

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) FY2015 PRESIDENT'S BUDGET

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CONSTRUCTION			
C&SF TOTAL		\$ 65,551,000	
C&SF - Non-Cerp Subtotal		\$ 4,550,000	
	WEST PALM BEACH CANAL (C-51)	\$ 4,550,000	Complete S-319 trash rakes and culvert repairs.
	SOUTH DADE COUNTY (C-111)	\$ -	Project on hold pending amendment to PPA to incorporate new authorization under WRDA 1996 from 80/20 to 50/50 cost share. Real estate issues also need to be resolved regarding 25% DOI cost share of lands.
C&SF: CERP Subtotal		\$ 61,001,000	
	CERP DESIGN	\$ 13,000,000	Includes Loxahatchee Water Restoration PIR; Adaptive Assessment & Monitoring, and Program Level Activities (RECOVER, interagency modeling, information data management, public outreach, programmatic oversight.)
	Indian River Lagoon South C-44 Troupe Indiantown and Reservoir	\$ 38,147,000	Award and initiate construction of C-44 Reservoir Contract. Includes funds to complete plans and specs and construction oversight.
	Site 1 Impoundment	\$ 2,227,000	Complete construction and oversight of the Site 1 Impoundment Phase 1 Contract.
	Picayune Strand: Miller, Merritt, and Faka	\$ 7,627,000	Continue construction of Miller Pump Station, complete operational testing and monitoring of the Faka Union Pump Station and turn over to the SFWMD for OMR&R.
KISSIMMEE RIVER RESTORATION TOTAL		\$ -	
EVERGLADES AND SOUTH FL ECOSYSTEM REST (E&SF) (Critical Projects) TOTAL		\$ -	
TOTAL SFER CONSTRUCTION		\$ 65,551,000	
O&M			
	C&SF: CERP Picayune Strand Merritt & Faka Union	\$ 844,000	
	C&SF: CERP Site 1	\$ 115,000	
	C&SF:CERP: Melaleuca Eradication	\$ 335,000	
	C&SF:CERP: Indian River Lagoon South	\$ 88,000	
CERP O&M SUBTOTAL		\$ 1,382,000	
	C&SF: Programmatic O&M	\$ 749,000	
	C&SF: Manatee Pass Gates	\$ 230,000	
	C&SF: C-111 South Dade	\$ 3,773,000	
C&SF SUBTOTAL		\$ 6,134,000	
	E&SF: SBC	\$ 925,000	
	MWD	\$ 1,972,000	
NON-CERP O&M SUBTOTAL		\$ 7,649,000	
GRAND TOTAL O&M		\$ 9,031,000	
GRAND TOTAL C and O&M		\$ 74,582,000	