

HON. MIKE KELLY  
 2012 MEMBER'S REPRESENTATIONAL ALLOWANCE  
 112TH CONGRESS, SECOND SESSION

2012 BUDGET AND  
 DECEMBER EXPENSES

|                                 | 2012<br>Budget   | December<br>Expenses |
|---------------------------------|------------------|----------------------|
| Compensation                    | 868,601          | 68,834               |
| Travel Expenses                 | 42,900           | 6,435                |
| Rent, Communications, Utilities | 67,869           | 4,939                |
| Printing and Reproduction       | 133,500          | 2,216                |
| Other Services                  | 25,605           | 2,955                |
| Supplies and Material           | 33,120           | 3,225                |
| Equipment                       | 7,500            | 3,958                |
| Surplus                         | 77,079           | 0                    |
| <b>Subtotal</b>                 | <b>1,256,174</b> | <b>92,562</b>        |
| Franked Mail                    | 71,000           | 8,216                |
| <b>Total MRA</b>                | <b>1,327,174</b> | <b>100,778</b>       |