

SUPPLEMENTARY TABLES

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Revenues, Outlays, and Deficit/Surplus

(Nominal Dollars, In Billions, By Fiscal Year)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Revenues | 3,460 | 3,588 | 3,715 | 3,865 | 4,025 | 4,204 | 4,389 | 4,591 | 4,804 | 5,029 | 41,670 |
| Outlays | 3,652 | 3,637 | 3,725 | 3,903 | 4,059 | 4,199 | 4,383 | 4,518 | 4,611 | 4,818 | 41,505 |
| Deficit(-)/Surplus | -193 | -50 | -10 | -38 | -34 | 5 | 6 | 73 | 192 | 212 | 165 |

(Percentage of GDP, By Fiscal Year)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Average |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| Revenues | 18.4% | 18.2% | 18.1% | 18.1% | 18.0% | 18.1% | 18.1% | 18.2% | 18.2% | 18.3% | 18.2% |
| Outlays | 19.4% | 18.5% | 18.1% | 18.2% | 18.2% | 18.0% | 18.1% | 17.9% | 17.5% | 17.5% | 18.2% |
| Deficit(-)/Surplus | -1.0% | -0.3% | 0.0% | -0.2% | -0.2% | 0.0% | 0.0% | 0.3% | 0.7% | 0.8% | 0.0% |

Major Outlay Categories

(Nominal Dollars, In Billions, By Fiscal Year)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Social Security | 919 | 966 | 1,024 | 1,084 | 1,150 | 1,218 | 1,289 | 1,364 | 1,442 | 1,523 | 11,979 |
| Medicare | 571 | 568 | 569 | 628 | 668 | 712 | 790 | 805 | 811 | 903 | 7,026 |
| Medicaid/CHIP | 307 | 307 | 307 | 307 | 307 | 307 | 307 | 307 | 307 | 307 | 3,070 |
| Obamacare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Mandatory | 481 | 418 | 395 | 389 | 409 | 392 | 381 | 393 | 377 | 380 | 4,016 |
| Discretionary | 1,103 | 1,059 | 1,053 | 1,071 | 1,063 | 1,083 | 1,108 | 1,124 | 1,140 | 1,168 | 10,971 |
| Interest | 272 | 319 | 377 | 423 | 462 | 487 | 508 | 525 | 534 | 537 | 4,444 |
| Total Outlays | 3,652 | 3,637 | 3,725 | 3,903 | 4,059 | 4,199 | 4,383 | 4,518 | 4,611 | 4,818 | 41,505 |

Discretionary Budget Authority

(Nominal Dollars, In Billions, By Fiscal Year)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Non-Defense | 405 | 401 | 395 | 403 | 412 | 420 | 429 | 437 | 446 | 455 | 4,204 |
| Defense | 570 | 574 | 599 | 611 | 623 | 635 | 648 | 661 | 673 | 687 | 6,282 |
| Total Base | 975 | 975 | 995 | 1,014 | 1,035 | 1,055 | 1,076 | 1,098 | 1,120 | 1,142 | 10,486 |
| GWOT/OCO | 58 | 27 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 138 |
| Total | 1,033 | 1,002 | 1,021 | 1,041 | 1,035 | 1,055 | 1,076 | 1,098 | 1,120 | 1,142 | 10,624 |

RSC vs. “Current Policy” Baseline

(Nominal Dollars, In Billions, By Fiscal Year)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|-----------------|------|------|------|------|------|------|------|------|--------|--------|--------|
| Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays | -272 | -407 | -480 | -557 | -644 | -750 | -865 | -925 | -1,034 | -1,181 | -7,114 |
| Deficit | -272 | -407 | -480 | -557 | -644 | -750 | -865 | -925 | -1,034 | -1,181 | -7,114 |

RSC vs “Current Policy” Baseline

(Nominal Dollars, In Billions, By Fiscal Year)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|----------------------------------|------|------|------|------|------|------|------|------|--------|--------|--------|
| Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Security | -2 | -5 | -7 | -12 | -16 | -20 | -24 | -29 | -35 | -41 | -188 |
| Medicare | 9 | 1 | -6 | -10 | -16 | -21 | -28 | -33 | -47 | -66 | -216 |
| Medicaid and Other Health | -61 | -44 | -60 | -77 | -96 | -116 | -140 | -165 | -191 | -219 | -1,168 |
| Obamacare | -104 | -165 | -180 | -195 | -206 | -218 | -231 | -239 | -247 | -257 | -2,042 |
| Other Mandatory | -39 | -91 | -104 | -114 | -102 | -133 | -174 | -152 | -160 | -195 | -1,262 |
| Discretionary | -70 | -91 | -93 | -96 | -129 | -133 | -125 | -126 | -131 | -138 | -1,135 |
| Interest | -4 | -12 | -30 | -54 | -79 | -109 | -143 | -181 | -223 | -265 | -1,102 |
| Total Outlays | -272 | -407 | -480 | -557 | -644 | -750 | -865 | -925 | -1,034 | -1,181 | -7,114 |
| Deficit | -272 | -407 | -480 | -557 | -644 | -750 | -865 | -925 | -1,034 | -1,181 | -7,114 |

RSC vs. “Current Policy” Discretionary Budget Authority

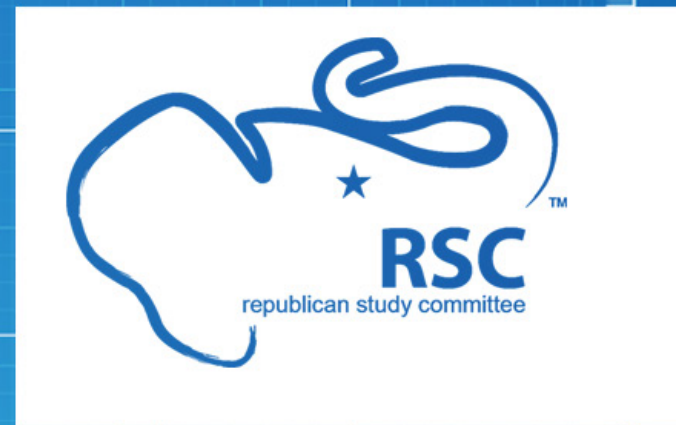
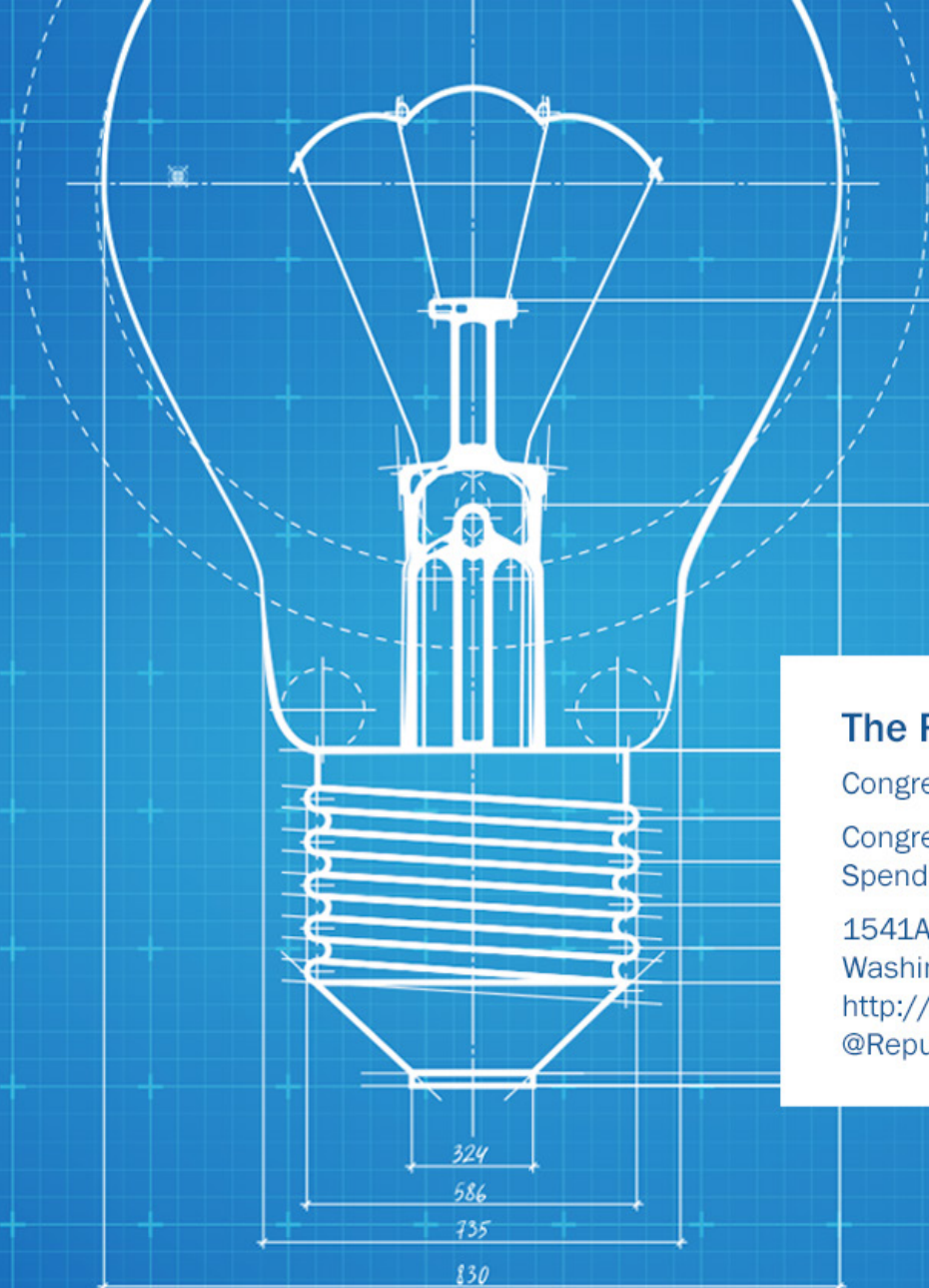
(Nominal Dollars, In Billions, By Fiscal Year)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| RSC FY 2016 | | | | | | | | | | | |
| Non-Defense | 405 | 401 | 395 | 403 | 412 | 420 | 429 | 437 | 446 | 455 | 4,204 |
| Defense | 570 | 574 | 599 | 611 | 623 | 635 | 648 | 661 | 673 | 687 | 6,282 |
| Total base | 975 | 975 | 995 | 1,014 | 1,035 | 1,055 | 1,076 | 1,098 | 1,120 | 1,142 | 10,486 |
| Current Policy Baseline | | | | | | | | | | | |
| Non-Defense | 493 | 504 | 516 | 530 | 543 | 555 | 569 | 583 | 598 | 613 | 5,504 |
| Defense | 523 | 536 | 549 | 562 | 576 | 590 | 605 | 620 | 635 | 651 | 5,848 |
| Total Base | 1,017 | 1,040 | 1,065 | 1,092 | 1,119 | 1,145 | 1,174 | 1,203 | 1,233 | 1,264 | 11,352 |
| RSC vs. Current Policy Baseline | | | | | | | | | | | |
| Non-Defense | -88 | -103 | -121 | -127 | -131 | -135 | -140 | -146 | -152 | -158 | -1,300 |
| Defense | 47 | 38 | 50 | 49 | 47 | 45 | 43 | 41 | 38 | 36 | 435 |
| Total Base | -42 | -65 | -71 | -78 | -84 | -90 | -98 | -105 | -113 | -122 | -866 |

RSC vs. President Obama FY 2016 Budget

(Nominal Dollars, In Billions, By Fiscal Year)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|----------------------------|------|------|------|------|------|------|------|--------|--------|--------|--------|
| Revenues | -118 | -154 | -189 | -198 | -204 | -165 | -184 | -200 | -213 | -231 | -1,856 |
| Outlays | -307 | -506 | -614 | -671 | -745 | -837 | -894 | -1,007 | -1,175 | -1,243 | -7,999 |
| Deficit Improvement | 187 | 351 | 425 | 473 | 540 | 673 | 710 | 808 | 961 | 1,013 | 6,142 |



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