

**Fiscal Year 2010  
Homeland Security Appropriations Act**

**Terminations & Reductions**  
(In Thousands)

	Cuts from	
	2009 Enacted	2010 Request
<b>Terminations:</b>		
Transportation Security Administration, Perimeter Security: program eliminated because agency will fund similar activities within other aviation security programs	4,000	0
Coast Guard, Inland River Tender Recapitalization: survey and design completed	5,000	0
Coast Guard, Automatic Identification System: carryover balances to support program through 2010	8,600	0
Coast Guard, Defense Messaging System: installations completed in major cutters	4,074	0
Coast Guard, Command 21: carryover balances to support program through 2010	1,000	0
Coast Guard, Unmanned Aerial Systems: one-time cost for analysis follow-on and study completion	3,000	0
Coast Guard, Polar Icebreaker Refurbishment: carryover balances to support program through 2010	30,300	0
Coast Guard, Coast Guard Headquarters: funding requirements fulfilled	97,578	0
United States Secret Service, Presidential Candidates and President-Elect Protection: activity completed	41,082	0
National Protection and Programs Directorate, National Command and Coordination Capability: program discontinued	5,963	0
Federal Emergency Management Agency, Regional Catastrophic Preparedness Grants: duplicative of other higher priority grant programs	35,000	35,000
Federal Emergency Management Agency, Trucking Industry Security Program: program received 3-year grant previously; fiscal year 2009 funding remains unused because of lack of eligible projects	8,000	0
Federal Emergency Management Agency, Commercial Equipment Direct Assistance Program: duplicative of other higher priority grant programs	8,000	0
Federal Emergency Management Agency, National Programs, Counterterrorism and Cyber Crime Center: Funded higher priority training and cyber programs in other parts of DHS	1,700	0
Domestic Nuclear Detection Office, Systems Acquisition, RMP/ASP program: procurement delays & large balances to carry program through 2010	120,491	0
Domestic Nuclear Detection Office, Systems Acquisition, Securing the Cities: pilot program complete	20,000	0
Domestic Nuclear Detection Office, Systems Acquisition, HPRDS program: funding terminated to support higher priorities	13,000	0
Terminations, subtotal	406,788	35,000
<b>Reductions:</b>		
Office of the Secretary and Executive Management, Immediate Office of the Secretary: transfer of travel funds rejected	0	1,278
Office of the Secretary and Executive Management, Immediate Office of the Deputy Secretary: transfer of travel funds rejected	0	370
Office of the Secretary and Executive Management, Office of Counternarcotics Enforcement: reduction due to vacancies	6	200
Office of the Secretary and Executive Management, Executive Secretary: reduction due to vacancies	0	766
Office of the Secretary and Executive Management, Office of Policy: program reduction to support higher priorities	0	10,000
Office of the Secretary and Executive Management, Office of Public Affairs: reduction due to vacancies	0	500
Office of the Secretary and Executive Management, Office of Legislative Affairs: inadequate justification	0	300
Office of the Secretary and Executive Management, Citizenship and Immigration Services Ombudsman: reduction due to vacancies	0	250
Office of the Under Secretary for Management, Office of the Chief Procurement Officer: program reduction to support higher priorities	0	4,500
Office of the Under Secretary for Management, Office of the Chief Human Capital Officer: reduction due to vacancies	0	800
Office of the Chief Financial Officer: reduction due to unexpended prior year balances	0	2,000
Chief Information Officer: reduction in data center migration activity due to unmitigated risks	0	38,800
Analysis and Operations: reduction for funds not spent in prior years	0	11,789
Customs and Border Patrol, Headquarters, Management & Administration: reduction in data center migration activity due to unmitigated risks.	0	38,650
Customs and Border Patrol, Border Security Inspections & Trade Facilitation, Inspections, Trade, and Travel Facilitation at Ports of Entry: slightly reduces increase for WHTI.	0	4,900
Customs and Border Patrol, Salaries & Expenses, Border Security Inspections & Trade Facilitation, International Cargo Screening: slightly reduces increase for cargo screening programs.	0	3,421
Customs and Border Patrol, Border Security Inspections & Trade Facilitation, Customs-Trade Partnership Against Terrorism: reflects move of rent costs to new Facilities Management account.	1,884	0
Customs and Border Patrol, Border Security Inspections & Trade Facilitation, Inspection and Detection Technology Investments: reflects non-recur of one-time procurement & move of rent costs to new Facilities Management account.	2,381	0
Customs and Border Patrol, Automation Modernization, Automated Commercial Environment / International Trade Data System (ITDS): reflects non-recur of completed project investment funding.	48,891	0
Customs and Border Patrol, Border Security Fencing, Infrastructure, and Technology, Development and Deployment: program reduction to reflect delayed schedule of SBInet technology acquisitions.	65,000	54,000
Customs and Border Patrol, Border Security Fencing, Infrastructure, and Technology, Program Management: reflects non-recur of grant funding.	28,000	0
Customs and Border Patrol, Air and Marine Interdiction, Operations, Maintenance, and Procurement, Operations & Maintenance: reflects move of rent costs to new facilities management account.	5,805	0
Customs and Border Patrol, Air and Marine Interdiction, Operations, Maintenance, and Procurement, Procurement: reflects non-recur of acquisition costs.	8,369	0
Customs and Border Patrol, Facilities Management, Construction: reflects no new construction starts in FY10, only sustainment of existing projects.	163,845	0
U.S. Immigration and Customs Enforcement, Personnel Compensation & Benefits, Service and Other Costs: reduction to request for field office consolidation	0	48,118
U.S. Immigration and Customs Enforcement, Headquarters Managed IT Investment: reduction in data center migration activity due to unmitigated risks	0	33,850
Transportation Security Agency, Privatized Screening: contracts renegotiated, reflects saving	1,629	0
Transportation Security Agency, Checkpoint Support: high unobligated balances	121,261	0

Transportation Security Agency, EDS Procurement and Installation: anticipated savings based on recent contract awards	0	56,591
Transportation Security Agency, Screening Technology Maintenance and Utilities: contract being renegotiated	0	10,000
Transportation Security Agency, Rail Security Inspectors and Canines: hiring delays	0	25,000
Transportation Security Agency, Crew and Other Vetting Programs: poor justification	0	20,000
Transportation Security Agency, Information Technology: no funding for data center migration due to unmitigated risks	0	11,600
Coast Guard, Operating Funds & Unit Level Maintenance: technical transfers and cancellation of one-time costs.	17,844	0
Coast Guard, Operating Expenses, Centrally Managed Accounts: reduction in data center migration activity due to unmitigated risks	0	22,400
Coast Guard, Response Boat-Medium: funding recommended for full-rate production	5,000	0
Coast Guard, Maritime Patrol Aircraft: denied funding for unbudgeted flight simulator	0	36,500
Coast Guard, HH-60 Conversions: funded at production line capacity	6,800	0
Coast Guard, HH-65 Conversion Project: funded at production line capacity	26,500	0
Coast Guard, C-130J Fleet Introduction: missionization phase completed; funding is for crash-worthy seats.	11,950	0
Coast Guard, National Security Cutter: funding to complete NSC #4	72,220	0
Coast Guard, Patrol Boat Sustainment: funds the Coast Guard Yard to capacity	7,800	0
Coast Guard, Medium Endurance Cutter Sustainment: funds the Coast Guard Yard to capacity	4,400	0
Coast Guard, C4ISR: funding completes current increment	53,100	0
Coast Guard, Governmental Program Management: reduced use of contractors	13,000	0
Coast Guard, Shore Facilities: high unobligated balances	58,000	0
United States Secret Service, Protection of Persons & Facilities: denial of new personnel authorities for the Uniformed Division; the Appropriations Committee does not have jurisdiction to alter federal employment law.	0	4,040
United States Secret Service, White House Mail Screening: reduction of one-time equipment purchases for new White House mail screening.	11,286	2,900
United States Secret Service, Headquarters, Management & Administration: reduction in data center migration activity due to unmitigated risks	0	21,260
United States Secret Service, Acquisition, Construction, Improvements & Related Expenses (Rowley): reduction of one-time study of Rowley training center perimeter security and noise abatement.	250	0
National Protection and Programs Directorate, Administrative Activities: reduction to administrative overhead budgets.	7,168	0
National Protection and Programs Directorate, US Computer Emergency Response Team (US-CERT): reduction due to poor programmatic budget justifications, elimination of data center migration funding due to unmitigated risks	0	23,000
National Protection and Programs Directorate, Outreach and Programs: elimination of university program	2,342	2,250
National Protection and Programs Directorate, National Security / Emergency Preparedness Telecommunications, PTS: program elements completed.	1,967	0
National Protection and Programs Directorate, National Security / Emergency Preparedness Telecommunications, NGN: carryover funds from 2009.	25,250	25,250
National Protection and Programs Directorate, Programs to Study and Enhance Telecommunications: poor programmatic budget justifications.	0	2,500
National Protection and Programs Directorate, CIPP: Reduction due to poor programmatic budget justifications.	0	2,500
U.S. Visitor and Immigrant Status Indicator Technology: reduces requested increase for program management.	0	4,394
Office of Health Affairs, BioWatch: reductions due to slow pace of systems development	17,093	0
Office of Health Affairs, Planning and Coordination: reduced from last year to fund higher priority areas	2,799	0
Federal Emergency Management Agency, Management & Administration: reduced due to rejection of administration's data center migration initiative and other poorly justified programs	8,457	0
Federal Emergency Management Agency, Metropolitan Medical Response System: reduced to fund higher priority areas	1,000	0
Federal Emergency Management Agency, Public Transportation Security Assistance and Railroad Security Assistance: reduced from last year, but funds the budget request	150,000	0
Federal Emergency Management Agency, Port Security Grants: reduced from last year, but funds the budget request.	150,000	0
Federal Emergency Management Agency, National Programs, National Domestic Preparedness Consortium: no funding for two newest centers because funds remain available from the previous fiscal year	10,000	0
Federal Emergency Management Agency, National Programs, National Domestic Preparedness Consortium, Center for Domestic Preparedness: reduced to make funding level in line with other consortium members	22,500	22,500
Federal Emergency Management Agency, National Programs, National Exercise Program: reduced due to lack of justification	0	2,000
Federal Emergency Management Agency, National Programs, Evaluations: reduced due to lack of justification	0	2,000
Federal Emergency Management Agency, Firefighter Assistance Grants, Fire Grants: reduced from last year, but funds more than double the requested amount	185,000	0
Federal Emergency Management Agency, National Predisaster Mitigation Fund: reduced from last year for large unobligated balances from previous years	0	50,000
Federal Law Enforcement Training Center, Salaries and Expenses, Law Enforcement Training: decrease in training requirements from Border Patrol; denies funding for data center migration	7,193	6,000
Federal Law Enforcement Training Center, Acquisitions, Construction, Improvements and Related Expenses: reduced due to one-time costs of a dormitory and other construction projects	43,000	0
Science & Technology, Laboratory Facilities: denies funds for construction of NBAF until risk analysis for foot-and-mouth disease completed	38,752	31,312
Domestic Nuclear Detection Office, Research, Development and Operations, Systems Development: reduction reflects non-recurrence of funding for RPM/ASP program pending certification, and for Securing the Cities (pilot program complete).	8,100	0
Reductions, subtotal	1,415,842	638,489
<b>New initiatives not funded:</b>		
United States Citizenship and Immigration Services, Asylum & Refugee Services: reduction reflects lack of Administration progress establishing updated immigration user fees.	0	106,000
United States Citizenship and Immigration Services, Data Center Consolidation: denied funding for data center migration activity due to unmitigated risks	0	11,000
New initiatives not funded, subtotal	0	117,000
<b>New initiatives funded below the request:</b>		
Office of the Undersecretary for Management, DHS headquarters lease consolidation: insufficiently justified.	0	65,000
New initiatives funded below the request, subtotal	0	65,000
<b>FY 2010 DHS Terminations and Reductions, total</b>	<b>1,822,630</b>	<b>855,489</b>