENSES

The agreement includes \$3,959,000.

CONGRESSIONAL BUDGET OFFICE SALARIES AND EXPENSES

The agreement includes \$46,500,000 for salaries and expenses.

ARCHITECT OF THE CAPITOL

The Architect of the Capitol is currently engaged in rather large construction projects on the Capitol campus. Those projects include the Restoration and Renovation Cannon House Office Building and the Capitol Power Plant West Refrigeration Plant

Chiller System Replacement. In order to ensure these projects remain on track, stay within the approved scope, and on budget the Congress directs the Architect of the Capitol to not obligate any funding provided in the Act until the Architect submits to the Architect of the Capitol's Office of the Inspector General a plan confirming each project was developed and prioritized according to established project management process using industry best practices to include scope, budget, schedule, and cost schedule risk assessments to ensure that the project will be carried out in a timely and cost-effective manner; and the Architect of the Capitol's Inspector General provides notification of such plan to the Committees on Appropriations.

The Architect of the Capitol's Inspector General shall provide quarterly status updates on Cannon House Office Building to the House Committee on Appropriations.

The Architect of the Capitol's Inspector General shall provide quarterly status updates on the Capitol Power Plant to the Committees on Appropriations.

CAPITAL CONSTRUCTION AND OPERATIONS

The agreement includes \$91,589,000 for Capital Construction and Operations.

CAPITOL BUILDING

The agreement includes \$46,737,000, for maintenance, care, and operation of the Capitol, of which \$22,737,000 shall remain available until September 30, 2020.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$24,000,000
Project Budget:	
1. FY 2017 Presidential Inaugural Stands	4,950,000
2. Exterior Stone & Metal Preservation, South Extension, Phase IIB	14,287,000
3. Minor Construction	<u>3,500,000</u>
	22,737,000

Total, Capitol Building \$46,737,000

CAPITOL GROUNDS

The agreement includes \$11,880,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which \$2,000,000 shall remain available until September 30, 2020.

With respect to operations and projects, the following was agreed to:

Operating Budget:	\$9,880,000
Project Budget:	
1. Minor Construction	<u>2,000,000</u>
Total, Capitol Grounds	\$11,880,000

SENATE OFFICE BUILDINGS

The agreement includes \$84,221,000 for the maintenance, care and operation of the Senate office buildings, of which \$26,283,000 shall remain available until September 30, 2020.

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

Operating Budget:	\$57,938,000
Project Budget:	
1. Senate Underground Garage Renovations & Landscape Restoration, Phase IB	8,200,000
2. Exterior Envelope Repair & Restoration, Phase III	10,182,000

West Facade, RSOB	
3. Kitchen Exhaust System Upgrade, Phase III, DSOB, RSOB	1,732,000
4. Exterior Envelope Rehabilitation, HSOB	1,169,000
5. Minor Construction	<u>5,000,000</u>
	26,283,000
Total, Senate Office Buildings	\$84,221,000

HOUSE OFFICE BUILDINGS

The agreement includes \$174,962,000 for the basic and recurring needs of the House within the House Office Buildings account, of which \$48,885,000 shall remain available until September 30, 2020 and \$62,000,000 shall remain available until expended.

Operating Budget:	\$64,077,000
Project Budget:	
1. Garage Rehabilitation, Phase I, RHOB	17,825,000
2. House Office Building Security Improvements, Phase I	20,400,000
3. House CAO Projects	3,660,000
4. Restoration & Renovation, CHOB	62,000,000
5. Minor Construction	<u>7,000,000</u>
	110,885,000
Total, House Office Buildings (base program)	\$174,962,000

House Historic Buildings Revitalization Trust Fund.-- In addition to funding for core facility needs, the agreement includes \$10,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes \$94,722,499 for maintenance, care and operation of the Capitol Power Plant, of which \$17,581,499 shall remain available until September 30, 2020.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$86,141,000
Project Budget:	
1. WRP Chiller System Replacement, RPR, Phase IIIS, CPP	11,956,499
2. Cogeneration Management Program	1,625,000
3. Minor Construction	<u>4,000,000</u>
	17,581,499
Subtotal, Capitol Power Plant	\$103,722,499
Offsetting Collections	<u>(9,000,000)</u>
Total, Capitol Power Plant	\$94,722,499

LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$40,689,000 for Library of Congress buildings and grounds, of which \$15,746,000 shall remain available until September 30, 2020.

With respect to operations and projects, the following is agreed to:

Operating Budget: \$24,943,000

Project Budget:

- | | |
|---|------------------|
| 1. Emergency Lightning System Upgrade, JAB | 3,331,000 |
| 2. Collection Storage Modules Design Modules 6 & 7, Ft. Meade | 1,994,000 |
| 3. Direct Digital Controls Upgrade, Phase III, JMMB | 4,321,000 |
| 4. East and West Pavilion Roof Replacement, TJB | 4,100,000 |
| 5. Minor Construction | <u>2,000,000</u> |
| | 15,746,000 |

Total, Library Buildings and Grounds \$40,689,000

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes \$25,434,000 for Capitol Police Buildings, Grounds, and Security, of which \$7,901,000 shall remain available until September 30, 2020.

With respect to operations and projects, the following is agreed to:

Operating Budget: \$17,533,000

Project Budget:

- | | |
|--|------------------|
| 1. Power Switchgear Replacement, USCP HQ | 3,525,000 |
| 2. Critical Electrical Infrastructure Upgrade, ACF | 3,376,000 |
| 3. Minor Construction | <u>1,000,000</u> |
| | 7,901,000 |

Total, Capitol Police Buildings, Grounds, and Security \$25,434,000

BOTANIC GARDEN

The agreement includes \$12,113,000 for salaries and expenses for the Botanic Garden, of which \$2,100,000 shall remain available until September 30, 2020.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$10,013,000
Project Budget:	
1. Minor Construction	<u>2,100,000</u>
Total, Botanic Garden	\$12,113,000

CAPITOL VISITOR CENTER

The agreement includes \$20,557,000 for the Capitol Visitor Center.

ADMINISTRATIVE PROVISIONS

The agreement prohibits payments of bonuses to contractors behind schedule or over budget, prohibits expenditure of funds for scrims for projects performed by the Architect of the Capitol, and authorizes acquisition of certain acreage at Fort George Meade from the Maryland State Highway Administration.

LIBRARY OF CONGRESS SALARIES AND EXPENSES

The agreement includes \$419,621,000 in direct appropriations and authority to spend receipts of \$6,350,000. The amount includes \$1,300,000 to begin the financial management system software upgrade, \$500,000 financial system study, \$4,800,000 for the national collection stewardship program, and \$8,231,000 for the digital collections and education curricula program.

Library Procurement.--In the fiscal year 2013 House Report 112-511 the Committee expressed its concern with the findings in a recently issued Office of Inspector General (OIG) report concerning the Library Wide Acquisition Function. The OIG report contained many findings, some that were reported either in previous OIG audits or memoranda, as far back as ten years, that needed immediate Library management attention. There are concerns about continued weaknesses within the Library's procurement process, as demonstrated when the Committee received a reprogramming request on the next to the last day of fiscal year 2015. These weaknesses threaten the ability of the Library to make timely purchases of necessary goods and services, provide the best value for the taxpayer, and preserve funds for other mission-critical activities.

The Library is directed to follow the recommendations of the Library's OIG and federal agency best practices related to procurement, tracking and prioritizing unobligated balances throughout the fiscal year. Furthermore, the Library is directed to develop and submit any reprogramming requests of such unobligated balances no later than August 1st of each fiscal year.

COPYRIGHT OFFICE SALARIES AND EXPENSES

The agreement includes \$23,098,000 in direct appropriations to the Copyright Office. An additional \$35,777,000 is made available from receipts for salaries and expenses.

The resources provided are in recognition that the current Copyright system is not serving creators and industry to the standard necessary to promote creative and commercial exchange. With the limited resources available in the Legislative Branch, it is imperative that these additional resources provided in this agreement and in fiscal year 2015 are used in a manner that achieves the universal goal of improving the Nation's Copyright system. In fiscal year 2015, the Committee required an expenditure plan for the use of funds and received two plans for use of funds within two months. The multiple submissions have raised concerns that there is not a comprehensive plan in which to bring

the Copyright system into the modern age. House Report 114-110 requires the Register of Copyrights to submit a detailed plan on necessary IT upgrades, a cost estimate for the full modernization effort, and a funding strategy with a time frame for completion. The expectation is that the requirements set forth in House Report 114-110 will formalize a plan that all stakeholders can work from to ensure that funds are being used effectively.

In addition, the appropriated dollars above fiscal year 2015, \$2,300,000, is not available for obligation until the Committees receive the IT plans and cost estimates required in House Report 114-110. After submission of the IT plan and cost estimate, the Register is directed to provide quarterly reports on its expenditure of funds and milestones achieved to implement the IT upgrades to modernize the Copyright system.

CONGRESSIONAL RESEARCH SERVICE
SALARIES AND EXPENSES

The agreement includes \$106,945,000 for salaries and expenses.

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED
SALARIES AND EXPENSES

The agreement includes \$50,248,000 for salaries and expenses.

ADMINISTRATIVE PROVISIONS

The agreement authorizes obligational authority for reimbursable and revolving funds, and designates Dr. James H. Billington as Librarian of Congress Emeritus.

GOVERNMENT PUBLISHING OFFICE
CONGRESSIONAL PUBLISHING
(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$79,736,000 for authorized publishing, printing and binding for the Congress.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF
DOCUMENTS
SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$30,500,000.

GOVERNMENT PUBLISHING OFFICE
BUSINESS OPERATIONS REVOLVING FUND

The agreement includes \$6,832,000.

GOVERNMENT ACCOUNTABILITY OFFICE
SALARIES AND EXPENSES

The agreement includes \$531,000,000 in direct appropriations for salaries and expenses of the Government Accountability Office. In addition, \$25,450,000 is available from offsetting collections.

Funding for GAO is provided at a level that will maintain staffing levels achievable with the fiscal year 2015 funding level.

ADMINISTRATIVE PROVISION

The agreement authorizes details of personnel to the Government Accountability Office.

OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes \$5,600,000 for payment to the Open World Leadership Center Trust Fund.

The Congress appreciates the role that the Open World Leadership Center has played in linking Members of the House and Senate to rising legislative and civic leaders in countries critical to American interest. However, the Congress believes that the Centers' mission and role should be directly relevant to the role of the legislative branch of Congress. As such, the Center's board of trustees is directed to provide the relevant authorization and appropriations committees with a report on how the Center can serve the Congress in a more effective and relevant manner.

This report shall: 1) provide a strategic plan for the Center's efforts to enhance engagement and cooperation between the Congress and legislatures abroad; 2) provide an analysis on how the Center could support and collaborate with other legislative branch agencies such as the House Office of Inter-parliamentary Affairs and the House Democracy Partnership; and 3) propose any statutory changes required for the Center to focus its mission on supporting Congressional engagement with legislatures in emerging democracies abroad. The report is to be provided to the relevant committees no later than March 31, 2016.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

TITLE II – GENERAL PROVISIONS

The agreement continues provisions related to maintenance and care of private vehicles, fiscal year limitations, rates of compensation and designation, consulting services, costs of the LBFMC, landscape maintenance, limitation on transfers, guided tours of the Capitol, battery recharging stations, and self-certification of performance appraisal systems for senior-level employees.

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
TITLE I - LEGISLATIVE BRANCH					
SENATE					
Expense allowances:					
Vice President.....	19	19	19	---	---
President Pro Tempore of the Senate.....	38	38	38	---	---
Majority Leader of the Senate.....	40	40	40	---	---
Minority Leader of the Senate.....	40	40	40	---	---
Majority Whip of the Senate.....	10	10	10	---	---
Minority Whip of the Senate.....	10	10	10	---	---
Chairman of the Majority Conference Committee.....	5	5	5	---	---
Chairman of the Minority Conference Committee.....	5	5	5	---	---
Chairman of the Majority Policy Committee.....	5	5	5	---	---
Chairman of the Minority Policy Committee.....	5	5	5	---	---
Subtotal, expense allowances.....	177	177	177	---	---
Representation allowances for the Majority and Minority Leaders.....	28	28	28	---	---
Total, Expense allowances and representation....	205	205	205	---	---

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Salaries, Officers and Employees					
Office of the Vice President.....	2,417	2,448	2,417	---	-31
Office of the President Pro Tempore.....	723	733	723	---	-10
Offices of the Majority and Minority Leaders.....	5,256	5,322	5,256	---	-66
Offices of the Majority and Minority Whips.....	3,359	3,403	3,359	---	-44
Committee on Appropriations.....	15,142	15,329	15,142	---	-187
Conference committees.....	3,316	3,360	3,316	---	-44
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority.....	817	831	817	---	-14
Policy committees.....	3,386	3,430	3,386	---	-44
Office of the Chaplain.....	417	424	437	+20	+13
Office of the Secretary.....	24,772	25,077	24,772	---	-305
Office of the Sergeant at Arms and Doorkeeper.....	69,000	71,533	69,000	---	-2,533
Offices of the Secretaries for the Majority and Minority.....	1,762	1,786	1,762	---	-24
Agency contributions and related expenses.....	47,356	50,786	48,797	+1,441	-1,989
Total, Salaries, officers and employees.....	177,723	184,462	179,184	+1,461	-5,278
Office of the Legislative Counsel of the Senate					
Salaries and expenses.....	5,409	5,643	5,409	---	-234
Office of Senate Legal Counsel					
Salaries and expenses.....	1,120	1,133	1,120	---	-13

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances.....	28	28	28	---	---
Contingent Expenses of the Senate					
Inquiries and investigations.....	133,265	135,747	133,265	---	-2,482
Expenses of United States Senate Caucus on International Narcotics Control.....	508	516	508	---	-8
Secretary of the Senate	6,250	8,750	8,750	+2,500	---
Sergeant at Arms and Doorkeeper of the Senate.....	128,300	133,974	130,000	+1,700	-3,974
Miscellaneous items.....	21,178	21,401	21,390	+212	-11
Senators' Official Personnel and Office Expense Account.....	390,000	438,245	390,000	---	-48,245
Official Mail Costs					
Expenses.....	300	300	300	---	---
Total, Contingent expenses of the Senate.....	679,801	738,933	684,213	+4,412	-54,720
Total, Senate	864,286	930,404	870,159	+5,873	-60,245

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
HOUSE OF REPRESENTATIVES					
Payment to Widows and Heirs of Deceased Members of Congress (Public Law 114-53, Sec. 143) 1/.....	---	---	174	+174	+174
Salaries and Expenses					
House Leadership Offices					
Office of the Speaker.....	6,645	6,645	6,645	---	---
Office of the Majority Floor Leader.....	2,180	2,180	2,180	---	---
Office of the Minority Floor Leader.....	7,114	7,114	7,114	---	---
Office of the Majority Whip.....	1,887	1,887	1,887	---	---
Office of the Minority Whip.....	1,460	1,460	1,460	---	---
Republican Conference.....	1,505	1,505	1,505	---	---
Democratic Caucus.....	1,487	1,487	1,487	---	---
Subtotal, House Leadership Offices.....	22,278	22,278	22,278	---	---
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail					
Expenses.....	554,318	554,318	554,318	---	---

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Committee Employees					
Standing Committees, Special and Select.....	123,903	123,903	123,903	---	---
Committee on Appropriations (including studies and investigations).....	23,271	23,271	23,271	---	---
Subtotal, Committee employees.....	147,174	147,174	147,174	---	---
Salaries, Officers and Employees					
Office of the Clerk.....	24,009	24,981	24,981	+972	---
Office of the Sergeant at Arms.....	11,927	14,827	14,827	+2,900	---
Office of the Chief Administrative Officer.....	113,100	117,165	117,165	+4,065	---
Office of the Inspector General.....	4,742	4,742	4,742	---	---
Office of General Counsel.....	1,341	1,413	1,413	+72	---
Office of the Parliamentarian.....	1,952	1,975	1,975	+23	---
Office of the Law Revision Counsel of the House.....	4,088	3,120	3,120	-968	---
Office of the Legislative Counsel of the House.....	8,893	8,353	8,353	-540	---
Office of Interparliamentary Affairs.....	814	814	814	---	---
Other authorized employees.....	479	479	1,142	+663	+663
Subtotal, Salaries, officers and employees.....	171,345	177,869	178,532	+7,187	+663

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Allowances and Expenses					
Supplies, materials, administrative costs and Federal tort claims.....	4,153	3,625	3,625	-528	---
Official mail for committees, leadership offices, and administrative offices of the House.....	190	190	190	---	---
Government contributions.....	256,636	252,164	251,629	-5,007	-535
Business Continuity and Disaster Recovery.....	16,217	16,289	16,217	---	-72
Transition activities.....	3,737	2,084	2,084	-1,653	---
Wounded Warrior program.....	2,500	2,500	2,500	---	---
Office of Congressional Ethics.....	1,467	1,524	1,467	---	-57
Miscellaneous items.....	720	720	720	---	---
Subtotal, Allowances and expenses.....	285,620	279,096	278,432	-7,188	-664
Total, House of Representatives (discretionary).	1,180,735	1,180,735	1,180,734	-1	-1
Total, House of Representatives (mandatory).....	---	---	174	+174	+174
JOINT ITEMS					
Joint Economic Committee.....	4,203	4,254	4,203	---	-51
Joint Congressional Committee on Inaugural Ceremonies.....	---	---	1,250	+1,250	+1,250
Joint Committee on Taxation.....	10,095	10,300	10,095	---	-205

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
Office of the Attending Physician					
Medical supplies, equipment, expenses, and allowances.	3,371	3,797	3,784	+413	-13
Office of Congressional Accessibility Services.....	1,387	1,416	1,400	+13	-16
	=====	=====	=====	=====	=====
Total, Joint items.....	19,056	19,767	20,732	+1,676	+965
CAPITOL POLICE					
Salaries.....	286,500	307,428	309,000	+22,500	+1,572
General expenses.....	61,459	71,472	66,000	+4,541	-5,472
	=====	=====	=====	=====	=====
Total, Capitol Police.....	347,959	378,900	375,000	+27,041	-3,900
OFFICE OF COMPLIANCE					
Salaries and expenses.....	3,959	4,020	3,959	---	-61
CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses.....	45,700	47,270	46,500	+800	-770

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
ARCHITECT OF THE CAPITOL					
Capital Construction and Operations 2/.....	91,455	95,396	91,589	+134	-3,807
Capitol building.....	54,665	58,052	46,737	-7,928	-11,315
Capitol grounds.....	11,973	15,273	11,880	-93	-3,393
Senate office buildings.....	94,313	84,748	84,221	-10,092	-527
House of Representatives buildings:					
House office buildings.....	89,447	90,282	174,962	+85,515	+84,680
House Historic Buildings Revitalization Trust Fund	70,000	70,000	10,000	-60,000	-60,000
Capitol Power Plant.....	99,652	129,803	103,722	+4,070	-26,081
Offsetting collections.....	-9,000	-9,000	-9,000	---	---
Subtotal, Capitol Power Plant.....	90,652	120,803	94,722	+4,070	-26,081
Library buildings and grounds.....	42,180	65,801	40,689	-1,491	-25,112
Capitol police buildings, grounds, and security.....	19,159	28,247	25,434	+6,275	-2,813
Botanic Garden.....	15,573	12,113	12,113	-3,460	---
Capitol Visitor Center:					
CVC operations.....	20,844	21,043	20,557	-287	-486
Total, Architect of the Capitol.....	600,261	661,758	612,904	+12,643	-48,854

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
LIBRARY OF CONGRESS					
Salaries and expenses.....	419,357	444,370	425,971	+6,614	-18,399
Authority to spend receipts.....	-6,350	-6,350	-6,350	---	---
Subtotal, Salaries and expenses.....	413,007	438,020	419,621	+6,614	-18,399
Copyright Office, Salaries and expenses.....	54,303	58,875	58,875	+4,572	---
Authority to spend receipts.....	-33,582	-35,777	-35,777	-2,195	---
Subtotal, Copyright Office.....	20,721	23,098	23,098	+2,377	---
Congressional Research Service, Salaries and expenses.	106,945	111,956	106,945	---	-5,011
Books for the blind and physically handicapped, Salaries and expenses.....	50,248	51,428	50,248	---	-1,180
Total, Library of Congress.....	590,921	624,502	599,912	+8,991	-24,590

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
GOVERNMENT PUBLISHING OFFICE					
Congressional publishing	79,736	79,736	79,736	---	---
Public Information Programs of the Superintendent of Documents, Salaries and expenses	31,500	30,500	30,500	-1,000	---
Government Publishing Office Business Operations Revolving Fund	8,757	9,764	6,832	-1,925	-2,932
	=====	=====	=====	=====	=====
Total, Government Publishing Office	119,993	120,000	117,068	-2,925	-2,932
GOVERNMENT ACCOUNTABILITY OFFICE					
Salaries and expenses	545,750	578,508	556,450	+10,700	-22,058
Offsetting collections	-23,750	-25,450	-25,450	-1,700	---
	=====	=====	=====	=====	=====
Total, Government Accountability Office	522,000	553,058	531,000	+9,000	-22,058

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request
OPEN WORLD LEADERSHIP CENTER TRUST FUND					
Payment to the Open World Leadership Center (OWLC) Trust Fund.....	5,700	8,000	5,600	-100	-2,400
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT					
Stennis Center for Public Service.....	430	430	430	---	---
GENERAL PROVISIONS					
Scorekeeping adjustment (CBO estimate).....	-1,000	---	-1,000	---	-1,000
Grand total.....	4,300,000	4,528,844	4,363,172	+63,172	-165,672
Discretionary.....	(4,300,000)	(4,528,844)	(4,362,998)	(+62,998)	(-165,846)
Mandatory 1/.....	---	---	(174)	(+174)	(+174)

- 1/ Funds provided in Continuing Appropriations Act,
2016 (Public Law 114-53)
- 2/ Formerly named General Administration

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2015	Final Bill vs. Request

RECAPITULATION					
Senate	864,286	930,404	870,159	+5,873	-60,245
House of Representatives (discretionary).....	1,180,735	1,180,735	1,180,734	-1	-1
House of Representatives (mandatory) 1/.....	---	---	174	+174	+174
Joint Items	19,056	19,767	20,732	+1,676	+965
Capitol Police.....	347,959	378,900	375,000	+27,041	-3,900
Office of Compliance.....	3,959	4,020	3,959	---	-61
Congressional Budget Office.....	45,700	47,270	46,500	+800	-770
Architect of the Capitol.....	600,261	661,758	612,904	+12,643	-48,854
Library of Congress.....	590,921	624,502	599,912	+8,991	-24,590
Government Publishing Office	119,993	120,000	117,068	-2,925	-2,932
Government Accountability Office.....	522,000	553,058	531,000	+9,000	-22,058
Open World Leadership Center.....	5,700	8,000	5,600	-100	-2,400
Stennis Center for Public Service	430	430	430	---	---
General Provisions.....	-1,000	---	-1,000	---	-1,000
	=====	=====	=====	=====	=====
Grand total.....	4,300,000	4,528,844	4,363,172	+63,172	-165,672
Discretionary.....	(4,300,000)	(4,528,844)	(4,362,998)	(+62,998)	(-165,846)
Mandatory 1/.....	---	---	(174)	(+174)	(+174)

1/ Funds provided in Continuing Appropriations Act,
2016 (Public Law 114-53)