



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

APR 20 2010

COMPTROLLER

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The American Recovery and Reinvestment Act of 2009, Public Law 111-5 (the Recovery Act), was designed to stimulate economic growth by creating millions of jobs through investments in infrastructure improvements and expanding energy research in an effort to lead the way toward energy independence for our country. On March 20 and April 28, 2009, the Department submitted its initial plans to implement the Recovery Act, identifying specific military construction (MILCON), Energy Conservation Investment Program (ECIP), and facility sustainment, restoration, and modernization (FSRM) projects that improve facilities and energy efficiency.

At that time, the Department indicated that it would amend the plans if significant changes occurred during implementation. This letter notifies the Congress of MILCON, ECIP, and FSRM program changes affecting the Navy and Marine Corps. This revision:

- Cancels one ECIP project and identifies one replacement ECIP project (enclosure 1),
- Adds eight MILCON projects funded with bid savings (enclosure 2),
- Adds 27 FSRM projects funded with bid savings (enclosure 3), and
- Notifies Congress, pursuant to Section 2811 Title 10 United States Code, of a repair project in excess of \$7.5 million (enclosure 4).

A revised state summary is provided at enclosure 5. The Department appreciates the continued support of the Congress for Defense facility and infrastructure programs. Similar letters have been sent to the chairmen and ranking members of the Senate Armed Services Committee and the Committees on Appropriations of the House and Senate.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member



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APR 20 2010

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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cc:
The Honorable John McCain
Ranking Member



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APR 20 2010

COMPTROLLER

The Honorable David Obey
Chairman
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Jerry Lewis
Ranking Member



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WASHINGTON, DC 20301-1100

APR 20 2010

COMPTROLLER

The Honorable Daniel K. Inouye
Chairman
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Thad Cochran
Ranking Member

American Recovery and Reinvestment Act of 2009 Military Construction/ Energy Conservation Investment Program Replacement List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is revising its Military Construction (MILCON) / Energy Conservation Investment Program (ECIP) plan.

Projects removed denoted in gray: (1)

Projects added: (1)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
MARINE CORPS					
ACTIVE MARINE CORPS					
39	MCAS Cherry Point	NC	Facility Energy Improvements	408	ECIP
51	MCAS Cherry Point	NC	Install Energy Efficient Street Lighting	408	ECIP

Project Number (PN) 39 original cost estimate for boiler system equipment and controls, electrical circuits, and building infrastructure improvements increased due to unforeseen requirements. PN 39 is being cancelled and replaced with PN 51 to install energy efficient street lighting.

MCAS = Marine Corps Air Station

American Recovery and Reinvestment Act of 2009 Military Construction Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Military Construction (MILCON) plan. These projects are funded by bid savings from other awarded Recovery Act MILCON projects within the same appropriations and categories.

Projects Added From Bid Savings: 8 (3 Navy + 5 Marine Corps)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
ACTIVE NAVY					
22	Naval Station Mayport	FL	Construct Waterfront Steam Plant	2,900	ECAE
23	Naval Air Station Meridian	MS	Child Development Center	6,900	CDC
24	Naval Base Coronado	CA	Combined Bachelor Quarters - San Clemente Island	19,768	SMF
Subtotal Active Navy				29,568	
MARINE CORPS					
ACTIVE MARINE CORPS					
52	MCAS Miramar	CA	Street and Parking Solar Lighting (P985)	2,658	ECIP
53	MCAGCC Twenty-Nine Palms	CA	Photovoltaic On BEQs 1462 and 1463 (P209)	1,458	ECIP
54	MCAS Miramar	CA	Photovoltaic System and Lighting Retrofit	2,559	ECIP
55	MCAGCC Twenty-Nine Palms	CA	Photovoltaic Sys on Vehicle Storage Roofing	590	ECIP
25	MCB Camp Lejeune	NC	Child Development Center	11,000	CDC
Subtotal Active Marine Corps				18,265	
TOTAL NAVY & MARINE CORPS					
Total Navy & Marine Corps				47,833	

Project Category Legend

CDC: Child Development Center

ECIP: Energy Conservation Investment Program

ECAE: Energy Conservation and Alternative Energy

SMF: Sailor and Marine Housing

Enclosure 2
Navy and Marine Corps

American Recovery and Reinvestment Act of 2009

Facilities Sustainment, Restoration, and Modernization Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Facility Sustainment, Restoration, and Modernization (FSRM) plan. These projects are funded by bid savings from other awarded Recovery Act FSRM projects within the same appropriation.

FSRM Projects Added From Bid Savings: 27 (21 Navy + 6 Marine Corps)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
NAVY					
ACTIVE NAVY					
144	Naval Air Facility El Centro	CA	Repair Main Runway 8/26	16,592	P
145	Naval Base San Diego	CA	Repair and Modernize Mercer Hall Galley B3202	5,856	E
146	Naval Sub Base Kings Bay	GA	Overhaul Dry Dock Steel Caisson	7,111	O
147	Naval Sub Base Kings Bay	GA	Advance Metering Installation Kings Bay	3,897	E
148	Naval Station Great Lakes	IL	Replace Roof & Roof Insulation Building 520 Hull Technician School	1,000	E
149	Naval Support Activity Crane	IN	Road Repairs Overlay H45	450	P
150	Naval Support Activity Crane	IN	Paving & Fencing Repairs Building 2521 Small Arms Facility	450	P
151	Naval Weapons Station Earle	NJ	Pier Wye Timber Pile Structural Encapsulation	1,600	O
152	Naval Air Station Fallon	NV	Advance Metering Installation Fallon	697	E
153	Naval Support Activity Mid-south	TN	Paving & Road Repairs Commissary	1,500	P
155	Naval Support Activity Mid-south	TN	Upgrade Energy Management Control Systems Various Buildings	675	E
156	Naval Base Kitsap	WA	Modernize Lab Building 431, including HVAC	2,300	E

Project Category Legend:

- E: Energy-related
- O: Operations
- P: Pavement, roads, or grounds
- Q: Quality of Life
- R: Roof Repair/Replacement
- U: Utilities

American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Facility Sustainment, Restoration, and Modernization (FSRM) plan. These projects are funded by bid savings from other awarded Recovery Act FSRM projects within the same appropriation.

FSRM Projects Added From Bid Savings: 27 (21 Navy + 6 Marine Corps)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
157	Naval Base Kitsap	WA	Correct Safety Deficiencies in Various Buildings	1,200	O
158	Naval Base Kitsap	WA	Repave Trident & Hunley Roads	2,160	P
160	Naval Magazine Indian Island	WA	Heating Oil Tank System Modernization Multiple Locations	1,270	E
Subtotal Active Navy				46,758	
<i>NAVY RESERVE</i>					
161	Tucson	AZ	Exterior and Interior Repairs to Naval Operational Support Center Tucson	1,800	R
162	Sacramento	CA	Exterior and Interior Repairs to Naval Operational Support Center Sacramento	1,570	R
163	San Jose	CA	Exterior and Interior Repairs to Naval Operational Support Center San Jose	1,050	R
164	Moreno Valley	CA	Interior Repairs to Naval Operational Support Center Moreno Valley	2,800	O
165	Augusta	GA	Interior Repairs to Naval Operational Support Center Augusta	802	O

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American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Bid Savings Addition List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is adding the following projects to its Facility Sustainment, Restoration, and Modernization (FSRM) plan. These projects are funded by bid savings from other awarded Recovery Act FSRM projects within the same appropriation.

FSRM Projects Added From Bid Savings: 27 (21 Navy + 6 Marine Corps)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
166	Reno	NV	Interior Repairs to Naval Operational Support Center Reno	1,400	O
			Subtotal Navy Reserve	9,422	
			Total Navy	56,180	
MARINE CORPS					
ACTIVE MARINE CORPS					
167	MCAS Miramar	CA	Advance Meter Installation	2,950	E
168	MCAS Miramar	CA	Repair Hot Water Distribution System in Multiple Barracks Complexes	4,617	E
			Subtotal Active Marine Corps	7,567	

MCAS = Marine Corps Air Station

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American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Bid Savings Addition List

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FSRM Projects Added From Bid Savings: 27 (21 Navy + 6 Marine Corps)

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)	Project Category
<i>MARINE CORPS RESERVE</i>					
169	Kansas City	MO	Install 100KW Wind Turbines	621	E
170	Camp Pendleton	CA	Retrofit Open System to a Close Loop Wash Rack (4 Tank Unit) - Las Flores	378	E
171	Camp Pendleton	CA	Retrofit Open System to a Close Loop Wash Rack (4 Light Armored Recon Unit) - Las Flores	378	E
172	Great Lakes	IL	Install 100KW Wind Turbines	621	E
Subtotal Marine Corps Reserve				1,998	
Total Marine Corps				9,565	
<i>TOTAL NAVY & MARINE CORPS</i>					
Total Navy & Marine Corps				65,745	

Project Category Legend:

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**Congressional Notification under Title 10 U.S.C. 2811
Operation and Maintenance Funded Projects in Excess of \$7.5 Million**

Pursuant to Section 2811 of Title 10, United States Code, the Department of Defense intends to proceed with the Facility Sustainment, Restoration and Modernization project shown below, which is funded by the Operation and Maintenance, Navy Recovery Act appropriation.

NAVY

ARRA Repair Main Runway 8/26, Naval Air Facility, El Centro, CA – Estimated cost of this project is \$16.6 million (ARRA project number 144).

Description: This project repairs and replaces inadequate airfield pavements on primary Runway 8/26 at Naval Air Facility, El Centro, CA. Asphalt concrete pavements and aggregate base material will be demolished, crushed and recycled and runway and asphalt concrete shoulder pavements will be replaced with Portland cement concrete on a prepared sub-grade and compacted aggregate base. This project repairs the Portland cement concrete slab cracks, spalls, joints, and joint sealants on the Runway 8/26 primary impact zone; aircraft arresting gear, steel plate anchorages, and foundations; and the runway aircraft carrier deck lighting system. Runway shoulder lighting will be removed and replaced. All Runway 8/26 runway pavement markings will be restriped.

American Recovery and Reinvestment Act of 2009
Military Construction / Environmental Conservation Investment Program Projects by State

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)
Alaska	1	2,232			4	68,000			5	70,232
Alabama					1	2,300			1	2,300
Arkansas					1	7,800			1	7,800
Arizona									-	-
California	5	7,077	28	202,291			2	563,920	35	773,288
Colorado	1	12,500			1	9,200	1	110	3	21,810
Connecticut									-	-
District of Columbia									-	-
Delaware									-	-
Florida			2	10,933	1	11,000	1	27,210	4	49,143
Georgia	2	9,871			1	11,400			3	21,271
Hawaii			1	10,360					1	10,360
Iowa	1	590			1	6,000			2	6,590
Idaho									-	-
Illinois	1	930							1	930
Indiana									-	-
Kansas					1	4,100			1	4,100
Kentucky	4	52,041							4	52,041
Louisiana									-	-
Massachusetts									-	-
Maryland			2	3,215	1	8,000	1	1,289	4	12,504
Maine									-	-
Michigan									-	-
Minnesota									-	-
Missouri									-	-
Mississippi			1	6,900	1	17,300			2	24,200
Montana					1	26,200			1	26,200
North Carolina	3	43,071	5	28,953					8	72,024
North Dakota					3	46,174			3	46,174
Nebraska	1	2,900							1	2,900
New Hampshire									-	-
New Jersey	2	4,996			1	4,300			3	9,296
New Mexico	1	990			1	10,000			2	10,990
Nevada	2	3,950			1	9,700			3	13,650
New York	3	13,800							3	13,800
Ohio							1	1,000	1	1,000
Oklahoma	2	2,510			1	11,200			3	13,710
Oregon	2	4,800							2	4,800
Pennsylvania	2	2,050			1	7,000			3	9,050
Puerto Rico									-	-
Rhode Island	1	1,500							1	1,500
South Carolina					1	13,200			1	13,200
South Dakota									-	-
Tennessee			1	10,500					1	10,500
Texas	3	71,150			2	32,400	1	621,000	6	724,550
Utah	2	10,800			2	16,600			4	27,400
Virginia	5	29,666	6	53,806					11	83,472
Vermont									-	-
Washington			1	18,183					1	18,183
Wisconsin	1	14,000			1	1,100			2	15,100
West Virginia	1	3,300			1	4,300			2	7,600
Wyoming									-	-
Various	1	2,194	5	2,055			1	118,690	7	122,939
Total This Notice	47	296,918	52	347,196	29	327,274	8	1,333,219	136	2,304,607
Last Revision (4 Mar)	47	296,918	44	347,196	29	327,274	8	1,333,219	128	2,304,607
Change Since Last Revision	-	-	8	-	-	-	-	-	8	-
Original Notifications	43	296,918	44	347,196	27	327,274	8	1,333,219	122	2,304,607
Total Changes	4	-	8	-	2	-	-	-	14	-

* includes Guard and Reserve

Note: Yellow highlights identify where there has been a net change in project count or estimated cost since the previous notification.

(Energy Conservation Investment Program cost estimates are allocated to the performing Component)

**American Recovery and Reinvestment Act of 2009
Sustainment, Restoration and Modernization Projects by State**

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)	Number of Projects	Cost (\$000s)
Alaska	150	92,941	1	4,700	67	74,077	2	3,308	220	175,026
Alabama	86	49,787			24	10,489	3	9,135	113	69,411
Arkansas	43	38,291			15	12,792			58	51,083
Arizona	54	31,769	7	8,211	43	28,841			104	68,821
California	70	58,879	50	158,984	196	104,471	10	18,030	326	340,364
Colorado	74	40,678			124	52,701	4	13,755	202	107,134
Connecticut	10	2,828	1	1,248					11	4,076
District of Columbia	7	7,388	2	3,771	5	1,448			14	12,607
Delaware	6	1,966	2	7,507	21	42,030	2	17,000	31	68,503
Florida	16	4,543	5	70,430	193	118,208	2	16,000	216	209,181
Georgia	93	98,893	5	15,241	109	54,383	8	25,453	215	193,970
Guam	-	-	3	15,417	18	29,015	3	934	24	45,366
Hawaii	65	77,687	5	105,247	36	49,605	9	10,763	115	243,302
Iowa	26	3,348							26	3,348
Idaho	22	2,261			11	12,001			33	14,262
Illinois	35	23,847	4	10,462	19	13,379			58	47,688
Indiana	20	17,480	2	900	1	1,688			23	20,068
Kansas	65	69,416			12	13,681	5	19,478	82	102,575
Kentucky	105	100,985	1	1,438			1	6,195	107	108,618
Louisiana	75	26,658	4	16,354	26	18,581			105	61,593
Massachusetts	26	34,334			51	24,023	2	2,782	79	61,139
Maryland	156	61,865	10	94,778	51	14,062	43	73,884	260	244,589
Maine	10	1,106	5	24,480					15	25,586
Michigan	32	15,411			1	600			33	16,011
Minnesota	23	5,901			1	1,817			24	7,718
Missouri	58	69,636	1	621	24	19,232	1	525	84	90,014
Mississippi	17	12,722	2	22,254	13	9,102			32	44,078
Montana	28	2,865			36	19,988			64	22,853
North Carolina	64	97,389	11	55,319	28	21,938	1	4,200	104	178,846
North Dakota	20	2,289			34	22,558			54	24,847
Nebraska	21	3,587	1	4,446	12	17,637	4	20,500	38	46,170
New Hampshire	16	5,081			11	2,580			27	7,661
New Jersey	49	14,261	2	2,776	12	7,236			63	24,273
New Mexico	27	21,949			86	62,194			113	84,143
Nevada	19	8,331	3	11,217	8	11,408			30	30,956
New York	108	114,847	3	6,363	5	3,869			116	125,079
Ohio	22	8,545	2	6,629	102	22,810			126	37,984
Oklahoma	53	79,198			56	46,597	4	8,952	113	134,747
Oregon	15	3,528	2	6,073	1	4,000			18	13,601
Pennsylvania	91	31,814	1	6,000			1	578	93	38,392
Puerto Rico	6	10,568							6	10,568
Rhode Island	6	13,366					2	2,063	8	15,429
South Carolina	54	27,490	6	11,195	41	24,208	1	682	102	63,575
South Dakota	3	440			19	14,024	3	16,500	25	30,964
Tennessee	4	964	3	3,885	20	7,768			27	12,617
Texas	111	209,220	11	47,087	131	92,667	13	24,678	266	373,652
Utah	30	20,044			47	24,982			77	45,026
Virginia	97	89,406	5	83,858	11	10,922	18	90,067	131	274,253
Vermont	15	3,593							15	3,593
Washington	60	79,014	10	59,017	33	12,693	13	14,538	116	165,262
Wisconsin	32	37,545							32	37,545
West Virginia	5	1,235							5	1,235
Wyoming	18	5,593			41	15,150			59	20,743
Various**	1	250							1	250
Total This Notice	2,319	1,843,031	170	865,908	1,795	1,151,455	155	400,000	4,439	4,260,394
Last Revision (19 Mar)	2,319	1,843,031	143	865,908	1,795	1,151,455	155	400,000	4,412	4,260,394
Change Since Last Revision	-	-	27	-	-	-	-	-	27	-
Original Notifications	2,329	1,843,031	143	865,908	1,548	1,151,455	155	400,000	4,175	4,260,394
Total Changes	(10)	0	27	-	247	-	-	-	264	0

* includes Guard and Reserve

** One Army project is being executed in multiple states

Note: Yellow highlights identify where there has been a net change in project count or estimated cost since the previous notification.