

EXPLANATORY STATEMENT SUBMITTED BY MR. ROGERS OF  
KENTUCKY, CHAIRMAN OF THE HOUSE COMMITTEE ON  
APPROPRIATIONS REGARDING H.R. 933, THE DEPARTMENT OF  
DEFENSE, MILITARY CONSTRUCTION AND VETERANS AFFAIRS,  
AND FULL-YEAR CONTINUING APPROPRIATIONS ACT, 2013

The following is an explanation of the Department of Defense,  
Military Construction and Veterans Affairs, and Full-Year Continuing  
Appropriations Act, 2013.

The divisions contained in the Act are as follows:

- Division A – Department of Defense Appropriations Act, 2013;
- Division B – Military Construction and Veterans Affairs, and  
Related Agencies Appropriations Act, 2013;
- Division C – Full-Year Continuing Appropriations Act, 2013; and
- Division D – Across-the-Board Reductions.

Section 3 of the Act states that, unless expressly provided otherwise,  
any reference to “this Act” contained in any division shall be treated as  
referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall  
have the same effect with respect to the allocation of funds and

implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism is contingent on the President so designating all such amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism designations by the President.

References in this explanatory statement to “conferees” are deemed to be references to the Committees on Appropriations of the House of Representatives and the Senate, and references to the “conference agreement” are deemed, in the case of division A, to be references to the Department of Defense Appropriations Act, 2013, and in the case of division B, to be references to the Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2013.

(A)

**DIVISION C – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2013**

The conference agreement on the Department of Defense Appropriations Act, 2013, incorporates some of the provisions of both the House and the Senate versions of the bill. The language and allocations set forth in House Report 112-493 and Senate Report 112-196 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

**DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY**

The conferees agree that for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2013, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: for the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget for fiscal year 2014, the Department of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and

operation and maintenance in any budget request, or amended budget request, for fiscal year 2014.

In carrying out any Presidential sequestration, the Department of Defense and related agencies shall conform to the definition for “program, project, and activity” set forth above except that military personnel accounts will be exempt from sequestration per the notification made by the Director of the Office of Management and Budget on July 31, 2012.

#### CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

#### CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

#### REPROGRAMMING GUIDANCE

The conferees direct the Secretary of Defense to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). For operation and maintenance accounts, the Department of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense

Appropriations Act, 2008. The dollar threshold for reprogramming funds shall remain at \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

## SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

As detailed in House Report 112-493 and Senate Report 112-196, the conferees remain concerned with the Navy's proposal to prematurely retire capable and relevant ships with over 100 years of remaining service life following an initial investment of no less than \$11,600,000,000 in current fiscal year 2012 dollars.

Therefore, the conferees recommend denying these proposed retirements and direct the Secretary of the Navy to retain this force structure in its entirety. The conferees recommend full funding, as identified by the Navy, to man, operate, sustain, upgrade, and modernize only CG-63, CG-64, CG-65, CG-66, CG-68, CG-69, CG-73, LSD-41, and LSD-46 in the "Ship Modernization, Operations and Sustainment Fund", as specified elsewhere in this conference agreement. The conferees recommend full funding for all known requirements only for these specific platforms for the next two fiscal years, and provide the Secretary of the Navy the authority to transfer funds from the "Ship Modernization, Operations and Sustainment Fund" to the appropriate appropriation accounts in the year of execution following 30 day prior notification to the congressional defense committees. The conferees direct funds to be transferred in accordance with the requirements previously identified to the congressional defense committees by the Navy and further direct that any deviation from those requirements shall be fully and clearly identified to the congressional defense committees prior to the initiation of any such transfer. The conferees believe that this approach provides the fiscal relief required by the Navy to maintain this force structure and allows the Navy sufficient time to plan and budget for this force structure in future budget submissions.

Additionally, the conferees direct the Comptroller General to review the Navy's methodology and analysis regarding its decommissioning proposal, to include an analysis of the extent to which readiness metrics, maintenance, and inspection data; operating and

support costs; and cost metrics related to initial and proposed curtailed service lives were considered. This review shall also address the extent to which decommissioning costs and any costs for maintaining or acquiring like capabilities were considered, the extent to which combatant command requirements were taken into account when the proposal was made, and the impact of the reduced fleet size on the Navy's ability to meet operational and personnel tempo goals and maintenance requirements. The results of this review should be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

In addition, the USS Port Royal (CG-73) incurred significant damage following a grounding incident in 2009. Following the incident, the ship was repaired and has since completed a deployment. However, while the Navy claims that the ship never completely recovered from the grounding, the Navy has failed to provide adequate analysis and cost data on the structural condition of the USS Port Royal. Therefore, the conferees direct the Secretary of the Navy to carry out an independent structural assessment of the Port Royal that includes a comparative structural assessment to other cruisers of the same class. The independent review shall provide a detailed cost estimate to repair the ship and how that estimate differs from the cost to repair other cruisers of the same class, including what issues would be corrected during planned maintenance availabilities. The conferees further direct that this independent assessment be certified by the Government Accountability Office (GAO). Both the independent review and the GAO certification should be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

#### FORCE STRUCTURE

The conferees agree to include a provision that prohibits the Air Force from using funds made available by this Act to retire, divest, realign, or transfer aircraft, or to

disestablish or convert units, with an exception for actions proposed in the fiscal year 2013 budget request affecting C-5, C-17, and E-8 aircraft, and their associated units.

The conferees do not agree to require the Air Force to submit cost-benefit analyses for the force structure proposals in the fiscal year 2013 budget request, as proposed by the House. However, the conferees expect that any future force structure proposals submitted by the Air Force will be transparently and comprehensively justified.

#### CONFERENCES

The conferees agree to not retain a reporting requirement as established in House Report 112-493 accompanying the Department of Defense Appropriations Act, 2013, which directs the Inspector General to provide reports to the congressional defense committees on conferences.

#### TREATY COMPLIANCE

The conferees believe compliance with nuclear arms control treaties is vital to our national security. The Secretary of Defense is directed to notify the congressional defense committees if any parties with which the United States has signed a nuclear arms control treaty are violating or acting inconsistently with the terms of that treaty.

#### BASE REALIGNMENT AND CLOSURE

The conferees do not support further rounds of Base Realignment and Closure (BRAC). As such, there are no funds included in this Act for new BRAC activities.



## TITLE I - MILITARY PERSONNEL

The conference agreement provides \$127,533,073,000 in Title I, Military Personnel, instead of \$128,462,794,000 as proposed by the House and \$127,502,463,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~(Insert MILPERS Recap Table)~~

~~(Insert MILPERS end strength summary table)~~

~~(Insert Guard and Reserve Full Time Support table)~~

insert 7a-c

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

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RECAPITULATION

MILITARY PERSONNEL, ARMY.....	40,777,844	40,199,263
MILITARY PERSONNEL, NAVY.....	27,090,893	26,902,346
MILITARY PERSONNEL, MARINE CORPS.....	12,481,050	12,531,549
MILITARY PERSONNEL, AIR FORCE.....	28,048,539	28,052,826
RESERVE PERSONNEL, ARMY.....	4,513,753	4,456,823
RESERVE PERSONNEL, NAVY.....	1,898,668	1,874,023
RESERVE PERSONNEL, MARINE CORPS.....	664,641	658,251
RESERVE PERSONNEL, AIR FORCE.....	1,741,366	1,722,425
NATIONAL GUARD PERSONNEL, ARMY.....	8,103,207	7,981,577
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,110,065	3,153,990
GRAND TOTAL, MILITARY PERSONNEL.....	<u>128,430,026</u>	<u>127,533,073</u>

## SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2012 Authorized	Fiscal Year 2013		Change from Request
		Budget Request	Recommendation	
<b>Active Forces (End Strength)</b>				
Army*	562,000	552,100	552,100	-
Navy	325,700	322,700	322,700	-
Marine Corps**	202,100	197,300	197,300	-
Air Force	332,800	328,900	330,008	1,108
<b>Total, Active Forces</b>	<b>1,422,600</b>	<b>1,401,000</b>	<b>1,402,108</b>	<b>1,108</b>
<b>Guard and Reserve Forces (End Strength)</b>				
Army Reserve	205,000	205,000	205,000	-
Navy Reserve	66,200	62,500	62,500	-
Marine Corps Reserve	39,600	39,600	39,600	-
Air Force Reserve	71,400	70,500	71,365	865
Army National Guard	358,200	358,200	358,200	-
Air National Guard	106,700	101,600	106,621	5,021
<b>Total, Selected Reserve</b>	<b>847,100</b>	<b>837,400</b>	<b>843,286</b>	<b>5,886</b>
<b>Total, Military Personnel</b>	<b>2,269,700</b>	<b>2,238,400</b>	<b>2,245,394</b>	<b>6,994</b>

\*For FY12, Army Active Forces end strength includes Temporary End Strength Increase of 14,600 troops

\*For FY13, Army Active Forces end strength includes 49,700 Army end strength requested in the Overseas Contingency Operations budget, as well as 12,400 increase requested in the base budget for the Army's Temporary End strength Army Medical (TEAM) program associated with non-deployable soldiers in the Integrated Disability Evaluation System

\*\*For FY13, Marine Corps Active Forces end strength includes 15,200 Marine Corps end strength requested in the Overseas Contingency Operations budget

## SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2012	Fiscal Year 2013		Change from Request
	Authorized	Budget Request	Recommendation	
<b>Army Reserve:</b>				
AGR.....	16,261	16,277	16,277	-
Technicians.....	8,395	8,445	8,445	-
<b>Navy Reserve:</b>				
AR.....	10,337	10,114	10,114	-
<b>Marine Corps Reserve:</b>				
AR.....	2,261	2,261	2,261	-
<b>Air Force Reserve:</b>				
AGR.....	2,662	2,888	2,888	-
Technicians.....	10,777	10,283	10,697	414
<b>Army National Guard:</b>				
AGR.....	32,060	32,060	32,060	-
Technicians.....	27,210	28,380	28,380	-
<b>Air National Guard:</b>				
AGR.....	14,833	14,305	14,681	376
Technicians.....	22,509	21,101	22,355	1,254
<b>Totals:</b>				
AGR/AR.....	78,414	77,905	78,281	376
Technicians.....	68,891	68,209	69,877	1,668
<b>Total, Full-Time Support</b>	<b>147,305</b>	<b>146,114</b>	<b>148,158</b>	<b>2,044</b>

## PERMANENT CHANGE OF STATION EFFICIENCIES

The conferees recommend a total reduction of \$146,793,000 in the Permanent Change of Station (PCS) budgets for program efficiencies. The conferees recognize that potential cost savings could be found in the PCS program. The conferees direct the Under Secretary of Defense (Personnel and Readiness) to conduct a review of the PCS program to identify potential efficiencies and to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on its findings. The conferees understand that each of the Services have increased time on station requirements but that the Services are not meeting these goals. As such, the report should include a review of the reasons that the Services have not met the increased time on station goals and a plan to achieve them, including the budget efficiencies that can be gained by increased tour lengths. Furthermore, the report should consider the potential impact of increased tour lengths on servicemembers' job performance and on morale and quality of life for servicemembers and their families. It should also include how a change in policy would impact promotion and professional development opportunities, personnel readiness, and quality of life issues for servicemembers serving in hardship or overseas locations.

## COMPOSITE PAY RATES

For a number of years, the Government Accountability Office (GAO) has used the Department of Defense's composite pay rates in its military personnel end strength analysis to estimate the financial impact of work year variances on the Services' military personnel budget requests. Although this information has been important to the congressional defense committees in their budget analyses, the conferees believe that

GAO's estimates would be more useful if the analysis was made available earlier in the budget process. Therefore, to improve the timeliness of the GAO analysis, the conferees direct that the Services' composite budget pay rates should be reviewed, approved, and published not later than 30 days after the President's budget request is submitted to the Congress.

MILITARY PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 10a-c

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
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50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY.....	6,046,542	6,237,542
200 RETIRED PAY ACCRUAL.....	1,936,899	1,936,899
250 BASIC ALLOWANCE FOR HOUSING.....	1,852,895	1,852,895
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	252,272	252,272
350 INCENTIVE PAYS.....	102,530	102,530
400 SPECIAL PAYS.....	340,023	340,023
450 ALLOWANCES.....	232,696	232,696
600 SEPARATION PAY.....	90,679	90,679
550 SOCIAL SECURITY TAX.....	460,046	460,046
600 TOTAL, BUDGET ACTIVITY 1.....	11,314,582	11,505,582
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650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY.....	13,198,604	12,548,604
750 RETIRED PAY ACCRUAL.....	4,233,149	4,233,149
800 BASIC ALLOWANCE FOR HOUSING.....	4,735,765	4,735,765
850 INCENTIVE PAYS.....	114,035	114,035
900 SPECIAL PAYS.....	689,801	681,801
950 ALLOWANCES.....	880,308	880,308
1000 SEPARATION PAY.....	378,455	378,455
1050 SOCIAL SECURITY TAX.....	1,009,678	1,009,678
1100 TOTAL, BUDGET ACTIVITY 2.....	25,249,795	24,581,795
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1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS.....	77,680	77,680
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,357,570	1,357,570
1350 SUBSISTENCE-IN-KIND.....	753,551	728,551
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	1,911	1,911
1450 TOTAL, BUDGET ACTIVITY 4.....	2,113,032	2,088,032



## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
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1500 ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550 ACCESSION TRAVEL.....	163,294	163,294
1600 TRAINING TRAVEL.....	167,996	167,996
1650 OPERATIONAL TRAVEL.....	496,917	471,121
1700 ROTATIONAL TRAVEL.....	677,396	643,526
1750 SEPARATION TRAVEL.....	193,262	193,262
1800 TRAVEL OF ORGANIZED UNITS.....	12,150	12,150
1850 NON-TEMPORARY STORAGE.....	9,728	9,726
1800 TEMPORARY LODGING EXPENSE.....	67,841	67,841
1950 TOTAL, BUDGET ACTIVITY 5.....	1,787,581	1,728,815
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2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050 APPREHENSION OF MILITARY DESERTERS.....	1,434	1,434
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	687	687
2150 DEATH GRATUITIES.....	62,800	62,800
2200 UNEMPLOYMENT BENEFITS.....	264,874	264,874
2250 EDUCATION BENEFITS.....	698	698
2300 ADOPTION EXPENSES.....	494	494
2350 TRANSPORTATION SUBSIDY.....	7,436	7,436
2400 PARTIAL DISLOCATION ALLOWANCE.....	428	428
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	107,370	107,370
2500 JUNIOR ROTC.....	42,845	42,845
2550 TOTAL, BUDGET ACTIVITY 6.....	489,066	489,066
2600 LESS REIMBURSABLES.....	-253,892	-253,892
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-17,915
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2700 TOTAL, ACTIVE FORCES, ARMY.....	40,777,844	40,199,263
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	40,777,844	40,199,263
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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC PAY</b>	<b>6,046,542</b>	<b>6,237,542</b>
Lower than budgeted average strength levels		-9,000
Army identified shortfall for officer pay		200,000
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>13,198,604</b>	<b>12,548,604</b>
Lower than budgeted average strength levels		-50,000
Army requested transfer to title IX Basic Pay Officers		-182,000
Army requested transfer to title IX Basic Pay Enlisted Personnel		-418,000
<b>SPECIAL PAYS</b>	<b>699,801</b>	<b>681,801</b>
Enlistment bonuses - Army requested transfer to Loan Repayment Program		-18,000
Reenlistment bonuses excess to requirement		-18,000
Loan Repayment Program - Army requested transfer from enlistment bonuses to meet identified shortfall		18,000
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>SUBSISTENCE-IN-KIND</b>	<b>753,551</b>	<b>728,551</b>
Army requested transfer to title IX Subsistence-In-Kind		-25,000
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>OPERATIONAL TRAVEL</b>	<b>495,917</b>	<b>471,121</b>
PCS efficiency		-24,796
<b>ROTATIONAL TRAVEL</b>	<b>677,396</b>	<b>643,526</b>
PCS efficiency		-33,870
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-17,915</b>
Unobligated/Unexpended balances		-17,915

MILITARY PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 11a-c

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
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6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	3,949,301	3,949,301
6550 RETIRED PAY ACCRUAL.....	1,266,753	1,266,753
6600 BASIC ALLOWANCE FOR HOUSING.....	1,381,431	1,381,431
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	158,373	158,373
6700 INCENTIVE PAYS.....	135,303	135,303
6750 SPECIAL PAYS.....	423,059	423,059
6800 ALLOWANCES.....	108,203	108,203
6850 SEPARATION PAY.....	33,001	27,308
6900 SOCIAL SECURITY TAX.....	300,287	300,287
6950 TOTAL, BUDGET ACTIVITY 1.....	7,755,711	7,750,018
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	8,439,026	8,321,026
7100 RETIRED PAY ACCRUAL.....	2,708,787	2,708,787
7150 BASIC ALLOWANCE FOR HOUSING.....	3,864,310	3,864,310
7200 INCENTIVE PAYS.....	101,491	101,491
7250 SPECIAL PAYS.....	699,482	699,482
7300 ALLOWANCES.....	515,163	515,163
7350 SEPARATION PAY.....	229,632	196,489
7400 SOCIAL SECURITY TAX.....	645,586	645,586
7450 TOTAL, BUDGET ACTIVITY 2.....	17,203,477	17,052,334
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	76,628	76,628
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	751,528	743,528
7700 SUBSISTENCE-IN-KIND.....	429,247	429,247
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	13	13
7800 TOTAL, BUDGET ACTIVITY 4.....	1,180,788	1,172,788

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	90,302	90,302
7950 TRAINING TRAVEL.....	119,663	119,663
8000 OPERATIONAL TRAVEL.....	271,324	257,758
8050 ROTATIONAL TRAVEL.....	313,309	297,644
8100 SEPARATION TRAVEL.....	138,273	138,273
8150 TRAVEL OF ORGANIZED UNITS.....	24,342	24,342
8200 NON-TEMPORARY STORAGE.....	5,700	5,700
8250 TEMPORARY LODGING EXPENSE.....	6,426	6,426
8300 OTHER.....	5,622	5,622
8350 TOTAL, BUDGET ACTIVITY 5.....	974,961	945,730
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	262	262
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,464	2,464
8550 DEATH GRATUITIES.....	16,100	16,100
8600 UNEMPLOYMENT BENEFITS.....	103,735	121,235
8650 EDUCATION BENEFITS.....	23,758	20,758
8700 ADOPTION EXPENSES.....	275	275
8750 TRANSPORTATION SUBSIDY.....	6,254	6,254
8800 PARTIAL DISLOCATION ALLOWANCE.....	57	57
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	22,945	22,945
8950 JUNIOR ROTC.....	12,784	12,784
9000 TOTAL, BUDGET ACTIVITY 6.....	188,634	203,134
9050 LESS REIMBURSABLES.....	-289,306	-289,306
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-8,980
9200 TOTAL, ACTIVE FORCES, NAVY.....	27,090,893	26,902,346
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	27,090,893	26,902,346

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>SEPARATION PAY</b>	<b>33,001</b>	<b>27,308</b>
Navy identified excess to requirement		-5,693
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>8,439,026</b>	<b>8,321,026</b>
Navy identified excess to requirement - transfer to Unemployment		
Benefits		-17,500
Navy identified excess to requirement		-100,500
<b>SEPARATION PAY</b>	<b>229,632</b>	<b>196,489</b>
Navy identified excess to requirement		-33,143
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>751,528</b>	<b>743,528</b>
Navy identified excess to requirement		-8,000
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>OPERATIONAL TRAVEL</b>	<b>271,324</b>	<b>257,758</b>
PCS efficiency		-13,566
<b>ROTATIONAL TRAVEL</b>	<b>313,309</b>	<b>297,644</b>
PCS efficiency		-15,666
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>UNEMPLOYMENT BENEFITS</b>	<b>103,735</b>	<b>121,235</b>
Navy identified shortfall - transfer from Basic Pay Enlisted Personnel		17,500
<b>EDUCATION BENEFITS</b>	<b>23,758</b>	<b>20,758</b>
Excess to requirement		-3,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-8,980</b>
Unobligated/Unexpended balances		-8,980

MILITARY PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 12a-c

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY.....	1,331,519	1,331,519
12160 RETIRED PAY ACCRUAL.....	427,088	427,088
12200 BASIC ALLOWANCE FOR HOUSING.....	446,183	446,183
12260 BASIC ALLOWANCE FOR SUBSISTENCE.....	57,318	57,318
12300 INCENTIVE PAYS.....	52,649	47,549
12360 SPECIAL PAYS.....	21,356	21,356
12400 ALLOWANCES.....	35,637	35,637
12460 SEPARATION PAY.....	15,056	39,459
12500 SOCIAL SECURITY TAX.....	100,832	100,832
-----		
12550 TOTAL, BUDGET ACTIVITY 1.....	2,487,538	2,508,941
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY.....	4,817,777	4,801,777
12700 RETIRED PAY ACCRUAL.....	1,478,142	1,478,142
12750 BASIC ALLOWANCE FOR HOUSING.....	1,639,289	1,639,289
12800 INCENTIVE PAYS.....	9,832	9,832
12860 SPECIAL PAYS.....	165,326	151,326
12900 ALLOWANCES.....	302,682	299,682
12960 SEPARATION PAY.....	71,143	164,337
13000 SOCIAL SECURITY TAX.....	352,300	352,300
-----		
13050 TOTAL, BUDGET ACTIVITY 2.....	8,636,491	8,896,685
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	421,262	421,262
13200 SUBSISTENCE-IN-KIND.....	315,470	315,470
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	50	50
-----		
13300 TOTAL, BUDGET ACTIVITY 4.....	736,782	736,782



## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400 ACCESSION TRAVEL.....	65,546	65,546
13450 TRAINING TRAVEL.....	13,080	13,080
13500 OPERATIONAL TRAVEL.....	222,404	211,284
13550 ROTATIONAL TRAVEL.....	104,397	99,177
13600 SEPARATION TRAVEL.....	64,374	88,506
13650 TRAVEL OF ORGANIZED UNITS.....	768	768
13700 NON-TEMPORARY STORAGE.....	6,600	6,600
13750 TEMPORARY LODGING EXPENSE.....	14,621	14,621
13800 OTHER.....	3,387	3,387
13850 TOTAL, BUDGET ACTIVITY 5.....	515,157	502,949
-----		
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950 APPREHENSION OF MILITARY DESERTERS.....	968	968
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19
14050 DEATH GRATUITIES.....	10,100	10,100
14100 UNEMPLOYMENT BENEFITS.....	104,060	112,060
14150 EDUCATION BENEFITS.....	4,105	4,105
14200 ADOPTION EXPENSES.....	73	73
14250 TRANSPORTATION SUBSIDY.....	3,048	3,048
14300 PARTIAL DISLOCATION ALLOWANCE.....	159	159
14400 JUNIOR ROTC.....	5,811	5,911
14450 TOTAL, BUDGET ACTIVITY 6.....	128,443	136,443
14500 LESS REIMBURSABLES.....	-23,361	-23,361
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-24,890
=====		
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	12,481,050	12,531,549
16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	12,481,050	12,531,549
=====		

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>INCENTIVE PAYS</b>	<b>52,549</b>	<b>47,549</b>
Aviation Continuation Bonus excess to requirement		-5,000
<b>SEPARATION PAY</b>	<b>15,056</b>	<b>39,459</b>
Marine Corps identified shortfall - transfer from P,MC line 2		24,403
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>4,617,777</b>	<b>4,601,777</b>
Lower than budgeted average strength levels		-16,000
<b>SPECIAL PAYS</b>	<b>165,326</b>	<b>151,326</b>
Projected underexecution		-4,000
Reenlistment bonuses excess to requirement		-10,000
<b>ALLOWANCES</b>	<b>302,682</b>	<b>299,682</b>
Clothing Allowance projected underexecution		-3,000
<b>SEPARATION PAY</b>	<b>71,143</b>	<b>164,337</b>
Marine Corps identified shortfall - transfer from P,MC line 2		93,194
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>OPERATIONAL TRAVEL</b>	<b>222,404</b>	<b>211,284</b>
PCS efficiency		-11,120
<b>ROTATIONAL TRAVEL</b>	<b>104,397</b>	<b>99,177</b>
PCS efficiency		-5,220
<b>SEPARATION TRAVEL</b>	<b>84,374</b>	<b>88,506</b>
Marine Corps identified shortfall - transfer from P,MC line 2		4,132
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>UNEMPLOYMENT BENEFITS</b>	<b>104,060</b>	<b>112,060</b>
Marine Corps identified shortfall - transfer from P,MC line 2		8,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-24,890</b>
Unobligated/Unexpended balances		-24,890

MILITARY PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ 

~~(INSERT PROJECT LEVEL TABLE)~~ 

insert 13a-c

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY.....	4,879,598	4,857,898
17150 RETIRED PAY ACCRUAL.....	1,558,889	1,558,889
17200 BASIC ALLOWANCE FOR HOUSING.....	1,398,746	1,421,846
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	196,731	196,731
17300 INCENTIVE PAYS.....	218,362	218,362
17360 SPECIAL PAYS.....	303,583	303,583
17400 ALLOWANCES.....	142,100	142,100
17450 SEPARATION PAY.....	61,844	61,844
17500 SOCIAL SECURITY TAX.....	371,372	371,372
17550 TOTAL, BUDGET ACTIVITY 1.....	9,131,025	9,132,425
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY.....	8,715,828	8,715,826
17700 RETIRED PAY ACCRUAL.....	2,789,838	2,789,838
17750 BASIC ALLOWANCE FOR HOUSING.....	3,361,407	3,451,107
17800 INCENTIVE PAYS.....	40,899	40,899
17850 SPECIAL PAYS.....	363,794	363,794
17900 ALLOWANCES.....	590,662	590,662
17950 SEPARATION PAY.....	137,532	137,532
18000 SOCIAL SECURITY TAX.....	666,760	666,760
18050 TOTAL, BUDGET ACTIVITY 2.....	16,666,718	16,756,418
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS.....	70,369	70,369
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,008,796	1,008,796
18300 SUBSISTENCE-IN-KIND.....	146,157	146,157
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	34	34
18400 TOTAL, BUDGET ACTIVITY 4.....	1,154,987	1,154,987

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500 ACCESSION TRAVEL.....	87,265	87,265
18550 TRAINING TRAVEL.....	75,236	70,236
18600 OPERATIONAL TRAVEL.....	320,117	304,111
18650 ROTATIONAL TRAVEL.....	530,984	489,435
18700 SEPARATION TRAVEL.....	187,760	158,760
18750 TRAVEL OF ORGANIZED UNITS.....	15,779	15,779
18800 NON-TEMPORARY STORAGE.....	42,843	42,843
18850 TEMPORARY LODGING EXPENSE.....	30,281	30,281
18950 TOTAL, BUDGET ACTIVITY 5.....	1,290,265	1,198,700
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050 APPREHENSION OF MILITARY DESERTERS.....	149	149
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,514	2,514
19150 DEATH GRATUITIES.....	16,000	16,000
19200 UNEMPLOYMENT BENEFITS.....	71,683	71,683
19300 EDUCATION BENEFITS.....	340	340
19350 ADOPTION EXPENSES.....	519	519
19400 TRANSPORTATION SUBSIDY.....	5,326	5,326
19450 PARTIAL DISLOCATION ALLOWANCE.....	1,975	1,975
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	37,228	37,228
19600 JUNIOR ROTC.....	16,565	16,565
19650 TOTAL, BUDGET ACTIVITY 6.....	152,289	152,289
19700 LESS REIMBURSABLES.....	-417,114	-417,114
19750 UNDISTRIBUTED ADJUSTMENT.....	---	4,742
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	28,048,539	28,052,826
21000 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	28,048,539	28,052,826

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC PAY</b>	<b>4,879,598</b>	<b>4,857,898</b>
Excess to requirement		-21,700
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>1,398,746</b>	<b>1,421,846</b>
Air Force identified shortfall		23,100
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>3,361,407</b>	<b>3,451,107</b>
Air Force identified shortfall		89,700
<b>BA-5: PERMANENT CHANGE OF STATION</b>		
<b>TRAINING TRAVEL</b>	<b>75,236</b>	<b>70,236</b>
Excess to requirement		-5,000
<b>OPERATIONAL TRAVEL</b>	<b>320,117</b>	<b>304,111</b>
PCS efficiency		-16,006
<b>ROTATIONAL TRAVEL</b>	<b>530,984</b>	<b>489,435</b>
Excess to requirement		-15,000
PCS efficiency		-26,549
<b>SEPARATION TRAVEL</b>	<b>187,760</b>	<b>158,760</b>
Excess to requirement		-29,000
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>4,742</b>
Retain Global Hawk Block 30		22,000
Retain Air Force force structure		27,400
Unobligated/Unexpended balances		-44,658

RESERVE PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 14a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,447,614	1,447,614
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	38,868	38,868
23200 PAY GROUP F TRAINING (RECRUITS).....	275,318	275,318
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	12,665	12,665
23300 MOBILIZATION TRAINING .....	7,473	7,473
23350 SCHOOL TRAINING.....	216,544	216,544
23400 SPECIAL TRAINING.....	283,620	283,620
23450 ADMINISTRATION AND SUPPORT.....	2,060,896	2,044,896
23500 EDUCATION BENEFITS.....	41,063	41,063
23550 HEALTH PROFESSION SCHOLARSHIP .....	66,834	66,834
23600 OTHER PROGRAMS .....	62,858	62,858
23650 TOTAL, BUDGET ACTIVITY 1.....	4,513,753	4,487,753
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-40,930
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,513,753	4,456,823
	-----	-----



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>ADMINISTRATION AND SUPPORT</b>	<b>2,060,896</b>	<b>2,044,896</b>
Selected Reserve Incentive Program bonuses excess to requirement		-16,000
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>-40,930</b>
Unexecutable OPTEMPO growth		-11,000
Unobligated/Unexpended balances		-29,930

## RESERVE PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 15a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
26000 RESERVE PERSONNEL, NAVY		
26060 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	607,596	602,596
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	9,459	9,459
26200 PAY GROUP F TRAINING (RECRUITS).....	51,028	51,028
26250 MOBILIZATION TRAINING.....	9,037	9,037
26300 SCHOOL TRAINING.....	53,791	53,791
26350 SPECIAL TRAINING.....	96,138	96,138
26400 ADMINISTRATION AND SUPPORT.....	1,008,599	1,003,399
26450 EDUCATION BENEFITS.....	1,377	1,377
26500 HEALTH PROFESSION SCHOLARSHIP.....	60,644	60,644
26550 TOTAL, BUDGET ACTIVITY 1.....	1,898,668	1,887,468
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-13,445
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,898,668	1,874,023

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>607,595</b>	<b>602,595</b>
Inactive Duty Training unjustified growth		-5,000
<b>ADMINISTRATION AND SUPPORT</b>	<b>1,009,599</b>	<b>1,003,399</b>
Prior service enlistment bonuses excess to requirement		-1,200
Officer retention bonuses excess to requirement		-5,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-13,445</b>
Unobligated/Unexpended balances		-13,445

## RESERVE PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 16a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	222,952	221,952
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	32,908	32,908
28200 PAY GROUP F TRAINING (RECRUITS).....	124,226	124,226
28300 MOBILIZATION TRAINING.....	2,239	2,239
28350 SCHOOL TRAINING.....	11,164	11,164
28400 SPECIAL TRAINING.....	19,927	20,927
28450 ADMINISTRATION AND SUPPORT.....	233,056	233,056
28500 PLATOON LEADER CLASS.....	11,759	11,759
28550 EDUCATION BENEFITS.....	6,410	6,410
28600 TOTAL, BUDGET ACTIVITY 1.....	664,641	664,641
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-6,390
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	664,641	658,251
	=====	=====

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>222,952</b>	<b>221,952</b>
Annual Training projected underexecution - transfer to Special Training		-1,000
<b>SPECIAL TRAINING</b>	<b>19,927</b>	<b>20,927</b>
Restore unjustified efficiency reduction - transfer from Pay Group A Training		1,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-6,390</b>
Unobligated/Unexpended balances		-6,390

RESERVE PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

~~(INSERT PROJECT LEVEL TABLE)~~ *e*

insert 17a-b



(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	698,550	698,550
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	103,614	103,614
30200 PAY GROUP F TRAINING (RECRUITS).....	64,919	64,919
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	50	50
30300 MOBILIZATION TRAINING.....	773	773
30350 SCHOOL TRAINING.....	146,738	146,738
30400 SPECIAL TRAINING.....	277,193	277,193
30450 ADMINISTRATION AND SUPPORT.....	372,149	350,149
30500 EDUCATION BENEFITS.....	17,612	17,612
30550 HEALTH PROFESSION SCHOLARSHIP.....	55,095	55,095
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	4,872	4,872
30650 TOTAL, BUDGET ACTIVITY 1.....	1,741,365	1,719,365
30750 UNDISTRIBUTED ADJUSTMENT.....	---	3,060
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,741,365	1,722,425

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>ADMINISTRATION AND SUPPORT</b>	<b>372,149</b>	<b>350,149</b>
Full Time Pay and Allowances lower than budgeted average strength levels		-14,000
Reserve Incentive Program - Air Force Reserve identified excess to requirement		-8,000
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>3,060</b>
Retain Air Force Reserve force structure		11,800
Unobligated/Unexpended balances		-8,740

NATIONAL GUARD PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 18a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,446,262	2,446,262
32150 PAY GROUP F TRAINING (RECRUITS).....	623,346	623,346
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	29,528	24,128
32250 SCHOOL TRAINING.....	500,423	500,423
32300 SPECIAL TRAINING.....	536,856	536,856
32350 ADMINISTRATION AND SUPPORT.....	3,855,110	3,752,610
32400 EDUCATION BENEFITS.....	111,683	111,683
-----		
32450 TOTAL, BUDGET ACTIVITY 1.....	8,103,207	7,995,307
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-13,730
-----		
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	<u>8,103,207</u>	<u>7,981,577</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP P TRAINING (PIPELINE RECRUITS)</b>	<b>29,528</b>	<b>24,128</b>
Individual Clothing and Uniform Allowance excess to requirement		-5,400
<b>ADMINISTRATION AND SUPPORT</b>	<b>3,855,110</b>	<b>3,752,610</b>
Reenlistment bonuses excess to requirement		-39,500
Full Time Pay and Allowances - Army Guard identified excess to requirement		-63,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-13,730</b>
Unobligated/Unexpended balances		-13,730

## NATIONAL GUARD PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 19a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	910,733	903,733
34150 PAY GROUP F TRAINING (RECRUITS).....	122,985	122,985
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	4,811	4,811
34250 SCHOOL TRAINING.....	245,857	245,857
34300 SPECIAL TRAINING.....	142,591	142,691
34350 ADMINISTRATION AND SUPPORT.....	1,648,453	1,641,953
34400 EDUCATION BENEFITS.....	34,835	34,835
-----		
34450 TOTAL, BUDGET ACTIVITY 1.....	3,110,065	3,098,565
34700 UNDISTRIBUTED ADJUSTMENT.....	---	57,425
-----		
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	<u>3,110,065</u>	<u>3,153,990</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>910,733</b>	<b>903,733</b>
Inactive Duty Training projected underexecution		-3,000
Clothing Allowances excess to requirement		-4,000
<b>ADMINISTRATION AND SUPPORT</b>	<b>1,648,453</b>	<b>1,641,953</b>
Enlistment bonuses excess to requirement		-4,000
Reenlistment bonuses excess to requirement		-2,500
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>57,425</b>
Retain Air National Guard force structure		65,600
Unobligated/Unexpended balances		-8,175



## TITLE II – OPERATION AND MAINTENANCE

The conference agreement provides \$173,494,558,000 in Title II, Operation and Maintenance, instead of \$175,103,569,000 as proposed by the House and \$170,785,490,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M RECAP TABLE]~~

insert 20a

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY.....	36,608,592	35,409,260
OPERATION & MAINTENANCE, NAVY.....	41,606,943	41,614,453
OPERATION & MAINTENANCE, MARINE CORPS.....	5,883,163	6,034,963
OPERATION & MAINTENANCE, AIR FORCE.....	35,435,360	34,780,406
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	31,993,013	31,862,980
OPERATION & MAINTENANCE, ARMY RESERVE.....	3,162,008	3,182,923
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,246,982	1,266,347
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	272,286	277,377
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,166,482	3,261,324
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,108,612	7,154,161
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,015,455	6,494,326
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,516	13,516
ENVIRONMENTAL RESTORATION, ARMY.....	336,921	335,921
ENVIRONMENTAL RESTORATION, NAVY.....	310,594	310,594
ENVIRONMENTAL RESTORATION, AIR FORCE.....	529,263	529,263
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	11,133	11,133
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	237,543	287,543
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	108,759	108,759
COOPERATIVE THREAT REDUCTION ACCOUNT.....	519,111	519,111
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	274,198	50,198
GRAND TOTAL, OPERATION & MAINTENANCE.....	<u>174,938,933</u>	<u>173,494,568</u>

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The conferees direct the Secretary of Defense to continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriation<sup>S</sup> Act, 2008. Specifically, the dollar threshold for reprogramming funds shall remain at \$15,000,000 for operation and maintenance accounts.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees annual DD Form 1416 reports for service and defense-wide accounts in titles I and II of this Act. Further, the conferees direct the Under Secretary of Defense (Comptroller) to submit the Base for<sup>S</sup> Reprogramming (DD Form 1414) for each of the fiscal year 2013 appropriation<sup>S</sup> accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

Maneuver units

Modular support brigades

Land forces operations support

Force readiness operations support

Land forces depot maintenance

Base operations support

Facilities Sustainment, Restoration, and Modernization

Navy:

Aircraft depot maintenance

Ship depot maintenance

Facilities Sustainment, Restoration, and Modernization

Marine Corps:

Depot maintenance

Facilities Sustainment, Restoration, and Modernization

Air Force:

Primary combat forces

Combat enhancement forces

Combat communications

Facilities Sustainment, Restoration, and Modernization

Operating forces depot maintenance

Mobilization depot maintenance

Training and recruiting depot maintenance

Administration and service-wide depot maintenance

Air Force Reserve:

Depot maintenance

Air National Guard:

Depot maintenance

Finally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

#### MILITARY INFORMATION SUPPORT OPERATIONS

The conference agreement includes \$187,200,000 for Department of Defense military information support operations, instead of \$170,100,000 as proposed by the House and \$228,600,000 as proposed by the Senate. Of the total amount, the conference agreement includes \$32,400,000 in title II and \$154,800,000 in title IX of this division. The allocation of funding by combatant command and funding levels for certain programs is specifically delineated in the classified annex accompanying this Act. Those items shall be considered congressional special interest items and be subject to normal reprogramming procedures. The conferees reiterate the direction in House Report 112-493 regarding congressional budget justifications and reporting requirements for military information support operations.

SPECIAL OPERATIONS COMMAND NATIONAL CAPITAL REGION

The conferees are aware of a proposal to establish a Special Operations Command National Capital Region (SOCOM-NCR) entity. While no funds were requested for this activity in either the fiscal year 2012 or fiscal year 2013 budget submissions, the conferees understand that SOCOM began this initiative using fiscal year 2012 Overseas Contingency Operations funds. Unfortunately, few details have been provided regarding the basis for this proposal and the expected efficiencies. Therefore, the conferees direct that no funds made available in this Act shall be used for the SOCOM-NCR until 30 days after the congressional defense committees have received a copy of the Secretary of Defense's waiver of Section 8018 of this Act and a report which describes the purpose of, and activities to be performed by the SOCOM-NCR, an explanation of the impact of this proposal on existing activities at SOCOM headquarters, and a detailed, by fiscal year, breakout of the staffing and costs associated with its establishment over the future years defense program.

OPERATION AND MAINTENANCE, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 25a-e

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY		
BUDGET ACTIVITY 1: OPERATING FORCES		
LAND FORCES		
10	MANEUVER UNITS.....	1,223,087 1,055,242
20	MODULAR SUPPORT BRIGADES.....	80,574 67,802
30	ECHELONS ABOVE BRIGADES.....	723,039 620,651
40	THEATER LEVEL ASSETS.....	706,974 602,581
50	LAND FORCES OPERATIONS SUPPORT.....	1,226,650 1,086,865
60	AVIATION ASSETS.....	1,319,832 1,297,479
LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT.....	3,447,174 3,447,174
80	LAND FORCES SYSTEMS READINESS.....	454,774 454,774
90	LAND FORCES DEPOT MAINTENANCE.....	1,762,757 1,110,780
LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT.....	7,401,613 7,669,366
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	3,041,074 3,215,474
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	410,171 410,171
130	COMBATANT COMMANDER'S CORE OPERATIONS.....	177,819 177,819
170	COMBATANT COMMANDERS ANCILLARY MISSIONS.....	461,333 461,333
	TOTAL, BUDGET ACTIVITY 1.....	22,436,871 21,677,601
BUDGET ACTIVITY 2: MOBILIZATION		
MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY.....	405,486 405,486
190	ARMY PREPOSITIONED STOCKS.....	195,349 195,349
200	INDUSTRIAL PREPAREDNESS.....	6,379 6,379
	TOTAL, BUDGET ACTIVITY 2.....	607,224 607,224



(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

---

BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
210	ACCESSION TRAINING OFFICER ACQUISITION.....	112,866      112,866
220	RECRUIT TRAINING.....	73,265      73,265
230	ONE STATION UNIT TRAINING.....	51,227      51,227
240	SENIOR RESERVE OFFICERS TRAINING CORPS.....	443,306      481,306
BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	1,099,556      1,079,556
260	FLIGHT TRAINING.....	1,130,627      1,130,627
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	191,683      191,683
280	TRAINING SUPPORT.....	652,095      652,095
RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING.....	507,510      507,510
300	EXAMINING.....	156,964      156,964
310	OFF-DUTY AND VOLUNTARY EDUCATION.....	244,343      244,343
320	CIVILIAN EDUCATION AND TRAINING.....	212,477      203,477
330	JUNIOR RESERVE OFFICERS TRAINING CORPS.....	182,691      182,691
TOTAL, BUDGET ACTIVITY 3.....		5,058,610      5,067,610

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION.....	601,331      601,331
360	CENTRAL SUPPLY ACTIVITIES.....	741,324      741,324
370	LOGISTICS SUPPORT ACTIVITIES.....	610,136      610,136
380	AMMUNITION MANAGEMENT.....	478,707      478,707

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
380		
SERVICEWIDE SUPPORT		
ADMINISTRATION.....	556,307	556,307
400		
SERVICEWIDE COMMUNICATIONS.....	1,647,925	1,490,880
410		
MANPOWER MANAGEMENT.....	382,205	332,205
420		
OTHER PERSONNEL SUPPORT.....	220,754	220,754
430		
OTHER SERVICE SUPPORT.....	1,153,556	1,153,556
440		
ARMY CLAIMS ACTIVITIES.....	250,970	240,970
450		
REAL ESTATE MANAGEMENT.....	222,351	211,351
460		
BASE OPERATIONS SUPPORT.....	222,379	222,379
SUPPORT OF OTHER NATIONS		
460		
SUPPORT OF NATO OPERATIONS.....	459,710	459,393
470		
HISC. SUPPORT OF OTHER NATIONS.....	25,637	25,637
OTHER PROGRAMS		
OTHER PROGRAMS.....	1,052,595	1,061,496
TOTAL, BUDGET ACTIVITY 4.....	8,505,887	8,406,425
INVENTORY OF SPARE PARTS AND SECONDARY ITEMS.....	---	-100,000
CIVILIAN PERSONNEL COMPENSATION.....	---	-34,000
EXCESS WORKING CAPITAL FUND CARRYOVER.....	---	-146,600
TRANSFER TO RESEARCH, DEVELOPMENT, TEST AND EVALUATION ARMY.....	---	-22,000
IT CONTRACT SUPPORT GROWTH.....	---	-47,000
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	36,608,592	35,409,260

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Conference
<b>111 MANEUVER UNITS</b>	<b>1,223,087</b>	<b>1,055,242</b>
Unjustified program growth		-167,845
<b>112 MODULAR SUPPORT BRIGADES</b>	<b>80,574</b>	<b>67,902</b>
Unjustified program growth		-12,672
<b>113 ECHELONS ABOVE BRIGADES</b>	<b>723,039</b>	<b>620,651</b>
Unjustified program growth		-97,742
Excess growth in travel		-4,646
<b>114 THEATER LEVEL ASSETS</b>	<b>706,974</b>	<b>602,581</b>
Unjustified program growth		-74,593
Excess growth in travel		-11,715
Army identified excess for Balkans mission contract support		-18,085
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>1,226,650</b>	<b>1,086,855</b>
Unjustified program growth		-139,795
<b>116 AVIATION ASSETS</b>	<b>1,319,832</b>	<b>1,297,479</b>
Unjustified program growth		-22,353
<b>123 LAND FORCES DEPOT MAINTENANCE</b>	<b>1,762,757</b>	<b>1,110,780</b>
Depot Maintenance - Aviation - transfer to title IX		-150,483
Depot Maintenance - Communications Electronics - transfer to title IX		-203,560
Depot Maintenance - General Purpose - transfer to title IX		-102,707
Depot Maintenance - Missiles - transfer to title IX		-161,174
Depot Maintenance - Post Production Software Support - transfer to title IX		-34,053
<b>131 BASE OPERATIONS SUPPORT</b>	<b>7,401,613</b>	<b>7,669,366</b>
Restore funding attributed to unrealistic efficiency saving targets		462,000
Funds to be appropriated to Cemeterial Expenses, Army		-25,000
Army requested transfer to OP,A line 191		-52,000
Unjustified request		-101,247
Budget justification does not match summary of price and program changes for the Building Maintenance Fund		-29,000
Environmental conservation for ranges to address shortfalls		13,000
<b>132 FACILITIES SUSTAINMENT, RESTORATION, &amp; MODERNIZATION</b>	<b>3,041,074</b>	<b>3,215,474</b>
Restore unjustified efficiency reduction		174,400
<b>314 SENIOR RESERVE OFFICER TRAINING CORP</b>	<b>443,306</b>	<b>481,306</b>
Maintain ratio of 63% public and 37% private colleges		38,000
<b>321 SPECIALIZED SKILL TRAINING</b>	<b>1,099,556</b>	<b>1,079,556</b>
Program decreases for TRADOC centers of excellence and joint service schools not properly accounted for in budget justification		-20,000
<b>331 RECRUITING AND ADVERTISING</b>	<b>507,510</b>	<b>507,510</b>
Active Army NASCAR sponsorship costs eliminated for fiscal year 2013		-2,300

O-1	Budget Request	Conference
Transfer funds to increase online presence for recruiting and advertising efforts		2,300
<b>334 CIVILIAN EDUCATION AND TRAINING</b>	<b>212,477</b>	<b>203,477</b>
Training load decreases not properly accounted for in budget justification		-9,000
<b>411 SECURITY PROGRAMS</b>	<b>1,052,595</b>	<b>1,061,495</b>
Classified adjustment		8,900
<b>432 SERVICEWIDE COMMUNICATIONS</b>	<b>1,547,925</b>	<b>1,490,880</b>
Expand ABIS to improve data sharing with federal partner agencies - the Unique Identity Task Force		5,000
Overstatement of information technology enterprise collaboration requirement		-57,045
Duplicate request for pricing adjustment for Defense Information Systems Agency		-5,000
<b>433 MANPOWER MANAGEMENT</b>	<b>362,205</b>	<b>332,205</b>
Overstatement of civilian personnel resources support		-30,000
<b>436 OTHER SERVICE SUPPORT</b>	<b>1,153,556</b>	<b>1,153,556</b>
Army support to the Capitol 4th		4,900
Unjustified request		-4,900
<b>436 ARMY CLAIMS ACTIVITIES</b>	<b>250,970</b>	<b>240,970</b>
Overestimate of unemployment compensation cost growth		-10,000
<b>437 REAL ESTATE MANAGEMENT</b>	<b>222,351</b>	<b>211,351</b>
Budget justification does not match summary of price and program changes for the Pentagon Reservation Maintenance Revolving Fund		-11,000
<b>441 INTERNATIONAL MILITARY HEADQUARTERS</b>	<b>459,710</b>	<b>459,393</b>
Finance foreign currency fluctuation from the Foreign Currency Account		-317
<b>INVENTORY OF SPARE PARTS AND SECONDARY ITEMS</b>		-100,000
<b>ARMY IDENTIFIED EXCESS FOR CIVILIAN PERSONNEL COMPENSATION</b>		-34,000
<b>EXCESS WORKING CAPITAL FUND CARRYOVER</b>		-146,600
<b>TRANSFERS TO RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY NOT PROPERLY ACCOUNTED FOR IN BUDGET JUSTIFICATION</b>		-22,000
<b>BUDGET JUSTIFICATION DOES NOT MATCH SUMMARY OF PRICE AND PROGRAM CHANGES FOR IT CONTRACT SUPPORT GROWTH</b>		-47,000

## OPERATION AND MAINTENANCE, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 26a-d

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, NAVY		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,918,144 4,918,144
20	FLEET AIR TRAINING.....	1,886,825 1,847,825
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	44,032 44,032
40	AIR OPERATIONS AND SAFETY SUPPORT.....	101,565 101,565
50	AIR SYSTEMS SUPPORT.....	374,827 374,827
60	AIRCRAFT DEPOT MAINTENANCE.....	960,802 960,802
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	37,545 37,545
80	AVIATION LOGISTICS.....	328,805 328,805
SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS.....	4,686,535 4,686,535
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	769,204 769,204
110	SHIP DEPOT MAINTENANCE.....	5,089,981 5,239,981
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,315,366 1,304,485
COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS.....	619,909 619,909
140	ELECTRONIC WARFARE.....	92,364 92,364
150	SPACE SYSTEMS AND SURVEILLANCE.....	174,437 174,437
160	WARFARE TACTICS.....	441,035 441,035
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	333,554 333,554
180	COMBAT SUPPORT FORCES.....	910,087 910,087
190	EQUIPMENT MAINTENANCE.....	167,158 167,158
200	DEPOT OPERATIONS SUPPORT.....	4,183 4,183
210	COMBATANT COMMANDERS CORE OPERATIONS.....	95,528 95,528
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	204,569 204,569

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
230	WEAPONS SUPPORT CRUISE MISSILE.....	111,884 111,884
240	FLEET BALLISTIC MISSILE.....	1,181,038 1,181,038
260	IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	87,606 87,606
260	WEAPONS MAINTENANCE.....	519,583 539,583
270	OTHER WEAPON SYSTEMS SUPPORT .....	300,435 300,435
280	BASE SUPPORT ENTERPRISE INFORMATION TECHNOLOGY.....	1,077,924 1,069,924
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	2,101,279 2,189,179
300	BASE OPERATING SUPPORT.....	4,822,093 4,828,093
	TOTAL, BUDGET ACTIVITY 1.....	33,758,297 33,984,316
	BUDGET ACTIVITY 2: MOBILIZATION READY RESERVE AND PREPOSITIONING FORCES	
310	SHIP PREPOSITIONING AND SURGE.....	334,659 334,659
	ACTIVATIONS/INACTIVATIONS	
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,562 6,562
330	SHIP ACTIVATIONS/INACTIVATIONS.....	1,066,329 983,783
	MOBILIZATION PREPAREDNESS	
340	FLEET HOSPITAL PROGRAM.....	83,901 83,901
350	INDUSTRIAL READINESS.....	2,695 2,695
360	COAST GUARD SUPPORT.....	23,502 23,502
	TOTAL, BUDGET ACTIVITY 2.....	1,517,648 1,435,102
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING	
	ACCESSION TRAINING	
370	OFFICER ACQUISITION.....	147,807 147,807
380	RECRUIT TRAINING.....	10,473 10,473
390	RESERVE OFFICERS TRAINING CORPS.....	139,220 139,220
	BASIC SKILLS AND ADVANCED TRAINING	
400	SPECIALIZED SKILL TRAINING.....	582,177 582,177
410	FLIGHT TRAINING.....	5,456 5,456
420	PROFESSIONAL DEVELOPMENT EDUCATION.....	170,746 170,746
430	TRAINING SUPPORT.....	153,403 153,403

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
440 RECRUITING, AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING.....	241,329	242,366
450 OFF-DUTY AND VOLUNTARY EDUCATION.....	108,226	108,226
460 CIVILIAN EDUCATION AND TRAINING.....	105,776	105,776
470 JUNIOR ROTC.....	51,817	51,817
TOTAL, BUDGET ACTIVITY 3.....	1,716,430	1,717,467
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES SERVICEWIDE SUPPORT		
480 ADMINISTRATION.....	797,177	797,177
480 EXTERNAL RELATIONS.....	12,872	12,872
500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	120,181	120,181
510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	235,753	235,753
520 OTHER PERSONNEL SUPPORT.....	263,060	263,060
530 SERVICEWIDE COMMUNICATIONS.....	363,213	363,213
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
560 SERVICEWIDE TRANSPORTATION.....	182,343	182,343
570 PLANNING, ENGINEERING AND DESIGN.....	282,464	282,464
580 ACQUISITION AND PROGRAM MANAGEMENT.....	1,092,123	1,092,123
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	53,560	53,560
600 COMBAT/WEAPONS SYSTEMS.....	25,299	25,299
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	64,418	64,418
SECURITY PROGRAMS		
620 NAVAL INVESTIGATIVE SERVICE.....	580,042	580,042
SUPPORT OF OTHER NATIONS		
680 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	4,984	4,984
OTHER PROGRAMS		
OTHER PROGRAMS.....	537,079	540,879
TOTAL, BUDGET ACTIVITY 4.....	4,614,568	4,618,468
EXCESS WORKING CAPITAL FUND CARRYOVER.....	---	-120,900
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	41,606,943	41,614,453



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Conference
<b>1A2A FLEET AIR TRAINING</b>	<b>1,886,825</b>	<b>1,847,825</b>
Inadequate budget justification		-39,000
<b>1B4B SHIP DEPOT MAINTENANCE</b>	<b>5,089,981</b>	<b>5,239,981</b>
Navy identified shortfall to repair USS Miami		150,000
<b>1B5B SHIP DEPOT OPERATIONS SUPPORT</b>	<b>1,315,366</b>	<b>1,304,485</b>
Removal of one-time fiscal year 2012 increase		-10,881
<b>1D4D WEAPONS MAINTENANCE</b>	<b>519,583</b>	<b>539,583</b>
Program increase - ship self defense		20,000
<b>BSIT ENTERPRISE INFORMATION TECHNOLOGY</b>	<b>1,077,924</b>	<b>1,069,924</b>
Inadequate budget justification		-8,000
<b>BSM1 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>2,101,279</b>	<b>2,189,179</b>
Restore unjustified efficiency reduction		87,900
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>4,822,093</b>	<b>4,828,093</b>
Unjustified growth		-7,000
Environmental conservation for ranges to address shortfalls		13,000
<b>2B2G SHIP ACTIVATIONS/INACTIVATIONS</b>	<b>1,066,329</b>	<b>983,783</b>
USS Enterprise inactivation costs ahead of need		-70,000
Retain cruisers		-12,546
<b>3C1L RECRUITING AND ADVERTISING</b>	<b>241,329</b>	<b>242,366</b>
Naval Sea Cadet Corps		1,037
<b>999 OTHER PROGRAMS</b>	<b>537,079</b>	<b>540,979</b>
Classified adjustment		3,900
<b>EXCESS WORKING CAPITAL FUND CARRYOVER</b>		<b>-120,900</b>

## OPERATION AND MAINTENANCE, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 27a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND	
OPERATION AND MAINTENANCE, MARINE CORPS			
BUDGET ACTIVITY 1: OPERATING FORCES			
EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES.....	788,065 842,456	
20	FIELD LOGISTICS.....	762,614 762,614	
30	DEPOT MAINTENANCE.....	168,447 168,447	
USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING.....	100,374 100,374	
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	825,039 825,039	
70	BASE OPERATING SUPPORT.....	2,188,883 2,188,083	
TOTAL, BUDGET ACTIVITY 1.....			4,833,412 4,887,012
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
80	RECRUIT TRAINING.....	18,251 18,251	
90	OFFICER ACQUISITION.....	869 869	
BASIC SKILLS AND ADVANCED TRAINING			
100	SPECIALIZED SKILLS TRAINING.....	80,914 80,914	
120	PROFESSIONAL DEVELOPMENT EDUCATION.....	42,744 42,744	
130	TRAINING SUPPORT.....	292,150 292,150	
RECRUITING AND OTHER TRAINING EDUCATION			
140	RECRUITING AND ADVERTISING.....	168,609 178,609	
150	OFF-DUTY AND VOLUNTARY EDUCATION.....	56,866 56,866	
160	JUNIOR ROTC.....	19,912 19,912	
TOTAL, BUDGET ACTIVITY 3.....			680,314 690,314
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
180	SERVICEWIDE TRANSPORTATION.....	39,962 39,962	
200	ACQUISITION AND PROGRAM MANAGEMENT.....	83,404 83,404	
TOTAL, BUDGET ACTIVITY 4.....			123,366 123,366
OTHER PROGRAMS			
	OTHER PROGRAMS.....	346,071 341,071	
	EXCESS WORKING CAPITAL FUND CARRYOVER.....	-- -6,800	
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....			<u>5,983,163</u> <u>6,034,963</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>O-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>1A1A OPERATIONAL FORCES</b>	<b>788,055</b>	<b>842,455</b>
Civilian personnel realignment requested as program growth		-10,600
Marine Corps identified shortfall for unit deployment program		65,000
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>2,188,883</b>	<b>2,188,083</b>
Budget justification does not match summary of price and program changes for rents		-13,800
Environmental conservation for ranges to address shortfalls		13,000
<b>3C1F RECRUITING AND ADVERTISING</b>	<b>168,609</b>	<b>178,609</b>
Marine Corps requested transfer from P,MC line 2		10,000
<b>OTHER PROGRAMS</b>	<b>346,071</b>	<b>341,071</b>
Removal of one-time fiscal year 2012 costs for technical services organization relocation incentive		-5,000
<b>EXCESS WORKING CAPITAL FUND CARRYOVER</b>		<b>-6,800</b>

## OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 28a-e

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

---

OPERATION AND MAINTENANCE, AIR FORCE

BUDGET ACTIVITY 1: OPERATING FORCES

AIR OPERATIONS

10	PRIMARY COMBAT FORCES.....	2,973,141	2,963,141
20	COMBAT ENHANCEMENT FORCES.....	1,611,032	1,610,513
30	AIR OPERATIONS TRAINING.....	1,472,806	1,422,806
50	DEPOT MAINTENANCE.....	5,545,470	5,537,470
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,353,987	1,389,387
70	BASE OPERATING SUPPORT.....	2,595,032	2,535,484
COMBAT RELATED OPERATIONS			
80	GLOBAL CSI AND EARLY WARNING.....	967,040	962,753
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	916,200	903,200
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	733,718	733,718
SPACE OPERATIONS			
110	LAUNCH FACILITIES.....	314,490	314,490
120	SPACE CONTROL SYSTEMS.....	488,762	488,762
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	862,979	773,479
140	COMBATANT COMMANDERS CORE OPERATIONS.....	222,429	163,962
TOTAL, BUDGET ACTIVITY 1.....		20,047,084	19,819,163

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 2: MOBILIZATION		
MOBILITY OPERATIONS		
150	AIRLIFT OPERATIONS.....	1,785,379 1,985,379
160	MOBILIZATION PREPAREDNESS.....	154,049 154,049
170	DEPOT MAINTENANCE.....	1,477,396 1,477,396
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	309,699 324,899
180	BASE SUPPORT.....	707,574 707,574
	TOTAL, BUDGET ACTIVITY 2.....	4,434,097 4,649,097
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
ACCESSION TRAINING		
200	OFFICER ACQUISITION.....	115,427 115,427
210	RECRUIT TRAINING.....	17,619 17,619
220	RESERVE OFFICER TRAINING CORPS (ROTC).....	92,949 92,949
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	336,433 354,033
240	BASE SUPPORT (ACADEMIES ONLY).....	642,441 793,441
BASIC SKILLS AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	482,634 482,634
260	FLIGHT TRAINING.....	750,609 750,609
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	235,114 235,114
280	TRAINING SUPPORT.....	101,231 101,231
290	DEPOT MAINTENANCE.....	233,330 233,330
RECRUITING, AND OTHER TRAINING AND EDUCATION		
300	RECRUITING AND ADVERTISING.....	130,217 130,217
310	EXAMINING.....	2,738 2,738
320	OFF DUTY AND VOLUNTARY EDUCATION.....	155,170 155,170
330	CIVILIAN EDUCATION AND TRAINING.....	175,147 175,147
340	JUNIOR ROTC.....	74,809 74,809
	TOTAL, BUDGET ACTIVITY 3.....	3,745,868 3,714,468

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
360	LOGISTICS OPERATIONS.....	1,029,734 1,029,734
360	TECHNICAL SUPPORT ACTIVITIES.....	813,843 813,843
370	DEPOT MAINTENANCE.....	--- 28,163
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	303,610 316,010
380	BASE SUPPORT.....	1,266,800 1,266,800
SERVICEWIDE ACTIVITIES		
400	ADMINISTRATION.....	587,654 581,154
410	SERVICEWIDE COMMUNICATIONS.....	667,910 667,910
420	OTHER SERVICEWIDE ACTIVITIES.....	1,094,509 1,094,509
430	CIVIL AIR PATROL CORPORATION.....	23,904 28,404
SUPPORT TO OTHER NATIONS		
460	INTERNATIONAL SUPPORT.....	81,307 81,307
OTHER PROGRAMS.....		
	OTHER PROGRAMS.....	1,239,040 1,209,677
-----		
	TOTAL, BUDGET ACTIVITY 4.....	7,208,311 7,220,711
	INVENTORY OF SPARE PARTS AND SECONDARY ITEMS.....	--- -400,000
	RETAIN AIR FORCE FORCE STRUCTURE.....	--- 14,600
	CIVILIAN PERSONNEL COMPENSATION.....	--- -167,533
	FOREIGN NATIONAL INDIRECT HIRES.....	--- -12,000
	EXCESS WORKING CAPITAL FUND CARRYOVER.....	--- -58,000
-----		
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	35,435,360 34,780,406
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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Conference
<b>011A PRIMARY COMBAT FORCES</b> Unjustified increase to travel	2,973,141	2,963,141 -10,000
<b>011C COMBAT ENHANCEMENT FORCES</b> Remove U-2 retirement costs Global Hawk Block 30 with 21 aircraft	1,611,032	1,610,513 -519 [133,000]
<b>011D AIR OPERATIONS TRAINING</b> Unjustified increase to travel	1,472,806	1,422,806 -50,000
<b>011M DEPOT MAINTENANCE</b> Sustainment funding decrease not accounted for in budget justification for cancellation of Light Attack Armed Reconnaissance Aircraft	5,545,470	5,537,470  -8,000
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b> Restore unjustified efficiency reduction	1,353,987	1,389,387 35,400
<b>011Z BASE OPERATING SUPPORT</b> Unjustified growth of 556 direct hires Unjustified request Environmental conservation for ranges to address shortfalls	2,595,032	2,535,484 -60,048 -12,500 13,000
<b>012A GLOBAL C3I AND EARLY WARNING</b> Transfer from RDTE,AF line 59	957,040	982,753 25,713
<b>012C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS</b> Budget justification does not match summary of price and program changes for the Defense Information Services Agency bill	916,200	903,200 -13,000
<b>015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b> Removal of one-time fiscal year 2012 cost to stand up Global Adaptive Planning Collaborative Information Environment Unjustified STRATCOM funding Military Information Support Operations - transfer to title IX Civilian pay inconsistency for joint forces command restructure	862,979	773,479  -13,100 -35,000 -29,400 -12,000
<b>015B COMBATANT COMMANDERS CORE OPERATIONS</b> Unjustified increase for civilian pay program Remove CYBERCOM funds from STATCOM direct mission support Establish a CYBERCOM direct mission support line	222,429	163,962 -58,467  -156,400 156,400
<b>021A AIRLIFT OPERATIONS</b> Airlift readiness account	1,785,379	1,985,379 200,000
<b>021R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b> Restore unjustified efficiency reduction	309,699	324,699 15,000
<b>031R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b> Restore unjustified efficiency reduction	336,433	354,033 17,600

<b>0-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>031Z</b>	<b>BASE SUPPORT (ACADEMIES ONLY)</b>	<b>842,441</b>	<b>793,441</b>
	Unjustified growth for equipment purchases		-49,000
<b>041M</b>	<b>DEPOT MAINTENANCE</b>	<b>0</b>	<b>29,163</b>
	Correction to President's budget request		29,163
<b>041R</b>	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>303,610</b>	<b>318,010</b>
	Restore unjustified efficiency reduction		14,400
<b>042A</b>	<b>ADMINISTRATION</b>	<b>587,654</b>	<b>581,154</b>
	Unjustified increase for personnel service delivery		-6,500
<b>042I</b>	<b>CIVIL AIR PATROL CORPORATION</b>	<b>23,904</b>	<b>28,404</b>
	Civil Air Patrol		4,500
<b>043A</b>	<b>SECURITY PROGRAMS</b>	<b>1,239,040</b>	<b>1,209,877</b>
	Correction to President's budget request		-29,163
	<b>INVENTORY OF SPARE PARTS AND SECONDARY ITEMS</b>		<b>-400,000</b>
	<b>UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION</b>		<b>-167,533</b>
	<b>INCORRECT PRICING ADJUSTMENT FOR FOREIGN NATIONAL INDIRECT HIRES</b>		<b>-12,000</b>
	<b>EXCESS WORKING CAPITAL FUND CARRYOVER</b>		<b>-58,000</b>
	<b>RETAIN AIR FORCE FORCE STRUCTURE</b>		<b>14,500</b>

## OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 29a-d

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF.....	486,708 476,708
20	SPECIAL OPERATIONS COMMAND.....	5,091,001 5,012,101
	TOTAL, BUDGET ACTIVITY 1.....	5,578,709 5,487,809
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY.....	147,210 147,210
40	NATIONAL DEFENSE UNIVERSITY.....	84,999 81,999
	TOTAL, BUDGET ACTIVITY 3.....	232,209 229,209
BUDGET ACTIVITY 4: ADMIN & SERVICENIDE ACTIVITIES		
50	CIVIL MILITARY PROGRAMS.....	161,294 171,294
80	DEFENSE CONTRACT AUDIT AGENCY.....	573,973 573,973
90	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,293,196 1,292,696
100	DEFENSE FINANCE AND ACCOUNTING SERVICE.....	17,513 17,513
110	DEFENSE HUMAN RESOURCES ACTIVITY.....	676,186 696,186
120	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,346,847 1,336,847
140	DEFENSE LEGAL SERVICES AGENCY.....	35,137 35,137
150	DEFENSE LOGISTICS AGENCY.....	431,893 434,393
160	DEFENSE MEDIA ACTIVITY.....	224,013 224,013
170	DEFENSE POW /MISSING PERSONS OFFICE.....	21,964 21,964
180	DEFENSE SECURITY COOPERATION AGENCY.....	557,917 542,917
190	DEFENSE SECURITY SERVICE.....	--- 506,662
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	35,319 35,319
210	DEFENSE THREAT REDUCTION AGENCY.....	--- 443,382

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
220 DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,744,971	2,787,971
230 MISSILE DEFENSE AGENCY.....	259,975	253,975
250 OFFICE OF ECONOMIC ADJUSTMENT.....	253,437	243,437
260 OFFICE OF THE SECRETARY OF DEFENSE.....	2,095,362	2,097,862
270 WASHINGTON HEADQUARTERS SERVICES.....	521,297	509,297
TOTAL, BUDGET ACTIVITY 4.....	11,250,294	12,224,738
OSD IDENTIFIED SCHOOL CAPACITY OR CONDITION SHORTFALL.....	---	-61,000
IMPACT AID.....	---	40,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	5,000
OTHER PROGRAMS.....	14,933,801	13,927,224
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	<u>31,993,013</u>	<u>31,862,980</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Conference
<b>1PL1 JOINT CHIEFS OF STAFF</b>	<b>485,708</b>	<b>475,708</b>
Budget justification does not match summary of price and program changes for the Pentagon Reservation Maintenance Revolving Fund		-10,000
<b>1PL2 SPECIAL OPERATIONS COMMAND</b>	<b>5,091,001</b>	<b>5,012,101</b>
Military Information Support Operations		9,100
Non-Standard Aviation and Aviation Foreign Internal Defense (AvFID) Consolidation excess to need		-53,000
Unjustified growth in per-graduate costs for initial skills training		-20,000
Decrease shown in spare and repair parts metrics not properly accounted for in budget justification		-15,000
<b>PEV5 NATIONAL DEFENSE UNIVERSITY</b>	<b>84,999</b>	<b>81,999</b>
Excess growth in operations support costs		-3,000
<b>4GT3 CIVIL MILITARY PROGRAMS</b>	<b>161,294</b>	<b>171,294</b>
Youth ChalleNGe		5,000
STARBASE youth program		5,000
<b>4GTB DEFENSE LOGISTICS AGENCY</b>	<b>431,893</b>	<b>434,393</b>
Unjustified growth for virtual interactive processing systems		-7,500
Procurement Technical Assistance Program		10,000
<b>4GTI DEFENSE THREAT REDUCTION AGENCY</b>	<b>0</b>	<b>443,382</b>
Transfer from line 9999		443,382
<b>4GTJ DEFENSE DEPENDENTS EDUCATION</b>	<b>2,744,971</b>	<b>2,787,971</b>
Restore unjustified reduction		43,000
<b>4GT8 DEFENSE HUMAN RESOURCES ACTIVITY</b>	<b>676,186</b>	<b>696,186</b>
Program increase - for suicide prevention program		20,000
<b>4GTO DEFENSE CONTRACT MANAGEMENT AGENCY</b>	<b>1,293,196</b>	<b>1,292,596</b>
Unjustified increase for voluntary separation incentive pay		-600
<b>4GTD DEFENSE SECURITY COOPERATION AGENCY</b>	<b>557,917</b>	<b>542,917</b>
Global Train and Equip program		-15,000
<b>4GTE DEFENSE SECURITY SERVICE</b>	<b>0</b>	<b>506,662</b>
Transfer from line 9999		506,662
<b>4GTM OFFICE OF ECONOMIC ADJUSTMENT</b>	<b>253,437</b>	<b>243,437</b>
Program increase		10,000
Funds requested ahead of need		-20,000
<b>4GTN OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>2,095,362</b>	<b>2,097,862</b>
Unjustified growth for policy planning and integration - transfer to accelerate financial auditability		-2,500
Unjustified growth for the Rewards Program - transfer to accelerate financial auditability		-2,000
Unjustified growth for warfighting support activities - transfer to accelerate financial auditability		-3,000

O-1	Budget Request	Conference
Unfinanced requirement for the Chief Financial Officer Initiative to accelerate financial auditability - transfer from OSD reductions		12,000
Excess funding for long range planning for the Office of the Director, Cost Assessment and Program Evaluation - transfer to accelerate financial auditability		-1,000
Program Increase - Office of Net Assessment		10,000
Defense Chief Management Office - transfer to DLA for rental payments not properly accounted for in budget justification		-3,500
OSD AT&L - realignment of funding for contingency business tools not properly accounted for in budget justification		-4,000
OSD Policy - transfer to DLA for continuity of operations not properly accounted for in budget justification - transfer to accelerate financial auditability		-3,500
<b>4GTQ WASHINGTON HEADQUARTERS SERVICES</b>	<b>521,297</b>	<b>509,297</b>
Removal of one-time fiscal year 2012 cost for centrally funded Mark Center rent		-12,000
<b>011A MISSILE DEFENSE AGENCY</b>	<b>259,975</b>	<b>253,975</b>
THAAD excess to requirement		-6,000
<b>4GT9 DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>1,346,847</b>	<b>1,336,847</b>
Program growth requested for circuit transition maintenance unsupported by program metrics		-10,000
<b>9999 OTHER PROGRAMS</b>	<b>14,933,801</b>	<b>13,927,224</b>
Classified adjustment		-101,533
Transfer to DSS for budget request		-506,662
Transfer to DTRA for budget request		-443,382
Additional ISR support to operation observant compass authorization increase		45,000
<b>FUNDS TO CORRECT OSD IDENTIFIED SCHOOL CAPACITY OR CONDITION INADEQUACIES FUNDED VIA GENERAL PROVISION</b>		-51,000
<b>IMPACT AID</b>		40,000
<b>IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES</b>		5,000

## OPERATION AND MAINTENANCE, ARMY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 30a-b



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	LAND FORCES MANEUVER UNITS.....	1,391 1,391
20	MODULAR SUPPORT BRIGADES.....	20,889 20,889
30	ECHELONS ABOVE BRIGADES.....	592,724 586,724
40	THEATER LEVEL ASSETS.....	114,983 114,983
50	LAND FORCES OPERATIONS SUPPORT.....	633,091 619,691
60	AVIATION ASSETS.....	76,823 76,823
70	LAND FORCES READINESS FORCES READINESS OPERATIONS SUPPORT.....	481,997 480,147
80	LAND FORCES SYSTEM READINESS.....	70,118 70,118
90	DEPOT MAINTENANCE.....	141,205 189,205
100	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT.....	561,878 561,878
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	287,399 316,139
120	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	52,431 52,431
	TOTAL, BUDGET ACTIVITY 1.....	3,034,929 3,090,319
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION.....	12,995 12,995
140	ADMINISTRATION.....	32,432 32,432
150	SERVICEWIDE COMMUNICATIONS.....	4,895 4,895
160	PERSONNEL/FINANCIAL ADMINISTRATION ..	16,074 11,574
170	RECRUITING AND ADVERTISING.....	60,683 54,708
	TOTAL, BUDGET ACTIVITY 4.....	127,079 116,604
	UNEXECUTABLE OPTEMPO GROWTH.....	--- -24,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	3,162,008 3,182,923

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	Budget Request	Conference
<b>113 ECHELONS ABOVE BRIGADES</b>	<b>592,724</b>	<b>586,724</b>
Budget justification does not match summary of price and program changes for Full Time Support costs		-6,000
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>633,091</b>	<b>619,591</b>
Unjustified growth for travel of persons		-3,000
Budget justification does not match summary of price and program changes for Full Time Support costs		-6,500
Budget justification does not match summary of price and program changes for Management and Professional Services		-4,000
<b>121 FORCES READINESS OPERATIONS SUPPORT</b>	<b>481,997</b>	<b>480,147</b>
Unjustified growth for increased schoolhouse capacity		-1,850
<b>123 DEPOT MAINTENANCE</b>	<b>141,205</b>	<b>189,205</b>
Restore unjustified efficiency reduction		48,000
<b>132 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>287,399</b>	<b>316,139</b>
Restore unjustified efficiency reduction		28,740
<b>433 PERSONNEL/FINANCIAL ADMINISTRATION</b>	<b>16,074</b>	<b>11,574</b>
Unjustified growth for civilian personnel		-4,500
<b>434 RECRUITING AND ADVERTISING</b>	<b>60,683</b>	<b>54,708</b>
Army discontinuation of Army Reserve Recruiter Assistance Program		-5,975
<b>UNEXECUTABLE OPTEMPO GROWTH</b>		<b>-24,000</b>

OPERATION AND MAINTENANCE, NAVY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 31a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, NAVY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	RESERVE AIR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS.....	816,776 816,776
20	INTERMEDIATE MAINTENANCE.....	15,076 15,076
30	AIR OPERATIONS AND SAFETY SUPPORT.....	1,479 1,479
40	AIRCRAFT DEPOT MAINTENANCE.....	107,261 110,551
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	355 355
RESERVE SHIP OPERATIONS		
60	MISSION AND OTHER SHIP OPERATIONS.....	82,186 82,186
70	SHIP OPERATIONAL SUPPORT AND TRAINING.....	589 589
80	SHIP DEPOT MAINTENANCE.....	48,593 48,593
RESERVE COMBAT OPERATIONS SUPPORT		
90	COMBAT COMMUNICATIONS.....	15,274 15,274
100	COMBAT SUPPORT FORCES.....	124,917 124,917
RESERVE WEAPONS SUPPORT		
110	WEAPONS MAINTENANCE.....	1,978 1,978
120	ENTERPRISE INFORMATION TECHNOLOGY.....	43,699 43,699
BASE OPERATING SUPPORT		
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	60,646 66,711
140	BASE OPERATING SUPPORT.....	105,227 105,227
-----		
	TOTAL, BUDGET ACTIVITY 1.....	1,224,046 1,233,411
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
150	ADMINISTRATION.....	3,117 3,117
160	MILITARY MANPOWER & PERSONNEL.....	14,337 14,337
170	SERVICEWIDE COMMUNICATIONS.....	2,392 2,392
180	ACQUISITION AND PROGRAM MANAGEMENT.....	3,090 3,090
-----		
	TOTAL, BUDGET ACTIVITY 4.....	22,936 22,936
-----		
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	<u>1,246,982</u> <u>1,256,347</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>1A5A AIRCRAFT DEPOT MAINTENANCE</b>	<b>107,251</b>	<b>110,551</b>
Restore unjustified efficiency reduction		3,300
<b>BSMR FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>60,646</b>	<b>66,711</b>
Restore unjustified efficiency reduction		6,065

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 32a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	EXPEDITIONARY FORCES	
	OPERATING FORCES.....	89,890 89,890
20	DEPOT MAINTENANCE.....	16,735 16,735
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	37,913 41,704
50	BASE OPERATING SUPPORT.....	103,746 105,047
	TOTAL, BUDGET ACTIVITY 1.....	248,084 253,176
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
70	SERVICEWIDE TRANSPORTATION.....	873 873
80	ADMINISTRATION.....	14,330 14,330
90	RECRUITING AND ADVERTISING.....	8,998 8,998
	TOTAL, BUDGET ACTIVITY 4.....	24,201 24,201
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	272,285 277,377

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BSM1 FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>37,913</b>	<b>41,704</b>
Restore unjustified efficiency reduction		3,791
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>103,746</b>	<b>105,047</b>
Restore unjustified efficiency reduction to Morale, Welfare, and Recreation program		1,301



OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 33a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	2,089,326 1,986,215
20	MISSION SUPPORT OPERATIONS.....	112,992 112,992
30	DEPOT MAINTENANCE.....	406,101 636,998
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	71,564 76,720
50	BASE OPERATING SUPPORT.....	364,862 364,862
	TOTAL, BUDGET ACTIVITY 1.....	3,044,845 3,076,787
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	78,824 78,824
70	RECRUITING AND ADVERTISING.....	16,020 16,020
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	19,496 19,496
90	OTHER PERSONNEL SUPPORT.....	6,489 6,489
100	AUDIOVISUAL.....	808 808
	TOTAL, BUDGET ACTIVITY 4.....	121,637 121,637
	RETAIN AIR FORCE RESERVE FORCE STRUCTURE.....	--- 66,400
	CIVILIAN PERSONNEL COMPENSATION.....	--- -5,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,186,482 3,261,324

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>O-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>011A PRIMARY COMBAT FORCES</b>	<b>2,089,326</b>	<b>1,985,215</b>
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer to SAG 011M		-104,111
<b>011M DEPOT MAINTENANCE</b>	<b>406,101</b>	<b>536,998</b>
Consolidate depot maintenance funding in the Depot Maintenance SAG - transfer from SAG 011A		104,111
Restore unjustified efficiency reduction		26,786
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>71,564</b>	<b>78,720</b>
Restore unjustified efficiency reduction		7,156
<b>RETAIN AIR FORCE RESERVE FORCE STRUCTURE</b>		<b>66,400</b>
<b>UNJUSTIFIED GROWTH IN CIVILIAN PERSONNEL COMPENSATION</b>		<b>-5,500</b>

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 34a-c

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	LAND FORCES MANEUVER UNITS.....	680,206 680,206
20	MODULAR SUPPORT BRIGADES.....	186,408 186,408
30	ECHELONS ABOVE BRIGADE.....	866,628 861,128
40	THEATER LEVEL ASSETS.....	112,651 112,651
50	LAND FORCES OPERATIONS SUPPORT.....	36,091 36,091
60	AVIATION ASSETS.....	907,011 902,011
70	LAND FORCES READINESS FORCE READINESS OPERATIONS SUPPORT.....	751,606 751,606
80	LAND FORCES SYSTEMS READINESS.....	80,043 80,043
90	LAND FORCES DEPOT MAINTENANCE.....	411,940 411,940
100	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT.....	995,423 995,423
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	688,189 757,008
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	953,716 936,693
	TOTAL, BUDGET ACTIVITY 1.....	6,648,912 6,891,208

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

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	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
140	ADMINISTRATION AND SERVICEWIDE ACTIVITIES	
	SERVICEWIDE TRANSPORTATION.....	11,806      11,806
140	REAL ESTATE MANAGEMENT.....	1,656      1,656
150	ADMINISTRATION.....	89,358      82,311
160	SERVICEWIDE COMMUNICATIONS.....	39,513      39,513
170	MANPOWER MANAGEMENT.....	7,224      7,224
180	RECRUITING AND ADVERTISING.....	310,143      310,143
	TOTAL, BUDGET ACTIVITY 4.....	459,700      452,653
	RETAIN ARMY NATIONAL GUARD FORCE STRUCTURE.....	---      10,300
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	7,108,612      7,154,161

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>O-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>113</b>	<b>ECHELONS ABOVE BRIGADE</b>	<b>865,628</b>	<b>861,128</b>
	Budget justification does not match summary of price and program changes for Management and Professional Services		-4,500
<b>116</b>	<b>AVIATION ASSETS</b>	<b>907,011</b>	<b>902,011</b>
	Budget justification does not match summary of price and program changes for fuel		-5,000
<b>132</b>	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>688,189</b>	<b>757,008</b>
	Restore unjustified efficiency reduction		68,819
<b>133</b>	<b>MANAGEMENT AND OPERATIONAL HEADQUARTERS</b>	<b>953,716</b>	<b>936,693</b>
	Unjustified growth for Mission Support		-17,023
<b>431</b>	<b>ADMINISTRATION</b>	<b>89,358</b>	<b>82,311</b>
	Unjustified growth for Mission Support		-7,047
	<b>RETAIN ARMY NATIONAL GUARD FORCE STRUCTURE -</b>		
	<b>RETAIN EIGHT C-23 SHERPAS</b>		<b>10,300</b>

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 35a-b



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	AIR OPERATIONS	
	AIRCRAFT OPERATIONS.....	3,569,824 3,089,094
20	MISSION SUPPORT OPERATIONS.....	721,225 681,251
30	DEPOT MAINTENANCE.....	774,875 1,555,079
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	270,709 297,780
50	BASE OPERATING SUPPORT.....	624,443 624,443
	TOTAL, BUDGET ACTIVITY 1.....	5,961,076 6,257,647
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	32,358 32,358
70	RECRUITING AND ADVERTISING.....	32,021 32,021
	TOTAL, BUDGET ACTIVITY 4.....	64,379 64,379
	RETAIN AIR NATIONAL GUARD FORCE STRUCTURE.....	--- 210,300
	CIVILIAN PERRSONNEL COMPENSATION.....	--- -38,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	8,015,455 6,484,326

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>O-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>011F AIRCRAFT OPERATIONS</b>	<b>3,559,824</b>	<b>3,099,094</b>
C-130 Aircraft Temporary Shelter funding ahead of requirement		-3,000
Consolidate depot maintenance funding in the Depot Maintenance		
SAG - transfer to SAG 011M		-457,730
<b>011G MISSION SUPPORT OPERATIONS</b>	<b>721,225</b>	<b>681,251</b>
Consolidate depot maintenance funding in the Depot Maintenance		
SAG - transfer to SAG 011M		-39,974
<b>011M DEPOT MAINTENANCE</b>	<b>774,875</b>	<b>1,555,079</b>
Consolidate depot maintenance funding in the Depot Maintenance		
SAG - transfer from SAG 011F		457,730
Consolidate depot maintenance funding in the Depot Maintenance		
SAG - transfer from SAG 011G		39,974
Air National Guard identified shortfall - restore unjustified efficiency reduction		282,500
<b>011R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>270,709</b>	<b>297,780</b>
Restore unjustified efficiency reduction		27,071
<b>RETAIN AIR NATIONAL GUARD FORCE STRUCTURE</b>		<b>210,300</b>
<b>UNJUSTIFIED GROWTH IN CIVILIAN COMPENSATION</b>		<b>-38,000</b>

## **UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES**

The conference agreement provides \$13,516,000 for the United States Court of Appeals for the Armed Services, as proposed by both the House and the Senate.

## **ENVIRONMENTAL RESTORATION, ARMY**

The conference agreement provides \$335,921,000 for Environmental Restoration, Army, as proposed by both the House and the Senate.

## **ENVIRONMENTAL RESTORATION, NAVY**

The conference agreement provides \$310,594,000 for Environmental Restoration, Navy, as proposed by both the House and the Senate.

## **ENVIRONMENTAL RESTORATION, AIR FORCE**

The conference agreement provides \$529,263,000 for Environmental Restoration, Air Force, as proposed by both the House and the Senate.

## **ENVIRONMENTAL RESTORATION, DEFENSE-WIDE**

The conference agreement provides \$11,133,000 for Environmental Restoration, Defense-Wide, as proposed by both the House and the Senate.

## **ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES**

The conference agreement provides \$287,543,000 for Environmental Restoration, Formerly Used Defense Sites, as proposed by the Senate, instead of \$237,543,000 as proposed by the House.

## **OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID**

The conference agreement provides \$108,759,000 for Overseas Humanitarian, Disaster, and Civic Aid, as proposed by both the House and the Senate.

## **COOPERATIVE THREAT REDUCTION ACCOUNT**

The conference agreement provides \$519,111,000 for the Cooperative Threat Reduction Account, as proposed by both the House and the Senate.

## **DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE**

### **DEVELOPMENT FUND**

The conference agreement provides \$50,198,000 for the Department of Defense Acquisition Workforce Development Fund, as proposed by the House, instead of \$720,000,000 as proposed by the Senate.

### TITLE III – PROCUREMENT

The conference agreement provides \$100,350,714,000 in Title III, Procurement, instead of \$102,512,191,000 as proposed by the House and \$97,635,496,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[insert procurement summary table]~~

insert 38a

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
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## SUMMARY

## ARMY

AIRCRAFT.....	5,853,729	5,028,754
MISSILES.....	1,302,689	1,535,433
WEAPONS, TRACKED COMBAT VEHICLES.....	1,501,708	1,857,823
AMMUNITION.....	1,739,705	1,841,306
OTHER.....	6,326,245	5,741,664
<b>TOTAL, ARMY.....</b>	<b>16,724,075</b>	<b>16,804,980</b>

## NAVY

AIRCRAFT.....	17,129,296	17,382,152
WEAPONS.....	3,117,578	3,036,871
AMMUNITION.....	759,539	659,897
SHIPS.....	13,579,845	15,584,212
OTHER.....	6,169,378	5,955,078
MARINE CORPS.....	1,622,955	1,411,411
<b>TOTAL, NAVY.....</b>	<b>42,378,691</b>	<b>44,029,621</b>

## AIR FORCE

AIRCRAFT.....	11,002,999	11,774,019
MISSILES.....	5,491,848	4,962,376
AMMUNITION.....	599,194	584,694
OTHER.....	16,720,845	17,062,508
<b>TOTAL, AIR FORCE.....</b>	<b>33,814,887</b>	<b>34,413,597</b>

## DEFENSE-WIDE

DEFENSE-WIDE.....	4,187,935	4,878,885
DEFENSE PRODUCTION ACT PURCHASES.....	89,189	223,631

<b>TOTAL PROCUREMENT.....</b>	<b>97,194,877</b>	<b>100,350,714</b>
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### **SPECIAL INTEREST ITEMS**

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

### **REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS**

The conferees direct the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of

Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### DIMINISHING MANUFACTURING SOURCES COSTS IN MISSILE PROGRAMS

The conferees are concerned by the level of diminishing manufacturing sources (DMS) costs in Department of Defense tactical missile programs, particularly the Advanced Medium Range Air-to-Air Missile (AMRAAM). The conferees direct the Under Secretary of Defense (Acquisition, Technology, and Logistics), in coordination with the Service secretaries, to provide two reports to the congressional defense committees:

The first report shall provide information on the management of DMS costs within the AMRAAM program, to include an explanation of the cost drivers of AMRAAM DMS; an explanation of the AMRAAM program's approach to DMS management and its conformity with departmental guidance and best practices; an economic analysis demonstrating the costs and benefits, including the break-even point, of the AMRAAM DMS program; and an analysis of the impact of foreign military sales on AMRAAM DMS costs and management. This report shall be submitted not later than 120 days after the enactment of this Act.

The second report shall provide information on the broader issue of DMS costs and management across all tactical missile procurement programs. This report shall provide an overview of current strategies for addressing DMS, including current and planned joint activities that address common DMS issues; an explanation of the key tactical missile DMS cost drivers; a comparison of DMS costs across all tactical missile programs; and an analysis of the impact of foreign



military sales on DMS costs and management. This report shall be submitted not later than 180 days after the enactment of this Act.

In addition, the conferees direct the Secretaries of the Air Force and the Navy to report DMS costs separately from missile unit costs in future budget exhibits to enhance the congressional defense committees' ability to oversee DMS costs.

#### JOINT STRIKE FIGHTER ADVANCE PROCUREMENT AND CONTRACT DELAYS

The conferees are concerned with the Joint Strike Fighter (JSF) contract award timelines and the negative impacts on the JSF subcontractor workforce. The combination of inconsistencies in JSF advance procurement for each variant and the contract award delays have a potential to put the industrial base at risk or jeopardize the aircraft delivery schedule. Therefore, the conferees direct the Secretary of Defense to provide a report which examines the authorities and use of JSF advance procurement, including the rationale for the cost differences in advance procurement among the aircraft variants and their associated impacts to the subcontractor workforce. Additionally, the report should examine the causes of procurement contract award delays and the planned corrective action to ensure that final award of the production contracts occurs within the year of appropriation. This report shall be submitted to the congressional defense committees not later than 120 days after the enactment of this Act.

## USE OF UNMANNED AERIAL VEHICLES IN DOMESTIC AIRSPACE

The conferees are aware of concerns that have been raised regarding the use of unmanned aerial vehicles (UAV) and their sensors in domestic airspace. The conferees understand that the Air Force has policies and procedures in place governing the disposition of UAV collections that may inadvertently capture matters of concern to law enforcement agencies. These policies and procedures are designed to ensure constitutional protections and proper separation between the military and law enforcement. However, it is unclear if other Services and Defense agencies have similar policies and procedures in place, or if these policies and procedures need to be revised or standardized. Therefore, the conferees direct the Secretary of Defense to report to the congressional defense committees on the policies and procedures in place across the Services and Defense agencies governing the use of such collections and to identify any additional steps that need to be taken to ensure that such policies and procedures are adequate and consistent across the Department of Defense. This report shall be submitted not later than 90 days after the enactment of this Act.

AIRCRAFT PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 43a-c

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT PROCUREMENT, ARMY		
AIRCRAFT		
FIXED WING		
1	UTILITY F/W CARGO AIRCRAFT.....	18,639 16,439
4	MQ-1 UAV.....	518,088 414,088
5	RQ-11 (RAVEN).....	25,798 25,798
ROTARY		
6	HELICOPTER, LIGHT UTILITY (LUH).....	271,983 275,982
7	AH-64 APACHE BLOCK IIIA REMAN.....	577,116 527,116
8	AH-64 APACHE BLOCK IIIA REMAN (AP-CY).....	107,707 101,707
9	AH-64 APACHE BLOCK IIIB NEW BUILD.....	153,993 224,993
10	AH-64 APACHE BLOCK IIIB NEW BUILD (AP-CY).....	146,121 135,421
13	UH-60 BLACKHAWK (MYP).....	1,107,087 1,306,087
14	UH-60 BLACKHAWK (MYP) (AP-CY).....	115,113 115,113
15	CH-47 HELICOPTER.....	1,076,036 1,186,036
16	CH-47 HELICOPTER (AP-CY).....	83,346 83,346
	TOTAL, AIRCRAFT.....	4,201,026 4,412,125
-----		
MODIFICATION OF AIRCRAFT		
18	MQ-1 PAYLOAD - UAS.....	231,508 184,608
20	GUARDRAIL MODS (MIP).....	16,272 16,272
21	MULTI SENSOR ABN RECON (MIP).....	4,284 4,284
22	AH-64 MODS.....	178,806 178,806
23	CH-47 CARGO HELICOPTER MODS.....	39,135 87,936
24	UTILITY/CARGO AIRPLANE MODS.....	24,842 24,842
26	UTILITY HELICOPTER MODS.....	73,804 183,804
27	KIOWA WARRIOR.....	192,484 119,584
28	NETWORK AND MISSION PLAN.....	190,789 190,789
30	COMMS, NAV SURVEILLANCE.....	133,191 133,191
31	GATH ROLLUP.....	87,280 87,280
32	RQ-7 UAV MODS.....	104,339 29,265
	TOTAL, MODIFICATION OF AIRCRAFT.....	1,276,743 1,240,669
-----		

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SUPPORT EQUIPMENT AND FACILITIES		
GROUND SUPPORT AVIONICS		
34 AIRCRAFT SURVIVABILITY EQUIPMENT.....	34,037	34,037
36 CWS.....	127,751	127,751
OTHER SUPPORT		
37 AVIONICS SUPPORT EQUIPMENT.....	4,886	4,886
38 COMMON GROUND EQUIPMENT.....	82,511	82,511
39 AIRCREW INTEGRATED SYSTEMS.....	77,381	77,381
40 AIR TRAFFIC CONTROL.....	47,235	47,235
41 INDUSTRIAL FACILITIES.....	1,643	1,643
42 LAUNCHER, 2.75 ROCKET.....	516	516
-----		
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	375,960	375,960
-----		
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....	5,853,729	6,028,764
-----		

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>1</b>	<b>UTILITY F/W CARGO AIRCRAFT</b> Test funding ahead of need	<b>18,639</b>	<b>16,439</b> -2,200
<b>4</b>	<b>MQ-1 UAV GRAY EAGLE</b> Schedule delays and prior year unobligated balances	<b>518,088</b>	<b>414,088</b> -104,000
<b>6</b>	<b>HELICOPTER, LIGHT UTILITY (LUH)</b> Replace training loss - only for the Army National Guard Unjustified economic change orders cost growth	<b>271,983</b>	<b>275,982</b> 7,999 -4,000
<b>7</b>	<b>AH-64 APACHE BLOCK IIIA REMAN</b> Unjustified unit cost increase	<b>577,115</b>	<b>527,115</b> -50,000
<b>8</b>	<b>AH-64 APACHE BLOCK IIIA REMAN (AP-CY)</b> Excess advance procurement	<b>107,707</b>	<b>101,707</b> -6,000
<b>9</b>	<b>AH-64 APACHE BLOCK IIIB NEW BUILD</b> Additional aircraft	<b>153,993</b>	<b>224,993</b> 71,000
<b>10</b>	<b>AH-64 APACHE BLOCK IIIB NEW BUILD (AP-CY)</b> Excess advance procurement	<b>146,121</b>	<b>135,421</b> -10,700
<b>13</b>	<b>UH-60 BLACKHAWK (MYP)</b> Program increase - only for the Army National Guard	<b>1,107,087</b>	<b>1,306,087</b> 199,000
<b>15</b>	<b>CH-47 HELICOPTER</b> Additional aircraft	<b>1,076,036</b>	<b>1,186,036</b> 110,000
<b>18</b>	<b>MQ-1 PAYLOAD - UAS</b> Army requested transfer to RDTE,A line 131 for EMAARS	<b>231,508</b>	<b>184,608</b> -46,900
<b>23</b>	<b>CH-47 CARGO HELICOPTER MODS</b> Cargo on/off loading system with ballistic protection	<b>39,135</b>	<b>87,935</b> 48,800
<b>26</b>	<b>UTILITY HELICOPTER MODS</b> UH-60 A to L conversion - only for the Army National Guard	<b>73,804</b>	<b>183,804</b> 110,000
<b>27</b>	<b>KIOWA WARRIOR</b> OH-58 recap Cockpit and sensor upgrade program - ahead of need	<b>192,484</b>	<b>119,584</b> -37,200 -35,700
<b>32</b>	<b>RQ-7 UAV MODS</b> Ahead of need	<b>104,339</b>	<b>29,265</b> -75,074

## MISSILE PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 44a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
MISSILE PROCUREMENT, ARMY		
OTHER MISSILES		
SURFACE-TO-AIR MISSILE SYSTEM		
1	PATRIOT SYSTEM SUMMARY.....	648,590 946,590
2	MSE MISSILE.....	12,850 9,350
AIR-TO-SURFACE MISSILE SYSTEM		
4	HELLFIRE SYS SUMMARY.....	1,401 1,401
ANTI-TANK/ASSAULT MISSILE SYSTEM		
5	JAVELIN (AAMS-M) SYSTEM SUMMARY.....	81,121 81,121
6	TOW 2 SYSTEM SUMMARY.....	64,712 64,712
7	TOW 2 SYSTEM SUMMARY (AP-CY).....	19,931 19,931
8	GUIDED MLRS ROCKET (GHLRS).....	218,879 207,423
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....	18,787 16,287
10	HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	12,051 12,051
-----		
	TOTAL, OTHER MISSILES.....	1,078,102 1,358,846
MODIFICATION OF MISSILES		
MODIFICATIONS		
11	PATRIOT MODS.....	199,566 149,566
13	MLRS MODS.....	2,466 2,466
14	HIMARS MODIFICATIONS.....	6,068 6,068
-----		
	TOTAL, MODIFICATION OF MISSILES.....	208,099 158,099
SPARES AND REPAIR PARTS		
16	SPARES AND REPAIR PARTS.....	7,864 7,864
SUPPORT EQUIPMENT AND FACILITIES		
17	AIR DEFENSE TARGETS.....	3,864 3,864
18	ITEMS LESS THAN \$5.0M (MISSILES).....	1,560 1,560
19	PRODUCTION BASE SUPPORT.....	5,200 5,200
-----		
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	10,624 10,624
-----		
	TOTAL, MISSILE PROCUREMENT, ARMY.....	1,302,689 1,535,433
=====		



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>1</b>	<b>PATRIOT SYSTEM SUMMARY</b>	<b>646,590</b>	<b>946,590</b>
	Program increase		300,000
<b>2</b>	<b>MSE MISSILE</b>	<b>12,850</b>	<b>9,350</b>
	Excess to requirement		-3,500
<b>8</b>	<b>GUIDED MLRS ROCKET (GMLRS)</b>	<b>218,679</b>	<b>207,423</b>
	Unit cost efficiencies		-11,256
<b>9</b>	<b>MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)</b>	<b>18,767</b>	<b>16,267</b>
	Unit cost efficiencies		-2,500
<b>11</b>	<b>PATRIOT MODS</b>	<b>199,565</b>	<b>149,565</b>
	Radar digital processor program delay		-50,000

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 458-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT OF W&TCV, ARMY		
1	TRACKED COMBAT VEHICLES	
	STRYKER VEHICLE.....	286,818 286,818
3	MODIFICATION OF TRACKED COMBAT VEHICLES	
	STRYKER (MOD).....	60,881 60,881
4	FIST VEHICLE (MOD).....	57,257 57,257
5	BRADLEY PROGRAM (MOD).....	148,193 288,193
6	HOWITZER, MED SP FT 155MM M108A6 (MOD).....	10,341 8,641
7	PALADIN PIPM MOD IN SERVICE.....	206,101 206,101
8	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES).....	107,909 169,909
9	ARMORED BREACHER VEHICLE.....	50,039 50,039
10	M88 FOV MODS.....	29,930 29,930
11	M1 ABRAMS TANK (MOD).....	129,090 129,090
12	ABRAMS UPGRADE PROGRAM.....	74,433 255,433
	SUPPORT EQUIPMENT AND FACILITIES	
13	PRODUCTION BASE SUPPORT (TCV-WTCV).....	1,146 1,146
	TOTAL, TRACKED COMBAT VEHICLES.....	1,162,137 1,543,437
-----		
	WEAPONS AND OTHER COMBAT VEHICLES	
14	INTEGRATED AIR BURST WEAPON SYS FAMILY.....	506 506
17	LIGHTWEIGHT .50 CALIBER MACHINE GUN.....	25,183 ---
19	MORTAR SYSTEMS.....	8,104 8,104
21	XM320 GRENADE LAUNCHER MODULE (GLM).....	14,096 14,096
24	M4 CARBINE.....	21,272 21,272
25	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS).....	6,698 6,698
26	COMMON REMOTELY OPERATED WEAPONS STATION.....	56,725 56,725
27	HOWITZER LT WT 156MM (T).....	13,827 13,827

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
MOD OF WEAPONS AND OTHER COMBAT VEH		
29 M777 MODS.....	26,843	26,843
30 M4 CARBINE MODS.....	27,243	27,243
31 M2 50 CAL MACHINE GUN MODS.....	39,974	39,974
32 M249 SAW MACHINE GUN MODS.....	4,996	4,996
33 M240 MEDIUM MACHINE GUN MODS.....	6,806	6,806
34 SNIPER RIFLES MODIFICATIONS.....	14,113	14,113
35 M119 MODIFICATIONS.....	20,727	20,727
36 M16 RIFLE MODS.....	3,306	3,306
37 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	3,072	3,072
SUPPORT EQUIPMENT AND FACILITIES		
38 ITEMS LESS THAN \$5.0M (WOCV-WTCV).....	2,028	2,026
39 PRODUCTION BASE SUPPORT (WOCV-WTCV).....	10,115	10,115
40 INDUSTRIAL PREPAREDNESS.....	442	442
41 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG).....	2,378	2,378
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....	308,352	283,169
SPARE AND REPAIR PARTS		
42 SPARES AND REPAIR PARTS (WTCV).....	31,217	31,217
TOTAL, PROCUREMENT OF W&TCV, ARMY.....	1,501,706	1,857,823

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

P-1	Budget Request	Conference
<b>5 BRADLEY PROGRAM (MOD)</b> Program increase	<b>148,193</b>	<b>288,193</b> 140,000
<b>6 HOWITZER, MED SP FT 155MM M109A6 (MOD)</b> Unjustified increase in contractor support	<b>10,341</b>	<b>8,641</b> -1,700
<b>8 IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)</b> Program increase	<b>107,909</b>	<b>169,909</b> 62,000
<b>12 ABRAMS UPGRADE PROGRAM</b> Program increase	<b>74,433</b>	<b>255,433</b> 181,000
<b>17 LIGHTWEIGHT .50 CALIBER MACHINE GUN</b> Program cancellation by Army	<b>25,183</b>	<b>0</b> -25,183

PROCUREMENT OF AMMUNITION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 46a-c

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

-----  
PROCUREMENT OF AMMUNITION, ARMY

	BUDGET REQUEST	RECOMMEND
AMMUNITION		
SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES.....	158,313      158,313
2	CTG, 7.62MM, ALL TYPES.....	91,438      91,438
3	CTG, HANDGUN, ALL TYPES.....	8,954      8,954
4	CTG, .50 CAL, ALL TYPES.....	109,604      109,604
5	CTG, 20MM, ALL TYPES.....	4,041      4,041
6	CTG, 25MM, ALL TYPES.....	12,654      12,654
7	CTG, 30MM, ALL TYPES.....	72,154      82,154
8	CTG, 40MM, ALL TYPES.....	60,138      31,738
MORTAR AMMUNITION		
9	60MM MORTAR, ALL TYPES.....	44,375      44,375
10	81MM MORTAR, ALL TYPES.....	27,471      27,471
11	120MM MORTAR, ALL TYPES.....	87,811      87,811
TANK AMMUNITION		
12	CTG TANK 105MM AND 120MM: ALL TYPES.....	112,380      112,380
ARTILLERY AMMUNITION		
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES.....	50,861      50,861
14	ARTILLERY PROJECTILE, 165MM, ALL TYPES.....	26,227      26,227
15	PROJ 155MM EXTENDED RANGE XM982.....	110,329      60,329
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES...	43,924      43,924
MINES		
17	MINES AND CLEARING CHARGE, ALL TYPES.....	3,775      3,775
NETWORKED MUNITIONS		
18	SPIDER NETWORK MUNITIONS, ALL TYPES.....	17,408      17,408
ROCKETS		
19	SHOULDER LAUNCHED MUNITIONS, ALL TYPES.....	1,005      1,005
20	ROCKET, HYDRA 70, ALL TYPES.....	123,433      123,433
OTHER AMMUNITION		
21	DEMOLITION MUNITIONS, ALL TYPES.....	35,189      35,189
22	GRENADES, ALL TYPES.....	33,477      33,477
23	SIGNALS, ALL TYPES.....	9,991      9,991
24	SIMULATORS, ALL TYPES.....	10,388      10,388

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
MISCELLANEOUS		
25 AMMO COMPONENTS, ALL TYPES.....	19,383	19,383
26 NON-LETHAL AMMUNITION, ALL TYPES.....	7,336	7,336
27 CAD/PAD ALL TYPES.....	6,641	6,641
28 ITEMS LESS THAN \$5 MILLION.....	15,092	16,092
29 AMMUNITION PECULIAR EQUIPMENT.....	15,692	15,692
30 FIRST DESTINATION TRANSPORTATION (AMMO).....	14,107	14,107
31 CLOSEOUT LIABILITIES.....	106	106
<b>TOTAL, AMMUNITION.....</b>	<b>1,333,697</b>	<b>1,236,297</b>
AMMUNITION PRODUCTION BASE SUPPORT		
32 PRODUCTION BASE SUPPORT		
PROVISION OF INDUSTRIAL FACILITIES.....	220,171	220,171
33 CONVENTIONAL MUNITIONS DENILITARIZATION, ALL.....	182,461	182,461
34 ARMS INITIATIVE.....	3,377	3,377
<b>TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....</b>	<b>406,009</b>	<b>406,009</b>
<b>TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....</b>	<b>1,739,706</b>	<b>1,641,306</b>



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>7</b>	<b>CTG, 30MM, ALL TYPES</b>	<b>72,154</b>	<b>52,154</b>
	Army requested transfer to title IX - AP,A line 13		-18,000
	Excess non-recurring engineering		-2,000
<b>8</b>	<b>CTG, 40MM, ALL TYPES</b>	<b>60,138</b>	<b>31,738</b>
	Excess to requirement		-28,400
<b>15</b>	<b>PROJ 155MM EXTENDED RANGE XM982</b>	<b>110,329</b>	<b>60,329</b>
	Contract award delays		-50,000

## OTHER PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 47a-h

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER PROCUREMENT, ARMY		
TACTICAL AND SUPPORT VEHICLES		
TACTICAL VEHICLES		
1	SEMITRAILERS, FLATBED:.....	7,097 7,097
2	FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	348,116 339,515
3	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	19,292 19,292
4	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	52,933 52,933
5	PLS ESP.....	18,035 18,035
9	TRUCK, TRACTOR, LINE HAUL, M915/M916.....	3,619 3,619
10	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV.....	26,859 26,859
12	TACTICAL WHEELED VEHICLE PROTECTION KITS.....	69,163 69,163
13	MODIFICATION OF IN SVC EQUIP.....	91,754 91,754
NON-TACTICAL VEHICLES		
18	PASSENGER CARRYING VEHICLES.....	2,548 2,548
19	NONTACTICAL VEHICLES, OTHER.....	16,791 11,791
-----		
	TOTAL, TACTICAL AND SUPPORT VEHICLES.....	654,206 642,606
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMM - JOINT COMMUNICATIONS		
20	JOINT COMBAT IDENTIFICATION MARKING SYSTEM.....	10,081 8,961
21	WIN-T - GROUND FORCES TACTICAL NETWORK.....	882,636 545,820
22	SIGNAL MODERNIZATION PROGRAM.....	45,826 45,826
23	JCSE EQUIPMENT (USREDCOM).....	5,143 5,143
COMM - SATELLITE COMMUNICATIONS		
24	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS.....	151,636 151,636
25	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS.....	8,822 1,822
26	SHF TERM.....	9,108 9,108
28	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	27,353 8,453
29	SMART-T (SPACE).....	98,656 14,040
31	GLOBAL BRDCST SVC - GBS.....	47,131 47,131
32	MOD OF IN-SVC EQUIP (TAC SAT).....	23,281 23,281

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
34 COMM - C3 SYSTEM ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	10,848	10,848
35 COMM - COMBAT COMMUNICATIONS ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO).....	979	979
36 JOINT TACTICAL RADIO SYSTEM.....	566,260	366,250
37 MID-TIER NETWORKING VEHICULAR RADIO (MMVR).....	86,219	86,219
38 RADIO TERMINAL SET, MIDS LVT(2).....	7,798	7,798
39 SINCGARS FAMILY.....	9,001	9,001
40 AMC CRITICAL ITEMS - OPA2.....	24,601	24,601
41 TRACTOR DESK.....	7,779	2,579
43 SPIDER APLA REMOTE CONTROL UNIT.....	34,365	32,365
44 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	1,833	---
45 TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM.....	12,984	12,984
47 GUNSHOT DETECTION SYSTEM (GDS).....	2,332	---
48 RADIO, IMPROVED HF (COTS) FAMILY.....	1,132	1,132
49 MEDICAL COMM FOR CBT CASUALTY CARE (MC4).....	22,899	22,899
51 COMM - INTELLIGENCE COMM CI AUTOMATION ARCHITECTURE (MIP).....	1,564	1,564
52 RESERVE CA/MISO GPF EQUIPMENT.....	28,781	28,781
53 INFORMATION SECURITY TSEC - ARMY KEY MGT SYS (AKMS).....	23,432	23,432
54 INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	43,897	43,897
56 COMM - LONG HAUL COMMUNICATIONS TERRESTRIAL TRANSMISSION.....	2,891	2,891
57 BASE SUPPORT COMMUNICATIONS.....	13,872	13,872
58 MW TECH CON IMP PROG (WMTICIP).....	9,595	9,595
59 COMM - BASE COMMUNICATIONS INFORMATION SYSTEMS.....	142,133	131,133
61 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM.....	67,727	57,727
62 PENTAGON INFORMATION MGT AND TELECOM.....	5,000	5,000

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECT EQUIP		
ELECT EQUIP - TACT INT REL ACT (TIARA)		
65 JTT/CIBS-M (MIP).....	1,641	1,641
66 PROPHET GROUND (MIP).....	48,797	48,797
69 DCGS-A (MIP).....	184,007	184,007
70 JOINT TACTICAL GROUND STATION (JTAGS).....	2,680	2,680
71 TROJAN (MIP).....	21,483	21,483
72 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	2,412	2,412
73 CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP).....	7,077	7,077
ELECT EQUIP - ELECTRONIC WARFARE (EW)		
75 LIGHTWEIGHT COUNTER MORTAR RADAR.....	72,584	72,584
76 CREW.....	15,448	15,448
78 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	1,470	1,470
79 CI MODERNIZATION (MIP).....	1,388	1,388
ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
80 FAAD GBS.....	7,980	7,980
81 SENTINEL MODS.....	33,444	33,444
82 SENSE THROUGH THE WALL (STTW).....	6,212	---
83 NIGHT VISION DEVICES.....	166,516	166,516
85 NIGHT VISION, THERMAL WPN SIGHT.....	82,162	82,162
86 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	20,717	20,717
89 GREEN LASER INTERDICTION SYSTEM.....	1,014	1,014
90 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS.....	29,881	27,381
91 PROFILER.....	12,482	12,482
92 MOD OF IN-SVC EQUIP (FIREFINDER RADARS).....	3,075	3,075
94 JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	141,385	141,385
96 MOD OF IN-SERVICE EQUIPMENT (LLDR).....	22,403	88,403
98 MORTAR FIRE CONTROL SYSTEM.....	29,505	21,705
99 COUNTERFIRE RADARS.....	244,409	244,409
100 ENHANCED SENSOR & MONITORING SYSTEM.....	2,426	2,426

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECT EQUIP - TACTICAL C2 SYSTEMS		
101 TACTICAL OPERATIONS CENTERS.....	30,186	30,186
102 FIRE SUPPORT C2 FAMILY.....	58,903	58,903
103 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM.....	8,111	8,111
104 FAAD C2.....	5,031	5,031
105 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	64,144	64,144
106 KNIGHT FAMILY.....	11,999	11,999
107 LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	1,853	1,853
108 AUTOMATIC IDENTIFICATION TECHNOLOGY.....	14,377	14,377
111 NETWORK MANAGEMENT INITIALIZATION AND SERVICE.....	59,821	44,921
112 MANEUVER CONTROL SYSTEM (MCS).....	51,228	51,228
113 SINGLE ARMY LOGISTICS ENTERPRISE (SALE).....	176,901	176,901
114 RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	15,209	15,209
ELECT EQUIP - AUTOMATION		
115 ARMY TRAINING MODERNIZATION.....	8,866	8,866
116 AUTOMATED DATA PROCESSING EQUIPMENT.....	129,438	129,438
117 GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	9,184	9,184
118 CSS COMMUNICATIONS.....	20,639	20,639
119 RESERVE COMPONENT AUTOMATION SYS (RCAS).....	35,493	35,493
ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
120 ITEMS LESS THAN \$5.0M (A/V).....	8,467	8,467
121 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	5,309	5,309
ELECT EQUIP - SUPPORT		
122 PRODUCTION BASE SUPPORT (C-E).....	586	586
-----		
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	4,303,705	3,669,497
OTHER SUPPORT EQUIPMENT		
CHEMICAL DEFENSIVE EQUIPMENT		
126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE).....	3,960	1,000
127 BASE DEFENSE SYSTEMS (BDS).....	4,374	4,374
128 CBRN SOLDIER PROTECTION.....	9,259	9,259
BRIDGING EQUIPMENT		
130 TACTICAL BRIDGING.....	35,499	2,961
131 TACTICAL BRIDGE, FLOAT-RIBBON.....	32,893	20,843

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
134 ROBOTIC COMBAT SUPPORT SYSTEM.....	29,108	29,106
136 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	25,459	25,459
136 REMOTE DEMOLITION SYSTEMS.....	8,044	8,044
137 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	3,698	3,698
COMBAT SERVICE SUPPORT EQUIPMENT		
138 HEATERS AND ECU'S.....	12,210	12,210
139 SOLDIER ENHANCEMENT.....	6,522	6,522
140 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	11,222	11,222
141 GROUND SOLDIER SYSTEM.....	103,317	93,317
143 FIELD FEEDING EQUIPMENT.....	27,417	27,417
146 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	52,065	52,065
146 MORTUARY AFFAIRS SYSTEMS.....	2,358	2,358
147 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	31,573	31,573
148 ITEMS LESS THAN \$5M (ENG SPT).....	14,093	14,093
PETROLEUM EQUIPMENT		
149 DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	36,266	36,266
MEDICAL EQUIPMENT		
150 COMBAT SUPPORT MEDICAL.....	34,101	34,101
151 MEDEVAC MISSION EQUIPMENT PACKAGE (MEP).....	20,540	20,540
MAINTENANCE EQUIPMENT		
152 MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	2,495	2,495
CONSTRUCTION EQUIPMENT		
154 GRADER, ROAD MTZD, HVY, 6X4 (CCE).....	2,028	2,028
156 SCRAPERS, EARTHMOVING.....	6,146	6,146
157 MISSION MODULES - ENGINEERING.....	31,200	31,200
161 TRACTOR, FULL TRACKED.....	20,867	20,867
162 ALL TERRAIN CRANES.....	4,003	3,503
163 PLANT, ASPHALT MIXING.....	3,679	3,679
164 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FGS.....	30,042	30,042
165 ENHANCED RAPID AIRFIELD CONSTRUCTION.....	13,725	---
166 CONST EQUIP ESP.....	13,351	11,351
167 ITEMS LESS THAN \$5.0M (CONST EQUIP).....	9,134	9,134
RAIL FLOAT CONTAINERIZATION EQUIPMENT		
170 ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	10,552	10,552

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
GENERATORS		
171 GENERATORS AND ASSOCIATED EQUIPMENT.....	60,302	60,302
MATERIAL HANDLING EQUIPMENT		
173 FAMILY OF FORKLIFTS.....	5,895	5,895
TRAINING EQUIPMENT		
175 COMBAT TRAINING CENTERS SUPPORT.....	104,649	104,649
176 TRAINING DEVICES, NONSYSTEM.....	126,251	122,251
177 CLOSE COMBAT TACTICAL TRAINER.....	19,984	19,984
178 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA.....	10,977	10,977
179 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING.....	4,056	4,056
TEST MEASURE AND DIG EQUIPMENT (TMD)		
180 CALIBRATION SETS EQUIPMENT.....	10,484	10,484
181 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	45,508	45,508
182 TEST EQUIPMENT MODERNIZATION (TEMOD).....	24,334	37,334
OTHER SUPPORT EQUIPMENT		
183 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	5,078	5,078
184 PHYSICAL SECURITY SYSTEMS (OPAS).....	46,301	46,301
185 BASE LEVEL COM'L EQUIPMENT.....	1,373	1,373
186 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	59,141	59,141
187 PRODUCTION BASE SUPPORT (OTH).....	2,446	2,446
188 SPECIAL EQUIPMENT FOR USER TESTING.....	12,920	12,920
189 ANC CRITICAL ITEMS OPAS.....	19,180	19,180
190 TRACTOR YARD.....	7,368	7,368
191 BCT UNMANNED GROUND VEHICLE.....	83,937	31,937
-----		
TOTAL, OTHER SUPPORT EQUIPMENT.....	1,300,392	1,184,619
SPARE AND REPAIR PARTS		
193 INITIAL SPARES - C&E.....	64,507	64,507
-----		
TOTAL, SPARE AND REPAIR PARTS.....	64,507	64,507
CLASSIFIED PROGRAMS.....	3,435	3,435
EMERGENCY MANAGEMENT MODERNIZATION PROGRAM.....	---	52,000
NON-DEVELOPMENTAL EMERGING TECHNOLOGIES.....	---	25,000
ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM.....	---	100,000
-----		
TOTAL, OTHER PROCUREMENT, ARMY.....	6,328,245	5,741,664
=====		



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>2</b>	<b>FAMILY OF MEDIUM TACTICAL VEH (FMTV)</b>	<b>346,115</b>	<b>339,515</b>
	Support cost growth		-6,600
<b>19</b>	<b>NONTACTICAL VEHICLES, OTHER</b>	<b>16,791</b>	<b>11,791</b>
	Unobligated balances		-5,000
<b>20</b>	<b>JOINT COMBAT IDENTIFICATION MARKING SYSTEM</b>	<b>10,061</b>	<b>8,961</b>
	Unobligated balances		-1,100
<b>21</b>	<b>WIN-T - GROUND FORCES TACTICAL NETWORK</b>	<b>892,635</b>	<b>545,820</b>
	Increment 2 contract award delay		-346,815
<b>25</b>	<b>TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS</b>	<b>6,822</b>	<b>1,822</b>
	Ahead of need		-5,000
<b>28</b>	<b>NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)</b>	<b>27,353</b>	<b>8,453</b>
	Contract award delay		-18,900
<b>29</b>	<b>SMART-T (SPACE)</b>	<b>98,656</b>	<b>14,040</b>
	Army reduced requirement		-84,616
<b>36</b>	<b>JOINT TACTICAL RADIO SYSTEM</b>	<b>556,250</b>	<b>366,250</b>
	Manpack contract award delay		-190,000
<b>41</b>	<b>TRACTOR DESK</b>	<b>7,779</b>	<b>2,579</b>
	Excess to need		-5,200
<b>43</b>	<b>SPIDER APLA REMOTE CONTROL UNIT</b>	<b>34,365</b>	<b>32,365</b>
	Program adjustment		-2,000
<b>44</b>	<b>SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS</b>	<b>1,833</b>	<b>0</b>
	Unobligated balances		-1,833
<b>47</b>	<b>GUNSHOT DETECTION SYSTEM (GDS)</b>	<b>2,332</b>	<b>0</b>
	Contract award delay		-2,332
<b>59</b>	<b>INFORMATION SYSTEMS</b>	<b>142,133</b>	<b>131,133</b>
	Unobligated balances		-11,000
<b>82</b>	<b>SENSE THROUGH THE WALL (STTW)</b>	<b>6,212</b>	<b>0</b>
	Contract award delay		-6,212
<b>90</b>	<b>INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS</b>	<b>29,881</b>	<b>27,381</b>
	Training excess to need		-2,500
<b>96</b>	<b>MOD OF IN-SERVICE EQUIPMENT (LLDR)</b>	<b>22,403</b>	<b>88,403</b>
	Light weight laser designator/range finder - Army identified shortfall		66,000
<b>98</b>	<b>MORTAR FIRE CONTROL SYSTEM</b>	<b>29,505</b>	<b>21,705</b>
	Program cost growth		-7,800

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>111 NETWORK MANAGEMENT INITIALIZATION AND SERVICE</b>	<b>59,821</b>	<b>44,921</b>
Unjustified unit cost growth		-11,900
Program support cost growth		-3,000
<b>116 AUTOMATED DATA PROCESSING EQUIPMENT</b>	<b>129,438</b>	<b>129,438</b>
Army requested internal realignment - high performance computing modernization program		[57,700]
<b>126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)</b>	<b>3,960</b>	<b>1,000</b>
Stun device requirement met with fiscal year 2012 funding		-2,960
<b>130 TACTICAL BRIDGING</b>	<b>35,499</b>	<b>2,961</b>
Dry support bridge contract award delay		-32,000
Line of communication bridge termination		-538
<b>131 TACTICAL BRIDGE, FLOAT-RIBBON</b>	<b>32,893</b>	<b>20,843</b>
Propulsion contract award delay		-12,050
<b>141 GROUND SOLDIER SYSTEM</b>	<b>103,317</b>	<b>93,317</b>
Reduce funding by two brigade combat teams		-10,000
<b>162 ALL TERRAIN CRANES</b>	<b>4,003</b>	<b>3,503</b>
Excess support costs		-500
<b>165 ENHANCED RAPID AIRFIELD CONSTRUCTION</b>	<b>13,725</b>	<b>0</b>
Excess to need		-13,725
<b>166 CONSTRUCTION EQUIPMENT EXTENDED SERVICE PROG</b>	<b>13,351</b>	<b>11,351</b>
Excess support costs		-2,000
<b>176 TRAINING DEVICES, NONSYSTEM</b>	<b>125,251</b>	<b>122,251</b>
Unobligated balances		-3,000
<b>182 TEST EQUIPMENT MODERNIZATION (TEMOD)</b>	<b>24,334</b>	<b>37,334</b>
Test and training ranges upgrades		13,000
<b>191 BCT UNMANNED GROUND VEHICLE</b>	<b>83,937</b>	<b>31,937</b>
Ahead of need		-52,000
<b>xxx EMERGENCY MANAGEMENT MODERNIZATION PROGRAM</b>	<b>0</b>	<b>52,000</b>
Army requested transfer from OM,A line 131		52,000
<b>xxx NON-DEVELOPMENTAL EMERGING TECHNOLOGIES</b>	<b>0</b>	<b>25,000</b>
Army requested transfer from RDTE,A line 169		25,000
<b>xxx ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM</b>	<b>0</b>	<b>100,000</b>
Program increase		100,000

## CONTAINER HANDLING EQUIPMENT

The conferees do not agree to withhold funding made available to the Army in this Act or any other appropriations act for fiscal year 2013 or any previous fiscal year for the procurement of container handling equipment. However, the conference agreement retains a reporting requirement as established in House Report 112-493, which directs the Comptroller General to provide a report to the congressional defense committees.

## AIRCRAFT PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 49a-g

BUDGET  
REQUEST      RECOMMEND

AIRCRAFT PROCUREMENT, NAVY

	BUDGET REQUEST	RECOMMEND
COMBAT AIRCRAFT		
1 EA-18G.....	1,027,443	940,965
2 EA-18G (AP-CY).....	---	45,000
3 F/A-18E/F (FIGHTER) HORNET (MYP).....	2,035,131	2,581,565
4 F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY).....	30,296	30,296
5 JOINT STRIKE FIGHTER .....	1,007,832	965,979
6 JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY).....	65,180	32,590
7 JSF STOVL.....	1,404,737	1,241,636
8 JSF STOVL (AP-CY).....	106,189	106,189
9 V-22 (MEDIUM LIFT).....	1,303,120	1,362,120
10 V-22 (MEDIUM LIFT) (AP-CY).....	154,202	154,202
11 UH-1Y/AH-1Z.....	720,833	785,545
12 UH-1Y/AH-1Z (AP-CY).....	69,658	69,658
13 MH-60S (MYP).....	384,792	377,188
14 MH-60S (MYP) (AP-CY).....	69,277	69,277
15 MH-60R.....	656,866	656,866
16 MH-60R (AP-CY).....	185,896	159,541
17 P-8A POSEIDON.....	2,420,755	2,385,209
18 P-8A POSEIDON (ADVANCE PROCUREMENT).....	325,679	325,679
19 E-2D ADV HAWKEYE.....	661,498	633,498
20 E-2D ADV HAWKEYE (AP-CY).....	123,179	123,179
21 C-40A.....	---	79,000
TOTAL, COMBAT AIRCRAFT.....	12,952,473	13,325,172
TRAINER AIRCRAFT		
22 JPATS.....	278,884	243,379
TOTAL, TRAINER AIRCRAFT.....	278,884	243,379

	BUDGET REQUEST	RECOMMEND
<b>OTHER AIRCRAFT</b>		
23 KC-130J.....	3,000	133,000
24 KC-130J (AP-CY).....	22,996	22,996
25 RQ-4 UAV (AP-CY).....	51,124	51,124
26 MQ-8 UAV.....	124,573	124,573
27 STUASLO UAV.....	9,593	---
<b>TOTAL, OTHER AIRCRAFT.....</b>	<b>211,285</b>	<b>331,692</b>
<b>MODIFICATION OF AIRCRAFT</b>		
28 EA-6 SERIES.....	30,062	30,062
29 AEA SYSTEMS.....	49,999	44,819
30 AV-8 SERIES.....	38,703	38,703
31 ADVERSARY.....	4,289	4,289
32 F-18 SERIES.....	647,306	600,194
33 H-46 SERIES.....	2,343	2,343
34 AH-1W SERIES.....	8,721	8,721
35 H-53 SERIES.....	45,587	38,067
36 SH-60 SERIES.....	83,527	97,392
37 H-1 SERIES.....	6,508	6,508
38 EP-3 SERIES.....	68,374	63,474
39 P-3 SERIES.....	148,405	137,145
40 E-2 SERIES.....	16,322	16,322
41 TRAINER A/C SERIES.....	34,284	28,134
42 C-2A.....	4,743	4,743
43 C-130 SERIES.....	60,302	45,961
44 FENSG.....	670	670
45 CARGO/TRANSPORT A/C SERIES.....	26,311	15,829
46 E-6 SERIES.....	158,332	152,732
47 EXECUTIVE HELICOPTERS SERIES.....	58,183	43,183

	BUDGET REQUEST	RECOMMEND
48 SPECIAL PROJECT AIRCRAFT.....	12,421	11,421
49 T-46 SERIES.....	64,468	48,808
50 POWER PLANT CHANGES.....	21,569	13,569
51 JPATS SERIES.....	1,552	1,552
52 AVIATION LIFE SUPPORT MODS.....	2,473	2,473
53 COMMON ECM EQUIPMENT.....	114,690	112,944
54 COMMON AVIONICS CHANGES.....	98,183	92,583
56 ID SYSTEMS.....	39,846	36,112
57 P-8 SERIES.....	5,302	5,302
58 MAGTF EW FOR AVIATION.....	34,127	34,127
59 RQ-7 SERIES.....	49,324	49,324
60 V-22 (TILT/ROTOR ACFT) OSPREY.....	95,856	91,856
<b>TOTAL, MODIFICATION OF AIRCRAFT.....</b>	<b>2,028,762</b>	<b>1,879,242</b>
<b>AIRCRAFT SPARES AND REPAIR PARTS</b>		
61 SPARES AND REPAIR PARTS.....	1,166,430	1,119,200
<b>AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>		
62 COMMON GROUND EQUIPMENT.....	387,195	381,195
63 AIRCRAFT INDUSTRIAL FACILITIES.....	23,469	21,474
64 WAR CONSUMABLES.....	43,383	43,383
65 OTHER PRODUCTION CHARGES.....	3,399	3,399
66 SPECIAL SUPPORT EQUIPMENT.....	32,274	32,274
67 FIRST DESTINATION TRANSPORTATION.....	1,742	1,742
<b>TOTAL, AIRCRAFT SUPPORT EQUIPMENT &amp; FACILITIES.....</b>	<b>491,482</b>	<b>483,487</b>
<b>TOTAL, AIRCRAFT PROCUREMENT, NAVY.....</b>	<b>17,129,296</b>	<b>17,382,152</b>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

P-1	Budget Request	Conference
<b>1 EA-18G</b>	<b>1,027,443</b>	<b>940,965</b>
CFE electronics cost growth		-25,896
Engine cost growth		-13,020
Other GFE contract savings		-1,308
Excess ancilliary equipment funding		-4,941
Support funding carryover		-8,000
Avionics PGSE cost growth		-20,000
AEA kit shutdown phasing		-13,313
<b>2 EA-18G (AP-CY)</b>	<b>0</b>	<b>45,000</b>
Program increase - 15 additional aircraft (advance procurement)		45,000
<b>3 F/A-18E/F (FIGHTER) HORNET (MYP)</b>	<b>2,035,131</b>	<b>2,581,565</b>
GFE electronics cost growth		-8,710
Engine cost growth		-28,000
Armament cost growth		-2,458
Excess ECO funding		-11,398
Support funding carryover		-8,000
Program increase - 11 additional aircraft		605,000
<b>5 JOINT STRIKE FIGHTER</b>	<b>1,007,632</b>	<b>965,979</b>
Excess ECO funding		-4,249
Excess NRE		-7,404
Engine PGSE growth		-10,000
Support funding carryover		-20,000
<b>6 JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)</b>	<b>65,180</b>	<b>32,590</b>
Excess advance procurement due to reduced fiscal year 2013 procurement		-32,590
<b>7 JSF STOVL</b>	<b>1,404,737</b>	<b>1,241,636</b>
Engine cost growth		-44,350
ECO growth		-3,950
Excess NRE due to reduced procurement ramp		-77,801
Support funding carryover		-30,000
Engine PGSE growth		-7,000
<b>9 V-22 (MEDIUM LIFT)</b>	<b>1,303,120</b>	<b>1,362,120</b>
Replace operational loss		71,000
Flyaway unit cost savings		-12,000
<b>11 UH-1Y/AH-1Z</b>	<b>720,933</b>	<b>785,545</b>
UH-1Y GFE electronics cost growth		-8,700
AH-1Z GFE electronics cost growth		-8,588
Replace aircraft losses		79,900
<b>13 MH-60S (MYP)</b>	<b>384,792</b>	<b>377,168</b>
Airframe contract savings		-7,624



<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>16</b>	<b>MH-60R (AP-CY)</b>	<b>185,896</b>	<b>159,541</b>
	Excess advance procurement due to reduced fiscal year 2013 procurement		-26,355
<b>17</b>	<b>P-8A POSEIDON</b>	<b>2,420,755</b>	<b>2,385,209</b>
	Excess to need		-35,546
<b>19</b>	<b>E-2D ADV HAWKEYE</b>	<b>861,498</b>	<b>833,498</b>
	Airframe cost growth		-28,000
<b>21</b>	<b>C-40A</b>	<b>0</b>	<b>79,000</b>
	One C-40 aircraft to mitigate Navy Reserve shortfall		79,000
<b>22</b>	<b>JPATS</b>	<b>278,884</b>	<b>243,379</b>
	Airframe cost growth		-21,285
	NRE growth		-4,220
	Support funding carryover		-4,000
	Excess ECO funding		-6,000
<b>23</b>	<b>KC-130J</b>	<b>3,000</b>	<b>133,000</b>
	Program increase - two additional aircraft		130,000
<b>27</b>	<b>STUASLO UAV</b>	<b>9,593</b>	<b>0</b>
	Program decrease		-9,593
<b>29</b>	<b>AEA SYSTEMS</b>	<b>49,999</b>	<b>44,819</b>
	Low band transmitter cost growth		-1,980
	Installation equipment NRE growth		-3,000
	AEA expendable ahead of need		-200
<b>32</b>	<b>F-18 SERIES</b>	<b>647,306</b>	<b>600,194</b>
	ECP 1125 cost growth		-1,504
	ILS growth (OSIP 11-84)		-5,000
	Excess other support funding (OSIP 10-99)		-1,100
	Installation kit non-recurring funding growth (OSIP 11-99)		-10,000
	Aft fuselage installation cost growth (OSIP 11-99)		-2,250
	Joint helmet mounted cueing system (JHMCS) contract savings (OSIP 24-00)		-5,400
	JHMCS (C/D) B-kit cost growth (OSIP 24-00)		-4,000
	APG-65/73/79 obsolescence growth (OSIP 002-07)		-4,858
	Other support funding growth (OSIP 001-10)		-3,000
	Core avionics improvements installation equipment non-recurring engineering unjustified growth		-10,000
<b>35</b>	<b>H-53 SERIES</b>	<b>45,567</b>	<b>38,067</b>
	Other support cost growth		-7,500

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>36 SH-60 SERIES</b>	<b>83,527</b>	<b>97,392</b>
ECP 4034 and 4039 kit procurement ahead of need (OSIP 009-07)		-1,535
Automatic radar periscope detection discrimination (OSIP 005-12) contract savings		-3,600
Program increase - special warfare support helicopter capability upgrade		20,000
Other support cost growth		-1,000
<b>38 EP-3 SERIES</b>	<b>66,374</b>	<b>63,474</b>
Quick reaction capability unjustified request		-1,000
Other support cost growth		-1,900
<b>39 P-3 SERIES</b>	<b>148,405</b>	<b>137,145</b>
TCAS modification kit procurement ahead of need		-9,500
Special structural inspection kits installation cost growth		-1,760
<b>41 TRAINER A/C SERIES</b>	<b>34,284</b>	<b>28,134</b>
T-44 Avionics obsolescence cost growth (OSIP 005-04)		-6,150
<b>43 C-130 SERIES</b>	<b>60,302</b>	<b>45,961</b>
Other support funding growth (OSIP 008-12)		-4,156
NRE B-kit procurement ahead of need (OSIP 008-12)		-5,400
LAIRCM installation funding ahead of need (OSIP 020-12)		-4,679
C-130J communications navigation surveillance/air traffic management integrated logistics support excess to need		-106
<b>45 CARGO/TRANSPORT A/C SERIES</b>	<b>26,311</b>	<b>15,629</b>
CNS/ATM installation cost growth (OSIP 012-04)		-882
Aircraft survivability equipment excess to need (OSIP 023-12)		-10,000
<b>46 E-6 SERIES</b>	<b>158,332</b>	<b>152,732</b>
Other support growth (OSIP 003-04)		-2,600
SLEP kit installation cost growth (OSIP 003-07)		-3,000
<b>47 EXECUTIVE HELICOPTERS SERIES</b>	<b>58,163</b>	<b>43,163</b>
VH-3D cockpit upgrade non-recurring engineering contract delay		-15,000
<b>48 SPECIAL PROJECT AIRCRAFT</b>	<b>12,421</b>	<b>11,421</b>
Excess other support funding		-1,000
<b>49 T-45 SERIES</b>	<b>64,488</b>	<b>48,908</b>
Excess non-recurring and other support funding (OSIP 008-95)		-6,200
Installation funding carryover (OSIP 008-12)		-1,900
Avionics obsolesence modification kit cost growth (OSIP 017-04)		-2,360
Synthetic radar modification kit cost growth (OSIP 002-06)		-5,120

P-1	Budget Request	Conference
<b>50 POWER PLANT CHANGES</b>	<b>21,569</b>	<b>13,569</b>
Unobligated balances		-8,000
<b>53 COMMON ECM EQUIPMENT</b>	<b>114,690</b>	<b>112,944</b>
LAIRCM cost growth (OSIP 005-08)		-1,746
<b>54 COMMON AVIONICS CHANGES</b>	<b>96,183</b>	<b>92,583</b>
Blue force situational awareness installation kits procurement ahead of need (OSIP 10-11)		-1,400
Prior year funds available		-2,200
<b>56 ID SYSTEMS</b>	<b>39,846</b>	<b>36,112</b>
Mode 5 IFF cost growth (OSIP 15-03)		-3,734
<b>60 V-22 (TILT/ROTOR ACFT) OSPREY</b>	<b>95,856</b>	<b>91,856</b>
Other support growth (OSIP 022-01)		-4,000
<b>61 SPARES AND REPAIR PARTS</b>	<b>1,166,430</b>	<b>1,119,200</b>
Excess MV-22 initial spares		-11,230
Excess E-2D initial spares		-19,000
MQ-8 spares growth		-2,000
F-35C spares execution		-15,000
<b>62 COMMON GROUND EQUIPMENT</b>	<b>387,195</b>	<b>381,195</b>
Aircrew virtual environment trainer cost growth		-1,000
Support funding carryover		-5,000
<b>63 AIRCRAFT INDUSTRIAL FACILITIES</b>	<b>23,469</b>	<b>21,474</b>
Physical dimension/optical calibration cost growth		-1,995

## WEAPONS PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 50a-c

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
WEAPONS PROCUREMENT, NAVY		
BALLISTIC MISSILES		
MODIFICATION OF MISSILES		
1	TRIDENT II MODS.....	1,224,683      1,199,883
SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES.....	5,553            5,553
-----		
	TOTAL, BALLISTIC MISSILES.....	1,230,236      1,205,436
OTHER MISSILES		
STRATEGIC MISSILES		
3	TOMAHAWK.....	308,970          293,970
TACTICAL MISSILES		
4	ANRAAM.....	102,683          92,359
5	SIDEWINDER.....	80,226           74,267
6	JSON.....	127,609          127,609
7	STANDARD MISSILE.....	399,482          381,762
8	RAM.....	66,769           65,789
9	HELLFIRE.....	74,501           74,501
11	AERIAL TARGETS.....	61,518           59,862
12	OTHER MISSILE SUPPORT.....	3,585            3,585
MODIFICATION OF MISSILES		
13	ESSM.....	58,194           53,694
14	HARM MODS.....	86,721           86,721
SUPPORT EQUIPMENT AND FACILITIES		
16	WEAPONS INDUSTRIAL FACILITIES.....	2,014            2,014
17	FLEET SATELLITE COMM FOLLOW-ON.....	21,454           21,454
ORDNANCE SUPPORT EQUIPMENT		
18	ORDNANCE SUPPORT EQUIPMENT.....	54,845           54,845
-----		
	TOTAL, OTHER MISSILES.....	1,448,671      1,392,512

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
TORPEDOES AND RELATED EQUIPMENT		
TORPEDOES AND RELATED EQUIP		
19 SSTD.....	2,700	2,700
20 ASW TARGETS.....	10,386	10,385
MOD OF TORPEDOES AND RELATED EQUIP		
21 MK-46 TORPEDO MODS.....	74,487	73,487
22 MK-48 TORPEDO ADCAP MODS.....	54,281	48,833
23 QUICKSTRIKE MINE.....	6,852	6,852
SUPPORT EQUIPMENT		
24 TORPEDO SUPPORT EQUIPMENT.....	46,402	46,402
25 ASW RANGE SUPPORT.....	11,927	10,927
DESTINATION TRANSPORTATION		
26 FIRST DESTINATION TRANSPORTATION.....	3,614	3,614
-----		
TOTAL, TORPEDOES AND RELATED EQUIPMENT.....	210,848	203,200
OTHER WEAPONS		
GUNS AND GUN MOUNTS		
27 SMALL ARMS AND WEAPONS.....	12,584	12,584
MODIFICATION OF GUNS AND GUN MOUNTS		
28 CIWS MODS.....	59,303	67,003
29 COAST GUARD WEAPONS.....	19,072	19,072
30 GUN MOUNT MODS.....	54,706	54,706
32 CRUISER MODERNIZATION WEAPONS.....	1,591	1,591
33 AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	20,607	20,607
-----		
TOTAL, OTHER WEAPONS.....	167,873	175,573
34 SPARES AND REPAIR PARTS.....	60,150	60,150
-----		
TOTAL, WEAPONS PROCUREMENT, NAVY.....	<u>3,117,578</u>	<u>3,036,871</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>1</b>	<b>TRIDENT II MODS</b>	<b>1,224,683</b>	<b>1,199,883</b>
	Rocket motor requalification growth		-2,100
	Tooling and test/support equipment growth		-10,000
	Reduce unjustified program support costs		-12,700
<b>3</b>	<b>TOMAHAWK</b>	<b>308,970</b>	<b>293,970</b>
	Contract savings		-15,000
<b>4</b>	<b>AMRAAM</b>	<b>102,683</b>	<b>92,359</b>
	Captive air training missile cost growth		-10,324
<b>5</b>	<b>SIDEWINDER</b>	<b>80,226</b>	<b>74,267</b>
	All up round missile cost growth		-3,847
	Captive air training missile cost growth		-2,112
<b>7</b>	<b>STANDARD MISSILE</b>	<b>399,482</b>	<b>381,762</b>
	Maintain fiscal year 2012 SM-6 production level		-17,720
<b>8</b>	<b>RAM</b>	<b>66,769</b>	<b>65,769</b>
	Support funding carryover		-1,000
<b>11</b>	<b>AERIAL TARGETS</b>	<b>61,518</b>	<b>59,862</b>
	Rocket motor unit cost growth		-1,656
<b>13</b>	<b>ESSM</b>	<b>58,194</b>	<b>53,694</b>
	Support funding carryover		-4,500
<b>21</b>	<b>MK-46 TORPEDO MODS</b>	<b>74,487</b>	<b>73,487</b>
	Support funding carryover		-1,000
<b>22</b>	<b>MK-48 TORPEDO ADCAP MODS</b>	<b>54,281</b>	<b>48,833</b>
	CBASS kit contract savings		-5,448
<b>25</b>	<b>ASW RANGE SUPPORT</b>	<b>11,927</b>	<b>10,927</b>
	Stationary target component growth		-1,000
<b>28</b>	<b>CIWS MODS</b>	<b>59,303</b>	<b>67,003</b>
	Program increase - additional RMA kits		7,700

## PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 5/a-c



(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

-----  
PROCUREMENT OF AMMO, NAVY & MARINE CORPS

	BUDGET REQUEST	RECOMMEND
PROC AMMO, NAVY		
NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS.....	27,024      26,024
2	AIRBORNE ROCKETS, ALL TYPES.....	<u>58,575</u> <u>64,775</u>
3	MACHINE GUN AMMUNITION.....	21,266      20,266
4	PRACTICE BOMBS.....	34,319      32,619
5	CARTRIDGES & CART ACTUATED DEVICES.....	53,755      53,755
6	AIR EXPENDABLE COUNTERMEASURES.....	61,693      58,233
7	JATOS.....	2,776      2,776
8	LRLAP 6" LONG RANGE ATTACK PROJECTILE.....	7,102      7,102
9	5 INCH/54 GUN AMMUNITION.....	48,320      48,320
10	INTERMEDIATE CALIBER GUN AMMUNITION.....	25,544      18,544
11	OTHER SHIP GUN AMMUNITION.....	41,624      36,184
12	SMALL ARMS & LANDING PARTY AMMO.....	86,893      83,515
13	PYROTECHNIC AND DEMOLITION.....	11,176      11,176
14	AMMUNITION LESS THAN \$5 MILLION.....	4,116      4,116
	-----	-----
	TOTAL, PROC AMMO, NAVY.....	461,183      437,405

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION		
15 SMALL ARMS AMMUNITION.....	83,733	69,455
16 LINEAR CHARGES, ALL TYPES.....	24,845	18,253
17 40 MM, ALL TYPES.....	16,201	16,201
19 81MM, ALL TYPES.....	13,711	3,711
20 120MM, ALL TYPES.....	12,557	12,557
22 GRENADES, ALL TYPES.....	7,834	6,185
23 ROCKETS, ALL TYPES.....	27,528	27,528
24 ARTILLERY, ALL TYPES.....	93,065	65,409
25 DEMOLITION MUNITIONS, ALL TYPES.....	2,047	---
26 FUZE, ALL TYPES.....	5,297	1,255
27 NON LETHALS.....	1,362	1,362
28 AMMO MODERNIZATION.....	4,566	4,566
29 ITEMS LESS THAN \$5 MILLION.....	6,010	6,010
TOTAL, PROC AMMO, MARINE CORPS.....	298,356	222,492
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	759,539	659,897

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

P-1	Budget Request	Conference
<b>1 GENERAL PURPOSE BOMBS</b>	<b>27,024</b>	<b>26,024</b>
-Support funding carryover		-1,000
<b>2 AIRBORNE ROCKETS, ALL TYPES</b>	<b>56,575</b>	<b>54,775</b>
MK-66 rocket motor cost growth		-1,800
<b>3 MACHINE GUN AMMUNITION</b>	<b>21,266</b>	<b>20,266</b>
20MM linkless TP PGU-27 cost growth		-1,000
<b>4 PRACTICE BOMBS</b>	<b>34,319</b>	<b>32,619</b>
MK-76 and MK-82 inert bombs cost growth		-1,700
<b>6 AIR EXPENDABLE COUNTERMEASURES</b>	<b>61,693</b>	<b>58,233</b>
ALE-55 cost growth		-1,700
MJU-57 cost growth		-1,760
<b>10 INTERMEDIATE CALIBER GUN AMMUNITION</b>	<b>25,544</b>	<b>18,544</b>
MK295 cartridge prior year funds available		-1,100
MK295 cartridge decreased unit cost		-5,900
<b>11 OTHER SHIP GUN AMMUNITION</b>	<b>41,624</b>	<b>36,184</b>
20MM MK-244 cartridge cost growth		-2,700
30MM x 173 linked cartridge contract delay		-2,740
<b>12 SMALL ARMS &amp; LANDING PARTY AMMO</b>	<b>65,893</b>	<b>63,515</b>
5.56MM M855 cartridge cost growth		-1,082
7.62MM LKD, ball, and tracer cartridge cost growth		-650
M18A1 mine cost growth		-646
<b>15 SMALL ARMS AMMUNITION</b>	<b>83,733</b>	<b>69,455</b>
5.56MM LAP kit cost growth		-5,300
7.62MM 4 & 1 linked cartridge cost growth		-1,074
.50 caliber 4 & 1 linked cartridge cost growth		-1,600
Prior year funds available		-6,304
<b>16 LINEAR CHARGES, ALL TYPES</b>	<b>24,645</b>	<b>18,253</b>
M58 series charge LAP kit cost growth		-1,295
M58 series charge C-4 composite cost growth		-3,670
Obstacle breaching system complete rounds cost growth		-1,427
<b>19 81MM, ALL TYPES</b>	<b>13,711</b>	<b>3,711</b>
Excess to requirement		-10,000
<b>22 GRENADES, ALL TYPES</b>	<b>7,634</b>	<b>6,185</b>
Signaling colored smoke grenade cost growth		-1,449
<b>24 ARTILLERY, ALL TYPES</b>	<b>93,065</b>	<b>55,409</b>
IMX-101 explosive fill cost growth		-8,900
M795 metal parts cost growth		-4,533
IMX-101 wooden pallets cost growth		-901
155MM projectile M795 HE LAP kit contract delay		-20,340
DA13 propellant M31A2 contract delay		-4,982
<b>25 DEMOLITION MUNITIONS, ALL TYPES</b>	<b>2,047</b>	<b>0</b>
Excess to requirement		-2,047
<b>26 FUZE, ALL TYPES</b>	<b>5,297</b>	<b>1,255</b>
Prior year funds available		-4,042

## SHIPBUILDING AND CONVERSION, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 52a-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SHIPBUILDING & CONVERSION, NAVY		
OTHER WARSHIPS		
1 CARRIER REPLACEMENT PROGRAM.....	608,195	566,371
3 VIRGINIA CLASS SUBMARINE.....	3,217,601	3,217,601
4 VIRGINIA CLASS SUBMARINE (AP-CY).....	874,878	1,862,557
5 CVN REFUELING OVERHAUL.....	1,613,392	1,613,392
6 CVN REFUELING OVERHAULS (AP-CY).....	70,010	70,010
8 DDG 1000.....	669,222	669,222
9 DDG-51.....	3,048,658	4,036,628
10 DDG-51 (AP-CY).....	466,283	466,283
11 LITTORAL COMBAT SHIP.....	1,784,959	1,784,959
TOTAL, OTHER WARSHIPS.....	12,353,198	14,076,023
AMPHIBIOUS SHIPS		
13 LPD-17(AP).....	---	263,265
15 INTRATHEATER CONNECTOR.....	189,196	189,196
TOTAL, AMPHIBIOUS SHIPS.....	189,196	452,451
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
17 MOORED TRAINING SHIP.....	307,300	307,300
18 OUTFITTING.....	309,648	290,085
20 LCAC SLEP.....	47,930	85,830
21 COMPLETION OF PY SHIPBUILDING PROGRAMS.....	372,673	372,573
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM...	1,037,451	1,055,738
TOTAL, SHIPBUILDING & CONVERSION, NAVY.....	13,579,845	15,584,212

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>1 CARRIER REPLACEMENT PROGRAM</b>	<b>608,195</b>	<b>565,371</b>
Electronics ship test and integration growth		-2,500
HM&E engineering services growth		-6,000
Trucks/forklifts growth		-2,000
Ship self defense system engineering growth		-2,000
SEWIP block 2 growth		-5,000
EMALS systems engineering growth		-3,000
EMALS technical engineering services growth		-8,000
JPALS pricing		-1,000
AN/SQQ-34 tactical support center pricing		-1,000
NULKA decoy system pricing		-1,500
AN/UPX-29(V) IFF revised cost estimate		-10,824
<b>4 VIRGINIA CLASS SUBMARINE (AP-CY)</b>	<b>874,878</b>	<b>1,652,557</b>
Program increase - advance procurement		777,679
<b>9 DDG-51</b>	<b>3,048,658</b>	<b>4,036,628</b>
EXCOMM equipment cost growth		-10,214
CIWS hardware cost growth		-1,816
Program increase - one additional ship		1,000,000
<b>13X LPD-17 (AP-CY)</b>	<b>0</b>	<b>263,255</b>
Program increase - advance procurement		263,255
<b>18 OUTFITTING</b>	<b>309,648</b>	<b>290,035</b>
DDG-113 outfitting ahead of need		-397
SSN-786 outfitting phasing		-3,000
SSN-788 outfitting ahead of need		-2,265
CVN-72 outfitting ahead of need		-4,309
JHSV-902 post delivery ahead of need		-3,642
LPD-23 post delivery phasing		-6,000
<b>20 LCAC SLEP</b>	<b>47,930</b>	<b>85,830</b>
Restore unjustified reduction of two craft		37,900

## VIRGINIA CLASS SUBMARINE

The conferees direct the Navy to include ten Virginia Class Submarines in the program's next multi-year procurement opportunity.

## OTHER PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 54a-j



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER PROCUREMENT, NAVY		
SHIPS SUPPORT EQUIPMENT		
SHIP PROPULSION EQUIPMENT		
1	LX-2500 GAS TURBINE.....	10,658 10,658
2	-ALLISON-501K-GAS-TURBINE.....	8,469 3,983
NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT.....	23,392 23,392
PERISCOPES		
4	SUB PERISCOPES & IMAGING EQUIP.....	53,809 52,609
OTHER SHIPBOARD EQUIPMENT		
5	DDG MOD.....	452,371 412,656
6	FIREFIGHTING EQUIPMENT.....	16,958 9,089
7	COMMAND AND CONTROL SWITCHBOARD.....	2,492 2,492
8	POLLUTION CONTROL EQUIPMENT.....	20,707 18,498
9	SUBMARINE SUPPORT EQUIPMENT.....	12,046 24,546
10	VIRGINIA CLASS SUPPORT EQUIPMENT.....	79,870 77,458
11	LCS CLASS SUPPORT EQUIPMENT.....	19,865 9,300
12	SUBMARINE BATTERIES.....	41,522 41,522
13	LPD CLASS SUPPORT EQUIPMENT.....	30,543 28,048
14	STRATEGIC PLATFORM SUPPORT EQUIP.....	16,257 16,257
15	DSSP EQUIPMENT.....	3,630 3,630
16	CG-MODERNIZATION.....	101,000 101,000
17	LCAC.....	16,645 16,645
18	UNDERWATER EOD PROGRAMS.....	35,446 33,318
19	ITEMS LESS THAN \$5 MILLION.....	66,998 59,026
20	CHEMICAL WARFARE DETECTORS.....	4,359 4,359
21	SUBMARINE LIFE SUPPORT SYSTEM.....	10,218 6,610
REACTOR PLANT EQUIPMENT		
22	REACTOR POWER UNITS.....	286,859 286,859
23	REACTOR COMPONENTS.....	278,503 278,503

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OCEAN ENGINEERING		
24 DIVING AND SALVAGE EQUIPMENT.....	8,998	8,998
SHALL BOATS		
25 STANDARD BOATS.....	30,131	30,131
TRAINING EQUIPMENT		
26 OTHER SHIPS TRAINING EQUIPMENT.....	29,772	29,772
PRODUCTION FACILITIES EQUIPMENT		
27 OPERATING FORCES IPE.....	64,348	104,346
OTHER SHIP SUPPORT		
28 NUCLEAR ALTERATIONS.....	154,662	154,652
29 LCS MODULES.....	31,318	31,318
30 LCS MCM MISSION MODULES.....	38,392	38,392
31 LCS SUW MISSION MODULES.....	32,897	32,897
LOGISTICS SUPPORT		
32 LSD MIDLIFE.....	49,758	45,793
TOTAL, SHIPS SUPPORT EQUIPMENT.....	2,031,882	1,996,768
-----		
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
SHIP SONARS		
34 SPQ-9B RADAR.....	19,777	49,777
35 AN/SQQ-89 SURF ASW COMBAT SYSTEM.....	89,201	88,201
36 SSN ACOUSTICS.....	190,874	180,874
37 UNDERSEA WARFARE SUPPORT EQUIPMENT.....	17,035	17,036
38 SONAR SWITCHES AND TRANSDUCERS.....	13,410	13,410
ASW ELECTRONIC EQUIPMENT		
40 SUBMARINE ACOUSTIC WARFARE SYSTEM.....	21,489	15,614
41 SSTD.....	10,716	10,716
42 FIXED SURVEILLANCE SYSTEM.....	98,896	98,896
43 SURTASS.....	2,774	2,774
44 TACTICAL SUPPORT CENTER.....	18,428	18,428
ELECTRONIC WARFARE EQUIPMENT		
45 AN/SIQ-32.....	92,270	89,270
RECONNAISSANCE EQUIPMENT		
46 SHIPBOARD IW EXPLOIT.....	107,060	97,064
47 AUTOMATED IDENTIFICATION SYSTEM (AIS).....	914	914
SUBMARINE SURVEILLANCE EQUIPMENT		
48 SUBMARINE SUPPORT EQUIPMENT PROB.....	34,050	34,050

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER SHIP ELECTRONIC EQUIPMENT		
49 COOPERATIVE ENGAGEMENT CAPABILITY.....	27,881	22,191
50 TRUSTED INFORMATION SYSTEM (TIS).....	448	448
51 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	35,732	33,737
53 NAVY COMMAND AND CONTROL SYSTEM (NCCS).....	9,533	9,533
54 MINESWEEPING SYSTEM REPLACEMENT.....	60,111	46,064
55 SHALLOW WATER MCM.....	6,950	6,950
56 NAVSTAR GPS RECEIVERS (SPACE).....	9,089	9,089
57 ARMED FORCES RADIO AND TV.....	7,768	5,568
58 STRATEGIC PLATFORM SUPPORT EQUIP.....	3,614	3,614
TRAINING EQUIPMENT		
59 OTHER TRAINING EQUIPMENT.....	42,911	41,421
AVIATION ELECTRONIC EQUIPMENT		
60 MATCALS.....	5,861	5,861
61 SHIPBOARD AIR TRAFFIC CONTROL.....	8,362	8,362
62 AUTOMATIC CARRIER LANDING SYSTEM.....	15,685	13,623
63 NATIONAL AIR SPACE SYSTEM.....	16,919	14,512
64 AIR STATION SUPPORT EQUIPMENT.....	6,828	6,828
65 MICROWAVE LANDING SYSTEM.....	7,646	7,646
66 ID SYSTEMS.....	35,474	29,856
67 TAC A/C MISSION PLANNING SYS(TAMPS).....	9,958	9,958
OTHER SHORE ELECTRONIC EQUIPMENT		
68 DEPLOYABLE JOINT COMMAND AND CONT.....	9,064	9,064
69 TADIX-B.....	16,026	14,882
70 GCCS-M EQUIPMENT TACTICAL/MOBILE.....	11,886	11,886
71 DCGS-N.....	11,887	11,887
72 CANES.....	341,398	318,388
73 RADIAC.....	8,083	8,083
74 CANES-INTELL.....	79,427	67,956
75 GPETE.....	6,083	6,083
76 INTEG COMBAT SYSTEM TEST FACILITY.....	4,495	4,495
77 ENI CONTROL INSTRUMENTATION.....	4,767	4,767
78 ITEMS LESS THAN \$6 MILLION.....	81,755	74,355
SHIPBOARD COMMUNICATIONS		
80 SHIP COMMUNICATIONS AUTOMATION.....	56,870	55,166

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
81 MARITIME DOMAIN AWARENESS (MDA).....	1,063	1,063
82 COMMUNICATIONS ITEMS UNDER \$5M.....	28,522	28,522
SUBMARINE COMMUNICATIONS		
83 SUBMARINE BROADCAST SUPPORT.....	4,183	4,183
84 SUBMARINE COMMUNICATION EQUIPMENT.....	69,025	63,423
SATELLITE COMMUNICATIONS		
85 SATELLITE COMMUNICATIONS SYSTEMS.....	49,294	49,294
86 NAVY MULTIBAND TERMINAL (NMT).....	184,825	170,621
SHORE COMMUNICATIONS		
87 JCS COMMUNICATIONS EQUIPMENT.....	2,180	2,180
88 ELECTRICAL POWER SYSTEMS.....	1,354	1,354
CRYPTOGRAPHIC EQUIPMENT		
90 INFO SYSTEMS SECURITY PROGRAM (ISSP).....	144,104	142,193
CRYPTOLOGIC EQUIPMENT		
91 CRYPTOLOGIC COMMUNICATIONS EQUIP.....	12,604	12,604
OTHER ELECTRONIC SUPPORT		
92 COAST GUARD EQUIPMENT.....	6,680	6,680
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	2,163,239	2,038,904
AVIATION SUPPORT EQUIPMENT		
SONOBUOYS		
95 SONOBUOYS - ALL TYPES.....	104,677	104,677
AIRCRAFT SUPPORT EQUIPMENT		
96 WEAPONS RANGE SUPPORT EQUIPMENT.....	70,753	60,253
97 EXPEDITIONARY AIRFIELDS.....	8,678	8,678
98 AIRCRAFT REARMING EQUIPMENT.....	11,349	9,269
99 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	82,618	72,618
100 METEOROLOGICAL EQUIPMENT.....	18,339	18,339
101 OTHER PHOTOGRAPHIC EQUIPMENT.....	1,414	1,414
102 AVIATION LIFE SUPPORT.....	40,475	38,675
103 AIRBORNE MINE COUNTERMEASURES.....	61,552	59,552
104 LAMPS MK III SHIPBOARD EQUIPMENT.....	18,771	17,614
105 PORTABLE ELECTRONIC MAINTENANCE AIDS.....	7,954	7,954
106 OTHER AVIATION SUPPORT EQUIPMENT.....	10,023	8,377
107 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS).....	3,826	3,826
TOTAL, AVIATION SUPPORT EQUIPMENT.....	440,429	431,246

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ORDNANCE SUPPORT EQUIPMENT		
SHIP GUN SYSTEM EQUIPMENT		
108 NAVAL FIRES CONTROL SYSTEM.....	3,472	3,472
109 GUN FIRE CONTROL EQUIPMENT.....	4,528	4,528
SHIP MISSILE SYSTEMS EQUIPMENT		
110 NATO SEASPARROW.....	8,960	8,980
111 RAM GNLS.....	1,185	1,185
112 SHIP SELF DEFENSE SYSTEM.....	55,371	55,371
113 AEGIS SUPPORT EQUIPMENT.....	81,614	78,614
114 TOMAHAWK SUPPORT EQUIPMENT.....	77,767	68,117
115 VERTICAL LAUNCH SYSTEMS.....	754	754
116 MARITIME INTEGRATED PLANNING SYSTEM-HIPS.....	4,965	3,965
FBM SUPPORT EQUIPMENT		
117 STRATEGIC MISSILE SYSTEMS EQUIP.....	181,049	173,549
ASW SUPPORT EQUIPMENT		
118 SSN COMBAT CONTROL SYSTEMS.....	71,316	71,316
119 SUBMARINE ASW SUPPORT EQUIPMENT.....	4,018	4,018
120 SURFACE ASW SUPPORT EQUIPMENT.....	6,465	6,465
121 ASW RANGE SUPPORT EQUIPMENT.....	47,930	47,930
OTHER ORDNANCE SUPPORT EQUIPMENT		
122 EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	3,579	3,579
123 ITEMS LESS THAN \$5 MILLION.....	3,125	3,125
OTHER EXPENDABLE ORDNANCE		
124 ANTI-SHIP MISSILE DECOY SYSTEM.....	31,743	29,743
125 SURFACE TRAINING DEVICE MODS.....	34,174	34,174
126 SUBMARINE TRAINING DEVICE MODS.....	23,450	23,450
TOTAL, ORDNANCE SUPPORT EQUIPMENT.....	645,486	622,315
CIVIL ENGINEERING SUPPORT EQUIPMENT		
127 PASSENGER CARRYING VEHICLES.....	7,158	7,158
128 GENERAL PURPOSE TRUCKS.....	3,325	3,325
129 CONSTRUCTION & MAINTENANCE EQUIP.....	8,692	8,692
130 FIRE FIGHTING EQUIPMENT.....	14,533	14,533
131 TACTICAL VEHICLES.....	15,330	15,330
132 AMPHIBIOUS EQUIPMENT.....	10,803	10,803
133 POLLUTION CONTROL EQUIPMENT.....	7,265	7,265

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
134 ITEMS UNDER \$5 MILLION.....	15,252	15,252
135 PHYSICAL SECURITY VEHICLES.....	1,161	1,161
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....	83,519	83,519
SUPPLY SUPPORT EQUIPMENT		
136 MATERIALS HANDLING EQUIPMENT.....	15,204	15,204
137 OTHER SUPPLY SUPPORT EQUIPMENT.....	6,330	6,330
138 FIRST DESTINATION TRANSPORTATION.....	6,538	6,538
139 SPECIAL PURPOSE SUPPLY SYSTEMS.....	34,804	22,286
TOTAL, SUPPLY SUPPORT EQUIPMENT.....	62,877	50,358
PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
TRAINING DEVICES		
140 TRAINING SUPPORT EQUIPMENT.....	25,444	25,444
COMMAND SUPPORT EQUIPMENT		
141 COMMAND SUPPORT EQUIPMENT.....	43,165	43,165
142 EDUCATION SUPPORT EQUIPMENT.....	2,251	2,251
143 MEDICAL SUPPORT EQUIPMENT.....	3,148	3,148
146 NAVAL MIP SUPPORT EQUIPMENT.....	3,502	3,502
148 OPERATING FORCES SUPPORT EQUIPMENT.....	15,696	15,696
149 C4ISR EQUIPMENT.....	4,344	4,344
150 ENVIRONMENTAL SUPPORT EQUIPMENT.....	19,492	19,492
151 PHYSICAL SECURITY EQUIPMENT.....	177,149	177,149
152 ENTERPRISE INFORMATION TECHNOLOGY.....	183,995	183,995
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....	478,186	478,186
153 SPARES AND REPAIR PARTS.....	250,718	240,718
CLASSIFIED PROGRAMS.....	13,063	13,063
TOTAL, OTHER PROCUREMENT, NAVY.....	6,169,378	5,856,078

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>2</b>	<b>ALLISON 501K GAS TURBINE</b>	<b>8,469</b>	<b>3,983</b>
	Hot-section replacement modification funding carryover		-4,486
<b>4</b>	<b>SUB PERISCOPES &amp; IMAGING EQUIP</b>	<b>53,809</b>	<b>52,609</b>
	Support funding carryover		-1,200
<b>5</b>	<b>DDG MOD</b>	<b>452,371</b>	<b>412,856</b>
	Land based engineering site upgrade funding carryover		-8,000
	GEDMS equipment contract savings		-5,236
	MCS/DCS equipment cost growth		-1,275
	MCS/DCS engineering services growth		-2,842
	DVSS equipment cost growth		-1,303
	MK-160 gun installation cost growth		-1,100
	Aegis weapon system (AWS) equipment cost growth		-2,886
	Excess AWS design service agent installation funding		-3,200
	Excess multi-mission signal processor engineering services funding		-3,717
	SPY-1D upgrades cost growth		-2,697
	Excess VLS engineering services funding		-5,759
	Excess AN/SQQ-89 engineering services funding		-1,700
<b>6</b>	<b>FIREFIGHTING EQUIPMENT</b>	<b>16,958</b>	<b>9,099</b>
	EEBD contract delay		-7,859
<b>8</b>	<b>POLLUTION CONTROL EQUIPMENT</b>	<b>20,707</b>	<b>18,498</b>
	Pollution control support systems cost growth		-1,000
	R-114 conversion kit cost growth		-1,209
<b>9</b>	<b>SUBMARINE SUPPORT EQUIPMENT</b>	<b>12,046</b>	<b>24,546</b>
	Materials research and technology		12,500
<b>10</b>	<b>VIRGINIA CLASS SUPPORT EQUIPMENT</b>	<b>79,870</b>	<b>77,458</b>
	Ship alteration 4612K installation cost growth		-2,412
<b>11</b>	<b>LCS CLASS SUPPORT EQUIPMENT</b>	<b>19,865</b>	<b>9,300</b>
	LCS waterjet shore spare components ahead of need		-10,565
<b>13</b>	<b>LPD CLASS SUPPORT EQUIPMENT</b>	<b>30,543</b>	<b>28,048</b>
	HW/SW installation funding ahead of need		-2,495
<b>18</b>	<b>UNDERWATER EOD PROGRAMS</b>	<b>35,446</b>	<b>33,318</b>
	Underwater Mine Countermeasure UUV retrofit kit cost growth		-2,128
<b>19</b>	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>65,998</b>	<b>59,026</b>
	Machinery plant upgrades installation cost growth		-2,117
	Excess machinery plant upgrades design service agent funding		-4,194
	PC ECDIS installation funding ahead of need		-661

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>21</b>	<b>SUBMARINE LIFE SUPPORT SYSTEM</b>	<b>10,218</b>	<b>6,610</b>
	Contract savings		-3,608
<b>27</b>	<b>OPERATING FORCES IPE</b>	<b>64,346</b>	<b>104,346</b>
	Program.increase...shipyard capital investment program		<u>40,000</u>
<b>32</b>	<b>LSD MIDLIFE</b>	<b>49,758</b>	<b>45,793</b>
	Excess 30 ton crane control installation funding		-2,000
	RO and generator modification cost growth		-1,965
<b>35</b>	<b>AN/SQQ-89 SURF ASW COMBAT SYSTEM</b>	<b>89,201</b>	<b>88,201</b>
	Excess ECO funding		-1,000
<b>40</b>	<b>SUBMARINE ACOUSTIC WARFARE SYSTEM</b>	<b>21,489</b>	<b>15,614</b>
	NAE beacon contract delay		-3,875
	Contract award delays for launch tube and MK3		-2,000
<b>45</b>	<b>AN/SLQ-32</b>	<b>92,270</b>	<b>89,270</b>
	Excess block 2 electronic support system installation funding		-2,000
	Support funding carryover		-1,000
<b>46</b>	<b>SHIPBOARD IW EXPLOIT</b>	<b>107,060</b>	<b>97,064</b>
	SSEE increment F modification kit cost growth		-2,296
	SSEE increment F modification installation funding carryover		-6,300
	Support funding carryover		-1,400
<b>49</b>	<b>COOPERATIVE ENGAGEMENT CAPABILITY</b>	<b>27,881</b>	<b>22,191</b>
	Signal data processor backfit kit contract delay		-1,350
	Excess PAAA backfit installation funding		-615
	Excess signal data processor backfit kit installation funding		-2,725
	Support funding carryover		-1,000
<b>51</b>	<b>NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)</b>	<b>35,732</b>	<b>33,737</b>
	Upgrade kit installation cost growth		-1,995
<b>54</b>	<b>MINESWEEPING SYSTEM REPLACEMENT</b>	<b>60,111</b>	<b>45,654</b>
	Software integration growth		-2,800
	AN/SQQ-32 sonar cost growth		-8,757
	Support funding carryover		-2,900
<b>57</b>	<b>ARMED FORCES RADIO AND TV</b>	<b>7,768</b>	<b>5,568</b>
	Excess production support funding		-2,200
<b>59</b>	<b>OTHER TRAINING EQUIPMENT</b>	<b>42,911</b>	<b>41,421</b>
	Excess BFTT upgrade kit installation funding		-1,490



<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>62</b>	<b>AUTOMATIC CARRIER LANDING SYSTEM</b>	<b>15,685</b>	<b>13,623</b>
	AN/SPN-46 modification kit cost growth		-850
	AN/SPN-46 modification kit procurement ahead of need		-1,212
<b>63</b>	<b>NATIONAL AIR SPACE SYSTEM</b>	<b>16,919</b>	<b>14,512</b>
	Digital airport surveillance radar cost growth		-2,407
<b>66</b>	<b>ID SYSTEMS</b>	<b>35,474</b>	<b>29,856</b>
	Equipment procurement ahead of need		-2,918
	Support funding carryover		-2,700
<b>69</b>	<b>TADIX-B</b>	<b>16,026</b>	<b>14,882</b>
	AN/USQ-151 JTT-M system cost growth		-808
	Excess design service agent funding		-336
<b>72</b>	<b>CANES</b>	<b>341,398</b>	<b>316,389</b>
	Excess ADNS installation (afloat) funding		-2,070
	Excess ADNS installation (ashore) funding		-2,415
	Contract award delay and protest		-20,524
<b>74</b>	<b>CANES-INTELL</b>	<b>79,427</b>	<b>67,956</b>
	Contract delay (DDG-51 class)		-5,532
	Contract delay (LHD-7)		-5,939
<b>78</b>	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>81,755</b>	<b>74,355</b>
	Dual band radar ECP and production support funding ahead of need		-4,900
	SPS-48G ECP growth		-2,500
<b>80</b>	<b>SHIP COMMUNICATIONS AUTOMATION</b>	<b>56,870</b>	<b>55,166</b>
	Excess installation funding		-1,704
<b>84</b>	<b>SUBMARINE COMMUNICATION EQUIPMENT</b>	<b>69,025</b>	<b>63,423</b>
	Virginia class submarine common submarine radio room installation cost growth		-1,400
	Los Angeles class common submarine radio room modification kit cost growth		-1,152
	Los Angeles class design service agent funding growth		-1,800
	Los Angeles class common submarine radio room installation contract savings		-1,250
<b>86</b>	<b>NAVY MULTIBAND TERMINAL (NMT)</b>	<b>184,825</b>	<b>170,521</b>
	Ship terminal procurement ahead of need		-10,000
	Shore terminal procurement ahead of need		-2,704
	Support funding carryover		-1,600
<b>90</b>	<b>INFO SYSTEMS SECURITY PROGRAM (ISSP)</b>	<b>144,104</b>	<b>142,193</b>
	Comsec installation cost growth		-1,911
<b>96</b>	<b>WEAPONS RANGE SUPPORT EQUIPMENT</b>	<b>70,753</b>	<b>80,253</b>
	Support funding carryover		-3,500
	Test and training range upgrades		13,000
<b>98</b>	<b>AIRCRAFT REARMING EQUIPMENT</b>	<b>11,349</b>	<b>9,269</b>
	Weapons assembly station contract delay		-2,080
<b>99</b>	<b>AIRCRAFT LAUNCH &amp; RECOVERY EQUIPMENT</b>	<b>82,618</b>	<b>72,618</b>
	Unjustified cost growth for kit purchase		-10,000

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>102</b>	<b>AVIATION LIFE SUPPORT</b>	<b>40,475</b>	<b>38,675</b>
	Flight deck cranial cost growth		-1,800
<b>103</b>	<b>AIRBORNE MINE COUNTERMEASURES</b>	<b>61,552</b>	<b>59,552</b>
	Modification funding growth		-2,000
<b>104</b>	<b>LAMPS MK III SHIPBOARD EQUIPMENT</b>	<b>18,771</b>	<b>17,614</b>
	LAMPS MK III equipment procurement ahead of need		-1,157
<b>106</b>	<b>OTHER AVIATION SUPPORT EQUIPMENT</b>	<b>10,023</b>	<b>8,377</b>
	Joint tactical data integration suites cost growth		-1,092
	Expeditionary pack up kit cost growth		-554
<b>113</b>	<b>AEGIS SUPPORT EQUIPMENT</b>	<b>81,614</b>	<b>78,614</b>
	Aegis weapon system ship change procurement growth		-3,000
<b>114</b>	<b>TOMAHAWK SUPPORT EQUIPMENT</b>	<b>77,767</b>	<b>68,117</b>
	Production support funding growth		-9,650
<b>116</b>	<b>MARITIME INTEGRATED PLANNING SYSTEM-MIPS</b>	<b>4,965</b>	<b>3,965</b>
	Excess installation funding		-1,000
<b>117</b>	<b>STRATEGIC MISSILE SYSTEMS EQUIP</b>	<b>181,049</b>	<b>173,549</b>
	Launcher software refresh/redesign growth		-7,500
<b>124</b>	<b>ANTI-SHIP MISSILE DECOY SYSTEM</b>	<b>31,743</b>	<b>29,743</b>
	Installation cost growth		-2,000
<b>139</b>	<b>SPECIAL PURPOSE SUPPLY SYSTEMS</b>	<b>34,804</b>	<b>22,286</b>
	Excess to need		-12,518
<b>153</b>	<b>SPARES AND REPAIR PARTS</b>	<b>250,718</b>	<b>240,718</b>
	Outfitting spares execution		-10,000

## PROCUREMENT, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

Insert 55a-e

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

-----  
PROCUREMENT, MARINE CORPS

WEAPONS AND COMBAT VEHICLES		
TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP.....	16,089      16,089
2	LAV PIP.....	186,216      45,342
ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM.....	2,502      2,502
4	165MM LIGHTWEIGHT TOWED HOWITZER.....	17,913      17,913
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	47,999      7,107
6	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	17,706      16,558
OTHER SUPPORT		
7	MODIFICATION KITS.....	48,040      45,775
8	WEAPONS ENHANCEMENT PROGRAM.....	4,537      4,537
-----		
TOTAL, WEAPONS AND COMBAT VEHICLES.....		341,002      155,823
GUIDED MISSILES AND EQUIPMENT		
GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE.....	11,054      11,054
11	FOLLOW ON TO SHAW.....	19,650      19,650
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AANS-H).....	20,708      20,162
-----		
TOTAL, GUIDED MISSILES AND EQUIPMENT.....		51,412      50,866

( IN THOUSANDS OF DOLLARS )

	BUDGET REQUEST	RECOMMEND
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER.....	1,420 1,420
REPAIR AND TEST EQUIPMENT		
15	REPAIR AND TEST EQUIPMENT.....	25,127 25,127
OTHER SUPPORT (TEL)		
16	COMBAT SUPPORT SYSTEM.....	25,822 22,822
17	MODIFICATION KITS.....	2,831 2,831
COMMAND AND CONTROL		
18	ITEMS UNDER \$5 MILLION (COMM & ELEC).....	5,498 5,498
19	AIR OPERATIONS C2 SYSTEMS.....	11,290 11,290
RADAR + EQUIPMENT (NON-TEL)		
20	RADAR SYSTEMS.....	128,079 128,079
21	RQ-21 UAS.....	27,619 14,000
INTELL/COMM EQUIPMENT (NON-TEL)		
22	FIRE SUPPORT SYSTEM.....	7,319 7,319
23	INTELLIGENCE SUPPORT EQUIPMENT.....	7,466 7,466
25	RQ-11 UAV.....	2,318 2,318
26	DCSS-MC.....	18,291 13,291
OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
29	NIGHT VISION EQUIPMENT.....	48,084 43,884
OTHER SUPPORT (NON-TEL)		
30	COMMON COMPUTER RESOURCES.....	208,708 206,708
31	COMMAND POST SYSTEMS.....	35,190 35,190
32	RADIO SYSTEMS.....	89,059 89,059
33	COMM SWITCHING & CONTROL SYSTEMS.....	22,500 22,500
34	COMM & ELEC INFRASTRUCTURE SUPPORT.....	42,625 42,625
	CLASSIFIED PROGRAMS.....	2,290 2,290
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	709,536 683,717

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SUPPORT VEHICLES		
ADMINISTRATIVE VEHICLES		
35 COMMERCIAL PASSENGER VEHICLES.....	2,877	2,877
36 COMMERCIAL CARGO VEHICLES.....	13,960	13,960
TACTICAL VEHICLES		
37 S/4T TRUCK HMMWV (MYP).....	8,052	8,052
38 MOTOR TRANSPORT MODIFICATIONS.....	50,269	50,269
40 LOGISTICS VEHICLE SYSTEM REP.....	37,282	37,282
41 FAMILY OF TACTICAL TRAILERS.....	48,160	48,160
OTHER SUPPORT		
43 ITEMS LESS THAN \$5 MILLION.....	6,705	6,705
TOTAL, SUPPORT VEHICLES.....	167,285	167,285
ENGINEER AND OTHER EQUIPMENT		
ENGINEER AND OTHER EQUIPMENT		
44 ENVIRONMENTAL CONTROL EQUIP ASSORT.....	13,576	13,576
45 BULK LIQUID EQUIPMENT.....	16,869	16,869
46 TACTICAL FUEL SYSTEMS.....	19,108	19,108
47 POWER EQUIPMENT ASSORTED.....	56,253	56,253
48 AMPHIBIOUS SUPPORT EQUIPMENT.....	13,089	13,089
49 EOD SYSTEMS.....	73,689	73,689
MATERIALS HANDLING EQUIPMENT		
50 PHYSICAL SECURITY EQUIPMENT.....	3,510	3,610
51 GARRISON MOBILE ENGR EQUIP.....	11,480	11,480
52 MATERIAL HANDLING EQUIP.....	20,659	20,659
53 FIRST DESTINATION TRANSPORTATION.....	132	132

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
GENERAL PROPERTY		
54 FIELD MEDICAL EQUIPMENT.....	31,068	31,068
55 TRAINING DEVICES.....	45,895	45,895
56 CONTAINER FAMILY.....	5,801	5,801
57 FAMILY OF CONSTRUCTION EQUIPMENT.....	23,939	23,939
60 RAPID DEPLOYABLE KITCHEN.....	8,365	8,365
OTHER SUPPORT		
61 ITEMS LESS THAN \$5 MILLION.....	7,077	7,077
TOTAL, ENGINEER AND OTHER EQUIPMENT.....	350,530	350,530
62 SPARES AND REPAIR PARTS.....	3,190	3,190
TOTAL, PROCUREMENT, MARINE CORPS.....	1,822,955	1,411,411

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>2</b>	<b>LAV-PIP</b>	<b>186,216</b>	<b>45,342</b>
	Marine Corps requested transfer to MP,MC and OM,MC		-140,874
<b>5</b>	<b>HIGH MOBILITY ARTILLERY ROCKET SYSTEM</b>	<b>47,999</b>	<b>7,107</b>
	Marine Corps requested transfer to title IX - AP,N line 23		-40,892
<b>6</b>	<b>WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION</b>	<b>17,706</b>	<b>16,558</b>
	Scout sniper excess to requirement		-1,148
<b>7</b>	<b>MODIFICATION KITS</b>	<b>48,040</b>	<b>45,775</b>
	Abrams suspension unit cost growth		-2,265
<b>12</b>	<b>ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)</b>	<b>20,708</b>	<b>20,162</b>
	Unit cost growth		-546
<b>16</b>	<b>COMBAT SUPPORT SYSTEM</b>	<b>25,822</b>	<b>22,822</b>
	GCSS program delay		-3,000
<b>21</b>	<b>RQ-21 UAS</b>	<b>27,619</b>	<b>14,000</b>
	Program adjustment		-13,619
<b>26</b>	<b>DCGS-MC</b>	<b>18,291</b>	<b>13,291</b>
	Prior year unobligated balances		-5,000
<b>29</b>	<b>NIGHT VISION EQUIPMENT</b>	<b>48,084</b>	<b>43,884</b>
	Squad thermal system program delay		-4,200



## AIRCRAFT PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 56a-f

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST                      RECOMMEND

-----  
AIRCRAFT PROCUREMENT, AIR FORCE

COMBAT AIRCRAFT		
TACTICAL FORCES		
1	F-35.....	3,124,302            3,039,302
2	F-35 (AP-CY).....	293,400              293,400
-----		
	TOTAL, COMBAT AIRCRAFT.....	3,417,702            3,332,702
AIRLIFT AIRCRAFT		
OTHER AIRLIFT		
5	C-130J.....	68,373                139,373
8	C-130J ADVANCE PROCUREMENT (CY).....	---                    180,000
7	HC-130J.....	152,212               278,212
9	MC-130J.....	374,866               500,866
12	JOINT CARGO AIRCRAFT.....	---                    137,883
-----		
	TOTAL, AIRLIFT AIRCRAFT.....	595,451              1,236,314
OTHER AIRCRAFT		
HELICOPTERS		
15	HH-60 LOSS REPLACEMENT/RECAP.....	60,596                57,396
17	V-22 OSPREY.....	294,220               294,220
18	V-22 OSPREY (AP-CY).....	15,000                 15,000
MISSION SUPPORT AIRCRAFT		
19	CIVIL AIR PATROL A/C.....	2,488                  9,288

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER AIRCRAFT		
24 TARGET DRONES.....	129,866	129,866
26 RQ-4 UAV.....	75,000	182,000
28 MC 130 IN BA 04.....	163,970	163,970
30 MQ-9.....	553,530	682,430
31 RQ-4 BLOCK 40 PROC.....	11,654	11,654
TOTAL, OTHER AIRCRAFT.....	1,306,334	1,545,834
MODIFICATION OF INSERVICE AIRCRAFT		
STRATEGIC AIRCRAFT		
32 B-2A.....	82,296	82,296
33 B-1B.....	149,756	149,756
34 B-52.....	9,781	9,781
35 LARGE AIRCRAFT INFRARED COUNTERMEASURES.....	28,800	28,800
TACTICAL AIRCRAFT		
36 A-10.....	89,919	251,119
37 F-15.....	148,378	210,878
38 F-16.....	6,896	6,896
39 F-22A.....	283,871	288,271
40 F-35 MODIFICATIONS.....	147,895	87,995
AIRLIFT AIRCRAFT		
41 C-5.....	6,967	6,967
43 C-5M.....	944,819	974,819
44 C-5M (AP-CY).....	175,800	175,800
46 C-17A.....	205,079	205,079
47 C-21.....	199	199
48 C-32A.....	1,750	1,750
49 C-37A.....	445	445
50 C-130 AMP.....	---	10,000
TRAINER AIRCRAFT		
51 GLIDER MODS.....	126	126
52 T6.....	15,494	15,494
53 T-1.....	272	272
54 T-38.....	20,455	20,455

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER AIRCRAFT		
56 U-2 MODS.....	44,477	44,477
57 KC-10A (ATCA).....	46,821	10,000
58 C-12.....	1,876	1,876
59 HC-12W.....	17,054	17,054
60 C-20 MODS.....	243	243
61 VC-25A MOD.....	11,185	11,185
62 C-40.....	243	243
63 C-130.....	67,853	67,853
65 C130J MODS.....	70,555	70,555
66 C-135.....	46,707	46,707
67 COMPASS CALL MODS.....	50,024	50,024
68 RC-135.....	165,237	181,237
69 E-3.....	193,098	169,599
70 E-4.....	47,616	47,616
71 E-8.....	59,320	49,020
72 H-1.....	5,449	5,449
73 H-60.....	26,227	26,227
74 RQ-4 UAV MODS.....	9,257	7,767
75 HC/HC-130 MODIFICATIONS.....	22,326	22,326
76 OTHER AIRCRAFT.....	18,832	18,832
77 MQ-1 MODS.....	30,861	30,861
78 MQ-9 MODS.....	238,360	192,360
79 MQ-9 PAYLOAD - UAS.....	93,461	93,461
80 CV-22 MODS.....	23,881	23,881
-----		
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....	3,610,162	3,616,041
-----		
AIRCRAFT SPARES AND REPAIR PARTS		
81 INITIAL SPARES/REPAIR PARTS.....	729,691	731,669
-----		
TOTAL, AIRCRAFT SPARES AND REPAIR PARTS.....	729,691	731,669

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
COMMON SUPPORT EQUIPMENT		
82 AIRCRAFT REPLACEMENT SUPPORT EQUIP.....	56,542	56,542
POST PRODUCTION SUPPORT		
83 A-10.....	5,100	5,100
84 B-1.....	965	965
86 B-2A.....	47,580	47,580
88 KC-10A (ATCA).....	13,100	13,100
89 C-17A.....	181,703	181,703
90 C-130.....	31,830	31,830
91 C-135.....	13,434	13,434
92 F-15 POST PRODUCTION SUPPORT.....	2,363	2,363
93 F-16 POST PRODUCTION SUPPORT.....	8,506	5,906
96 OTHER AIRCRAFT.....	9,522	9,522
INDUSTRIAL PREPAREDNESS.....		
97 INDUSTRIAL PREPAREDNESS.....	20,731	20,731
WAR CONSUMABLES		
98 WAR CONSUMABLES.....	89,727	89,727
OTHER PRODUCTION CHARGES		
100 OTHER PRODUCTION CHARGES.....	842,392	812,792
-----		
TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES....	1,323,495	1,291,295
CLASSIFIED PROGRAMS.....	20,164	20,164
-----		
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....	<u>11,002,999</u>	<u>11,774,019</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>1</b>	<b>F-35</b>	<b>3,124,302</b>	<b>3,039,302</b>
	Non-recurring engineering unjustified increase		-55,000
	Ancillary equipment unjustified increase		-30,000
<b>5</b>	<b>C-130J</b>	<b>68,373</b>	<b>139,373</b>
	Add one aircraft		55,000
	Modular Airborne Fire Fighting Systems		16,000
<b>6</b>	<b>C-130J AP (CY)</b>	<b>0</b>	<b>180,000</b>
	Unfunded requirement for advance procurement for 18 C/HC/MC/AC-130Js		180,000
<b>7</b>	<b>HC-130J</b>	<b>152,212</b>	<b>278,212</b>
	Add two aircraft		126,000
<b>9</b>	<b>MC-130J</b>	<b>374,866</b>	<b>500,866</b>
	Add two aircraft		126,000
<b>12</b>	<b>C-27J JOINT CARGO AIRCRAFT</b>	<b>0</b>	<b>137,863</b>
	Retain C-27J force structure		137,863
<b>15</b>	<b>HH-60 LOSS REPLACEMENT/RECAP</b>	<b>60,596</b>	<b>57,396</b>
	Interim contractor support forward financing		-3,200
<b>19</b>	<b>CIVIL AIR PATROL AIRCRAFT</b>	<b>2,498</b>	<b>9,298</b>
	Program increase		6,800
<b>26</b>	<b>RQ-4</b>	<b>75,000</b>	<b>182,000</b>
	Restore Block 30 program at 21 aircraft		107,000
<b>30</b>	<b>MQ-9</b>	<b>553,530</b>	<b>682,430</b>
	Add 12 aircraft		155,000
	Block 50 GCS program adjustment		-26,100
<b>36</b>	<b>A-10</b>	<b>89,919</b>	<b>251,119</b>
	Retain A-10 force structure		161,200
<b>37</b>	<b>F-15</b>	<b>148,378</b>	<b>210,878</b>
	AESA radars for ANG F-15s - level production rate		62,500
<b>39</b>	<b>F-22A MODIFICATIONS</b>	<b>283,871</b>	<b>288,271</b>
	Backup oxygen system		21,500
	Engine modifications - excess cost growth		-17,100
<b>40</b>	<b>F-35 MODIFICATIONS</b>	<b>147,995</b>	<b>87,995</b>
	Block 3 upgrade kits ahead of need		-60,000
<b>43</b>	<b>C-5M</b>	<b>944,819</b>	<b>874,819</b>
	Inflation adjustment and installation efficiencies		-20,000
	ECO execution delays and excess growth		-50,000
<b>50</b>	<b>C-130 AMP</b>	<b>0</b>	<b>10,000</b>
	C-130 AMP		10,000

P-1	Budget Request	Conference
57 <b>KC-10A (ATCA)</b> CNS/ATM funds requested ahead of need	46,921	10,000 -36,921
68 <b>RC-135</b> Rivet Joint shortfall	165,237	181,237 16,000
69 <b>E-3</b> Block 40/45 - reduce one shipset NGIFF excess unit cost growth	193,099	169,599 -17,300 -6,200
71 <b>E-8</b> PME-DMS install funding ahead of need	59,320	49,020 -10,300
74 <b>RQ-4 MODS</b> Excess to requirement	9,257	7,757 -1,500
78 <b>MQ-9 MODS</b> Block 5 retrofit GCS Block 50 unsustained ramp	238,360	192,360 -25,000 -21,000
81 <b>INITIAL SPARES/REPAIR PARTS</b> General reduction C-27 spares - retain force structure	729,691	731,669 -50,000 51,978
93 <b>F-16 POST PRODUCTION SUPPORT</b> Production line shutdown excess to need	8,506	5,906 -2,600
99 <b>OTHER PRODUCTION CHARGES</b> Classified adjustment	842,392	812,792 -29,600

## B-52 COMBAT NETWORK COMMUNICATIONS TECHNOLOGY

The fiscal year 2013 budget request included no funds in Aircraft Procurement, Air Force for the B-52 Combat Network Communications Technology (CONNECT) program despite a valid requirement from the Air Force Global Strike Command. Subsequent to the budget submission, the program achieved conditional entry into Milestone C Low Rate Initial Production (LRIP), with an LRIP contract award contingent upon funding of the B-52 CONNECT program in the fiscal year 2014 Program Objective Memorandum. Accordingly, the conferees recommend the retention of prior year B-52 CONNECT funding for an LRIP contract award subject to the conditions identified by the Milestone C Acquisition Decision Memorandum.



MISSILE PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 58a-c

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
MISSILE PROCUREMENT, AIR FORCE		
BALLISTIC MISSILES		
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC.....	56,906 56,906
OTHER MISSILES		
TACTICAL		
2	JASSM.....	240,399 240,399
3	SIDEWINDER (AIM-9X).....	88,020 81,550
4	ANRAAM.....	229,637 201,637
5	PREDATOR HELLFIRE MISSILE.....	47,675 47,675
6	SMALL DIAMETER BOMB.....	42,000 2,000
INDUSTRIAL FACILITIES		
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	744 744
-----		
	TOTAL, OTHER MISSILES.....	648,476 574,005
MODIFICATION OF INSERVICE MISSILES		
CLASS IV		
9	MM III MODIFICATIONS.....	54,794 54,794
10	AGM-65D MAVERICK.....	271 271
11	AGM-88A HARM.....	23,240 23,240
12	AIR LAUNCH CRUISE MISSILE.....	13,620 13,620
13	SMALL DIAMETER BOMB.....	5,000 5,000
-----		
	TOTAL, MODIFICATION OF INSERVICE MISSILES.....	96,925 96,925

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
SPARES AND REPAIR PARTS		
14 INITIAL SPARES/REPAIR PARTS.....	74,373	74,373
OTHER SUPPORT		
SPACE PROGRAMS		
15 ADVANCED EHF.....	557,205	477,205
17 WIDEBAND GAFILLER SATELLITES.....	36,835	36,835
19 GPS III SPACE SEGMENT.....	410,294	410,294
20 GPS III SPACE SEGMENT (AP-CY).....	82,616	82,616
21 SPACEBORNE EQUIP (COMSEC).....	10,564	10,554
22 GLOBAL POSITIONING (SPACE).....	58,147	48,147
23 DEF METEOROLOGICAL SAT PROG (SPACE).....	89,022	89,022
24 EVOLVED EXPENDABLE LAUNCH VEH (SPACE).....	1,679,856	805,250
24A EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE).....	---	654,608
25 SBIR HIGH (SPACE).....	454,251	394,251
SPECIAL PROGRAMS		
30 SPECIAL UPDATE PROGRAMS.....	138,904	138,904
-----		
TOTAL, OTHER SUPPORT.....	3,517,684	3,147,684
CLASSIFIED PROGRAMS.....	1,097,483	1,012,483
-----		
TOTAL, MISSILE PROCUREMENT, AIR FORCE.....	<u>5,491,846</u>	<u>4,982,378</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>3</b>	<b>SIDEWINDER (AIM-9X)</b>	<b>88,020</b>	<b>81,550</b>
	All up round missile cost growth		-4,530
	Captive air training missile cost growth		-1,940
<b>4</b>	<b>AMRAAM</b>	<b>229,637</b>	<b>201,637</b>
	All up round missile cost growth		-17,000
	Captive air training missile cost growth		-11,000
<b>6</b>	<b>SMALL DIAMETER BOMB</b>	<b>42,000</b>	<b>2,000</b>
	Delay procurement by one year		-40,000
<b>15</b>	<b>ADVANCED EHF</b>	<b>557,205</b>	<b>477,205</b>
	Program management unjustified request		-5,000
	Schedule delay due to late AP award		-75,000
<b>22</b>	<b>GLOBAL POSITIONING (SPACE)</b>	<b>58,147</b>	<b>48,147</b>
	GPS space and control technical support excess to need		-10,000
<b>24</b>	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)</b>	<b>1,679,856</b>	<b>805,250</b>
	EELV launch capability - transfer to line 24a		-874,606
	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE INFRASTRUCTURE</b>		
<b>24a</b>	<b>(SPACE)</b>	<b>0</b>	<b>654,606</b>
	EELV launch capability - transfer from line 24		874,606
	EELV launch capability contract savings		-220,000
<b>25</b>	<b>SBIR HIGH (SPACE)</b>	<b>454,251</b>	<b>394,251</b>
	Schedule delay due to late AP award		-60,000
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>1,097,483</b>	<b>1,012,483</b>
	Classified adjustment		-85,000

## EVOLVED EXPENDABLE LAUNCH VEHICLE

The conference agreement provides \$805,250,000 for Evolved Expendable Launch Vehicle (EELV) Launch Services and \$654,606,000 for EELV Launch Capability. The funds are provided in separate procurement lines to increase the budget visibility of each program. The conferees direct that none of the recommended reduction to the EELV Launch Capabilities program be applied against mission assurance activities. Finally, the conferees direct the Secretary of the Air Force to provide clarification and definition of mission assurance activities that can be correlated to the EELV program and contract to the congressional defense committees not later than 90 days after the enactment of this Act.

## PROCUREMENT OF AMMUNITION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 608-b

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT OF AMMUNITION, AIR FORCE		
PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS.....	8,927 8,927
2	CARTRIDGES.....	118,075 118,075
BOMBS		
3	PRACTICE BOMBS.....	32,393 31,893
4	GENERAL PURPOSE BOMBS.....	163,467 163,467
5	JOINT DIRECT ATTACK MUNITION.....	101,921 101,921
FLARE, IR HJU-7B		
6	CAD/PAD.....	43,829 43,829
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD).....	7,515 7,515
8	SPARES AND REPAIR PARTS.....	1,003 1,003
9	MODIFICATIONS.....	5,321 5,321
10	ITEMS LESS THAN \$5,000,000.....	5,066 5,066
FUZES		
11	FLARES.....	46,010 46,010
12	FUZES.....	36,444 36,444
-----		
TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....		
	569,971	569,471
WEAPONS		
13	SMALL ARMS.....	29,223 25,223
-----		
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....		
	<u>599,194</u>	<u>594,694</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>3</b>	<b>PRACTICE BOMBS</b>	<b>32,393</b>	<b>31,893</b>
	MK-84 inert pricing adjustment		-500
<b>13</b>	<b>SMALL ARMS</b>	<b>29,223</b>	<b>25,223</b>
	Pricing adjustment		-4,000



## OTHER PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

(insert 61a-d)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER PROCUREMENT, AIR FORCE		
VEHICULAR EQUIPMENT		
PASSENGER CARRYING VEHICLES		
1 PASSENGER CARRYING VEHICLE.....	1,905	1,905
CARGO + UTILITY VEHICLES		
2 FAMILY MEDIUM TACTICAL VEHICLE.....	18,547	18,547
3 CAP VEHICLES.....	932	932
4 ITEMS LESS THAN \$5M (CARGO).....	1,899	1,899
SPECIAL PURPOSE VEHICLES		
5 SECURITY AND TACTICAL VEHICLES.....	10,850	10,850
6 ITEMS LESS THAN \$5M (SPECIAL).....	9,246	9,246
FIRE FIGHTING EQUIPMENT		
7 FIRE FIGHTING/CRASH RESCUE VEHICLES.....	23,148	23,148
MATERIALS HANDLING EQUIPMENT		
8 ITEMS LESS THAN \$5,000,000.....	18,323	18,323
BASE MAINTENANCE SUPPORT		
9 RUNWAY SNOW REMOVAL & CLEANING EQUIP.....	1,685	1,685
10 ITEMS LESS THAN \$5M.....	17,014	17,014
-----		
TOTAL, VEHICULAR EQUIPMENT.....	103,349	103,349
ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
COMM SECURITY EQUIPMENT (COMSEC)		
12 COMSEC EQUIPMENT.....	166,559	166,559
13 MODIFICATIONS (COMSEC).....	1,133	1,133
INTELLIGENCE PROGRAMS		
14 INTELLIGENCE TRAINING EQUIPMENT.....	2,749	2,749
15 INTELLIGENCE COMM EQUIP.....	32,876	32,876
16 ADVANCE TECH SENSORS.....	877	877
17 MISSION PLANNING SYSTEMS.....	15,295	15,295

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECTRONICS PROGRAMS		
18 TRAFFIC CONTROL/LANDING.....	21,984	21,984
19 NATIONAL AIRSPACE SYSTEM.....	30,698	30,698
20 BATTLE CONTROL SYSTEM - FIXED.....	17,368	17,368
21 THEATER AIR CONTROL SYS IMPRO.....	23,483	23,483
22 WEATHER OBSERVATION FORECAST.....	17,864	17,864
23 STRATEGIC COMMAND AND CONTROL.....	53,995	28,995
24 CHEYENNE MOUNTAIN COMPLEX.....	14,578	14,578
25 TAC SIGNIT SPT.....	208	208
SPECIAL COMM-ELECTRONICS PROJECTS		
27 GENERAL INFORMATION TECHNOLOGY.....	69,743	69,743
28 AF GLOBAL COMMAND & CONTROL SYSTEM.....	15,829	15,829
29 MOBILITY COMMAND AND CONTROL.....	11,023	11,023
30 AIR FORCE PHYSICAL SECURITY SYSTEM.....	64,521	64,521
31 COMBAT TRAINING RANGES.....	18,217	31,217
32 C3 COUNTERMEASURES.....	11,899	11,899
33 GCSS-AF FOS.....	13,920	13,920
34 THEATER BATTLE MGT C2 SYS.....	9,365	9,365
35 AIR OPERATIONS CENTER (AOC).....	33,907	33,907
AIR FORCE COMMUNICATIONS		
36 INFORMATION TRANSPORT SYSTEMS.....	52,464	52,464
38 AFNET.....	125,788	125,788
39 VOICE SYSTEMS.....	16,811	16,811
40 USCENCON.....	32,138	32,138
DISA PROGRAMS		
41 SPACE BASED IR SENSOR PROG SPACE.....	47,135	47,135
42 NAVSTAR GPS SPACE.....	2,031	2,031
43 NUDET DETECTION SYS (NDS) SPACE.....	5,564	5,564
44 AF SATELLITE CONTROL NETWORK SPACE.....	44,219	44,219
45 SPACELIFT RANGE SYSTEM SPACE.....	109,545	109,545
46 MILSATCOM SPACE.....	47,592	47,592
47 SPACE MODS SPACE.....	47,121	47,121
48 COUNTERSPACE SYSTEM.....	20,961	20,961

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
ORGANIZATION AND BASE		
49 TACTICAL C-E EQUIPMENT.....	126,131	126,131
50 COMBAT SURVIVOR EVADER LOCATER.....	23,707	23,707
51 RADIO EQUIPMENT.....	12,757	12,757
52 CCTV/AUDIOVISUAL EQUIPMENT.....	10,716	10,716
53 BASE COMM INFRASTRUCTURE.....	74,528	74,528
MODIFICATIONS		
54 COMM ELECT MODS.....	43,507	43,507
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....	1,490,806	1,478,806
-----		
OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
PERSONAL SAFETY AND RESCUE EQUIP		
55 NIGHT VISION GOGGLES.....	22,693	22,693
56 ITEMS LESS THAN \$5,000,000 (SAFETY).....	30,887	30,887
DEPOT PLANT + MATERIALS HANDLING EQ		
57 MECHANIZED MATERIAL HANDLING.....	2,850	2,850
BASE SUPPORT EQUIPMENT		
58 BASE PROCURED EQUIPMENT.....	8,387	8,387
59 CONTINGENCY OPERATIONS.....	10,358	10,358
60 PRODUCTIVITY CAPITAL INVESTMENT.....	3,473	3,473
62 MOBILITY EQUIPMENT.....	14,471	14,471
63 ITEMS LESS THAN \$5M (BASE SUPPORT).....	1,894	1,894
SPECIAL SUPPORT PROJECTS		
65 DARP RC136.....	24,176	24,176
66 DISTRIBUTED GROUND SYSTEMS.....	142,928	142,928
68 SPECIAL UPDATE PROGRAM.....	479,446	479,446
69 DEFENSE SPACE RECONNAISSANCE PROGRAM.....	39,155	39,155
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....	780,718	780,718
-----		
SPARE AND REPAIR PARTS		
71 SPARES AND REPAIR PARTS.....	14,663	14,663
CLASSIFIED PROGRAMS.....	14,331,312	14,704,972
TOTAL, OTHER PROCUREMENT, AIR FORCE.....	16,720,848	17,082,508
=====		

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>23</b>	<b>STRATEGIC COMMAND AND CONTROL</b>	<b>53,995</b>	<b>28,995</b>
	Facility fit-out ahead of need		-25,000
<b>31</b>	<b>COMBAT TRAINING RANGES</b>	<b>18,217</b>	<b>31,217</b>
	Test and training range upgrades		13,000
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>14,331,312</b>	<b>14,704,972</b>
	Classified adjustment		373,660

PROCUREMENT, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 62a-d

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT, DEFENSE-WIDE		
MAJOR EQUIPMENT		
2	MAJOR EQUIPMENT, DCAA MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	1,486 1,486
3	MAJOR EQUIPMENT, DCMA MAJOR EQUIPMENT.....	2,129 2,129
5	MAJOR EQUIPMENT, DHRA PERSONNEL ADMINISTRATION.....	6,147 6,147
12	MAJOR EQUIPMENT, DISA INFORMATION SYSTEMS SECURITY.....	12,708 12,708
14	GLOBAL COMBAT SUPPORT SYSTEM.....	3,002 3,002
15	TELEPORT PROGRAM.....	46,992 46,992
16	ITEMS LESS THAN \$5M.....	108,462 108,462
17	NET CENTRIC ENTERPRISE SERVICES (NCES).....	2,865 2,865
18	DEFENSE INFORMATION SYSTEMS NETWORK.....	116,906 116,906
19	PUBLIC KEY INFRASTRUCTURE.....	1,827 1,827
21	CYBER SECURITY INITIATIVE.....	10,319 10,319
MAJOR EQUIPMENT, DLA		
22	MAJOR EQUIPMENT.....	9,675 6,775
MAJOR EQUIPMENT, DMACT		
23	A - WEAPON SYSTEM COST.....	15,179 15,179
MAJOR EQUIPMENT, DODEA		
24	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	1,458 1,458
26	EQUIPMENT.....	2,522 2,522
MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
27	VEHICLES.....	50 50
28	OTHER MAJOR EQUIPMENT.....	13,096 12,433
MAJOR EQUIPMENT, NDA		
30	THAAD SYSTEM.....	460,728 460,728
31	AEGIS BMD.....	389,626 578,626
32	BND5 AN/TPY-2 RADARS.....	217,244 380,244
33	RADAR SYSTEMS.....	10,177 10,177
33	IRON DOME SYSTEM.....	--- 211,000

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
41 MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	6,770	6,770
42 MAJOR EQUIPMENT, OSD MAJOR EQUIPMENT, OSD.....	45,938	45,938
43 MAJOR EQUIPMENT, INTELLIGENCE.....	17,582	17,582
44 MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, TJS.....	21,878	21,878
45 MAJOR EQUIPMENT, WHS MAJOR EQUIPMENT, WHS.....	26,550	26,550
TOTAL, MAJOR EQUIPMENT.....	1,551,216	2,110,753
SPECIAL OPERATIONS COMMAND		
AVIATION PROGRAMS		
46 SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	74,832	74,832
48 MH-80 SOF MODERNIZATION PROGRAM.....	126,780	126,780
49 NON-STANDARD AVIATION.....	99,778	37,000
51 SOF U-28.....	7,530	116,806
52 MH-47 CHINOOK.....	134,785	134,785
53 RQ-11 UNMANNED AERIAL VEHICLE.....	2,062	2,062
54 CV-22 SOF MODIFICATION.....	139,147	139,147
55 MQ-1 UNMANNED AERIAL VEHICLE.....	3,963	26,963
56 MQ-9 UNMANNED AERIAL VEHICLE.....	3,852	39,352
58 STUASLO.....	12,945	---
59 PRECISION STRIKE PACKAGE.....	73,013	73,013
60 AC-130J.....	51,484	32,806
62 C-130 MODIFICATIONS.....	25,248	25,248
64 AIRCRAFT SUPPORT.....	5,314	5,314
SHIPBUILDING		
64 UNDERWATER SYSTEMS.....	23,037	6,449
AMMUNITION PROGRAMS		
66 SOF ORDNANCE REPLENISHMENT.....	113,183	113,183
67 SOF ORDNANCE ACQUISITION.....	36,981	36,981



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER PROCUREMENT PROGRAMS		
68 COMM EQUIPMENT & ELECTRONICS.....	99,838	145,738
69 SOF INTELLIGENCE SYSTEMS.....	71,428	71,428
70 SMALL ARMS & WEAPONS.....	27,108	27,108
71 DCGS-SOF.....	12,787	15,867
74 SOF COMBATANT CRAFT SYSTEMS.....	42,348	42,348
75 SPARES AND REPAIR PARTS.....	600	600
77 TACTICAL VEHICLES.....	37,421	37,421
78 MISSION TRAINING AND PREPARATIONS SYSTEMS.....	36,849	43,273
79 COMBAT MISSION REQUIREMENTS.....	20,255	20,255
80 MILCON COLLATERAL EQUIPMENT.....	17,590	17,590
82 SOF AUTOMATION SYSTEMS.....	66,573	66,573
83 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	6,549	6,549
84 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	32,335	32,335
85 SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS.....	15,153	15,153
86 SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY.....	33,920	33,920
87 SOF TACTICAL RADIO SYSTEMS.....	75,132	75,132
90 MISCELLANEOUS EQUIPMENT.....	6,667	6,667
91 SOF OPERATIONAL ENHANCEMENTS.....	217,972	251,272
92 MILITARY INFORMATION SUPPORT OPERATIONS.....	27,417	27,417
TOTAL, SPECIAL OPERATIONS COMMAND.....	1,782,054	1,927,587
CHEMICAL/BIOLOGICAL DEFENSE		
93 INSTALLATION FORCE PROTECTION.....	24,025	24,025
94 INDIVIDUAL PROTECTION.....	73,720	73,720
95 DECONTAMINATION.....	506	506
96 JOINT BIOLOGICAL DEFENSE PROGRAM.....	32,597	32,597
97 COLLECTIVE PROTECTION.....	3,144	3,144
98 CONTAMINATION AVOIDANCE.....	164,886	164,886
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	298,878	298,878
CLASSIFIED PROGRAMS.....	555,787	541,787
TOTAL, PROCUREMENT, DEFENSE-WIDE.....	4,187,935	4,878,985

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>22 MAJOR EQUIPMENT</b>	<b>9,575</b>	<b>6,775</b>
Virtual interactive processing system - change in acquisition strategy		-2,800
<b>28 OTHER MAJOR EQUIPMENT</b>	<b>13,096</b>	<b>12,433</b>
Emergent technologies ahead of need		-663
<b>31 AEGIS BMD</b>	<b>389,626</b>	<b>578,626</b>
17 additional SM-3 IB interceptors		189,000
<b>32 BMDS AN/TPY-2 RADARS</b>	<b>217,244</b>	<b>380,244</b>
Additional AN/TPY-2 radar		163,000
<b>34 ISRAELI COOPERATIVE PROGRAMS</b>	<b>0</b>	<b>211,000</b>
Program increase - Iron Dome		211,000
<b>49 NON-STANDARD AVIATION</b>	<b>99,776</b>	<b>37,000</b>
SOCOM requested transfer to line 51 for Aviation Foreign Internal Defense fixed-wing aircraft		-62,776
<b>51 SOF U-28</b>	<b>7,530</b>	<b>116,906</b>
SOCOM requested transfer from line 49 for Aviation Foreign Internal Defense fixed-wing aircraft		62,776
HD full motion video		46,600
<b>55 MQ-1 UAV</b>	<b>3,963</b>	<b>26,963</b>
HD full motion video		23,000
<b>56 MQ-9 UAV</b>	<b>3,952</b>	<b>39,352</b>
HD full motion video		35,400
<b>58 STUASLO</b>	<b>12,945</b>	<b>0</b>
Ahead of need		-12,945
<b>60 AC-130J</b>	<b>51,484</b>	<b>32,806</b>
Excess to need due to testing schedule delays		-18,678
<b>64 UNDERWATER SYSTEMS</b>	<b>23,037</b>	<b>6,449</b>
Program rebaselining excess to need		-4,588
Transfer to RDTE,DW line 272		-12,000
<b>68 COMMUNICATION EQUIPMENT &amp; ELECTRONICS</b>	<b>99,838</b>	<b>145,738</b>
HD full motion video		3,900
SOF deployable node		42,000
<b>71 DCGS-SOF</b>	<b>12,767</b>	<b>15,967</b>
HD full motion video		3,200
<b>78 MISSION TRAINING AND PREPARATIONS SYSTEMS</b>	<b>36,949</b>	<b>43,273</b>
HD full motion video		5,000
SOCOM requested transfer from RDTE,DW line 262		1,324
<b>91 SOF OPERATIONAL ENHANCEMENTS</b>	<b>217,972</b>	<b>251,272</b>
HD full motion video		25,300
Tactical airborne ISR		8,000
<b>CLASSIFIED PROGRAMS</b>	<b>555,787</b>	<b>541,787</b>
Classified adjustment		-14,000

## DEFENSE PRODUCTION ACT PURCHASES

The conference agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	Conference
GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	5,031	5,031
CADMIUM ZINC TELLURIDE SUBSTRATE PRODUCTION	1,900	1,900
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	1,200	1,200
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	1,000	1,000
TRAVELING WAVE TUBE AMPLIFIERS	1,320	1,320
COMPLEMENTARY METAL OXIDE SEMICONDUCTOR FOCAL PLAN ARRAYS FOR VISIBLE SENSORS FOR STAR TRACKERS	1,800	1,800
ADVANCED PROJECTS	1,280	1,280
PRODUCTION BASE INVESTMENT ASSESSMENTS AND ACTIVITIES	5,658	0
Program reduction		-5,658
ADVANCED DROP-IN BIOFUEL PRODUCTION	70,000	60,000
Ahead of need		-10,000
PROGRAM INCREASE		150,000
<b>TOTAL, DEFENSE PRODUCTION ACT</b>	<b>89,189</b>	<b>223,531</b>

## TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The conference agreement provides \$69,928,477,000 in Title IV, Research, Development, Test and Evaluation, instead of \$69,984,145,000 as proposed by the House and \$69,091,078,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[insert RDTE summary table]~~ e

insert 64a

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	8,929,415	8,676,627
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	16,882,877	16,983,398
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	25,428,046	25,432,738
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	17,982,161	18,631,946
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	185,268	223,758
GRAND TOTAL, RDT&E.....	<u>69,407,767</u>	<u>69,928,477</u>

## SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The conferees direct the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval

reprogramming procedures for congressional special interest items are established elsewhere in this statement.

**DEPARTMENT OF DEFENSE AND SERVICE CYBER ACTIVITIES**

The conferees understand that the Department is revising the budget justification materials to be provided with the fiscal year 2014 budget submission that are in support of cyber activities. The conferees support the Department's efforts to provide increased detail on this important national security issue and will continue to work with the Department to ensure there is adequate oversight on cyber activities.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 67a-K



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	20,860 20,860
2	DEFENSE RESEARCH SCIENCES.....	219,180 219,180
3	UNIVERSITY RESEARCH INITIATIVES.....	80,886 80,886
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS.....	123,045 107,446
	TOTAL, BASIC RESEARCH.....	444,071 428,472
APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY.....	29,041 74,041
6	SENSORS AND ELECTRONIC SURVIVABILITY.....	45,260 45,260
7	TRACTOR HIP.....	22,439 22,439
8	AVIATION TECHNOLOGY.....	51,607 51,607
9	ELECTRONIC WARFARE TECHNOLOGY.....	15,068 15,068
10	MISSILE TECHNOLOGY.....	49,383 49,383
11	ADVANCED WEAPONS TECHNOLOGY.....	25,999 25,999
12	ADVANCED CONCEPTS AND SIMULATION.....	23,507 23,507
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	69,062 69,062
14	BALLISTICS TECHNOLOGY.....	60,823 60,823
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY....	4,465 4,465
16	JOINT SERVICE SMALL ARMS PROGRAM.....	7,169 7,169
17	WEAPONS AND MUNITIONS TECHNOLOGY.....	35,218 50,218
18	ELECTRONICS AND ELECTRONIC DEVICES.....	60,300 80,300
19	NIGHT VISION TECHNOLOGY.....	53,244 53,244
20	COUNTERMINE SYSTEMS.....	18,850 31,850
21	HUMAN FACTORS ENGINEERING TECHNOLOGY.....	19,872 19,872
22	ENVIRONMENTAL QUALITY TECHNOLOGY.....	20,095 20,095
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY.....	28,852 28,852
24	COMPUTER AND SOFTWARE TECHNOLOGY.....	9,830 9,830
25	MILITARY ENGINEERING TECHNOLOGY.....	70,693 77,693
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	17,781 17,781
27	WARFIGHTER TECHNOLOGY.....	28,281 54,281

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
28 MEDICAL TECHNOLOGY.....	107,891	107,891
TOTAL, APPLIED RESEARCH.....	874,730	1,000,730
ADVANCED TECHNOLOGY DEVELOPMENT WARFIGHTER ADVANCED TECHNOLOGY.....	39,359	39,359
29 MEDICAL ADVANCED TECHNOLOGY.....	69,580	108,580
30 AVIATION ADVANCED TECHNOLOGY.....	64,215	64,215
31 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	67,613	77,613
32 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	104,359	141,359
33 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY..	4,167	4,157
34 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY..	9,856	9,858
35 ELECTRONIC WARFARE ADVANCED TECHNOLOGY.....	50,661	50,661
36 TRACTOR HIKE.....	9,126	9,126
37 NEXT GENERATION TRAINING & SIMULATION SYSTEMS.....	17,257	17,257
38 TRACTOR ROSE.....	9,925	9,925
39 MILITARY HIV RESEARCH.....	6,984	22,984
40 COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT.....	9,716	9,716
41 TRACTOR NAIL.....	3,487	3,487
42 TRACTOR EGGS.....	2,323	2,323
43 ELECTRONIC WARFARE TECHNOLOGY.....	21,683	21,683
44 MISSILE AND ROCKET ADVANCED TECHNOLOGY.....	71,111	90,111
45 TRACTOR CAGE.....	10,902	10,902
46 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM.....	180,582	228,182
47 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	27,204	27,204
48 JOINT SERVICE SMALL ARMS PROGRAM.....	6,095	6,095
49 NIGHT VISION ADVANCED TECHNOLOGY.....	37,217	37,217
50 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	13,628	13,628
51 MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	28,458	28,458
52 ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	25,226	25,226
53 TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	890,722	1,059,322

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
54 DEMONSTRATION & VALIDATION ARMY MISSILE DEFENSE SYSTEMS INTEGRATION.....	14,505	24,505
55 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE).....	9,876	9,876
56 LANDMINE WARFARE AND BARRIER - ADV DEV.....	5,054	5,054
57 SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV.....	2,725	2,725
58 TANK AND MEDIUM CALIBER AMMUNITION.....	30,580	30,580
59 ADVANCED TANK ARMAMENT SYSTEM (ATAS).....	14,347	14,347
60 SOLDIER SUPPORT AND SURVIVABILITY.....	10,073	4,014
61 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD.....	8,660	8,660
62 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	10,715	10,715
63 ENVIRONMENTAL QUALITY TECHNOLOGY.....	4,631	4,631
64 WARFIGHTER INFORMATION NETWORK-TACTICAL.....	278,018	181,418
65 NATO RESEARCH AND DEVELOPMENT.....	4,981	4,981
66 AVIATION - ADV DEV.....	8,602	8,602
67 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	14,605	14,605
68 COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION.....	5,054	5,054
69 MEDICAL SYSTEMS - ADV DEV.....	24,384	24,384
70 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT.....	32,050	32,050
71 INTEGRATED BROADCAST SERVICE.....	96	96
72 TECHNOLOGY MATURATION INITIATIVES.....	24,868	2,197
72A ANALYSIS OF ALTERNATIVES.....	---	10,871
73 TRACTOR JUTE.....	59	59
75 INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	76,039	28,829
77 INTEGRATED BASE DEFENSE.....	4,043	4,043
78 ENDURANCE UAVS.....	28,196	23,197
TOTAL, DEMONSTRATION & VALIDATION.....	610,121	455,453

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
79	ENGINEERING & MANUFACTURING DEVELOPMENT AIRCRAFT AVIONICS.....	78,538 50,038
80	ARMED, DEPLOYABLE OH-58D.....	90,494 90,494
81	ELECTRONIC WARFARE DEVELOPMENT.....	181,347 128,247
83	MID-TIER NETWORKING VEHICULAR RADIO.....	12,636 2,636
84	ALL SOURCE ANALYSIS SYSTEM.....	5,694 5,694
85	TRACTOR CAGE.....	32,095 13,295
86	INFANTRY SUPPORT WEAPONS.....	96,478 90,578
87	MEDIUM TACTICAL VEHICLES.....	3,006 3,006
89	JAVELIN.....	5,040 5,040
90	FAMILY OF HEAVY TACTICAL VEHICLES.....	3,077 3,077
91	AIR TRAFFIC CONTROL.....	9,769 9,769
92	TACTICAL UNMANNED GROUND VEHICLE.....	13,141 3,141
99	NIGHT VISION SYSTEMS - SDD.....	32,621 32,621
100	COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	2,132 2,132
101	NON-SYSTEM TRAINING DEVICES - SDD.....	44,787 44,787
102	TERRAIN INFORMATION - SDD.....	1,008 1,008
103	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD....	73,333 48,408
104	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT.....	28,937 28,937
105	AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	10,815 10,815
106	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD.....	13,928 13,926
107	COMBINED ARMS TACTICAL TRAINER (CATT) CORE.....	17,797 17,797
108	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION.....	214,270 214,270
109	WEAPONS AND HUMITIONS - SDD.....	14,581 14,581

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
110	LOGISTICS AND ENGINEER EQUIPMENT - SDD.....	43,708	43,708
111	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD.....	20,776	20,776
112	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT.	43,395	43,395
113	LANDMINE WARFARE/BARRIER - SDD.....	104,983	44,483
114	ARTILLERY MUNITIONS.....	4,346	4,346
116	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE...	77,223	49,023
117	RADAR DEVELOPMENT.....	3,486	3,486
118	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs).....	9,963	27,163
119	FIREFINDER.....	20,517	20,517
120	SOLDIER SYSTEMS - WARRIOR DEN/VAL.....	51,851	31,851
121	ARTILLERY SYSTEMS.....	167,797	167,797
122	PATRIOT/HEADS COMBINED AGGREGATE PROGRAM (CAP).....	400,861	380,861
123	NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK.....	7,922	7,922
124	INFORMATION TECHNOLOGY DEVELOPMENT.....	51,463	51,463
125	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)	158,646	136,546
126	JOINT AIR-TO-GROUND MISSILE (JAGM).....	10,000	10,000
128	PAC-2/MSE MISSILE.....	69,029	69,029
129	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD).....	277,374	277,374
130	MANNED GROUND VEHICLE.....	639,874	639,874
131	AERIAL COMMON SENSOR.....	47,426	116,026
132	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING....	72,295	66,386
133	TROJAN - RH12.....	4,232	4,232
134	ELECTRONIC WARFARE DEVELOPMENT.....	13,942	13,942
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	3,286,629	3,066,495

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
135 RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT.....	18,080	18,080
136 TARGET SYSTEMS DEVELOPMENT.....	14,034	14,034
137 MAJOR T&E INVESTMENT.....	37,394	50,394
138 RAND ARROYO CENTER.....	21,026	21,026
139 ARMY KWAJALEIN ATOLL.....	176,816	176,816
140 CONCEPTS EXPERIMENTATION PROGRAM.....	27,902	27,902
142 ARMY TEST RANGES AND FACILITIES.....	369,900	369,900
143 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	69,183	69,183
144 SURVIVABILITY/LETHALITY ANALYSIS.....	44,753	44,753
148 AIRCRAFT CERTIFICATION.....	5,762	5,762
147 METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES.....	7,402	7,402
148 MATERIEL SYSTEMS ANALYSIS.....	19,954	19,954
149 EXPLOITATION OF FOREIGN ITEMS.....	5,535	5,535
150 SUPPORT OF OPERATIONAL TESTING.....	67,789	70,789
151 ARMY EVALUATION CENTER.....	62,765	62,765
152 SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)....	1,545	1,545
153 PROGRAMWIDE ACTIVITIES.....	83,422	83,422
154 TECHNICAL INFORMATION ACTIVITIES.....	50,820	50,820
155 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY...	46,763	56,763
156 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	4,601	4,601
157 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	18,524	18,524
TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,163,980	1,179,980

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATIONAL SYSTEMS DEVELOPMENT		
159 MLRS PRODUCT IMPROVEMENT PROGRAM.....	143,005	123,005
161 PATRIOT PRODUCT IMPROVEMENT.....	109,978	49,978
162 AEROSTAT JOINT PROJECT OFFICE.....	190,422	159,922
164 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM.....	32,556	32,556
165 COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	253,959	237,559
166 MANEUVER CONTROL SYSTEM.....	68,325	68,325
167 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS...	280,247	228,147
168 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	898	898
169 DIGITIZATION.....	35,180	10,180
169A NETWORK INTEGRATED EVALUATION (NIE).....	---	28,200
171 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	20,733	20,733
172 TRACTOR CARD.....	63,243	63,243
173 JOINT TACTICAL GROUND SYSTEM.....	31,738	31,738
174 JOINT HIGH SPEED VESSEL (JHSV).....	35	35
176 SECURITY AND INTELLIGENCE ACTIVITIES.....	7,591	7,591
177 INFORMATION SYSTEMS SECURITY PROGRAM.....	15,981	15,981
178 GLOBAL COMBAT SUPPORT SYSTEM.....	120,927	120,927
179 SATCOM GROUND ENVIRONMENT (SPACE).....	15,756	15,756
180 MWCSS/GLOBAL COMMAND AND CONTROL SYSTEM.....	14,443	14,443
182 TACTICAL UNMANNED AERIAL VEHICLES.....	31,303	28,503
183 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	40,876	40,876
184 MQ-1 SKY WARRIOR A UAV.....	74,618	74,618
185 RQ-11 UAV.....	4,039	4,039
186 RQ-7 UAV.....	31,158	31,158
187 VERTICAL UAS.....	2,387	---
188 BIOMETRICS ENABLED INTELLIGENCE.....	15,248	15,248
189 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	59,908	59,908
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,664,534	1,481,547
999 CLASSIFIED PROGRAMS.....	4,628	4,628
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	8,929,415	8,676,627

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>4</b>	<b>UNIVERSITY AND INDUSTRY RESEARCH CENTERS</b>	<b>123,045</b>	<b>107,446</b>
	Historically black colleges and universities - transfer to RDTE,DW line 9		-15,599
<b>5</b>	<b>MATERIALS TECHNOLOGY</b>	<b>29,041</b>	<b>74,041</b>
	Program increase - corrosion control		10,000
	Materials research and technology		13,000
	Nanotechnology research		9,000
	Silicon carbide research		13,000
<b>17</b>	<b>WEAPONS AND MUNITIONS TECHNOLOGY</b>	<b>35,218</b>	<b>50,218</b>
	Program increase		15,000
<b>18</b>	<b>ELECTRONICS AND ELECTRONIC DEVICES</b>	<b>60,300</b>	<b>80,300</b>
	Program increase - energy efficiency		20,000
<b>20</b>	<b>COUNTERMINE SYSTEMS</b>	<b>18,850</b>	<b>31,850</b>
	Unexploded ordnance and landmine detection research		13,000
<b>25</b>	<b>MILITARY ENGINEERING TECHNOLOGY</b>	<b>70,693</b>	<b>77,693</b>
	U.S. Army Corps of Engineers research		7,000
<b>27</b>	<b>WARFIGHTER TECHNOLOGY</b>	<b>28,281</b>	<b>54,281</b>
	Clothing and equipment technology		13,000
	Power generation and storage		13,000
<b>30</b>	<b>MEDICAL ADVANCED TECHNOLOGY</b>	<b>69,580</b>	<b>108,580</b>
	Peer-Reviewed neurotoxin exposure treatment parkinsons research program		16,000
	Peer-Reviewed neurofibromatosis research program		15,000
	Military burn research program		8,000
<b>32</b>	<b>WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY</b>	<b>67,613</b>	<b>77,613</b>
	Program increase		10,000
<b>33</b>	<b>COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY</b>	<b>104,359</b>	<b>141,359</b>
	Alternative energy research		37,000
<b>40</b>	<b>MILITARY HIV RESEARCH</b>	<b>6,984</b>	<b>22,984</b>
	Program increase		16,000
<b>45</b>	<b>MISSILE AND ROCKET ADVANCED TECHNOLOGY</b>	<b>71,111</b>	<b>90,111</b>
	Restore unjustified reduction		19,000
<b>47</b>	<b>HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM</b>	<b>180,582</b>	<b>228,182</b>
	Restore unjustified reduction		47,600
<b>54</b>	<b>ARMY MISSILE DEFENSE SYSTEMS INTEGRATION</b>	<b>14,505</b>	<b>24,505</b>
	Program increase		10,000
<b>60</b>	<b>SOLDIER SUPPORT AND SURVIVABILITY</b>	<b>10,073</b>	<b>4,014</b>
	C08 unjustified request		-6,059



R-1		Budget Request	Conference
64	<b>WARFIGHTER INFORMATION NETWORK-TACTICAL</b>	278,018	181,418
	Increment III excess growth		-90,000
	Management services excess growth		-6,600
72	<b>TECHNOLOGY MATURATION INITIATIVES</b>	24,868	2,197
	Army identified excess to requirement		-11,800
	Analysis of alternatives - transfer to line 72A		-10,871
72A	<b>ANALYSIS OF ALTERNATIVES</b>		10,871
	Analysis of alternatives - transfer from line 72		10,871
	<b>INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-</b>		
75	<b>INTERCEPT</b>	76,039	28,829
	Technology development contract award delays		-47,210
78	<b>ENDURANCE UAVS</b>	26,196	23,197
	Fielding delays		-2,999
79	<b>AIRCRAFT AVIONICS</b>	78,538	50,038
	Degraded visual environment ONS - transfer to title IX		-28,500
81	<b>ELECTRONIC WARFARE DEVELOPMENT</b>	181,347	128,247
	Common infrared counter measures technology development delays		-53,100
83	<b>MID-TIER NETWORKING VEHICULAR RADIO</b>	12,636	2,636
	Funded via prior approval above threshold reprogramming fiscal Year 12-14		-10,000
85	<b>TRACTOR CAGE</b>	32,095	13,295
	Lack of requirement		-18,800
86	<b>INFANTRY SUPPORT WEAPONS</b>	96,478	90,578
	S61 Increment 1b program adjustment		-5,900
92	<b>TACTICAL UNMANNED GROUND VEHICLE</b>	13,141	3,141
	Lack of competitive acquisition strategy		-10,000
103	<b>AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD</b>	73,333	48,408
	Interceptor enhancements - program terminated by Army		-24,925
113	<b>LANDMINE WARFARE/BARRIER - SDD</b>	104,983	44,483
	HMDS contract award delays and change to acquisition strategy		-40,000
	EHP - Army requested adjustment		-10,600
	RCIS program delays		-5,400
	AMDS contract award delays		-4,500
	<b>ARMY TACTICAL COMMAND &amp; CONTROL HARDWARE</b>		
116	<b>&amp; SOFTWARE</b>	77,223	49,023
	C34 - transfer to line 169A		-28,200
	<b>GENERAL FUND ENTERPRISE BUSINESS</b>		
118	<b>SYSTEM (GFEBs)</b>	9,963	27,163
	Program increase to develop secure capability		17,200

<b>R-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>120 SOLDIER SYSTEMS - WARRIOR DEM/VAL</b>	<b>51,851</b>	<b>31,851</b>
S75 - excessive new hardware and software development, integration and evaluation		-20,000
<b>122 PATRIOT/MEADS COMBINED AGGREGATE PROGRAM</b>	<b>400,861</b>	<b>380,861</b>
Program adjustment		-400,861
Completion of proof of concept or termination liability required by paragraph 19.5.2 of memorandum of understanding if certified by the Secretary of Defense		348,000
US MEADS national program office		52,861
US MEADS national program office reduction		-20,000
<b>ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMHRS), OR INTEGRATED PERSONNEL AND PAY SYSTEM -</b>		
<b>125 ARMY (IPPS-A)</b>	<b>158,646</b>	<b>136,546</b>
IPPS-A execution delays and Increment II concurrency		-22,100
<b>131 AERIAL COMMON SENSOR</b>	<b>47,426</b>	<b>118,026</b>
Army requested transfer from AP,A line 18 only to exercise the option for two additional EMD aircraft		46,900
Program increase only to fully fund EMD		23,700
<b>132 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING</b>	<b>72,295</b>	<b>66,386</b>
Two month contract award delay		-5,909
<b>137 MAJOR TEST AND EVALUATION INVESTMENT</b>	<b>37,394</b>	<b>50,394</b>
Program increase - restore unjustified reduction		13,000
<b>150 SUPPORT OF OPERATIONAL TESTING</b>	<b>67,789</b>	<b>70,789</b>
Program increase - restore unjustified reduction		3,000
<b>155 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY</b>	<b>46,763</b>	<b>56,763</b>
Program increase		10,000
<b>159 MLRS PRODUCT IMPROVEMENT PROGRAM</b>	<b>143,005</b>	<b>123,005</b>
Fire control system forward financing		-20,000
<b>161 PATRIOT PRODUCT IMPROVEMENT</b>	<b>109,978</b>	<b>49,978</b>
Growth without acquisition strategy		-60,000
<b>162 AEROSTAT JOINT PROJECT OFFICE-JLENS</b>	<b>190,422</b>	<b>159,922</b>
COCOM exercise ahead of need		-30,500
<b>165 COMBAT VEHICLE IMPROVEMENT PROGRAMS</b>	<b>253,959</b>	<b>237,559</b>
DS5 ahead of need for fiscal year 2014 contract		-16,400
<b>AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT</b>		
<b>167 PROGRAMS</b>	<b>280,247</b>	<b>226,147</b>
Improved turbine engine program ahead of need		-54,100

R-1	Budget Request	Conference
<b>169 DIGITIZATION</b>	<b>35,180</b>	<b>10,180</b>
Army requested transfer to OP,A for non-developmental emerging technologies		-25,000
<b>NETWORK INTEGRATED EVALUATION [NIE] TECHNOLOGY</b>		
<b>169A TRANSITION</b>		<b>28,200</b>
Transfer from line 116, C34 only for NIE technology transition		28,200
<b>182 TACTICAL UNMANNED AERIAL VEHICLES</b>	<b>31,303</b>	<b>28,503</b>
11B - TSP increment II ahead of need		-2,800
<b>187 VERTICAL UAS</b>	<b>2,387</b>	<b>0</b>
Lack of justification		-2,387

## ACTIVE DENIAL TECHNOLOGY

The fiscal year 2013 budget request included \$35,218,000 in Research, Development, Test and Evaluation, Army, program element 0602624A, "Weapons and Munitions Technology". The conferees are aware that multiple programs and projects are funded in this program element, including non-lethal technologies. The conferees recognize the benefits to units in the field of developing non-lethal technologies, including counter-personnel and directed energy technologies. The conference agreement provides an additional \$15,000,000, as proposed by the House, to support Army research and development efforts in both lethal and non-lethal technologies.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 69a-m

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
-----			
RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY			
BASIC RESEARCH			
1	UNIVERSITY RESEARCH INITIATIVES.....	113,890	133,890
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	18,261	18,261
3	DEFENSE RESEARCH SCIENCES.....	473,070	482,070
	TOTAL, BASIC RESEARCH.....	605,021	634,021
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APPLIED RESEARCH			
4	POWER PROJECTION APPLIED RESEARCH.....	89,189	99,189
5	FORCE PROTECTION APPLIED RESEARCH.....	143,301	209,301
6	MARINE CORPS LANDING FORCE TECHNOLOGY.....	46,528	46,528
7	COMMON PICTURE APPLIED RESEARCH.....	41,696	41,696
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	44,127	44,127
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH.....	78,228	78,228
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	49,635	64,635
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH.....	5,973	5,973
12	UNDERSEA WARFARE APPLIED RESEARCH.....	96,814	96,814
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	162,417	162,417
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	32,394	32,394
	TOTAL, APPLIED RESEARCH.....	790,302	881,302
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ADVANCED TECHNOLOGY DEVELOPMENT			
15	POWER PROJECTION ADVANCED TECHNOLOGY.....	56,543	56,543
16	FORCE PROTECTION ADVANCED TECHNOLOGY.....	18,616	18,616
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY.....	54,858	63,858
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) ..	130,599	130,599
21	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT.....	11,706	11,706
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	256,382	298,382
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	3,880	42,580
24	UNDERSEA WARFARE ADVANCED TECHNOLOGY.....	---	10,000
25	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	51,819	51,819
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	584,402	674,102
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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
28 DEMONSTRATION & VALIDATION AIR/OCEAN TACTICAL APPLICATIONS.....	34,085	34,085
29 AVIATION SURVIVABILITY.....	8,783	8,783
30 DEPLOYABLE JOINT COMMAND AND CONTROL.....	3,773	3,773
31 AIRCRAFT SYSTEMS.....	24,512	24,512
32 ASW SYSTEMS DEVELOPMENT.....	8,090	8,090
33 TACTICAL AIRBORNE RECONNAISSANCE.....	5,301	5,301
34 ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	1,506	1,506
35 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	190,622	188,622
36 SURFACE SHIP TORPEDO DEFENSE.....	93,346	93,346
37 CARRIER SYSTEMS DEVELOPMENT.....	108,871	108,871
39 PILOT FISH.....	101,169	101,169
40 RETRACT LARCH.....	74,312	74,312
41 RETRACT JUNIPER.....	90,730	90,730
42 RADIOLOGICAL CONTROL.....	777	777
43 SURFACE ASW.....	6,704	4,504
44 ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	555,123	77,028
44A OHIO REPLACEMENT PROGRAM.....	---	483,095
45 SUBMARINE TACTICAL WARFARE SYSTEMS.....	9,368	9,368
46 SHIP CONCEPT ADVANCED DESIGN.....	24,609	24,609
47 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	13,710	34,810
48 ADVANCED NUCLEAR POWER SYSTEMS.....	249,748	249,748
49 ADVANCED SURFACE MACHINERY SYSTEMS.....	29,897	29,897
50 CHALK EAGLE.....	509,988	499,988
51 LITTORAL COMBAT SHIP (LCS).....	429,420	414,920
52 COMBAT SYSTEM INTEGRATION.....	56,551	50,551
53 CONVENTIONAL MUNITIONS.....	7,342	7,342
54 MARINE CORPS ASSAULT VEHICLES.....	95,182	83,182
55 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	10,486	10,496

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
56	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	52,331 38,331
57	COOPERATIVE ENGAGEMENT.....	58,512 58,512
58	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	7,029 7,029
59	ENVIRONMENTAL PROTECTION.....	21,080 21,080
60	NAVY ENERGY PROGRAM.....	55,324 95,324
61	FACILITIES IMPROVEMENT.....	3,401 3,401
62	CHALK CORAL.....	45,966 45,966
63	NAVY LOGISTIC PRODUCTIVITY.....	3,811 3,811
64	RETRACT MAPLE.....	341,305 341,305
65	LINK PLUMERIA.....	181,220 181,220
66	RETRACT ELM.....	174,014 162,014
68	LINK EVERGREEN.....	68,654 68,654
69	SPECIAL PROCESSES.....	44,487 44,487
70	NATO RESEARCH AND DEVELOPMENT.....	9,389 9,389
71	LAND ATTACK TECHNOLOGY.....	16,132 16,132
72	NONLETHAL WEAPONS.....	44,994 44,994
74	JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	137,369 122,369
77	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES.....	73,934 73,934
78	ASE SELF-PROTECTION OPTIMIZATION.....	711 711
79	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE.	71,300 48,936
78	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM.....	5,654 5,654
79	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE..	31,549 28,949
82	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT.....	86,801 86,801
83	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	44,500 38,591
80	ASW SYSTEMS DEVELOPMENT - MIP.....	13,172 13,172
82	ELECTRONIC WARFARE DEVELOPMENT - MIP.....	643 643
	TOTAL, DEMONSTRATION & VALIDATION.....	4,336,297 4,280,824



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
87	ENGINEERING & MANUFACTURING DEVELOPMENT OTHER HELD DEVELOPMENT.....	33,978 24,978
88	AV-8B AIRCRAFT - ENG DEV.....	32,789 17,535
89	STANDARDS DEVELOPMENT.....	84,988 74,988
90	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	6,866 6,866
91	AIR/OCEAN EQUIPMENT ENGINEERING.....	4,060 4,060
92	P-3 MODERNIZATION PROGRAM.....	3,451 3,451
93	WARFARE SUPPORT SYSTEM.....	13,071 11,071
94	TACTICAL COMMAND SYSTEM.....	71,645 71,645
95	ADVANCED HAWKEYE.....	119,065 128,065
96	H-1 UPGRADES.....	31,105 31,105
97	ACOUSTIC SEARCH SENSORS.....	34,299 34,299
98	V-22A.....	54,412 49,412
99	AIR CREW SYSTEMS DEVELOPMENT.....	2,717 2,717
100	EA-18.....	13,009 13,009
101	ELECTRONIC WARFARE DEVELOPMENT.....	51,304 51,304
102	VH-71A EXECUTIVE HELD DEVELOPMENT.....	61,163 51,163
103	NEXT GENERATION JAMMER (NGJ).....	187,024 187,024
104	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY).....	337,480 267,480
105	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	260,616 260,616
106	LPD-17 CLASS SYSTEMS INTEGRATION.....	824 824
107	SMALL DIAMETER BOMB (SDB).....	31,064 31,064
108	STANDARD MISSILE IMPROVEMENTS.....	63,891 48,391
109	AIRBORNE MCM.....	73,246 66,996
110	MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE.....	10,568 10,568
111	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	39,974 39,974
112	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM.....	122,461 102,461
113	ADVANCED ABOVE WATER SENSORS.....	255,516 40,695
113A	AIR AND MISSILE DEFENSE RADAR.....	--- 223,621
114	SSN-688 AND TRIDENT MODERNIZATION.....	82,620 82,620
115	AIR CONTROL.....	5,633 5,633
116	SHIPBOARD AVIATION SYSTEMS.....	55,826 55,826

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
117	COMBAT INFORMATION CENTER CONVERSION.....	918 918
118	NEW DESIGN SSN.....	185,230 90,230
119	SUBMARINE TACTICAL WARFARE SYSTEM.....	49,141 49,141
120	SHIP CONTRACT DESIGN/LIVE FIRE T&E.....	186,737 186,737
121	NAVY TACTICAL COMPUTER RESOURCES.....	3,889 3,889
122	MINE DEVELOPMENT.....	8,335 8,335
123	LIGHTWEIGHT TORPEDO DEVELOPMENT.....	49,818 51,818
124	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	10,099 8,099
126	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS....	7,348 5,348
128	JOINT STANDOFF WEAPON SYSTEMS.....	5,518 5,518
127	SHIP SELF DEFENSE (DETECT & CONTROL).....	87,662 87,662
128	SHIP SELF DEFENSE (ENGAGE: HARD KILL).....	64,079 64,079
129	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW).....	151,489 139,489
131	MEDICAL DEVELOPMENT.....	12,707 41,707
132	NAVIGATION/ID SYSTEM.....	47,764 41,764
133	JOINT STRIKE FIGHTER (JSF) - END.....	737,149 718,949
134	JOINT STRIKE FIGHTER (JSF).....	743,926 720,209
135	INFORMATION TECHNOLOGY DEVELOPMENT.....	12,143 12,143
136	INFORMATION TECHNOLOGY DEVELOPMENT.....	72,209 72,209
138	CH-53K.....	606,204 606,204
140	MULTI-MISSION MARITIME AIRCRAFT (MMA).....	421,102 436,102
141	DDG-1000.....	124,655 124,655
142	TACTICAL COMMAND SYSTEM - MIP.....	1,170 1,170
144	TACTICAL CRYPTOLOGIC SYSTEMS.....	23,255 23,255
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	5,747,232 5,489,311

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
146 RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT.....	30,790	30,790
147 TARGET SYSTEMS DEVELOPMENT.....	59,221	59,221
148 MAJOR T&E INVESTMENT.....	35,894	35,894
149 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	7,573	6,573
150 STUDIES AND ANALYSIS SUPPORT - NAVY.....	20,963	17,963
151 CENTER FOR NAVAL ANALYSES.....	46,866	46,866
153 TECHNICAL INFORMATION SERVICES.....	796	796
164 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	32,782	47,782
155 STRATEGIC TECHNICAL SUPPORT.....	3,306	3,306
156 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	70,302	70,302
157 RDT&E SHIP AND AIRCRAFT SUPPORT.....	144,033	144,033
158 TEST AND EVALUATION SUPPORT.....	342,298	372,298
159 OPERATIONAL TEST AND EVALUATION CAPABILITY.....	16,399	16,399
160 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	4,579	4,579
161 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	8,000	8,000
162 MARINE CORPS PROGRAM WIDE SUPPORT.....	18,490	18,490
163 TACTICAL CRYPTOLOGIC ACTIVITIES.....	2,795	2,795
TOTAL, RDT&E MANAGEMENT SUPPORT.....	846,077	886,077
167 OPERATIONAL SYSTEMS DEVELOPMENT UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT.	142,282	142,282
170 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT.....	105,892	105,892
171 SSBM SECURITY TECHNOLOGY PROGRAM.....	34,729	34,729
172 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	1,434	1,434
173 NAVY STRATEGIC COMMUNICATIONS.....	19,208	19,208
174 RAPID TECHNOLOGY TRANSITION (RTT).....	25,566	25,566
175 F/A-18 SQUADRONS.....	188,299	169,299
176 E-2 SQUADRONS.....	8,610	8,610
177 FLEET TELECOMMUNICATIONS (TACTICAL).....	15,695	15,695
178 SURFACE SUPPORT.....	4,171	3,371

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
179	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) ..	11,265 11,265
180	INTEGRATED SURVEILLANCE SYSTEM.....	46,922 46,922
181	AMPHIBIOUS TACTICAL SUPPORT UNITS.....	8,435 8,435
182	GROUND/AIR TASK ORIENTED RADAR.....	75,088 75,088
183	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	20,229 18,544
184	CRYPTOLOGIC DIRECT SUPPORT.....	1,756 1,756
185	ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	19,843 19,843
186	HARM IMPROVEMENT.....	11,477 11,477
187	TACTICAL DATA LINKS.....	118,818 90,618
188	SURFACE ASW COMBAT SYSTEM INTEGRATION.....	27,342 27,342
189	MK-48 ADCAP.....	28,717 38,717
190	AVIATION IMPROVEMENTS.....	89,157 89,157
191	NAVY SCIENCE ASSISTANCE PROGRAM.....	3,450 3,450
192	OPERATIONAL NUCLEAR POWER SYSTEMS.....	86,435 86,435
193	MARINE CORPS COMMUNICATIONS SYSTEMS.....	219,054 210,054
194	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS....	181,693 167,693
195	MARINE CORPS COMBAT SERVICES SUPPORT.....	58,393 54,393
196	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (HIP)....	22,966 22,966
197	TACTICAL AIM MISSILES.....	21,107 21,107
198	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	2,857 2,857
199	JOINT HIGH SPEED VESSEL (JHSV).....	1,932 1,932
204	SATELLITE COMMUNICATIONS (SPACE).....	188,482 188,482
205	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES.....	16,749 16,749
206	INFORMATION SYSTEMS SECURITY PROGRAM.....	26,307 26,307
207	WMCCS/Global Command and Control System.....	500 500
210	COBRA JUDY.....	17,091 17,091
211	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (NETOC)...	810 810
212	JOINT MILITARY INTELLIGENCE PROGRAMS.....	8,617 8,617
213	TACTICAL UNMANNED AERIAL VEHICLES.....	9,066 7,566
215	MANNED RECONNAISSANCE SYSTEMS.....	30,654 30,654

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
216	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	25,917 25,917
217	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	14,676 14,676
218	RQ-4 UAV.....	657,483 657,483
219	HQ-8 UAV.....	99,600 92,000
220	RQ-11 UAV.....	495 495
221	RQ-7 UAV.....	863 863
223	SMALL (LEVEL 0) TACTICAL UAS (STUASLD).....	9,734 9,734
225	RQ-21A.....	22,343 22,343
226	MODELING AND SIMULATION SUPPORT.....	5,908 5,908
227	DEPOT MAINTENANCE (NON-IF).....	27,391 27,391
229	INDUSTRIAL PREPAREDNESS.....	54,879 72,879
230	MARITIME TECHNOLOGY (MARITECH).....	5,000 5,000
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,824,387 2,766,602
999	CLASSIFIED PROGRAMS.....	1,151,159 1,351,159
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	<u>16,882,877</u> <u>16,863,398</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>1</b>	<b>UNIVERSITY RESEARCH INITIATIVES</b>	<b>113,690</b>	<b>133,690</b>
	Program increase - cooperative based university research program		20,000
<b>3</b>	<b>DEFENSE RESEARCH SCIENCES</b>	<b>473,070</b>	<b>482,070</b>
	Nanotechnology research		9,000
<b>4</b>	<b>POWER PROJECTION APPLIED RESEARCH</b>	<b>89,189</b>	<b>99,189</b>
	Program increase - power projection applied research		10,000
<b>5</b>	<b>FORCE PROTECTION APPLIED RESEARCH</b>	<b>143,301</b>	<b>209,301</b>
	Alternative energy research		40,000
	Materials research and technology		13,000
	Power generation and storage research		13,000
<b>10</b>	<b>OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH</b>	<b>49,635</b>	<b>64,635</b>
	Program increase - AGOR mid-life refit		15,000
<b>19</b>	<b>ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY</b>	<b>54,858</b>	<b>63,858</b>
	Advanced radar research		9,000
<b>22</b>	<b>FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT</b>	<b>256,382</b>	<b>288,382</b>
	Technology transition - restore unjustified reduction		32,000
<b>23</b>	<b>WARFIGHTER PROTECTION ADVANCED TECHNOLOGY</b>	<b>3,880</b>	<b>42,580</b>
	Program increase - bone marrow registry program		31,500
	Program increase - tactical athlete program		7,200
<b>24</b>	<b>UNDERSEA WARFARE ADVANCED TECHNOLOGY</b>	<b>0</b>	<b>10,000</b>
	Program increase - ASW research		10,000
<b>35</b>	<b>SURFACE AND SHALLOW WATER MINE COUNTERMEASURES</b>	<b>190,622</b>	<b>188,622</b>
	Excess to need		-2,000
<b>43</b>	<b>SURFACE ASW</b>	<b>6,704</b>	<b>4,504</b>
	Program execution		-2,200
<b>44</b>	<b>ADVANCED SUBMARINE SYSTEM DEVELOPMENT</b>	<b>555,123</b>	<b>77,028</b>
	Transfer to line 44X		-483,095
	Seawolf risk reduction efforts		5,000
<b>44X</b>	<b>OHIO CLASS REPLACEMENT PROGRAM</b>	<b>0</b>	<b>483,095</b>
	Transfer from line 44		483,095
<b>47</b>	<b>SHIP PRELIMINARY DESIGN &amp; FEASIBILITY STUDIES</b>	<b>13,710</b>	<b>34,810</b>
	Program delay		-3,900
	TAO(X) design		25,000
<b>50</b>	<b>CHALK EAGLE</b>	<b>509,988</b>	<b>499,988</b>
	Unjustified cost growth		-10,000

<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>51</b>	<b>LITTORAL COMBAT SHIP (LCS)</b>	<b>429,420</b>	<b>414,920</b>
	Increment 2 missile system ahead of need		-8,000
	Irregular warfare module ahead of need		-4,000
	Program increase - small business technology insertion		10,000
	Reduction to training architecture		-12,500
<b>52</b>	<b>COMBAT SYSTEM INTEGRATION</b>	<b>56,551</b>	<b>50,551</b>
	Program execution		-6,000
<b>54</b>	<b>MARINE CORPS ASSAULT VEHICLES</b>	<b>95,182</b>	<b>83,182</b>
	Program execution		-12,000
<b>56</b>	<b>JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT</b>	<b>52,331</b>	<b>38,331</b>
	Program execution		-14,000
<b>60</b>	<b>NAVY ENERGY PROGRAM</b>	<b>55,324</b>	<b>95,324</b>
	Program increase - alternative energy initiatives		40,000
<b>66</b>	<b>RETRACT ELM</b>	<b>174,014</b>	<b>162,014</b>
	Program execution		-12,000
<b>73</b>	<b>JOINT PRECISION APPROACH AND LANDING SYSTEMS</b>	<b>137,369</b>	<b>122,369</b>
	Program management cost growth		-15,000
<b>78</b>	<b>JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE</b>	<b>71,300</b>	<b>46,936</b>
	Program execution		-20,000
	Unjustified miscellaneous contract		-4,364
<b>80</b>	<b>SPACE &amp; ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE</b>	<b>31,549</b>	<b>28,949</b>
	Program execution		-2,600
<b>83</b>	<b>JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING</b>	<b>44,500</b>	<b>38,591</b>
	Contract award delay		-5,909
<b>87</b>	<b>OTHER HELO DEVELOPMENT</b>	<b>33,978</b>	<b>24,978</b>
	Program execution		-9,000
<b>88</b>	<b>AV-8B AIRCRAFT - ENG DEV</b>	<b>32,789</b>	<b>17,535</b>
	Excess functional control computer funding		-15,254
<b>89</b>	<b>STANDARDS DEVELOPMENT</b>	<b>84,988</b>	<b>74,988</b>
	Support funding growth		-2,000
	Program execution		-8,000
<b>93</b>	<b>WARFARE SUPPORT SYSTEM</b>	<b>13,071</b>	<b>11,071</b>
	Program execution		-2,000
<b>95</b>	<b>ADVANCED HAWKEYE</b>	<b>119,065</b>	<b>128,065</b>
	Advanced radar research		9,000
<b>98</b>	<b>V-22A</b>	<b>54,412</b>	<b>49,412</b>
	Program execution		-5,000

<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>102</b>	<b>VH-71A EXECUTIVE HELO DEVELOPMENT</b> Program execution	<b>61,163</b>	<b>51,163</b> -10,000
<b>103</b>	<b>NEXT GENERATION JAMMER (NGJ)</b> Milestone delay	<b>187,024</b>	<b>167,024</b> -20,000
<b>104</b>	<b>JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)</b> Revised acquisition strategy	<b>337,480</b>	<b>267,480</b> -70,000
<b>108</b>	<b>STANDARD MISSILE IMPROVEMENTS</b> Program execution Modernization program delay due to development issues	<b>63,891</b>	<b>48,391</b> -5,500 -10,000
<b>109</b>	<b>AIRBORNE MCM</b> Program not meeting key performance parameters Program execution	<b>73,246</b>	<b>66,996</b> -3,000 -3,250
<b>112</b>	<b>FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM</b> Milestone A delay	<b>122,481</b>	<b>102,481</b> -20,000
<b>113</b>	<b>ADVANCED ABOVE WATER SENSORS</b> Transfer to line 113X Advanced radar research	<b>255,516</b>	<b>40,895</b> -223,621 9,000
<b>113X</b>	<b>AIR AND MISSILE DEFENSE RADAR</b> Transfer from line 113	<b>0</b>	<b>223,621</b> 223,621
<b>118</b>	<b>NEW DESIGN SSN</b> Program increase - small business technology insertion Virginia payload module ahead of need	<b>165,230</b>	<b>90,230</b> 15,000 -90,000
<b>123</b>	<b>LIGHTWEIGHT TORPEDO DEVELOPMENT</b> Program increase - small business technology insertion Program forward financed	<b>49,818</b>	<b>51,818</b> 10,000 -8,000
<b>124</b>	<b>JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT</b> Program execution	<b>10,099</b>	<b>8,099</b> -2,000
<b>125</b>	<b>PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS</b> Program execution	<b>7,348</b>	<b>5,348</b> -2,000
<b>129</b>	<b>SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)</b> Program execution	<b>151,489</b>	<b>139,489</b> -12,000
<b>131</b>	<b>MEDICAL DEVELOPMENT</b> Program increase - NAMRU research Program increase - wound care research Program increase - military dental research	<b>12,707</b>	<b>41,707</b> 10,000 13,000 6,000
<b>132</b>	<b>NAVIGATION/ID SYSTEM</b> Program execution	<b>47,764</b>	<b>41,764</b> -6,000



<b>R-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>133 JOINT STRIKE FIGHTER (JSF) - EMD</b>	<b>737,149</b>	<b>718,949</b>
Block IV development ahead of need		-3,200
Development support excess to need		-15,000
<b>134 JOINT STRIKE FIGHTER (JSF)</b>	<b>743,926</b>	<b>720,209</b>
Block IV development ahead of need		-8,717
Development support excess to need		-15,000
<b>140 MULTI-MISSION MARITIME AIRCRAFT (MMA)</b>	<b>421,102</b>	<b>436,102</b>
Program increase - small business technology insertion		15,000
<b>149 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION</b>	<b>7,573</b>	<b>6,573</b>
Program execution		-1,000
<b>150 STUDIES AND ANALYSIS SUPPORT - NAVY</b>	<b>20,963</b>	<b>17,963</b>
Program execution		-3,000
<b>154 MANAGEMENT, TECHNICAL &amp; INTERNATIONAL SUPPORT</b>	<b>32,782</b>	<b>47,782</b>
Printed circuit board executive agent - previous NDAA mandate		15,000
<b>158 TEST AND EVALUATION SUPPORT</b>	<b>342,298</b>	<b>372,298</b>
Program increase - major range and test facility base		30,000
<b>175 F/A-18 SQUADRONS</b>	<b>188,299</b>	<b>169,299</b>
Program execution		-19,000
<b>178 SURFACE SUPPORT</b>	<b>4,171</b>	<b>3,371</b>
Program execution		-800
<b>183 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT</b>	<b>20,229</b>	<b>18,544</b>
Program execution		-1,685
<b>187 TACTICAL DATA LINKS</b>	<b>118,818</b>	<b>90,618</b>
Program execution		-28,200
<b>189 MK-48 ADCAP</b>	<b>28,717</b>	<b>38,717</b>
Program increase - small business technology insertion		10,000
<b>193 MARINE CORPS COMMUNICATIONS SYSTEMS</b>	<b>219,054</b>	<b>210,054</b>
Common aviation command and control system late contract award		-9,000
<b>MARINE CORPS GROUND COMBAT/SUPPORTING ARMS</b>		
<b>194 SYSTEMS</b>	<b>181,693</b>	<b>167,693</b>
Program execution		-10,000
Marine personnel carrier - excess program management		-4,000
<b>195 MARINE CORPS COMBAT SERVICES SUPPORT</b>	<b>58,393</b>	<b>54,393</b>
Program execution		-4,000
<b>213 TACTICAL UNMANNED AERIAL VEHICLES</b>	<b>9,066</b>	<b>7,566</b>
Contract award delay		-1,500

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<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>219 MQ-8 UAV</b>		<b>99,600</b>	<b>92,000</b>
Program execution			-7,600
<b>229 INDUSTRIAL PREPAREDNESS</b>		<b>54,879</b>	<b>72,879</b>
Program increase			18,000
<b>999 CLASSIFIED PROGRAMS</b>		<b>1,151,159</b>	<b>1,351,159</b>
Classified adjustment			200,000

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 70a-m

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
-----			
RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE			
BASIC RESEARCH			
1	DEFENSE RESEARCH SCIENCES.....	361,787	361,787
2	UNIVERSITY RESEARCH INITIATIVES.....	141,153	141,153
3	HIGH ENERGY LASER RESEARCH INITIATIVES.....	13,084	13,084
	TOTAL, BASIC RESEARCH.....	516,034	516,034
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APPLIED RESEARCH			
4	MATERIALS.....	114,166	123,166
5	AEROSPACE VEHICLE TECHNOLOGIES.....	120,719	120,719
6	HUMAN EFFECTIVENESS APPLIED RESEARCH.....	89,319	89,319
7	AEROSPACE PROPULSION.....	232,547	232,547
8	AEROSPACE SENSORS.....	127,637	127,637
9	SPACE TECHNOLOGY.....	98,375	98,375
10	CONVENTIONAL MUNITIONS.....	77,175	77,175
11	DIRECTED ENERGY TECHNOLOGY.....	106,198	108,196
	DOMINANT INFORMATION SCIENCES AND METHODS.....	104,382	104,362
13	HIGH ENERGY LASER RESEARCH.....	38,567	38,557
	TOTAL, APPLIED RESEARCH.....	1,109,053	1,120,053
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ADVANCED TECHNOLOGY DEVELOPMENT			
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	47,890	60,890
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T).....	6,566	6,565
16	ADVANCED AEROSPACE SENSORS.....	37,657	37,657
17	AEROSPACE TECHNOLOGY DEV/DEMO.....	81,376	81,376
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	161,162	164,152
19	ELECTRONIC COMBAT TECHNOLOGY.....	32,941	26,941
20	ADVANCED SPACECRAFT TECHNOLOGY.....	64,557	64,557
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS).....	29,256	29,256
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT...	21,623	21,623
23	CONVENTIONAL WEAPONS TECHNOLOGY.....	36,352	36,352
24	ADVANCED WEAPONS TECHNOLOGY.....	19,004	19,004
25	MANUFACTURING TECHNOLOGY PROGRAM.....	37,045	57,045
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION.....	31,419	31,419
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	596,737	636,737
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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
28	ADVANCED COMPONENT DEVELOPMENT INTELLIGENCE ADVANCED DEVELOPMENT.....	3,868 3,868
29	PHYSICAL SECURITY EQUIPMENT.....	3,704 3,704
30	ADVANCED EHF MILSATCOM (SPACE).....	229,171 231,171
31	POLAR MILSATCOM (SPACE).....	120,676 120,676
32	SPACE CONTROL TECHNOLOGY.....	25,144 23,144
33	COMBAT IDENTIFICATION TECHNOLOGY.....	32,243 29,243
34	NATO RESEARCH AND DEVELOPMENT.....	4,507 4,507
35	INTERNATIONAL SPACE COOPERATIVE R&D.....	652 652
36	SPACE PROTECTION PROGRAM (SPP).....	10,429 10,429
37	INTEGRATED BROADCAST SERVICE.....	19,938 19,938
38	INTERCONTINENTAL BALLISTIC MISSILE.....	71,181 71,181
39	WIDEBAND GAFILLER SYSTEM RDT&E (SPACE).....	12,027 12,027
40	POLLUTION PREVENTION (DEM/VAL).....	2,054 1,054
41	JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	57,975 12,975
42	NEXT GENERATION BOMBER.....	291,742 291,742
43	BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT.....	114,417 111,417
44	TECHNOLOGY TRANSFER.....	2,576 2,576
45	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM.....	16,711 16,711
47	REQUIREMENTS ANALYSIS AND MATURATION.....	16,343 16,343
48	WEATHER SATELLITE FOLLOW-ON.....	2,000 ---
50	GROUND ATTACK WEAPONS FUZE DEVELOPMENT.....	9,423 9,423
54	OPERATIONALLY RESPONSIVE SPACE.....	--- 105,000
55	TECH TRANSITION PROGRAM.....	37,568 34,568
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)....	96,840 71,840
	TOTAL, ADVANCED COMPONENT DEVELOPMENT.....	1,181,177 1,204,177

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
58	ENGINEERING & MANUFACTURING DEVELOPMENT GLOBAL BROADCAST SERVICE (GBS).....	14,652 14,652
59	NUCLEAR WEAPONS SUPPORT.....	25,713 ---
60	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING.....	6,583 5,630
61	ELECTRONIC WARFARE DEVELOPMENT.....	1,975 1,975
62	JOINT TACTICAL RADIO.....	2,584 ---
63	TACTICAL DATA NETWORKS ENTERPRISE.....	24,534 24,534
64	PHYSICAL SECURITY EQUIPMENT.....	51 51
65	SMALL DIAMETER BOMB (SDB).....	143,000 138,000
66	COUNTERSPACE SYSTEMS.....	28,797 27,797
67	SPACE SITUATION AWARENESS SYSTEMS.....	267,252 230,152
68	AIRBORNE ELECTRONIC ATTACK.....	4,118 4,118
69	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH END.....	448,584 531,584
70	ARMAMENT/ORDNANCE DEVELOPMENT.....	9,951 9,951
71	SUBMUNITIONS.....	2,567 2,567
72	AGILE COMBAT SUPPORT.....	13,059 28,059
73	LIFE SUPPORT SYSTEMS.....	9,720 6,720
74	COMBAT TRAINING RANGES.....	9,222 9,222
75	INTELLIGENCE EQUIPMENT.....	803 803
77	JOINT STRIKE FIGHTER (JSF).....	1,210,308 1,177,999
78	INTERCONTINENTAL BALLISTIC MISSILE.....	135,437 135,437
79	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE).....	7,980 32,980
80	LONG RANGE STANDOFF WEAPON.....	2,004 2,004
81	ICBM FUZE MODERNIZATION.....	73,512 73,512
82	F-22 MODERNIZATION INCREMENT 3.2B.....	140,100 140,100
83	NEXT GENERATION AERIAL REFUELING AIRCRAFT.....	1,815,588 1,738,488
84	CSAR HH-60 RECAPITALIZATION.....	123,210 115,210
85	HC/MC-130 RECAP RDT&E.....	19,039 10,739
86	B-2 DEFENSIVE MANAGEMENT SYSTEM.....	281,056 281,056

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
87	NUCLEAR WEAPONS MODERNIZATION.....	80,200 80,200
89	READINESS TRAINING RANGES, OPERATIONS AND MAINTENANCE.	310 310
90	FULL COMBAT MISSION TRAINING.....	14,861 14,861
91	MC-12.....	19,949 19,949
	JOINT CARGO AIRCRAFT (JCA).....	--- 6,500
93	CV-22.....	28,027 28,027
94	AIRBORNE SENIOR LEADER C3 (SLC3S).....	1,980 1,980
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	4,966,724 4,893,157
	RDT&E MANAGEMENT SUPPORT	
95	THREAT SIMULATOR DEVELOPMENT.....	22,812 22,812
96	MAJOR T&E INVESTMENT.....	42,236 42,236
97	RAND PROJECT AIR FORCE.....	25,579 25,579
99	INITIAL OPERATIONAL TEST & EVALUATION.....	16,197 16,197
100	TEST AND EVALUATION SUPPORT.....	722,071 722,071
101	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE).....	16,200 16,200
102	SPACE TEST PROGRAM (STP).....	10,051 45,051
103	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL..	42,597 42,597
104	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT..	27,301 27,301
105	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE.....	13,964 13,964
106	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE.....	203,766 195,766
107	ACQUISITION AND MANAGEMENT SUPPORT.....	42,430 32,530
107A	ELECTRONIC ACQUISITION SERVICES ENVIRONMENT.....	--- 4,800
108	GENERAL SKILL TRAINING.....	1,294 ---
111	INTERNATIONAL ACTIVITIES.....	3,851 3,851
	TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,190,349 1,210,955

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
112	OPERATIONAL SYSTEMS DEVELOPMENT GPS III - OPERATIONAL CONTROL SEGMENT.....	371,695 350,095
114	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM..	91,697 45,697
115	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY.....	17,037 37,037
117	B-52 SQUADRONS.....	53,208 18,508
118	AIR-LAUNCHED CRUISE MISSILE (ALCM).....	431 431
119	B-1B SQUADRONS.....	16,265 16,265
120	B-2 SQUADRONS.....	35,970 35,970
121	STRAT WAR PLANNING SYSTEM - USSTRATCOM.....	30,889 23,189
122	NIGHT FIST - USSTRATCOM.....	10 ---
124	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION..	5,609 5,609
126	WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	15,098 5,098
127	HQ-9 UAV.....	147,971 147,971
128	MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT.....	49,848 49,848
129	A-10 SQUADRONS.....	13,538 13,538
130	F-16 SQUADRONS.....	190,257 176,757
131	F-16E SQUADRONS.....	192,677 171,677
132	MANNED DESTRUCTIVE SUPPRESSION.....	13,683 13,683
133	F-22 SQUADRONS.....	371,667 365,167
134	F-35 SQUADRONS.....	8,117 ---
135	TACTICAL AIM MISSILES.....	8,234 6,634
136	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	87,041 87,041
137	JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS).....	1,472 1,472
138	COMBAT RESCUE AND RECOVERY.....	2,095 2,095
139	COMBAT RESCUE - PARARESCUE.....	1,119 1,119
140	AF TENCAP.....	63,853 63,853
141	PRECISION ATTACK SYSTEMS PROCUREMENT.....	1,063 1,063
142	COMPASS CALL.....	12,094 12,094
143	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	187,984 187,984



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
145	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	7,950 7,950
146	AIR AND SPACE OPERATIONS CENTER (AOC).....	76,315 76,315
147	CONTROL AND REPORTING CENTER (CRC).....	8,653 8,653
148	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	65,200 48,800
149	TACTICAL AIRBORNE CONTROL SYSTEMS.....	5,767 5,767
152	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES.....	5,756 5,756
154	TACTICAL AIR CONTROL PARTY--MOD.....	16,226 16,226
156	C2ISR TACTICAL DATA LINK.....	1,633 1,633
157	COMMAND AND CONTROL (C2) CONSTELLATION.....	18,086 15,786
158	DCAPES.....	15,690 15,690
159	JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM.....	24,241 24,241
160	SEEK EAGLE.....	22,654 22,654
161	USAF MODELING AND SIMULATION.....	15,501 15,501
162	WARGAMING AND SIMULATION CENTERS.....	5,699 5,699
163	DISTRIBUTED TRAINING AND EXERCISES.....	4,425 3,225
164	MISSION PLANNING SYSTEMS.....	69,377 69,377
165	INFORMATION WARFARE SUPPORT.....	7,159 7,159
166	CYBER COMMAND ACTIVITIES.....	66,888 66,888
174	SPACE SUPERIORITY INTELLIGENCE.....	12,056 12,056
175	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	4,159 4,159
176	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.....	20,124 20,124
177	INFORMATION SYSTEMS SECURITY PROGRAM.....	69,133 69,133
178	GLOBAL COMBAT SUPPORT SYSTEM.....	6,512 3,512
179	GLOBAL COMMAND AND CONTROL SYSTEM.....	4,316 2,316
180	NILSATCOM TERMINALS.....	107,237 107,237
182	AIRBORNE SIGINT ENTERPRISE.....	129,106 129,106
185	GLOBAL AIR TRAFFIC MANAGEMENT (GATH).....	4,461 4,461
186	CYBER SECURITY INITIATIVE.....	2,055 2,055
187	DOD CYBER CRIME CENTER.....	285 285
188	SATELLITE CONTROL NETWORK (SPACE).....	33,773 33,773
189	WEATHER SERVICE.....	29,048 29,048

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
190 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC).	43,187	39,687
191 AERIAL TARGETS.....	50,496	48,096
194 SECURITY AND INVESTIGATIVE ACTIVITIES.....	354	354
195 ARMS CONTROL IMPLEMENTATION.....	4,000	4,000
196 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES.....	342	---
198 NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)....	29,621	29,621
199 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL).	14,335	14,335
201 SPACE AND MISSILE TEST AND EVALUATION CENTER.....	3,680	3,680
202 SPACE WARFARE CENTER.....	2,430	2,430
203 SPACELIFT RANGE SYSTEM (SPACE).....	8,760	8,360
205 DRAGON U-2.....	23,644	23,644
208 ENDURANCE UNMANNED AERIAL VEHICLES.....	21,000	81,000
207 AIRBORNE RECONNAISSANCE SYSTEMS.....	96,735	96,735
208 MANNED RECONNAISSANCE SYSTEMS.....	13,316	13,316
209 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	63,501	48,501
210 PREDATOR UAV (JMIP).....	9,122	9,122
211 RQ-4 UAV.....	236,265	252,265
212 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA).....	7,367	7,367
213 COMMON DATA LINK (CDL).....	38,094	38,694
214 NATO AGS.....	210,109	210,109
215 SUPPORT TO DCBS ENTERPRISE.....	24,500	24,500
216 GPS III SPACE SEGMENT.....	318,992	318,992
217 JSPOC MISSION SYSTEM.....	54,645	53,045
218 RAPID CYBER ACQUISITION.....	4,007	2,007
219 INTELLIGENCE SUPPORT TO INFORMATION WARFARE.....	13,357	13,357
220 NUDET DETECTION SYSTEM (SPACE).....	64,965	63,385
221 SPACE SITUATION AWARENESS OPERATIONS.....	19,586	19,586
223 SHARED EARLY WARNING (SEW).....	1,175	1,175
224 C-130 AIRLIFT SQUADRON.....	5,000	15,000
225 C-5 AIRLIFT SQUADRONS.....	35,115	35,115
226 C-17 AIRCRAFT.....	99,225	86,225
227 C-130J PROGRAM.....	30,652	20,662

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND	
228	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM).....	7,758	7,758
229	LIGHT MOBILITY AIRCRAFT (LIMA).....	100	---
231	KC-10S.....	24,022	21,022
232	OPERATIONAL SUPPORT AIRLIFT.....	7,471	18,571
234	SPECIAL TACTICS / COMBAT CONTROL.....	4,984	4,984
235	DEPOT MAINTENANCE (NON-IF).....	1,588	1,588
236	LOGISTICS SUPPORT ACTIVITIES.....	577	577
237	LOGISTICS INFORMATION TECHNOLOGY (LOGIT).....	119,327	77,327
238	SUPPORT SYSTEMS DEVELOPMENT.....	15,873	72,873
240	OTHER FLIGHT TRAINING.....	349	349
242	OTHER PERSONNEL ACTIVITIES.....	117	---
243	JOINT PERSONNEL RECOVERY AGENCY.....	2,018	2,018
244	CIVILIAN COMPENSATION PROGRAM.....	1,561	1,561
245	PERSONNEL ADMINISTRATION.....	7,634	2,634
246	AIR FORCE STUDIES AND ANALYSIS AGENCY.....	1,175	675
247	FACILITIES OPERATION--ADMINISTRATION.....	3,491	3,491
248	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT..	100,160	100,160
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	4,695,789	4,570,503
	CLASSIFIED PROGRAMS.....	11,172,183	11,281,122
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	25,428,046	25,432,738

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>4 MATERIALS</b>	<b>114,166</b>	<b>123,166</b>
Nanotechnology research		9,000
<b>11 DIRECTED ENERGY TECHNOLOGY</b>	<b>106,196</b>	<b>108,196</b>
Space situational awareness		9,000
Delay electronic laser on a large aircraft		-7,000
<b>14 ADVANCED MATERIALS FOR WEAPON SYSTEMS</b>	<b>47,890</b>	<b>60,890</b>
Materials research and technology		13,000
<b>18 AEROSPACE PROPULSION AND POWER TECHNOLOGY</b>	<b>151,152</b>	<b>164,152</b>
Silicon carbide research		13,000
<b>19 ELECTRONIC COMBAT TECHNOLOGY</b>	<b>32,941</b>	<b>26,941</b>
Protection concepts for 6th generation aircraft ahead of need		-2,000
Rapidly fieldable operational demonstrations unjustified request		-4,000
<b>25 MANUFACTURING TECHNOLOGY PROGRAM</b>	<b>37,045</b>	<b>57,045</b>
Program increase		20,000
<b>30 ADVANCED EHF MILSATCOM (SPACE)</b>	<b>229,171</b>	<b>231,171</b>
Program management services excess to need		-3,000
Satellite and MCS interim contractor support excess to need		-20,000
Program increase - space modernization initiatives		25,000
<b>32 SPACE CONTROL TECHNOLOGY</b>	<b>25,144</b>	<b>23,144</b>
Operationally responsive space - transfer to line 54		-2,000
<b>33 COMBAT IDENTIFICATION TECHNOLOGY</b>	<b>32,243</b>	<b>29,243</b>
Underexecution		-3,000
<b>40 POLLUTION PREVENTION - DEM/VAL</b>	<b>2,054</b>	<b>1,054</b>
Forward financing		-1,000
<b>41 JOINT PRECISION APPROACH AND LANDING SYSTEM - DEM/VAL</b>	<b>57,975</b>	<b>12,975</b>
Development contract award delay		-45,000
<b>BATTLE MANAGEMENT COMMAND &amp; CONTROL SENSOR</b>		
<b>43 DEVELOPMENT</b>	<b>114,417</b>	<b>111,417</b>
SAR/MTI alternatives		10,000
Excess to need		-13,000
<b>48 WEATHER SATELLITE FOLLOW-ON</b>	<b>2,000</b>	<b>0</b>
Carryover of fiscal year 2012 funds		-2,000
<b>54 OPERATIONALLY RESPONSIVE SPACE</b>	<b>0</b>	<b>105,000</b>
Program increase		100,000
Space control technology - transfer from line 32		2,000
Tech transition program - transfer from line 55		3,000
<b>55 TECH TRANSITION PROGRAM</b>	<b>37,558</b>	<b>34,558</b>
Operationally responsive space - transfer to line 54		-3,000

<b>R-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)</b>		
<b>56 (SPACE)</b>	<b>96,840</b>	<b>71,840</b>
GPS user equipment, directrate, and other support unjustified growth		-2,500
GPS user equipment, FFRDC, and management services unjustified growth		-2,500
Reduction to growth due to protracted pre-engineering and manufacturing development phase		-20,000
<b>59 NUCLEAR WEAPON SUPPORT</b>	<b>25,713</b>	<b>0</b>
Global C3I and early warning - transfer to OM,AF line 12A		-25,713
<b>60 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING</b>	<b>6,583</b>	<b>5,630</b>
Program delays		-953
<b>62 JOINT TACTICAL RADIO</b>	<b>2,594</b>	<b>0</b>
Unjustified request		-2,594
<b>65 SMALL DIAMETER BOMB (SDB)</b>	<b>143,000</b>	<b>138,000</b>
Other product development cost growth		-5,000
<b>66 COUNTERSPACE SYSTEMS</b>	<b>28,797</b>	<b>27,797</b>
Historical excess from general reductions		-1,000
<b>67 SPACE SITUATION AWARENESS SYSTEMS</b>	<b>267,252</b>	<b>230,152</b>
Space fence delay of award		-37,100
U.S.-Australia C-band radar project - internal realignment		[11,200]
<b>69 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH</b>	<b>448,594</b>	<b>531,594</b>
SBIRS SMI, architecture studies		-5,000
SBIRS evolution		-10,000
SBIRS ground expansion for HEO C2		40,000
SBIRS ground starrer/scanner integration acceleration		40,000
Program increase - space modernization initiatives		18,000
<b>72 AGILE COMBAT SUPPORT</b>	<b>13,059</b>	<b>26,059</b>
Power generation and storage research		13,000
<b>73 LIFE SUPPORT SYSTEMS</b>	<b>9,720</b>	<b>6,720</b>
Forward financing		-3,000
<b>77 F-35</b>	<b>1,210,306</b>	<b>1,177,999</b>
Block 4 ahead of need		-2,307
Unjustified growth in other		-30,000
<b>79 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)</b>	<b>7,980</b>	<b>32,980</b>
RL-10 conversions		25,000
<b>83 NEXT GENERATION AERIAL REFUELING AIRCRAFT</b>	<b>1,815,588</b>	<b>1,738,488</b>
Air Force identified forward financing		-77,100
<b>84 CSAR HH-60 RECAP</b>	<b>123,210</b>	<b>115,210</b>
Unobligated prior year funds		-8,000
<b>85 HC/MC-130 RECAP</b>	<b>19,039</b>	<b>10,739</b>
Forward financing		-8,300

<b>R-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>92 C-27J JOINT CARGO AIRCRAFT</b>	<b>0</b>	<b>6,500</b>
Retain Air Force force structure		6,500
<b>102 SPACE TEST PROGRAM (STP)</b>	<b>10,051</b>	<b>45,051</b>
Program increase		35,000
<b>106 SPACE AND MISSILE CENTER CIVILIAN WORKFORCE</b>	<b>203,766</b>	<b>195,766</b>
Excess to need		-8,000
<b>107 ACQUISITION AND MANAGEMENT SUPPORT</b>	<b>42,430</b>	<b>32,530</b>
Recruiting and development excess growth		-2,700
Acquisition systems unjustified cost growth		-2,400
Electronic acquisition services environment - transfer to line 107a		-4,800
<b>107a ELECTRONIC ACQUISITION SERVICES ENVIRONMENT</b>	<b>0</b>	<b>4,800</b>
Transfer from line 107		4,800
<b>108 GENERAL SKILL TRAINING</b>	<b>1,294</b>	<b>0</b>
Excess to need		-1,294
<b>GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL</b>		
<b>112 SEGMENT</b>	<b>371,595</b>	<b>360,095</b>
GPS/OCX - Phase B, OCX, Block 1 and 2 development ahead of need		-50,000
GPS launch control system acceleration		50,000
GPS/OCX FFRDC excess to need		-8,000
GPS - enterprise integrator FFRDC excess to need		-5,000
GPS - enterprise integrator excess to need		-8,500
<b>114 AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)</b>	<b>91,697</b>	<b>45,697</b>
Contract award delay		-46,000
<b>115 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY</b>	<b>17,037</b>	<b>37,037</b>
Alternative power sources for anti-tamper technology		20,000
<b>117 B-52 SQUADRONS</b>	<b>53,208</b>	<b>18,508</b>
CONNECT restructure		-34,700
<b>121 STRAT WAR PLANNING SYSTEMS - USSTRATCOM</b>	<b>30,889</b>	<b>23,189</b>
SWPS Increment 3 excess to need		-7,700
<b>122 NIGHT FIST - USSTRATCOM</b>	<b>10</b>	<b>0</b>
Unjustified request		-10
<b>WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID</b>		
<b>126 TRANSITION FUND</b>	<b>15,098</b>	<b>5,098</b>
Unobligated balances		-10,000
<b>130 F-16 SQUADRONS</b>	<b>190,257</b>	<b>176,757</b>
Flight test unjustified increase		-3,500
Combat avionics programmed extension suite program delay		-10,000
<b>131 F-15E SQUADRONS</b>	<b>192,677</b>	<b>171,677</b>
Forward financing		-21,000
<b>133 F-22A SQUADRONS</b>	<b>371,667</b>	<b>365,167</b>
Should cost review savings		-6,500

<b>R-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>134 F-35 SQUADRONS</b> Block 4 ahead of need	<b>8,117</b>	<b>0</b> -8,117
<b>135 TACTICAL AIM MISSILES</b> Product development cost growth	<b>8,234</b>	<b>6,634</b> -1,600
<b>148 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)</b> Underexecution	<b>65,200</b>	<b>48,900</b> -16,300
<b>157 COMMAND AND CONTROL (C2) CONSTELLATION</b> Architecture and systems engineering unjustified increase	<b>18,086</b>	<b>15,786</b> -2,300
<b>163 DISTRIBUTED TRAINING AND EXERCISES</b> Wargaming unjustified increase	<b>4,425</b>	<b>3,225</b> -1,200
<b>178 GLOBAL COMBAT SUPPORT SYSTEM</b> Program restructure	<b>6,512</b>	<b>3,512</b> -3,000
<b>179 GLOBAL COMMAND AND CONTROL SYSTEM</b> Underexecution	<b>4,316</b>	<b>2,316</b> -2,000
<b>AIR TRAFFIC CONTROL, APPROACH AND LANDING SYSTEM</b> <b>190 (ATCALS)</b> NextGen forward financing	<b>43,187</b>	<b>39,687</b> -3,500
<b>191 AERIAL TARGETS</b> QF-16 late contract award	<b>50,496</b>	<b>46,096</b> -4,400
<b>196 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES</b> Unobligated balances	<b>342</b>	<b>0</b> -342
<b>203 SPACELIFT RANGE SYSTEM (SPACE)</b> Historical excess from general reductions	<b>8,760</b>	<b>8,360</b> -400
<b>206 ENDURANCE UNMANNED AERIAL VEHICLES</b> Testing base for EUAVs Long Dwell/Persistent ISR response for JUONs CC-0151 and CC-0302	<b>21,000</b>	<b>81,000</b> 10,000 50,000
<b>209 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b> Data compression contract award delay	<b>63,501</b>	<b>48,501</b> -15,000
<b>211 RQ-4 UAV</b> Restore Block 30 program	<b>236,265</b>	<b>252,265</b> 16,000
<b>213 COMMON DATA LINK (CDL)</b> Unjustified program growth	<b>38,094</b>	<b>36,694</b> -1,400
<b>217 JSPOC MISSION SYSTEM</b> Historical excess from general reductions	<b>54,645</b>	<b>53,045</b> -1,600
<b>218 RAPID CYBER ACQUISITION</b> Unsustained funding level	<b>4,007</b>	<b>2,007</b> -2,000
<b>220 NUDET DETECTION SYSTEM (SPACE)</b> ICADS/UGNT execution delays	<b>64,965</b>	<b>63,365</b> -1,600
<b>224 C-130 AIRLIFT SQUADRON</b> C-130 AMP	<b>5,000</b>	<b>15,000</b> 10,000

<b>R-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>226 C-17 AIRCRAFT</b>	<b>99,225</b>	<b>86,225</b>
Unobligated balances		-13,000
<b>227 C-130J PROGRAM</b>	<b>30,652</b>	<b>20,652</b>
C-130J forward financing		-10,000
<b>229 LIGHT MOBILITY AIRCRAFT (LIMA)</b>	<b>100</b>	<b>0</b>
Program termination		-100
<b>231 KC-10</b>	<b>24,022</b>	<b>21,022</b>
Aircraft modernization program forward financing		-3,000
<b>232 OPERATIONAL SUPPORT AIRLIFT</b>	<b>7,471</b>	<b>18,571</b>
Air Force identified shortfall - VC-25 avionics modernization program		11,100
<b>237 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)</b>	<b>119,327</b>	<b>77,327</b>
Unobligated balances		-42,000
<b>238 SUPPORT SYSTEMS DEVELOPMENT</b>	<b>15,873</b>	<b>72,873</b>
Alternative energy research		37,000
Coal to liquid fuel only for lower emission research		20,000
<b>242 OTHER PERSONNEL ACTIVITIES</b>	<b>117</b>	<b>0</b>
Unobligated balances		-117
<b>245 PERSONNEL ADMINISTRATION</b>	<b>7,634</b>	<b>2,634</b>
Unjustified growth		-5,000
<b>246 AIR FORCE STUDIES AND ANALYSIS AGENCY</b>	<b>1,175</b>	<b>675</b>
Unobligated balances		-500
<b>999 CLASSIFIED PROGRAMS</b>	<b>11,172,183</b>	<b>11,281,122</b>
Classified adjustment		108,939

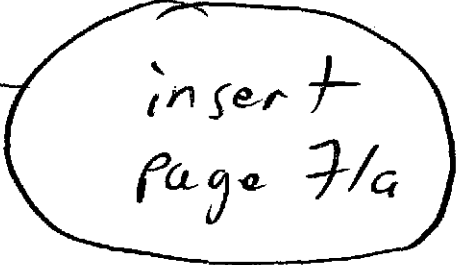


## SPACE MODERNIZATION INITIATIVES

The conference agreement provides an additional \$18,000,000 for the Space Based Infra-Red System (SBIRS) and \$25,000,000 for the Advanced Extremely High Frequency (AEHF) Satellite Modernization Initiative (SMI) efforts and reiterates the direction as detailed in Senate Report 112-196 for the Secretary of the Air Force to provide the congressional defense committees a report detailing how the additional SMI funds will be used not less than 30 days prior to the obligation of such funds.

The conferees support the evolution of current space systems but are concerned that the Department of Defense and the Air Force have yet to define the architectural and system specific goals being pursued with these funds. The conferees direct the Secretary of the Air Force, in coordination with the Under Secretary of Defense (Acquisition, Technology, and Logistics), to provide to the congressional defense committees, not later than 90 days after the enactment of this Act, a report describing the overall SMI strategy and goals, a specific accounting of the studies and technologies to be pursued, the current and follow-on costs for those efforts, schedules for delivery of such efforts, and a roadmap of how these efforts correlate or support the future acquisition plans for SBIRS, AEHF, and Global Positioning System satellite and ground segments.

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Page 7/a

PROMOTING ENERGY SECURITY

The conferees do not include a provision as proposed by the House regarding the Energy Independence and Security Act. However, the conferees provide \$20,000,000 in Research, Development, Test and Evaluation, Air Force only for research that will improve emissions of coal to liquid fuel to enable this technology to be a competitive alternative energy resource to meet the goals established in the Department of Defense's Operational Energy Strategy and its Implementation Plan. The conferees direct the Secretary of the Air Force, in consultation with the Assistant Secretary of Defense for Operational Energy Plans and Programs, to inform the congressional defense committees 30 days prior to any obligation or expenditure of these funds.

71A

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 72a-L

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
-----			
RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE			
	BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	45,071	45,071
2	DEFENSE RESEARCH SCIENCES.....	309,051	309,051
3	BASIC RESEARCH INITIATIVES.....	19,405	19,405
6	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	39,876	39,876
8	NATIONAL DEFENSE EDUCATION PROGRAM.....	87,979	87,979
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	50,566	50,566
	TOTAL, BASIC RESEARCH.....	551,748	551,748
-----			
	APPLIED RESEARCH		
7	JOINT MUNITIONS TECHNOLOGY.....	20,615	20,615
8	BIOMEDICAL TECHNOLOGY.....	110,900	105,900
9	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	---	35,599
10	LINCOLN LABORATORY RESEARCH PROGRAM.....	36,826	36,826
11	SYSTEMS 2020 APPLIED RESEARCH.....	7,898	---
12	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	392,421	392,421
13	COGNITIVE COMPUTING SYSTEMS.....	30,424	30,424
15	BIOLOGICAL WARFARE DEFENSE.....	19,236	19,236
16	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	223,269	223,269
17	JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT.....	13,753	8,753
18	CYBER SECURITY RESEARCH.....	18,985	11,485
19	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP	6,771	6,771
20	TACTICAL TECHNOLOGY.....	233,209	228,209
21	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	186,067	175,067
22	ELECTRONICS TECHNOLOGY.....	222,416	214,416
23	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	172,352	172,352
24	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	28,739	41,591
	TOTAL, APPLIED RESEARCH.....	1,703,881	1,722,934

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
25	ADVANCED TECHNOLOGY DEVELOPMENT JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	25,612 20,012
26	SO/LIC ADVANCED DEVELOPMENT.....	26,324 26,324
27	COMBATING TERRORISM TECHNOLOGY SUPPORT.....	77,144 122,144
28	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	275,022 275,022
29	BALLISTIC MISSILE DEFENSE TECHNOLOGY.....	79,975 75,975
31	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT.....	20,032 20,032
32	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA	3,892 3,892
33	SPECIAL PROGRAM--MDA TECHNOLOGY.....	36,685 36,685
34	ADVANCED AEROSPACE SYSTEMS.....	174,316 181,816
35	SPACE PROGRAMS AND TECHNOLOGY.....	159,704 159,704
36	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	234,280 234,280
37	JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	6,983 6,983
38	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	158,283 158,283
39	NETWORKED COMMUNICATIONS CAPABILITIES.....	25,393 25,393
40	JOINT DATA MANAGEMENT RESEARCH.....	13,754 8,754
42	CYBER SECURITY ADVANCED RESEARCH.....	19,935 12,435
43	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV	8,235 8,235
44	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	21,986 51,966
45	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT.....	24,662 24,662
47	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	24,605 24,605
48	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY.....	30,678 30,678
49	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	65,282 65,282
50	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT....	72,234 62,234
51	JOINT WARFIGHTING PROGRAM.....	8,403 8,403
52	ADVANCED ELECTRONICS TECHNOLOGIES.....	111,008 111,008
54	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	237,859 229,859
55	CLASSIFIED DARPA PROGRAMS.....	3,000 3,000
56	NETWORK-CENTRIC WARFARE TECHNOLOGY.....	236,883 244,383
57	SENSOR TECHNOLOGY.....	299,438 294,438
57XX	DEFENSE RAPID INNOVATION PROGRAM.....	--- 250,000

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
58	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT..	12,195 12,195
59	SOFTWARE ENGINEERING INSTITUTE.....	30,036 30,036
60	QUICK REACTION SPECIAL PROJECTS.....	107,002 82,002
62	JOINT EXPERIMENTATION.....	21,230 21,230
63	MODELING AND SIMULATION MANAGEMENT OFFICE.....	47,433 43,433
64	DIRECTED ENERGY RESEARCH.....	46,944 22,944
65	NEXT GENERATION AEGIS MISSILE.....	224,077 61,377
66	TEST & EVALUATION SCIENCE & TECHNOLOGY.....	92,602 92,602
68	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT.....	26,244 26,244
69	CWMD SYSTEMS.....	53,946 38,946
70	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT....	45,317 45,317
71	AVIATION ENGINEERING ANALYSIS.....	861 861
72	SOF INFORMATION AND BROADCAST SYSTEMS ADVANCED TECH...	4,959 4,959
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	3,194,413 3,258,613
	DEMONSTRATION & VALIDATION	
73	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	33,234 33,234
74	RETRACT LARCH.....	21,023 21,023
75	WALKOFF.....	94,624 94,624
77	ADVANCE SENSOR APPLICATIONS PROGRAM.....	18,958 18,958
78	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	75,941 75,941
79	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	316,929 301,929
80	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	903,172 978,172
81	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	179,023 179,023
82	BALLISTIC MISSILE DEFENSE SENSORS.....	347,012 347,012
84	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS.....	362,711 362,711
85	SPECIAL PROGRAMS - NDA.....	272,387 262,387
86	AEGIS BMD.....	992,407 992,407
87	SPACE SURVEILLANCE & TRACKING SYSTEM.....	51,313 51,313
88	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS.....	6,912 6,912
89	BALLISTIC MISSILE DEFENSE C2BMC.....	366,552 360,552
90	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT....	55,560 55,560
91	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC).....	63,043 63,043

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
92 REGARDING TRENCH.....	11,371	11,371
93 SEA BASED X-BAND RADAR (SBX).....	9,730	27,730
94 ISRAELI COOPERATIVE PROGRAMS.....	99,836	268,736
95 BALLISTIC MISSILE DEFENSE TEST.....	454,400	454,400
96 BALLISTIC MISSILE DEFENSE TARGETS.....	435,747	435,747
97 HUMANITARIAN DEMINING.....	13,231	13,231
98 COALITION WARFARE.....	11,388	11,388
99 DEPARTMENT OF DEFENSE CORROSION PROGRAM.....	3,283	33,283
100 DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT.....	12,368	12,368
101 HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES.....	5,131	5,131
104 JOINT SYSTEMS INTEGRATION.....	3,273	3,273
106 JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM.....	7,364	7,364
107 LAND-BASED SM-3 (LBSM3).....	276,338	276,338
108 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT.....	420,630	470,630
109 PRECISION TRACKING SPACE SYSTEM RDT&E.....	297,375	242,375
111 ADVANCED REMOTE SENSOR TECHNOLOGY (ARST).....	58,742	18,742
113 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM.....	3,158	3,158
115 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT.....	6,817	6,817
116 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	110,383	200,383
TOTAL, DEMONSTRATION & VALIDATION.....	6,399,366	6,707,266

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
117	ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	311,071 311,071
119	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)..	25,787 25,787
120	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	20,688 20,688
121	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	5,749 5,749
122	INFORMATION TECHNOLOGY DEVELOPMENT.....	12,699 12,699
125	HOMELAND PERSONNEL SECURITY INITIATIVE.....	387 387
126	DEFENSE EXPORTABILITY PROGRAM.....	1,859 1,859
127	OSD(C) IT DEVELOPMENT INITIATIVES.....	7,010 7,010
128	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION..	133,104 111,000
129	DCMO POLICY AND INTEGRATION.....	25,269 25,269
131	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY.....	10,238 10,238
132	GLOBAL COMBAT SUPPORT SYSTEM.....	19,670 19,670
133	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)...	3,556 3,556
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	577,087 554,983
135	RDT&E MANAGEMENT SUPPORT DEFENSE READINESS REPORTING SYSTEM (DRRS).....	6,383 6,383
136	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	3,845 3,845
137	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT....	144,109 156,109
138	ASSESSMENTS AND EVALUATIONS.....	2,419 2,419
139	THERMAL VICAR.....	8,214 8,214
140	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	19,380 19,380
141	TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	32,266 32,266
142	USD(A&T)--CRITICAL TECHNOLOGY SUPPORT.....	840 840
143	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION.....	56,012 56,012
144	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	55,508 55,508
145	CLASSIFIED PROGRAM USD(P).....	--- 100,000



## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
146 FOREIGN COMPARATIVE TESTING.....	18,174	18,174
147 SYSTEMS ENGINEERING.....	43,195	43,195
148 STUDIES AND ANALYSIS SUPPORT.....	6,457	6,457
149 NUCLEAR MATTERS - PHYSICAL SECURITY.....	4,901	4,901
150 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	6,307	6,307
151 GENERAL SUPPORT TO USD (INTELLIGENCE).....	8,601	15,601
DEFENSE-WIDE ELECTRONIC PROCUREMENT.....	---	20,000
152 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	92,849	92,849
159 SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	1,857	1,857
160 DEFENSE TECHNOLOGY ANALYSIS.....	12,056	12,056
162 DEFENSE TECHNICAL INFORMATION CENTER (DTIC).....	55,454	55,454
163 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	16,364	16,364
164 DEVELOPMENT TEST AND EVALUATION.....	15,110	20,110
166 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT).....	69,767	69,767
167 BUDGET AND PROGRAM ASSESSMENTS.....	4,454	4,454
169 OPERATIONS SECURITY (OPSEC).....	2,637	2,637
174 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES...	8,238	8,238
176 CYBER SECURITY INITIATIVE.....	1,801	1,801
177 INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)...	16,041	16,041
180 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION.	77,475	62,475
182 MANAGEMENT HEADQUARTERS - MDA.....	34,855	34,855
183 IT SOFTWARE DEV INITIATIVES.....	104	104
999 CLASSIFIED PROGRAMS.....	64,255	64,255
TOTAL, RDT&E MANAGEMENT SUPPORT.....	887,928	1,018,928

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
185	OPERATIONAL SYSTEMS DEVELOPMENT ENTERPRISE SECURITY SYSTEM (ESS).....	8,866 8,866
186	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	3,238 3,238
187	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	288 288
188	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	14,745 14,745
190	JOINT INTEGRATION AND INTEROPERABILITY.....	5,013 5,013
191	PLANNING AND DECISION AID SYSTEM.....	3,922 3,922
192	C4I INTEROPERABILITY.....	72,574 72,574
194	JOINT/ALLIED COALITION INFORMATION SHARING.....	6,214 6,214
201	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.....	499 499
202	DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	14,498 14,498
203	LONG HAUL COMMUNICATIONS (DCS).....	26,164 26,164
204	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK....	12,931 12,931
205	PUBLIC KEY INFRASTRUCTURE (PKI).....	6,296 6,296
206	KEY MANAGEMENT INFRASTRUCTURE (KMI).....	30,948 30,948
207	INFORMATION SYSTEMS SECURITY PROGRAM.....	11,780 11,780
208	INFORMATION SYSTEMS SECURITY PROGRAM.....	191,462 191,452
211	GLOBAL COMMAND AND CONTROL SYSTEM.....	36,676 36,675
212	JOINT SPECTRUM CENTER.....	24,278 24,278
213	NET-CENTRIC ENTERPRISE SERVICES (NCES).....	2,924 2,924
214	JOINT MILITARY DECEPTION INITIATIVE.....	1,294 1,294
215	TELEPORT PROGRAM.....	6,050 6,050
217	SPECIAL APPLICATIONS FOR CONTINGENCIES.....	17,058 17,058
222	CYBER SECURITY INITIATIVE.....	4,189 4,189
223	CRITICAL INFRASTRUCTURE PROTECTION (CIP).....	10,462 10,462
227	POLICY R&D PROGRAMS.....	6,360 6,360
229	NET CENTRICITY.....	21,180 21,180
232	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	7,114 7,714
236	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	3,247 3,247
237	HQ-1 PREDATOR A UAV.....	1,365 1,365
240	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM.....	2,303 2,303
241	INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT.	1,478 1,478
249	INDUSTRIAL PREPAREDNESS.....	27,044 27,044

## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
250 LOGISTICS SUPPORT ACTIVITIES.....	4,711	4,711
251 MANAGEMENT HEADQUARTERS (JCS).....	4,100	4,100
253 MQ-9 UAV.....	3,002	3,002
257 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV.....	97,267	97,267
258 SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT.....	821	821
259 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT...	25,936	25,936
260 SOF OPERATIONAL ENHANCEMENTS.....	51,700	53,700
261 SPECIAL OPERATIONS CV-22 DEVELOPMENT.....	1,822	1,822
262 MISSION TRAINING AND PREPARATION SYSTEMS (HTPS).....	10,131	8,807
263 MC130J SOF TANKER RECAPITALIZATION.....	19,647	19,647
264 SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS..	2,226	2,226
265 SOF TACTICAL RADIO SYSTEMS.....	3,038	3,038
266 SOF WEAPONS SYSTEMS.....	1,511	1,511
267 SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS.....	4,263	4,263
268 SOF VISUAL AUGMENTATION, LASERS & SENSOR SYSTEMS.....	4,448	4,448
269 SOF TACTICAL VEHICLES.....	11,325	11,325
270 SOF MUNITIONS.....	1,515	1,515
271 SOF ROTARY WING AVIATION.....	24,430	24,430
272 SOF UNDERWATER SYSTEMS.....	26,406	75,406
273 SOF SURFACE CRAFT.....	8,573	8,573
275 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	7,620	7,620
276 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	16,386	13,386
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	913,222	970,498
DARPA CLASSIFIED.....	---	-25,000
999 CLASSIFIED PROGRAMS.....	3,754,516	3,871,976
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE.	<u>17,982,161</u>	<u>18,631,946</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>8</b>	<b>BIOMEDICAL TECHNOLOGY</b>	<b>110,900</b>	<b>105,900</b>
	Reduction to new starts		-5,000
	<b>HISTORICALLY BLACK COLLEGES &amp; UNIVERSITIES (HBCU)</b>		
<b>9</b>	<b>SCIENCE</b>	<b>0</b>	<b>35,599</b>
	DDRE requested transfer from RDTE,A line 4		15,599
	Program adjustment		20,000
<b>11</b>	<b>SYSTEMS 2020 APPLIED RESEARCH</b>	<b>7,898</b>	<b>0</b>
	Reduction to new starts		-7,898
<b>12</b>	<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY</b>	<b>392,421</b>	<b>392,421</b>
	Program increase - power efficiency technology		10,000
	Excess prior year funds		-5,000
	Reduce program growth		-5,000
<b>17</b>	<b>DATA TO DECISIONS APPLIED RESEARCH</b>	<b>13,753</b>	<b>8,753</b>
	Excess growth		-5,000
<b>18</b>	<b>CYBER SECURITY RESEARCH</b>	<b>18,985</b>	<b>11,485</b>
	Excess growth		-7,500
<b>20</b>	<b>TACTICAL TECHNOLOGY</b>	<b>233,209</b>	<b>228,209</b>
	Reduce program growth		-5,000
<b>21</b>	<b>MATERIALS AND BIOLOGICAL TECHNOLOGY</b>	<b>166,067</b>	<b>175,067</b>
	Technology transfer		9,000
<b>22</b>	<b>ELECTRONICS TECHNOLOGY</b>	<b>222,416</b>	<b>214,416</b>
	Reduce program growth		-8,000
<b>24</b>	<b>SOF TECHNOLOGY DEVELOPMENT</b>	<b>28,739</b>	<b>41,591</b>
	Sensor development - restore unjustified reduction		12,852
<b>25</b>	<b>JOINT MUNITIONS ADVANCED TECHNOLOGY INSENSITIVE MUNITIONS ADVANCED TECHNOLOGY</b>	<b>25,612</b>	<b>20,012</b>
	Excess growth		-5,600
<b>27</b>	<b>COMBATING TERRORISM TECHNOLOGY SUPPORT</b>	<b>77,144</b>	<b>122,144</b>
	Program increase		45,000
<b>29</b>	<b>BALLISTIC MISSILE DEFENSE TECHNOLOGY</b>	<b>79,975</b>	<b>75,975</b>
	Advanced technology modeling and simulation+B357 ahead of need		-4,000
<b>34</b>	<b>ADVANCED AEROSPACE SYSTEMS</b>	<b>174,316</b>	<b>181,816</b>
	Technology transfer and transition		7,500
<b>40</b>	<b>DATA TO DECISIONS ADVANCED TECHNOLOGY DEVELOPMENT</b>	<b>13,754</b>	<b>8,754</b>
	Excess growth		-5,000
<b>42</b>	<b>CYBER SECURITY ADVANCED RESEARCH</b>	<b>19,935</b>	<b>12,435</b>
	OSD identified excess to need		-7,500

<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
	<b>DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY</b>		
<b>44</b>	<b>PROGRAM</b>	<b>21,966</b>	<b>51,966</b>
	Program increase		30,000
	<b>MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND</b>		
<b>50</b>	<b>SUPPORT</b>	<b>72,234</b>	<b>62,234</b>
	90nm next generation foundry		-10,000
<b>54</b>	<b>COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS</b>	<b>237,859</b>	<b>229,859</b>
	Reduction to new starts		-8,000
<b>56</b>	<b>NETWORK-CENTRIC WARFARE TECHNOLOGY</b>	<b>236,883</b>	<b>244,383</b>
	Technology transfer and transition		7,500
<b>57</b>	<b>SENSOR TECHNOLOGY</b>	<b>299,438</b>	<b>294,438</b>
	Reduction to new starts		-5,000
<b>57XX</b>	<b>DEFENSE RAPID INNOVATION FUND</b>	<b>0</b>	<b>250,000</b>
	Program increase		250,000
<b>60</b>	<b>QUICK REACTION SPECIAL PROJECTS</b>	<b>107,002</b>	<b>82,002</b>
	Excess growth		-25,000
<b>63</b>	<b>MODELING AND SIMULATION MANAGEMENT OFFICE</b>	<b>47,433</b>	<b>43,433</b>
	Reduction to new starts		-4,000
<b>64</b>	<b>DIRECTED ENERGY RESEARCH</b>	<b>46,944</b>	<b>22,944</b>
	Unjustified request		-24,000
<b>65</b>	<b>NEXT GENERATION AEGIS MISSILE</b>	<b>224,077</b>	<b>61,377</b>
	SM-3 Block IIB program reduction		-112,700
	MD70 transfer to line 108 for test and development risk reduction		-50,000
<b>69</b>	<b>COMBATING WEAPONS OF MASS DESTRUCTION SYSTEMS</b>	<b>53,946</b>	<b>38,946</b>
	Program reduction		-15,000
<b>77</b>	<b>ADVANCE SENSOR APPLICATIONS PROGRAM</b>	<b>16,958</b>	<b>18,958</b>
	Program increase		2,000
<b>79</b>	<b>BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT</b>	<b>316,929</b>	<b>301,929</b>
	Program support unjustified growth		-10,000
	Excess to need		-5,000
<b>80</b>	<b>BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT</b>	<b>903,172</b>	<b>978,172</b>
	Program increase - sustainment		75,000
<b>85</b>	<b>SPECIAL PROGRAMS - MDA</b>	<b>272,387</b>	<b>262,387</b>
	Program adjustment		-10,000
<b>89</b>	<b>BALLISTIC MISSILE DEFENSE C2BMC</b>	<b>366,552</b>	<b>360,552</b>
	Unjustified growth		-6,000
<b>93</b>	<b>SEA BASED X-BAND RADAR (SBX)</b>	<b>9,730</b>	<b>27,730</b>
	SBX software sustainment unjustified reduction		18,000

<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
<b>94</b>	<b>ISRAELI COOPERATIVE PROGRAMS</b>	<b>99,836</b>	<b>268,736</b>
	Upper tier		23,800
	Arrow program		33,700
	David's sling weapon system		111,400
<b>99</b>	<b>DEPARTMENT OF DEFENSE CORROSION PROGRAM</b>	<b>3,283</b>	<b>33,283</b>
	Program increase		30,000
<b>108</b>	<b>AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT</b>	<b>420,630</b>	<b>470,630</b>
	Transfer from line 65 for test development risk reduction		50,000
<b>109</b>	<b>PRECISION TRACKING SPACE SYSTEM RDT&amp;E</b>	<b>297,375</b>	<b>242,375</b>
	Program reduction		-55,000
<b>111</b>	<b>ADVANCED REMOTE SENSOR TECHNOLOGY (ARST)</b>	<b>58,742</b>	<b>18,742</b>
	Lack of acquisition strategy		-40,000
<b>116</b>	<b>PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT</b>	<b>110,383</b>	<b>200,383</b>
	Advanced hypersonic weapon		90,000
<b>128</b>	<b>DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION</b>	<b>133,104</b>	<b>111,000</b>
	Program growth		-22,104
<b>137</b>	<b>CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT</b>	<b>144,109</b>	<b>156,109</b>
	Restore unjustified reduction		12,000
<b>145</b>	<b>CLASSIFIED PROGRAM USD(P)</b>	<b>0</b>	<b>100,000</b>
	Classified adjustment		100,000
<b>151</b>	<b>GENERAL SUPPORT TO USD (INTELLIGENCE)</b>	<b>6,601</b>	<b>15,601</b>
	Irregular warfare resource intelligence program for emerging technologies collection, exploitation, and research		9,000
<b>151X</b>	<b>DEFENSE-WIDE ELECTRONIC PROCUREMENT</b>	<b>0</b>	<b>20,000</b>
	Program increase - contract management services program		20,000
<b>164</b>	<b>DEVELOPMENT TEST AND EVALUATION</b>	<b>15,110</b>	<b>20,110</b>
	Program increase		5,000
<b>180</b>	<b>COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION</b>	<b>77,475</b>	<b>62,475</b>
	Duplication with Service initiatives		-15,000
<b>232</b>	<b>DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>	<b>7,114</b>	<b>7,714</b>
	HD full motion video		600
<b>260</b>	<b>SOF OPERATIONAL ENHANCEMENTS</b>	<b>51,700</b>	<b>63,700</b>
	Signature management and digital optics		14,000
	Excess prior year funds		-4,000
	Tactical airborne ISR		2,000
<b>262</b>	<b>MISSION TRAINING AND PREPARATION SYSTEMS (MTPS)</b>	<b>10,131</b>	<b>8,807</b>
	SOCOM requested transfer to P,DW line 78		-1,324

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<b>R-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>272 SOF UNDERWATER SYSTEMS</b>	<b>26,405</b>	<b>75,405</b>
Risk reduction		35,000
SOCOM requested transfer from P,DW line 64		14,000
<b>276 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE</b>	<b>16,386</b>	<b>13,386</b>
Excess prior year funds		-3,000
<b>CLASSIFIED PROGRAMS</b>	<b>3,754,516</b>	<b>3,871,976</b>
Classified adjustment		117,460
<b>DARPA</b>	<b>0</b>	<b>-25,000</b>
Program adjustment for unjustified special access programs		-25,000

## OPERATIONAL TEST AND EVALUATION, DEFENSE

The conference agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

<b>R-1</b>		<b>Budget Request</b>	<b>Conference</b>
	<b>RDT&amp;E MANAGEMENT SUPPORT</b>		
<b>1</b>	<b>OPERATIONAL TEST AND EVALUATION</b>	<b>72,501</b>	<b>91,501</b>
	National cyber range shortfall		4,000
	Cyber testing shortfall		15,000
<b>2</b>	<b>LIVE FIRE TESTING</b>	<b>49,201</b>	<b>49,201</b>
<b>3</b>	<b>OPERATIONAL TEST ACTIVITIES AND ANALYSIS</b>	<b>63,566</b>	<b>83,066</b>
	Restore unjustified reductions		19,500
	<b>TOTAL, OPERATIONAL TEST &amp; EVALUATION, DEFENSE</b>	<b>185,268</b>	<b>223,768</b>



## TITLE V - REVOLVING AND MANAGEMENT FUNDS

The conference agreement provides \$2,214,024,000 in Title V, Revolving and Management Funds as proposed by the Senate, instead of \$2,080,820,000 as proposed by the House. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Revolving Funds summary table]~~

Insert 74a

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

-----  
TITLE V

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS.....	1,516,184	1,516,184
NATIONAL DEFENSE SEALIFT FUND.....	608,136	897,840
-----		
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS..	2,124,320	2,214,024

## DEFENSE WORKING CAPITAL FUNDS

The conference agreement provides \$1,516,184,000 for the Defense Working Capital Funds, as proposed by both the House and the Senate.

## NATIONAL DEFENSE SEALIFT FUND

The conference agreement provides \$697,840,000 for the National Defense Sealift Fund as proposed by the Senate, instead of \$564,636,000 as proposed by the House.

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	Conference
<b>STRATEGIC SEALIFT ACQUISITION</b>	<b>77,386</b>	<b>172,590</b>
Navy requested transfer of funds for AFSB 1 only		-38,000
Fully fund AFSB 1 modification only		140,500
MLP #3 outfitting and post delivery ahead of need		-7,296
<b>DoD MOBILIZATION ASSETS</b>	<b>184,616</b>	<b>184,616</b>
<b>SEALIFT RESEARCH AND DEVELOPMENT</b>	<b>42,811</b>	<b>37,311</b>
Transfer of funds for AFSB 1 only		-5,500
<b>READY RESERVE FORCE OPERATIONS AND MAINTENANCE</b>	<b>303,323</b>	<b>303,323</b>
<b>TOTAL, NATIONAL DEFENSE SEALIFT FUND</b>	<b>608,136</b>	<b>697,840</b>

## TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The conference agreement provides \$35,526,674,000 in Title VI, Other Department of Defense Programs, instead of \$35,905,118,000 as proposed by the House and \$35,013,758,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~{Insert Other DoD Programs summary table}~~

insert 76a

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

TITLE VI

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM:		
OPERATION AND MAINTENANCE.....	31,349,279	30,885,185
PROCUREMENT.....	606,482	521,782
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	872,977	1,308,377
TOTAL, DEFENSE HEALTH PROGRAM.....	32,828,738	32,715,304
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE:		
OPERATION AND MAINTENANCE.....	836,843	636,843
PROCUREMENT.....	18,692	18,692
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	647,351	647,351
TOTAL, CHEMICAL AGENTS.....	1,502,886	1,303,886
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	899,363	1,159,263
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND.....	227,414	---
JOINT URGENT OPERATIONAL NEEDS FUND.....	99,477	---
OFFICE OF THE INSPECTOR GENERAL.....	273,821	350,321
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS.....	35,430,579	35,528,674

## DEFENSE HEALTH PROGRAM

The conference agreement provides \$32,715,304,000 for the Defense Health Program, instead of \$32,902,234,000 as proposed by the House and \$32,240,788,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE.....	8,625,507	8,558,870
PRIVATE SECTOR CARE.....	16,148,263	15,557,970
CONSOLIDATED HEALTH SUPPORT.....	2,309,185	2,289,185
INFORMATION MANAGEMENT.....	1,466,328	1,465,328
MANAGEMENT ACTIVITIES.....	332,121	332,121
EDUCATION AND TRAINING.....	722,081	717,581
BASE OPERATIONS/COMMUNICATIONS.....	1,746,784	1,884,110
	-----	-----
SUBTOTAL, OPERATION AND MAINTENANCE.....	31,349,279	30,885,185
PROCUREMENT		
DEFENSE HEALTH PROGRAM.....	506,482	521,762
RESEARCH DEVELOPMENT TEST AND EVALUATION		
DEFENSE HEALTH PROGRAM.....	672,977	1,308,377
	-----	-----
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION	672,977	1,308,377
	-----	-----
TOTAL, DEFENSE HEALTH PROGRAM.....	<u>32,528,718</u>	<u>32,715,304</u>

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

	<b>Budget Request</b>	<b>Conference</b>
<b>OPERATION AND MAINTENANCE</b>	<b>31,349,279</b>	<b>30,885,165</b>
<b>IN-HOUSE CARE</b>	<b>8,625,507</b>	<b>8,558,870</b>
Lower than budgeted TEAM strength		-66,637
<b>PRIVATE SECTOR CARE</b>	<b>16,148,263</b>	<b>15,557,970</b>
TRICARE historical underexecution		-807,413
Pharmacy funding unjustified growth		-20,000
Lower than budgeted TEAM strength		-35,880
Program adjustment to restore proposed TRICARE fee increases		273,000
<b>CONSOLIDATED HEALTH SUPPORT</b>	<b>2,309,185</b>	<b>2,289,185</b>
Historical underexecution		-25,000
Program increase - wounded warrior military adaptive sports program		5,000
<b>INFORMATION MANAGEMENT</b>	<b>1,465,328</b>	<b>1,465,328</b>
<b>MANAGEMENT ACTIVITIES</b>	<b>332,121</b>	<b>332,121</b>
<b>EDUCATION AND TRAINING</b>	<b>722,081</b>	<b>717,581</b>
Travel excess growth		-4,500
<b>BASE OPERATIONS AND COMMUNICATIONS</b>	<b>1,746,794</b>	<b>1,964,110</b>
JTF CAPMED sustainment excess growth		-7,684
Air Force FSRM for medical facilities		100,000
Army FSRM for medical facilities		75,000
Navy FSRM for medical facilities		55,000
Visual information systems excess growth		-5,000
<b>PROCUREMENT</b>	<b>506,462</b>	<b>521,762</b>
Navy medical equipment		15,300
<b>RESEARCH AND DEVELOPMENT</b>	<b>672,977</b>	<b>1,308,377</b>
Walter Reed National Military Medical Center comprehensive cancer center		10,000
Peer-Reviewed alcohol and substance abuse disorders research		4,000
Peer-Reviewed ALS research		7,500
Peer-Reviewed alzheimer research		12,000
Peer-Reviewed autism research		6,000
Peer-Reviewed bone marrow failure disease research		3,200
Peer-Reviewed breast cancer research		120,000
Peer-Reviewed cancer research		15,000
Peer-Reviewed Duchenne muscular dystrophy research		3,200
Peer-Reviewed gulf war illness research		20,000
Peer-Reviewed lung cancer research		10,500
Peer-Reviewed medical research		50,000
Peer-Reviewed multiple sclerosis research		5,000
Peer-Reviewed orthopedic research		30,000
Peer-Reviewed ovarian cancer research		20,000
Peer-Reviewed prostate cancer research		80,000
Peer-Reviewed spinal cord research		30,000
Peer-Reviewed traumatic brain injury and psychological health research		135,000
Peer-Reviewed tuberous sclerosis complex research		6,000
Peer-Reviewed vision research		10,000
Global HIV/AIDS prevention		8,000
Joint warfighter medical research		50,000



## REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The conferees remain concerned regarding the transfer of funds from Direct (or In-house) Care to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the conferees include a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language included by the conferees should not be interpreted by the Department as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, the conferees continue to designate the funding for the Direct Care System as a special interest item. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Department of Defense to follow prior approval reprogramming procedures.

The Department shall also provide written notification to the congressional defense committees of cumulative transfers in excess of \$15,000,000 out of the Private Sector Care budget activity. The conferees further direct the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program accounts and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

## CARRYOVER

For fiscal year 2013, the conferees recommend one percent carryover authority for the operation and maintenance account of the Defense Health Program. The conferees direct the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending

plan for any fiscal year 2012 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

#### PEER-REVIEWED CANCER RESEARCH PROGRAM

The conference agreement provides \$15,000,000 for a Peer-Reviewed Cancer Research Program that would research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense, and specifically by the U.S. Army Medical Research and Materiel Command.

The funds provided are directed to be used to conduct research in the following areas: melanoma and other skin cancers, pediatric brain tumors, genetic cancer research, pancreatic cancer, kidney cancer, blood cancer, colorectal cancer, mesothelioma, neuroblastoma, and listeria vaccine for cancer.

The funds provided under the Peer-Reviewed Cancer Research Program shall only be used for the purposes listed above. The conferees direct the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 60 days after the enactment of this Act to the congressional defense committees on the status of the Peer-Reviewed Cancer Research Program. For each research area, the report should include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers and their families.

#### PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The conference agreement provides \$50,000,000 for a Peer-Reviewed Medical Research Program. The conferees direct the Secretary of Defense, in conjunction with the Service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are

restricted to the following areas: chronic kidney disease, chronic migraine and post-traumatic headaches, composite tissue transplantation, dengue, DNA vaccine technology for postexposure prophylaxis, dystonia, epilepsy, food allergies, Fragile X syndrome, hantavirus, hereditary angioedema, inflammatory bowel disease, interstitial cystitis, leishmaniasis, lupus, malaria, nanomedicine for drug delivery science, pancreatitis, polycystic kidney disease, post-traumatic osteoarthritis, pulmonary hypertension, rheumatoid arthritis, scleroderma, and tinnitus. The conferees emphasize that the additional funding provided under the Peer-Reviewed Medical Research Program shall be devoted only to the purposes listed above.

#### INTEGRATED ELECTRONIC HEALTH RECORD

The conference agreement includes a provision restricting the amount of funding that may be obligated to develop the integrated Department of Defense-Department of Veterans Affairs (DoD-VA) integrated Electronic Health Record (iEHR) to 25 percent of the funding provided until the DoD-VA Interagency Program Office (IPO) provides the House and Senate Appropriations Committees an expenditure plan which includes elements such as a budget and cost baseline with annual and total spending for each Department and quarterly milestones. The expenditure plan should also be submitted to the Government Accountability Office for review.

The conferees are concerned that after four years of working to establish a joint framework to collaborate and develop an integrated Electronic Health Record, the two Departments still seem to be operating as single entities. The conferees support the creation of the IPO and recognize this office as the single point of accountability for the development and implementation of the integrated Electronic Health Record for both Departments. Unfortunately, since the creation of the IPO and the naming of a director, the conferees have seen little benefit from establishing this office since both Departments

appear to operate as separate entities. Despite repeated inquiries, neither the Departments nor the IPO has been able to provide Congress with a firm total cost of the integrated system. The conferees are concerned that the IPO is unable to maintain focus on its defined goals, provide effective governance, manage and maintain accountability on behalf of both Departments, and provide Congress with detailed expenditure plans as well as information regarding the progress and future plans for this project.

As a result, the conferees direct the IPO to deliver to the congressional defense committees, the Senate and House Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies, and the Government Accountability Office (GAO) a quarterly report that includes a detailed explanation of the cost and schedule of the iEHR development, to include milestones, knowledge points, and acquisition timelines as they impact both Departments, as well as quarterly obligation reports. The conferees also direct the IPO to continue briefing the House and Senate Appropriations Committees on a quarterly basis, coinciding with the report submission. The conferees further direct the GAO to review these quarterly reports and provide an annual report to the congressional defense committees and the Senate and House Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies on the cost and schedule of the iEHR.

## CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The conference agreement provides \$1,301,786,000 for Chemical Agents and Munitions Destruction, Defense, as proposed by both the House and the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

insert 82a

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
CHEM DEMILITARIZATION - OPERATION AND MAINTENANCE.....	636,843	636,843
CHEM DEMILITARIZATION - PROCUREMENT.....	18,692	18,692
CHEM DEMILITARIZATION - RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	647,351	647,351
-----		
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE.....	<u>1,301,786</u>	<u>1,301,786</u>

## DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The conference agreement provides \$1,159,263,000 for Drug Interdiction and Counter-Drug Activities, Defense, instead of \$1,133,363,000 as proposed by the House and \$1,138,263,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	Conference
<b>DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES</b>	<b>999,363</b>	<b>1,159,263</b>
National Guard counter-drug program		130,000
Young Marines drug demand reduction program		4,000
Program increase - drug demand reduction program for expanded drug testing		25,900

## JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The conference agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	Conference
4 STAFF AND INFRASTRUCTURE	227,414	0
JIEDDO Staff and Infrastructure - transfer to title IX		-227,414

The conference agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. The conferees address the funding requirements of the Joint Improvised Explosive Device Defeat Organization in title IX, Overseas Contingency Operations.



## OFFICE OF THE INSPECTOR GENERAL

The conference agreement provides \$350,321,000 for the Office of the Inspector General as proposed by the House, instead of \$332,921,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	Conference
<b>OPERATION AND MAINTENANCE</b>	<b>272,821</b>	<b>347,621</b>
Program increase		74,800
<b>PROCUREMENT</b>	<b>1,000</b>	<b>2,700</b>
Program increase		1,700
<b>TOTAL, OFFICE OF THE INSPECTOR GENERAL</b>	<b>273,821</b>	<b>350,321</b>

## TITLE VII - RELATED AGENCIES

The conference agreement provides \$1,048,421,000 in Title VII, Related Agencies, instead of \$1,025,476,000 as proposed by the House and \$1,056,346,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

insert 86a

(IN THOUSANDS OF DOLLARS)

BUDGET  
REQUEST      RECOMMEND

-----  
TITLE VII

  RELATED AGENCIES

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND.....	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA).....	540,252	534,421
TOTAL, TITLE VII, RELATED AGENCIES.....	1,054,252	1,048,421

**CLASSIFIED ANNEX**

**Adjustments to classified programs are addressed in a separate detailed and comprehensive classified annex. The Intelligence Community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2013.**

**CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY  
SYSTEM FUND**

The conference agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund, as proposed by both the House and the Senate.

**INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT**

The conference agreement provides \$534,421,000 for the Intelligence Community Management Account, instead of \$511,476,000 as proposed by the House and \$542,346,000 as proposed by the Senate.

## **TITLE VIII – GENERAL PROVISIONS**

The conference agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in conference are as follows:

The conference agreement modifies a provision proposed by the House and the Senate which provides general transfer authority of \$4,000,000,000.

The conference agreement retains a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The conference agreement modifies a provision proposed by the House and the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate multi-year contracts.

The conference agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision but made it permanent.

The conference agreement retains a provision proposed by the Senate which provides funding from various appropriations for the Civil Air Patrol Corporation. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which prohibits the sale of the F-22 to any foreign government. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides that the Office of Economic Adjustment may use funds made available under Operation and Maintenance, Defense-Wide to make grants and supplement other federal

funds in accordance with guidance provided. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of \$2,142,447,000 from the following programs:

(RESCISSIONS)

2007 Appropriations:

Shipbuilding and Conversion, Navy:

DDG-51 Destroyer.....	\$98,400,000
DDG-51 Destroyer advance procurement .....	2,500,000
CVN refueling overhaul.....	14,100,000

2011 Appropriations:

Procurement of Ammunition, Army:

40mm ammunition.....	14,862,000
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Other Procurement, Army:

Defense enterprise wideband SATCOM systems.....	10,900,000
Tractor Desk.....	6,900,000
Sense through the wall.....	1,845,000
Long range advanced scout surveillance system .....	17,200,000
BCT network.....	36,000,000
Handheld standoff mine detection system .....	11,500,000
Mounted soldier system .....	2,753,000
Training logistics management.....	21,000,000

Aircraft Procurement, Navy:

P-8A .....	30,100,000
EA-18G advance procurement.....	5,960,000
Special support equipment.....	7,800,000

Shipbuilding and Conversion, Navy:

DDG-51 Destroyer.....	215,300,000
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Weapons Procurement, Navy:

Tomahawk contract savings.....	22,000,000
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Aircraft Procurement, Air Force:

Light mobility aircraft.....	65,300,000
C-130 AMP .....	28,100,000

Other Procurement, Air Force:	
GCSS-AF FOS (ECSS).....	9,500,000
2012 Appropriations:	
Operation and Maintenance, Defense-Wide	
Office of Economic Adjustment grant to Guam.....	21,000,000
Aircraft Procurement, Army:	
Utility F/W aircraft .....	800,000
MQ-1 payload – UAS .....	31,600,000
Global air traffic management.....	15,000,000
Other Procurement, Army:	
Warfighter information network - tactical.....	80,000,000
Tractor Desk.....	2,200,000
Gunshot detection system .....	1,000,000
Handheld standoff mine detection system.....	34,000,000
Mounted soldier system.....	5,000,000
Training logistics management.....	26,008,000
Knight family .....	31,400,000
Aircraft Procurement, Navy:	
F-18 series OSIP 14-03 ILS.....	10,000,000
H-53 series IMDS installation kits.....	4,400,000
F-18E/F advance procurement.....	4,640,000
Shipbuilding and Conversion, Navy:	
Littoral combat ship over-target contingency.....	28,800,000
DDG-51 Destroyer.....	83,000,000
Weapons Procurement, Navy:	
Tomahawk contract savings.....	18,000,000
AMRAAM contract savings.....	6,915,000
ASW targets .....	10,000,000
AIM-9X sidewinder .....	1,552,000
Procurement of Ammunition, Navy and Marine Corps:	
Demolition munitions, all types.....	16,300,000
Procurement, Marine Corps:	
LAV PIP.....	86,555,000
Follow on to SMAW.....	37,300,000
Air operations C2 systems .....	8,700,000
Aircraft Procurement, Air Force:	
Common vertical lift support platform .....	52,800,000
Light attack armed reconnaissance .....	115,049,000
RQ-4 advance procurement .....	71,500,000



C-17 modifications.....	37,750,000
C-130 AMP .....	117,200,000
Missile Procurement, Air Force:	
AMRAAM contract savings .....	42,624,000
AIM-9X sidewinder .....	3,274,000
Classified programs .....	7,000,000
Other Procurement, Air Force:	
GCSS-AF FOS (ECSS).....	55,800,000
Procurement, Defense-Wide:	
MDA – AN/TPY-2 .....	16,000,000
Research, Development, Test and Evaluation, Army:	
Joint air-to-ground missile .....	33,000,000
Enhanced medium altitude reconnaissance surveillance system .....	8,000,000
Research, Development, Test and Evaluation, Navy:	
Medium range maritime UAS.....	12,000,000
Joint air-to-ground missile .....	105,000,000
Littoral combat ship .....	15,800,000
Unmanned carrier launched airborne surveillance and strike system .....	9,000,000
Joint strike fighter – EMD Navy.....	100,000,000
Depot maintenance (non-IF).....	5,000,000
Research, Development, Test and Evaluation, Air Force:	
JSpoC modernization system.....	10,000,000
Classified programs .....	80,000,000
EW development (MALD-J II).....	7,630,000
Common vertical lift support platform .....	5,365,000
Light attack armed reconnaissance .....	11,021,000
AWACS .....	10,000,000
B-2 squadrons .....	10,526,000
Specialized undergraduate pilot training .....	12,000,000
Minimum essential emergency communications network.....	2,918,000

The conference agreement retains a provision proposed by the Senate regarding the Global Security Contingency Fund. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the Senate related to funding for the Israeli Cooperative Defense programs. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate regarding combatant commander operational and administrative control of various forces. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate regarding the use of funds to initiate new start programs without prior written notification. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision but did not provide funding to the Red Cross.

The conference agreement retains a provision proposed by the Senate which prohibits funding from being used to transfer program authority relating to current tactical unmanned aerial vehicles from the Army. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The Senate bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which allows for the transfer of funding for government-wide information sharing activities. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House establishing prior approval reprogramming and transfer procedures for National Intelligence Programs. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which directs the Department of Defense to continue to report contingency operations costs for Operation New Dawn, Operation Enduring Freedom, or any other named operation in the U.S. Central Command area of responsibility. The Senate bill contained a similar provision but did not include a reference to any other named operation.

The conference agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House to provide grants through the Office of Economic Adjustment to assist the civilian population of Guam. The Senate bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate to create the Ship Modernization, Operations and Sustainment Fund. The House bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding parking spaces provided by the BRAC 133 project. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding reporting requirements for civilian personnel end strength by appropriation account. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides general transfer authority of \$2,000,000,000 for funds made available for the intelligence community. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations. The Senate bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which requires certain certifications to be met prior to the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the Child Soldier Prevention Act of 2008. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House which prohibits funds from being used to retire, divest, realign, or transfer Air Force aircraft, with certain exceptions. The Senate bill contained no similar language.

The conference agreement retains a provision proposed by the Senate expressing the sense of the Senate that the next available capital warship of the U.S. Navy be named the USS Ted Stevens. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits the retirement of the C-23 Sherpa aircraft. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding civilian pay. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to enter into a non-competitive contract for UH-60 Leak Proof Drip Pans. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding the sharing of classified information related to missile defense systems with Russia. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funding from being used in contravention of section 41106 of title 49, U.S.C., regarding the Civil Reserve Air Fleet. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House which prohibits funding from being used to enter into contracts with entities that have been convicted of fraud. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funding from being used to implement enrollment fees for the TRICARE for Life program. The Senate bill contained no similar provision.

## **TITLE IX – OVERSEAS CONTINGENCY OPERATIONS**

The conference agreement provides \$86,954,838,000 in Title IX, Overseas Contingency Operations, instead of \$87,105,081,000 as proposed by the House and \$93,026,000,000 as proposed by the Senate.

### **REPORTING REQUIREMENTS**

The conferees direct the Secretary of Defense to continue to report incremental contingency operations costs for Operation New Dawn and Operation Enduring Freedom on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The conferees further direct the Department to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

The conferees expect that in order to meet unanticipated requirements, the Department of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The conferees direct the Department of Defense to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title.

### **EXTREMIST ORGANIZATIONS**

The conferees are aware that certain governments and organizations have policies and practices counter to the best interests of the United States. The conferees reiterate

that extremist governments and organizations should not be funded by this Act and that the conferees will closely monitor the expenditure of funds by the Department of Defense regarding such matters.



## MILITARY PERSONNEL

The conference agreement provides \$14,116,821,000 for Military Personnel, instead of \$13,934,683,000 as proposed by the House and \$14,410,421,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[Insert MILPERS OCO Table]~~

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

[In thousands of dollars]

M-1	Budget Request	Conference
<b>MILITARY PERSONNEL, ARMY</b>		
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC PAY</b>	1,569,045	1,751,045
Army requested transfer from title I Basic Pay Enlisted Personnel		182,000
<b>RETIRED PAY ACCRUAL</b>	460,708	460,708
<b>BASIC ALLOWANCE FOR HOUSING</b>	463,305	463,305
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	63,244	63,244
<b>INCENTIVE PAYS</b>	4,660	4,660
<b>SPECIAL PAYS</b>	45,672	45,672
<b>ALLOWANCES</b>	21,361	21,361
<b>SEPARATION PAY</b>	6,332	6,332
<b>SOCIAL SECURITY TAX</b>	118,601	118,601
<b>TOTAL, BA-1</b>	<b>2,752,928</b>	<b>2,934,928</b>
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	2,414,145	2,832,145
Army requested transfer from title I Basic Pay Enlisted Personnel		418,000
<b>RETIRED PAY ACCRUAL</b>	686,605	686,605
<b>BASIC ALLOWANCE FOR HOUSING</b>	943,334	943,334
<b>INCENTIVE PAYS</b>	3,614	3,614
<b>SPECIAL PAYS</b>	224,329	224,329
<b>ALLOWANCES</b>	131,846	131,846
<b>SEPARATION PAY</b>	20,915	20,915
<b>SOCIAL SECURITY TAX</b>	183,570	183,570
<b>TOTAL, BA-2</b>	<b>4,608,357</b>	<b>5,026,357</b>
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	287,016	287,016
<b>SUBSISTENCE-IN-KIND</b>	862,270	887,270
Army requested transfer from title I Subsistence-In-Kind		25,000
<b>TOTAL, BA-4</b>	<b>1,149,286</b>	<b>1,174,286</b>
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ACCESSION TRAVEL</b>	16,933	16,933
<b>TRAINING TRAVEL</b>	16,772	16,772
<b>OPERATIONAL TRAVEL</b>	90,749	90,749
<b>ROTATIONAL TRAVEL</b>	72,592	72,592
<b>SEPARATION TRAVEL</b>	40,634	40,634
<b>TRAVEL OF ORGANIZED UNITS</b>	1,204	1,204
<b>TOTAL, BA-5</b>	<b>238,884</b>	<b>238,884</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>INTEREST ON UNIFORMED SERVICES SAVINGS</b>	4,589	4,589
<b>DEATH GRATUITIES</b>	10,800	10,800
<b>UNEMPLOYMENT BENEFITS</b>	248,903	248,903
<b>RESERVE INCOME REPLACEMENT PROGRAM</b>	207	207
<b>SGLI EXTRA HAZARD PAYMENTS</b>	113,317	113,317
<b>TRAUMATIC INJURY PROTECTION COVERAGE</b>	37,811	37,811
<b>TOTAL, BA-6</b>	<b>415,627</b>	<b>415,627</b>
<b>TOTAL, MILITARY PERSONNEL, ARMY</b>	<b>9,165,082</b>	<b>9,790,082</b>

M-1	Budget Request	Conference
<b>MILITARY PERSONNEL, NAVY</b>		
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC PAY</b>	<b>126,814</b>	<b>98,514</b>
Navy identified excess to requirement - transfer to Unemployment Benefits		-6,600
Navy identified excess to requirement		-21,700
<b>RETIRED PAY ACCRUAL</b>	<b>30,943</b>	<b>30,943</b>
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>40,210</b>	<b>40,210</b>
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>4,367</b>	<b>4,367</b>
<b>INCENTIVE PAYS</b>	<b>3,886</b>	<b>3,886</b>
<b>SPECIAL PAYS</b>	<b>22,340</b>	<b>22,340</b>
<b>ALLOWANCES</b>	<b>12,967</b>	<b>12,967</b>
<b>SEPARATION PAY</b>	<b>9</b>	<b>9</b>
<b>SOCIAL SECURITY TAX</b>	<b>9,701</b>	<b>9,701</b>
<b>TOTAL, BA-1</b>	<b>251,237</b>	<b>222,937</b>
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>162,655</b>	<b>118,955</b>
Navy identified excess to requirement		-43,700
<b>RETIRED PAY ACCRUAL</b>	<b>39,688</b>	<b>39,688</b>
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>75,673</b>	<b>75,673</b>
<b>INCENTIVE PAYS</b>	<b>566</b>	<b>566</b>
<b>SPECIAL PAYS</b>	<b>89,027</b>	<b>89,027</b>
<b>ALLOWANCES</b>	<b>30,207</b>	<b>30,207</b>
<b>SEPARATION PAY</b>	<b>410</b>	<b>410</b>
<b>SOCIAL SECURITY TAX</b>	<b>12,443</b>	<b>12,443</b>
<b>TOTAL, BA-2</b>	<b>410,669</b>	<b>366,969</b>
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>19,223</b>	<b>16,123</b>
Navy identified excess to requirement		-3,100
<b>SUBSISTENCE-IN-KIND</b>	<b>25,647</b>	<b>23,747</b>
Navy identified excess to requirement		-1,900
<b>TOTAL, BA-4</b>	<b>44,870</b>	<b>39,870</b>
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ACCESSION TRAVEL</b>	<b>4,092</b>	<b>3,492</b>
Navy identified excess to requirement		-600
<b>OPERATIONAL TRAVEL</b>	<b>21,807</b>	<b>5,207</b>
Navy identified excess to requirement		-16,600
<b>ROTATIONAL TRAVEL</b>	<b>27,897</b>	<b>15,097</b>
Navy identified excess to requirement		-12,800
<b>SEPARATION TRAVEL</b>	<b>3,168</b>	<b>3,168</b>
<b>TOTAL, BA-5</b>	<b>56,964</b>	<b>26,964</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>DEATH GRATUITIES</b>	<b>900</b>	<b>900</b>
<b>UNEMPLOYMENT BENEFITS</b>	<b>55,522</b>	<b>62,122</b>
Navy identified shortfall - transfer from Basic Pay Officers		6,600
<b>SGLI EXTRA HAZARD PAYMENTS</b>	<b>54,463</b>	<b>54,463</b>
<b>TOTAL, BA-6</b>	<b>110,885</b>	<b>117,485</b>
<b>TOTAL, MILITARY PERSONNEL, NAVY</b>	<b>874,625</b>	<b>774,225</b>

**MILITARY PERSONNEL, MARINE CORPS**

<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC PAY</b>	<b>206,978</b>	<b>285,578</b>

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
Marine Corps identified shortfall - transfer from Basic Pay Enlisted Personnel		78,600
<b>RETIRED PAY ACCRUAL</b>	<b>61,932</b>	<b>61,932</b>
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>70,235</b>	<b>70,235</b>
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>8,590</b>	<b>8,590</b>
<b>SPECIAL PAYS</b>	<b>7,960</b>	<b>7,960</b>
<b>ALLOWANCES</b>	<b>5,099</b>	<b>5,099</b>
<b>SEPARATION PAY</b>	<b>1,896</b>	<b>1,896</b>
<b>SOCIAL SECURITY TAX</b>	<b>15,834</b>	<b>15,834</b>
<b>TOTAL, BA-1</b>	<b>378,524</b>	<b>457,124</b>
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>542,667</b>	<b>304,867</b>
Marine Corps identified excess to requirement - transfer to Basic Pay Officers		-78,600
Marine Corps identified excess to requirement		-159,200
<b>RETIRED PAY ACCRUAL</b>	<b>166,183</b>	<b>166,183</b>
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>194,800</b>	<b>194,800</b>
<b>SPECIAL PAYS</b>	<b>56,287</b>	<b>56,287</b>
<b>ALLOWANCES</b>	<b>22,729</b>	<b>22,729</b>
<b>SEPARATION PAY</b>	<b>4,004</b>	<b>4,004</b>
<b>SOCIAL SECURITY TAX</b>	<b>41,514</b>	<b>41,514</b>
<b>TOTAL, BA-2</b>	<b>1,028,184</b>	<b>790,384</b>
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>77,753</b>	<b>58,053</b>
Marine Corps identified excess to requirement		-19,700
<b>TOTAL, BA-4</b>	<b>77,753</b>	<b>58,053</b>
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ROTATIONAL TRAVEL</b>	<b>51,816</b>	<b>40,816</b>
Marine Corps identified excess to requirement		-11,000
<b>TOTAL, BA-5</b>	<b>51,816</b>	<b>40,816</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>INTEREST ON UNIFORMED SERVICES SAVINGS</b>	<b>930</b>	<b>930</b>
<b>DEATH GRATUITIES</b>	<b>12,000</b>	<b>6,900</b>
Marine Corps identified excess to requirement		-5,100
<b>UNEMPLOYMENT BENEFITS</b>	<b>37,733</b>	<b>39,733</b>
Marine Corps identified shortfall - transfer from P,MC line 2		2,000
<b>SGLI EXTRA HAZARD PAYMENTS</b>	<b>34,416</b>	<b>31,216</b>
Marine Corps identified excess to requirement		-3,200
<b>TOTAL, BA-6</b>	<b>85,079</b>	<b>78,779</b>
<b>TOTAL, MILITARY PERSONNEL, MARINE CORPS</b>	<b>1,621,356</b>	<b>1,425,156</b>
<b>MILITARY PERSONNEL, AIR FORCE</b>		
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC PAY</b>	<b>220,573</b>	<b>220,573</b>
<b>RETIRED PAY ACCRUAL</b>	<b>53,829</b>	<b>53,829</b>
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>68,601</b>	<b>68,601</b>
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>7,873</b>	<b>7,873</b>
<b>SPECIAL PAYS</b>	<b>23,638</b>	<b>23,638</b>
<b>ALLOWANCES</b>	<b>10,097</b>	<b>10,097</b>
<b>SOCIAL SECURITY TAX</b>	<b>16,877</b>	<b>16,877</b>
<b>TOTAL, BA-1</b>	<b>401,488</b>	<b>401,488</b>
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>332,878</b>	<b>332,878</b>
<b>RETIRED PAY ACCRUAL</b>	<b>81,235</b>	<b>81,235</b>

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>145,832</b>	<b>145,832</b>
<b>SPECIAL PAYS</b>	<b>75,965</b>	<b>75,965</b>
<b>ALLOWANCES</b>	<b>29,568</b>	<b>29,568</b>
<b>SOCIAL SECURITY TAX</b>	<b>25,468</b>	<b>25,468</b>
<b>TOTAL, BA-2</b>	<b>690,946</b>	<b>690,946</b>
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>36,263</b>	<b>36,263</b>
<b>SUBSISTENCE-IN-KIND</b>	<b>60,537</b>	<b>60,537</b>
<b>TOTAL, BA-4</b>	<b>96,800</b>	<b>96,800</b>
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>OPERATIONAL TRAVEL</b>	<b>5,243</b>	<b>5,243</b>
<b>TOTAL, BA-5</b>	<b>5,243</b>	<b>5,243</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>DEATH GRATUITIES</b>	<b>2,000</b>	<b>2,000</b>
<b>UNEMPLOYMENT BENEFITS</b>	<b>23,174</b>	<b>23,174</b>
<b>SGLI EXTRA HAZARD PAYMENTS</b>	<b>67,132</b>	<b>67,132</b>
<b>TOTAL, BA-6</b>	<b>92,306</b>	<b>92,306</b>
<b>TOTAL, MILITARY PERSONNEL, AIR FORCE</b>	<b>1,286,783</b>	<b>1,286,783</b>
<b>RESERVE PERSONNEL, ARMY</b>		
<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>32,401</b>	<b>32,401</b>
<b>SCHOOL TRAINING</b>	<b>15,365</b>	<b>15,365</b>
<b>SPECIAL TRAINING</b>	<b>109,127</b>	<b>109,127</b>
<b>TOTAL, BA-1</b>	<b>156,893</b>	<b>156,893</b>
<b>TOTAL, RESERVE PERSONNEL, ARMY</b>	<b>156,893</b>	<b>156,893</b>
<b>RESERVE PERSONNEL, NAVY</b>		
<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>		
<b>SCHOOL TRAINING</b>	<b>3,966</b>	<b>3,966</b>
<b>SPECIAL TRAINING</b>	<b>33,813</b>	<b>33,813</b>
<b>ADMINISTRATION AND SUPPORT</b>	<b>1,556</b>	<b>1,556</b>
<b>TOTAL, BA-1</b>	<b>39,335</b>	<b>39,335</b>
<b>TOTAL, RESERVE PERSONNEL, NAVY</b>	<b>39,335</b>	<b>39,335</b>
<b>RESERVE PERSONNEL, MARINE CORPS</b>		
<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>		
<b>SCHOOL TRAINING</b>	<b>4,437</b>	<b>4,437</b>
<b>SPECIAL TRAINING</b>	<b>19,912</b>	<b>19,912</b>
<b>ADMINISTRATION AND SUPPORT</b>	<b>373</b>	<b>373</b>
<b>TOTAL, BA-1</b>	<b>24,722</b>	<b>24,722</b>
<b>TOTAL, RESERVE PERSONNEL, MARINE CORPS</b>	<b>24,722</b>	<b>24,722</b>
<b>RESERVE PERSONNEL, AIR FORCE</b>		
<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>		
<b>SPECIAL TRAINING</b>	<b>25,348</b>	<b>25,348</b>
<b>TOTAL, BA-1</b>	<b>25,348</b>	<b>25,348</b>
<b>TOTAL, RESERVE PERSONNEL, AIR FORCE</b>	<b>25,348</b>	<b>25,348</b>

<b>M-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>NATIONAL GUARD PERSONNEL, ARMY</b>		
<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>132,368</b>	<b>132,368</b>
<b>SCHOOL TRAINING</b>	<b>21,461</b>	<b>21,461</b>
<b>SPECIAL TRAINING</b>	<b>369,858</b>	<b>369,858</b>
<b>ADMINISTRATION AND SUPPORT</b>	<b>60,117</b>	<b>60,117</b>
<b>TOTAL, BA-1</b>	<b>583,804</b>	<b>583,804</b>
<b>TOTAL, NATIONAL GUARD PERSONNEL, ARMY</b>	<b>583,804</b>	<b>583,804</b>
<b>NATIONAL GUARD PERSONNEL, AIR FORCE</b>		
<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>		
<b>SPECIAL TRAINING</b>	<b>10,473</b>	<b>10,473</b>
<b>TOTAL, BA-1</b>	<b>10,473</b>	<b>10,473</b>
<b>TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE</b>	<b>10,473</b>	<b>10,473</b>
<b>TOTAL, MILITARY PERSONNEL</b>	<b>13,788,421</b>	<b>14,116,821</b>

## OPERATION AND MAINTENANCE

The conference agreement provides \$62,131,012,000 for Operation and Maintenance, instead of \$62,866,554,000 as proposed by the House and \$65,479,099,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[[In thousands of dollars]]**

O-1	Budget Request	Conference	
<b>OPERATION AND MAINTENANCE, ARMY</b>			
114	THEATER LEVEL ASSETS	2,758,162	2,758,162
115	LAND FORCES OPERATIONS SUPPORT	991,396	991,396
116	AVIATION ASSETS	40,300	40,300
121	FORCE READINESS OPERATIONS SUPPORT	1,755,445	1,715,445
	Decrease in contract linguist costs not properly accounted for in budget justification		-40,000
122	LAND FORCES FORCES SYSTEMS READINESS	307,244	307,244
123	LAND FORCES DEPOT MAINTENANCE	0	651,977
	Depot Maintenance Aviation - transfer from title II		150,483
	Depot Maintenance Communications Electronics - transfer from title II		203,560
	Depot Maintenance General Purpose - transfer from title II		102,707
	Depot Maintenance Missiles - transfer from title II		161,174
	Depot Maintenance Post Production Software Support - transfer from title II		34,053
131	BASE OPERATIONS SUPPORT	393,165	393,165
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	250,000	250,000
135	ADDITIONAL ACTIVITIES	12,524,137	12,490,737
	Military Information Support Operations excess to need		-23,000
	Task Force for stability operations - operations/sustainment request		-10,000
	ARGUS A-160 cancellation		-48,400
	Falcon - transfer from JIEDDO line 1		48,000
136	COMMANDERS EMERGENCY RESPONSE PROGRAM	400,000	200,000
	CERP Afghanistan		-200,000
137	RESET	3,687,973	3,687,973
411	SECURITY PROGRAMS	1,828,717	1,828,717
421	SERVICEWIDE TRANSPORTATION	3,238,310	3,238,310
422	CENTRAL SUPPLY ACTIVITIES	129,000	129,000
424	AMMUNITION MANAGEMENT	78,022	78,022
432	SERVICEWIDE COMMUNICATIONS	0	22,000
	Biometrics ID funding to be used for Biometrics Identity Management Agency - transfer from JIEDDO line 1		22,000
434	OTHER PERSONNEL SUPPORT	137,277	97,277
	Army requested transfer to OP, A line 61		-40,000
435	OTHER SERVICE SUPPORT	72,293	72,293
	UNJUSTIFIED GROWTH IN AVERAGE OPERATIONS PER TROOP		-500,000
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY</b>		<b>28,591,441</b>	<b>28,452,018</b>
<b>OPERATION AND MAINTENANCE, NAVY</b>			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	937,098	937,098
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	1,000	1,000
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	15,794	15,794
1A4N	AIR SYSTEMS SUPPORT	19,013	19,013
1A5A	AIRCRAFT DEPOT MAINTENANCE	201,912	201,912
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	3,000	3,000
1A9A	AVIATION LOGISTICS	44,150	44,150
1B1B	MISSION AND OTHER SHIP OPERATIONS	463,738	463,738
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	24,774	24,774



O-1		Budget Request	Conference
1B4B	SHIP DEPOT MAINTENANCE	1,310,010	1,310,010
1C1C	COMBAT COMMUNICATIONS	42,965	42,965
1C4C	WARFARE TACTICS	25,970	25,970
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	19,226	19,226
1C6C	COMBAT SUPPORT FORCES	1,668,359	1,912,359
	Unjustified growth		-30,000
	Navy identified shortfalls for CENTCOM - increased carrier presence		219,000
	Navy identified shortfalls for CENTCOM - ISR		37,000
	Navy identified shortfalls for CENTCOM - mine countermeasure ships		18,000
1C7C	EQUIPMENT MAINTENANCE	7,954	7,954
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	94,655	64,655
	Unjustified growth		-30,000
1D4D	WEAPONS MAINTENANCE	303,087	303,087
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,218	3,218
BSS1	BASE OPERATING SUPPORT	143,442	143,442
2C1H	FLEET HOSPITAL PROGRAM	31,395	31,395
2C3H	COAST GUARD SUPPORT	254,461	0
	Transfer to Department of Homeland Security		-254,461
3B1K	SPECIALIZED SKILL TRAINING	50,903	50,903
4A1M	ADMINISTRATION	1,377	1,377
4A2M	EXTERNAL RELATIONS	487	487
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	6,022	6,022
4A5M	OTHER PERSONNEL SUPPORT	3,514	3,514
4B1N	SERVICEWIDE TRANSPORTATION	184,864	184,864
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	2,026	2,026
4C1P	NAVAL INVESTIGATIVE SERVICE	1,425	1,425
999	OTHER PROGRAMS	14,556	14,556
<b>TOTAL, OPERATION AND MAINTENANCE, NAVY</b>		<b>5,880,395</b>	<b>5,839,934</b>
<b>OPERATION AND MAINTENANCE, MARINE CORPS</b>			
1A1A	OPERATIONAL FORCES	1,921,258	1,851,258
	Unjustified growth for reserve component activation/deactivation		-20,000
	Unjustified growth for OPTEMPO		-50,000
1A2A	FIELD LOGISTICS	1,094,028	1,094,028
1A3A	DEPOT MAINTENANCE	222,824	342,824
	Increased funding for equipment reset		120,000
BSS1	BASE OPERATING SUPPORT	88,690	88,690
3B4D	TRAINING SUPPORT	215,212	215,212
4A3G	SERVICEWIDE TRANSPORTATION	512,627	512,627
9999	OTHER PROGRAMS (GWOT)	11,701	11,701
<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS</b>		<b>4,066,340</b>	<b>4,116,340</b>
<b>OPERATION AND MAINTENANCE, AIR FORCE</b>			
011A	PRIMARY COMBAT FORCES	1,494,144	1,479,679
	Equipment reset - transfer to SAG 011M		-14,465
011C	COMBAT ENHANCEMENT FORCES	809,531	809,531
011D	AIR OPERATIONS TRAINING	13,095	13,095
011M	DEPOT MAINTENANCE	1,403,238	1,417,703
	Transfer of reset funds from SAG 011A		14,465
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	155,954	105,954
	Unjustified growth in FSRM projects		-50,000
011Z	BASE OPERATING SUPPORT	342,226	342,226
012A	GLOBAL C3I AND EARLY WARNING	15,108	15,108

O-1		Budget Request	Conference
012C	<b>OTHER COMBAT OPERATIONS SUPPORT PROGRAMS</b>	271,390	162,213
	Unjustified growth		-109,177
012F	<b>TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES</b>	25,400	25,400
013C	<b>SPACE CONTROL SYSTEMS</b>	5,110	5,110
015A	<b>COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	52,173	67,873
	Military Information Support Operations unjustified growth		-20,000
	Military Information Support Operations - transfer from title II and program reduction		25,700
021A	<b>AIRLIFT OPERATIONS</b>	3,187,211	3,187,211
021D	<b>MOBILIZATION PREPAREDNESS</b>	43,509	43,509
021M	<b>DEPOT MAINTENANCE</b>	554,943	754,943
	CLS contract for C-17 engine maintenance - transfer from WCF,AF		230,400
	CLS contract for C-17 engine maintenance - savings from competition for component parts		-30,400
021R	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	4,431	4,431
021Z	<b>BASE SUPPORT</b>	9,256	9,256
031R	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	424	424
031Z	<b>BASE SUPPORT</b>	1,036	1,036
032A	<b>SPECIALIZED SKILL TRAINING</b>	10,923	10,923
032B	<b>FLIGHT TRAINING</b>	72	72
032C	<b>PROFESSIONAL DEVELOPMENT EDUCATION</b>	323	323
032D	<b>TRAINING SUPPORT</b>	352	352
041A	<b>LOGISTICS OPERATIONS</b>	100,429	100,429
041R	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	47,200	47,200
041Z	<b>BASE SUPPORT</b>	7,242	7,242
042A	<b>ADMINISTRATION</b>	1,552	1,552
042B	<b>SERVICEWIDE COMMUNICATIONS</b>	82,094	82,094
042G	<b>OTHER SERVICEWIDE ACTIVITIES</b>	582,977	537,977
	Unjustified growth for the DFAS bill		-45,000
043A	<b>SECURITY PROGRAMS</b>	20,270	26,870
	Classified adjustment		6,600
<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE</b>		<b>9,241,613</b>	<b>9,249,736</b>
<b>OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>			
1PLT1	<b>JOINT CHIEFS OF STAFF</b>	2,000	2,000
1PL2	<b>SPECIAL OPERATIONS COMMAND</b>	2,503,060	2,476,260
	Military Information Support Operations		-26,800
ES18	<b>DEFENSE MEDIA ACTIVITY</b>	10,823	10,823
4GT6	<b>DEFENSE CONTRACT AUDIT AGENCY</b>	30,674	30,674
4GT8	<b>DEFENSE HUMAN RESOURCES ACTIVITY</b>	3,334	13,334
	Program increase - suicide prevention programs		10,000
4GT9	<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>	152,925	152,925
4GT0	<b>DEFENSE CONTRACT MANAGEMENT AGENCY</b>	69,803	69,803
4GTA	<b>DEFENSE LEGAL SERVICES AGENCY</b>	102,322	102,322
46TJ	<b>DEFENSE DEPENDENTS EDUCATION</b>	139,830	159,830
	Beyond Yellow Ribbon program		20,000
4GTD	<b>DEFENSE SECURITY COOPERATION AGENCY</b>	2,200,000	2,100,000
	Program adjustment to CSF for Pakistan reimbursement only		-100,000
4GTN	<b>OFFICE OF THE SECRETARY OF DEFENSE</b>	87,805	74,105
	Civilian expeditionary workforce		-1,500
	Project Archer		-12,200
9999	<b>OTHER PROGRAMS</b>	2,522,003	2,522,003
<b>TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>		<b>7,824,579</b>	<b>7,714,079</b>

O-1		Budget Request	Conference
<b>OPERATION AND MAINTENANCE, ARMY RESERVE</b>			
113	ECHELONS ABOVE BRIGADE	78,600	78,600
116	LAND FORCES OPERATIONS SUPPORT	20,811	20,811
121	FORCES READINESS OPERATIONS SUPPORT	20,726	18,576
	Unjustified increase		-2,150
131	BASE OPERATIONS SUPPORT	34,400	39,900
	Yellow Ribbon program		5,500
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE</b>		<b>154,537</b>	<b>157,887</b>
<b>OPERATION AND MAINTENANCE, NAVY RESERVE</b>			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	24,834	24,834
1A3A	INTERMEDIATE MAINTENANCE	300	300
1A5A	AIRCRAFT DEPOT MAINTENANCE	13,364	13,364
1B1B	MISSION AND OTHER SHIP OPERATIONS	8,213	8,213
1B4B	SHIP DEPOT MAINTENANCE	929	929
1C6C	COMBAT SUPPORT FORCES	8,244	8,244
BSSR	BASE OPERATING SUPPORT	40	40
<b>TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE</b>		<b>55,924</b>	<b>55,924</b>
<b>OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>			
1A1A	OPERATING FORCES	22,657	22,657
BSS1	BASE OPERATING SUPPORT	2,820	2,820
<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>		<b>25,477</b>	<b>25,477</b>
<b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>			
011A	PRIMARY COMBAT FORCES	7,600	0
	Consolidate depot maintenance funding in the Depot Maintenance		
	SAG - transfer to SAG 011M		-7,600
011M	DEPOT MAINTENANCE	106,768	54,368
	Consolidate depot maintenance funding in the Depot Maintenance		
	SAG - transfer from SAG 011A		7,600
	Air Force Reserve identified excess to requirement		-60,000
011Z	BASE OPERATING SUPPORT	6,250	6,250
<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>		<b>120,618</b>	<b>60,618</b>
<b>OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>			
111	MANEUVER UNITS	38,485	38,485
112	MODULAR SUPPORT BRIGADES	1,959	1,959
113	ECHELONS ABOVE BRIGADE	20,076	20,076
114	THEATER LEVEL ASSETS	2,028	2,028
116	AVIATION ASSETS	183,811	183,811
121	FORCE READINESS OPERATIONS SUPPORT	43,780	43,780
131	BASE OPERATIONS SUPPORT	70,237	80,237
	Yellow Ribbon program		10,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	20,072	20,072

O-1		Budget Request	Conference
432	<b>SERVICEWIDE COMMUNICATIONS</b>	2,000	2,000
	<b>TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>	<b>382,448</b>	<b>392,448</b>
<b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>			
011G	<b>MISSION SUPPORT OPERATIONS</b>	19,975	34,500
	Restore unjustified efficiency reduction to Yellow Ribbon program and Strong Bonds		14,525
	<b>TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>	<b>19,975</b>	<b>34,500</b>
<b>OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT</b>			
	<b>OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND</b>	0	582,884
	Program increase		582,884
	<b>TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT</b>	<b>0</b>	<b>582,884</b>
<b>AFGHANISTAN INFRASTRUCTURE FUND</b>			
	<b>AFGHANISTAN INFRASTRUCTURE FUND</b>	400,000	325,000
	Program adjustment		-75,000
	<b>TOTAL, AFGHANISTAN INFRASTRUCTURE FUND</b>	<b>400,000</b>	<b>325,000</b>
<b>AFGHANISTAN SECURITY FORCES FUND</b>			
	<b>Defense Forces</b>	<b>3,713,726</b>	<b>3,613,726</b>
	Sustainment	2,523,825	2,523,825
	Infrastructure	190,000	90,000
	Infrastructure		-100,000
	Equipment and Transportation	241,521	241,521
	Training and Operations	758,380	758,380
	<b>Interior Forces</b>	<b>2,010,677</b>	<b>2,010,677</b>
	Sustainment	1,305,950	1,305,950
	Infrastructure	50,000	50,000
	Equipment and Transportation	84,859	84,859
	Training and Operations	569,868	569,868
	<b>Related Activities</b>	<b>24,764</b>	<b>24,764</b>
	Sustainment	18,325	18,325
	Infrastructure	1,200	1,200
	Equipment and Transportation	1,239	1,239
	Training and Operations	4,000	4,000
	General reduction due to lack of execution		-525,000
	<b>TOTAL, AFGHANISTAN SECURITY FORCES FUND</b>	<b>5,749,167</b>	<b>5,124,167</b>
	<b>TOTAL, OPERATION AND MAINTENANCE</b>	<b>62,512,514</b>	<b>62,131,012</b>

## PROCUREMENT

The conference agreement provides \$8,979,438,000 for Procurement, instead of \$7,906,039,000 as proposed by the House and \$10,126,300,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT PROCUREMENT OCO TABLE]~~

insert 102a-i

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

[In thousands of dollars]

P-1	Budget Request	Conference
<b>AIRCRAFT PROCUREMENT, ARMY</b>		
9 AH-64 APACHE BLOCK IIIB NEW BUILD Two Apache battle loss replacements	71,000	142,000 71,000
12 KIOWA WARRIOR UPGRADE (OH-58 D) Maintain fiscal year 2012 WRA rate	183,900	120,900 -63,000
13 UH-60 BLACKHAWK (MYP) Battle loss replacement Army requested transfer from titles III and IX PA,A line 7 for battle loss replacements		56,500 19,900 36,600
15 CH-47 HELICOPTER	231,300	231,300
<b>TOTAL, AIRCRAFT PROCUREMENT, ARMY</b>	<b>486,200</b>	<b>550,700</b>
<b>MISSILE PROCUREMENT, ARMY</b>		
4 HELLFIRE SYSTEM SUMMARY Army identified shortfall for additional missiles	29,100	48,700 19,600
8 GUIDED MLRS ROCKET (GMLRS) Unit cost efficiencies	20,553	19,251 -1,302
<b>TOTAL, MISSILE PROCUREMENT, ARMY</b>	<b>49,653</b>	<b>67,951</b>
<b>PROCUREMENT OF W&amp;TCV, ARMY</b>		
36 M16 RIFLE MODS	15,422	15,422
<b>TOTAL, PROCUREMENT OF W&amp;TCV, ARMY</b>	<b>15,422</b>	<b>15,422</b>
<b>PROCUREMENT OF AMMUNITION, ARMY</b>		
3 CTG, HANDGUN, ALL TYPES	1,500	1,500
4 CTG, .50 CAL, ALL TYPES	10,000	10,000
7 CTG, 30MM, ALL TYPES Army requested transfer to title IX AP,A line 13 Excess to requirement	80,000	61,000 -18,600 -400

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
9 60MM MORTAR, ALL TYPES	14,000	14,000
10 81MM MORTAR, ALL TYPES	6,000	6,000
11 120MM MORTAR, ALL TYPES	56,000	56,000
13 CTG, ARTY, 75MM AND 105MM: ALL TYPES	29,956	29,956
14 ARTILLERY PROJECTILE, 155MM, ALL TYPES	37,044	37,044
15 PROJ 155MM EXTENDED RANGE XM982	12,300	12,300
16 ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	17,000	17,000
17 MINES, CLEARING CHARGE, ALL TYPES	12,000	12,000
20 ROCKET, HYDRA 70, ALL TYPES	63,635	63,635
23 SIGNALS, ALL TYPES	16,858	16,858
28 ITEMS LESS THAN \$5 MILLION	1,200	1,200
<b>TOTAL, PROCUREMENT OF AMMUNITION, ARMY</b>	<b>357,493</b>	<b>338,493</b>

**OTHER PROCUREMENT, ARMY**

2 FAMILY OF MEDIUM TACTICAL VEH (FMTV)	28,247	28,247
4 FAMILY OF HEAVY TACTICAL VEHICLES	2,050	2,050
11 HMMWV RECAPITALIZATION PROGRAM Excess to need	271,000	221,000 -50,000
14 MINE-RESISTANT AMBUSH-PROTECTED MODS Federal roads excise tax Excess to need	927,400	721,400 -106,000 -100,000
52 RESERVE CA/MISO GPF EQUIPMENT	8,000	8,000
61 INSTALLATION INFO INFRASTRUCTURE MOD Army requested transfer from OM,A line 434 for fiber optic line Excess to need	25,000	50,000 40,000 -15,000
69 DCGS-A (MIP)	90,355	90,355
73 CI HUMINT AUTO REPORTING AND COLLECTION	6,516	6,516
75 LIGHTWEIGHT COUNTER MORTAR RADAR	27,646	27,646
77 FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES Delayed spares contract awards	52,000	27,000 -25,000
78 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES Prior year funds available LEMV sensors ahead of need	205,209	160,459 -42,000 -2,750

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>92 MOD OF IN-SVC EQUIP (FIREFINDER RADARS)</b>	<b>14,600</b>	<b>14,600</b>
<b>99 COUNTERFIRE RADARS</b>	<b>54,585</b>	<b>54,585</b>
<b>102 FIRE SUPPORT C2 FAMILY</b>	<b>22,430</b>	<b>22,430</b>
<b>103 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM</b>	<b>2,400</b>	<b>2,400</b>
<b>112 MANEUVER CONTROL SYSTEM</b>	<b>6,400</b>	<b>6,400</b>
<b>113 SINGLE ARMY LOGISTICS ENTERPRISE</b>	<b>5,160</b>	<b>5,160</b>
<b>126 FAMILY OF NON-LETHAL EQUIPMENT</b>	<b>15,000</b>	<b>15,000</b>
<b>127 BASE DEFENSE SYSTEMS</b>	<b>66,100</b>	<b>66,100</b>
<b>135 EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT</b>	<b>3,565</b>	<b>3,565</b>
<b>143 FORCE PROVIDER</b>	<b>39,700</b>	<b>39,700</b>
<b>145 CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM</b>	<b>650</b>	<b>650</b>
<b>149 DISTRIBUTION SYSTEMS, PETROLEUM &amp; WATER</b>	<b>2,119</b>	<b>2,119</b>
<b>152 MOBILE MAINTENANCE EQUIPMENT SYSTEMS</b>	<b>428</b>	<b>428</b>
<b>153 ITEMS LESS THAN \$5M (MAINT EQ)</b>	<b>30</b>	<b>30</b>
<b>175 COMBAT TRAINING CENTERS SUPPORT</b>	<b>7,000</b>	<b>7,000</b>
<b>176 TRAINING DEVICES, NONSYSTEM</b>	<b>27,250</b>	<b>27,250</b>
<b>178 AVIATION COMBINED ARMS TACTICAL TRAINER</b>	<b>1,000</b>	<b>1,000</b>
<b>179 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING</b>	<b>5,900</b>	<b>5,900</b>
<b>183 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT</b>	<b>98,167</b>	<b>123,167</b>
Program increase for solar power units		<b>25,000</b>
<b>TOTAL, OTHER PROCUREMENT, ARMY</b>	<b>2,015,907</b>	<b>1,740,157</b>



<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>AIRCRAFT PROCUREMENT, NAVY</b>		
<b>11 UH-1Y/AH-1Z</b>	<b>29,800</b>	<b>27,170</b>
AH-1Z pricing		-2,630
<b>23 KC-130J</b>	<b>0</b>	<b>72,021</b>
Transfer from title III P,MC line 5 for one KC-130J		40,892
Transfer from title IX P,MC line 5 for one KC-130J		31,129
<b>30 AV-8 SERIES</b>	<b>42,238</b>	<b>38,138</b>
Installation equipment NRE growth		-1,500
Liftening pod other support cost growth		-2,600
<b>32 F-18 SERIES</b>	<b>41,243</b>	<b>31,068</b>
IR Marker installation kit cost growth (OSIP 12-01)		-10,175
<b>35 H-53 SERIES</b>	<b>15,870</b>	<b>11,870</b>
Other support funding growth (OSIP 008-06)		-4,000
<b>38 EP-3 SERIES</b>	<b>13,030</b>	<b>13,030</b>
<b>43 C-130 SERIES</b>	<b>16,737</b>	<b>16,737</b>
<b>48 SPECIAL PROJECT AIRCRAFT</b>	<b>2,714</b>	<b>2,714</b>
<b>54 COMMON AVIONICS CHANGES</b>	<b>570</b>	<b>570</b>
<b>62 COMMON GROUND EQUIPMENT</b>	<b>2,380</b>	<b>2,380</b>
<b>TOTAL, AIRCRAFT PROCUREMENT, NAVY</b>	<b>164,582</b>	<b>215,698</b>
<b>WEAPONS PROCUREMENT, NAVY</b>		
<b>9 HELLFIRE</b>	<b>17,000</b>	<b>17,000</b>
<b>10 STAND OFF PRECISION GUIDED MUNITIONS</b>	<b>6,500</b>	<b>5,500</b>
Support funding carryover		-1,000
<b>TOTAL, WEAPONS PROCUREMENT, NAVY</b>	<b>23,500</b>	<b>22,500</b>

P-1	Budget Request	Conference
<b>PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>		
1 GENERAL PURPOSE BOMBS	18,000	18,000
2 AIRBORNE ROCKETS, ALL TYPES	80,200	80,200
3 MACHINE GUN AMMUNITION	21,500	21,500
6 AIR EXPENDABLE COUNTERMEASURES	20,303	20,303
11 OTHER SHIP GUN AMMUNITION	532	532
12 SMALL ARMS & LANDING PARTY AMMO	2,643	2,643
13 PYROTECHNIC AND DEMOLITION	2,322	2,322
14 AMMUNITION LESS THAN \$5 MILLION	6,308	6,308
15 SMALL ARMS AMMUNITION	10,948	10,948
16 LINEAR CHARGES, ALL TYPES	9,940	9,940
17 40 MM, ALL TYPES	5,963	5,963
20 120MM, ALL TYPES	11,605	11,605
21 CTG 25MM, ALL TYPES 25MM TP-T linked LAP kits cost growth	2,831	1,534 -1,297
22 GRENADES, ALL TYPES	2,359	2,359
23 ROCKETS, ALL TYPES	3,051	3,051
24 ARTILLERY, ALL TYPES	54,886	54,886
25 DEMOLITION MUNITIONS, ALL TYPES Prior year funds available	1,391	0 -1,391
26 FUZE, ALL TYPES	30,945	30,945
27 NON LETHALS	8	8
29 ITEMS LESS THAN \$5 MILLION	12	12
<b>TOTAL, PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>	<b>285,747</b>	<b>283,059</b>

**OTHER PROCUREMENT, NAVY**

70 TACTICAL/MOBILE C4I SYSTEMS	3,603	3,603
97 EXPEDITIONARY AIRFIELDS	58,200	58,200
127 PASSENGER CARRYING VEHICLES	3,901	3,901
128 GENERAL PURPOSE TRUCKS	852	852
129 CONSTRUCTION & MAINTENANCE EQUIPMENT	2,436	2,436
130 FIRE FIGHTING EQUIPMENT	3,798	3,798
131 TACTICAL VEHICLES	13,394	13,394
134 ITEMS UNDER \$5 MILLION	375	375
149 C4ISR EQUIPMENT	3,000	3,000
150 PHYSICAL SECURITY EQUIPMENT	9,323	9,323
<b>TOTAL, OTHER PROCUREMENT, NAVY</b>	<b>98,882</b>	<b>98,882</b>

**PROCUREMENT, MARINE CORPS**

2 LAV PIP	10,000	10,000
5 HIGH MOBILITY ARTILLERY ROCKET SYSTEM Marine Corps requested transfer to title IX AP,N line 23	108,860	77,731 -31,129
10 JAVELIN Unit cost efficiencies	29,158	28,658 -500
13 MODIFICATION KITS	41,602	41,602
15 REPAIR AND TEST EQUIPMENT	13,632	13,632
17 MODIFICATION KITS	2,831	2,831
19 AIR OPERATIONS C2 SYSTEMS	15,575	15,575
20 RADAR SYSTEMS	8,015	8,015
23 INTELLIGENCE SUPPORT EQUIPMENT	35,310	35,310
29 NIGHT VISION EQUIPMENT	652	652
30 COMMON COMPUTER RESOURCES	19,807	19,807
32 RADIO SYSTEMS	36,482	36,482
33 COMM SWITCHING & CONTROL SYSTEMS	41,295	41,295
39 MEDIUM TACTICAL VEHICLE REPLACEMENT	10,466	10,466
41 FAMILY OF TACTICAL TRAILERS	7,642	7,642

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>45 BULK LIQUID EQUIPMENT</b>	<b>18,239</b>	<b>18,239</b>
<b>46 TACTICAL FUEL SYSTEMS</b>	<b>51,359</b>	<b>51,359</b>
<b>47 POWER EQUIPMENT ASSORTED</b>	<b>20,247</b>	<b>20,247</b>
<b>49 EOD SYSTEMS</b> JCREW 3.3 contract award delay	<b>362,658</b>	<b>272,658</b> -90,000
<b>50 PHYSICAL SECURITY EQUIPMENT</b>	<b>55,500</b>	<b>55,500</b>
<b>52 MATERIAL HANDLING EQUIPMENT</b>	<b>19,100</b>	<b>19,100</b>
<b>54 FIELD MEDICAL EQUIPMENT</b>	<b>15,751</b>	<b>15,751</b>
<b>55 TRAINING DEVICES</b>	<b>3,602</b>	<b>3,602</b>
<b>57 FAMILY OF CONSTRUCTION EQUIPMENT</b>	<b>15,900</b>	<b>15,900</b>
<b>TOTAL, PROCUREMENT, MARINE CORPS</b>	<b>943,683</b>	<b>822,054</b>
<b>AIRCRAFT PROCUREMENT, AIR FORCE</b>		
<b>35 LARGE AIRCRAFT INFRARED COUNTERMEASURES</b>	<b>139,800</b>	<b>139,800</b>
<b>55 U-2 MODS</b>	<b>46,800</b>	<b>46,800</b>
<b>63 C-130</b>	<b>11,400</b>	<b>11,400</b>
<b>67 COMPASS CALL MODS</b>	<b>14,000</b>	<b>14,000</b>
<b>68 RC-135</b>	<b>8,000</b>	<b>8,000</b>
<b>75 HC/MC-130 MODIFICATIONS</b>	<b>4,700</b>	<b>4,700</b>
<b>81 INITIAL SPARES/REPAIR PARTS</b>	<b>21,900</b>	<b>21,900</b>
<b>100 OTHER PRODUCTION CHARGES</b>	<b>59,000</b>	<b>59,000</b>
<b>TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>305,600</b>	<b>305,600</b>
<b>MISSILE PROCUREMENT, AIR FORCE</b>		
<b>5 PREDATOR HELLFIRE MISSILE</b>	<b>34,350</b>	<b>34,350</b>
<b>TOTAL, MISSILE PROCUREMENT, AIR FORCE</b>	<b>34,350</b>	<b>34,350</b>
<b>PROCUREMENT OF AMMUNITION, AIR FORCE</b>		
<b>2 CARTRIDGES</b>	<b>13,592</b>	<b>13,592</b>
<b>4 GENERAL PURPOSE BOMBS</b>	<b>23,211</b>	<b>23,211</b>
<b>5 JOINT DIRECT ATTACK MUNITION</b>	<b>53,923</b>	<b>53,923</b>
<b>6 CAD/PAD</b>	<b>2,638</b>	<b>2,638</b>

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>10 ITEMS LESS THAN \$5 MILLION</b>	<b>2,600</b>	<b>2,600</b>
<b>11 FLARES</b>	<b>11,726</b>	<b>11,726</b>
<b>12 FUZES</b>	<b>8,513</b>	<b>8,513</b>
<b>TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE</b>	<b>116,203</b>	<b>116,203</b>

**OTHER PROCUREMENT, AIR FORCE**

<b>2 MEDIUM TACTICAL VEHICLE</b>	<b>2,010</b>	<b>2,010</b>
<b>4 ITEMS LESS THAN \$5M (CARGO)</b>	<b>2,675</b>	<b>2,675</b>
<b>6 ITEMS LESS THAN \$5M (SPECIAL)</b>	<b>2,557</b>	<b>2,557</b>
<b>8 ITEMS LESS THAN \$5,000,000</b>	<b>4,329</b>	<b>4,329</b>
<b>9 RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT</b>	<b>984</b>	<b>984</b>
<b>10 ITEMS LESS THAN \$5,000,000</b>	<b>9,120</b>	<b>9,120</b>
<b>22 WEATHER OBSERVATION FORECAST</b>	<b>5,600</b>	<b>5,600</b>
<b>27 GENERAL INFORMATION TECHNOLOGY</b>	<b>11,157</b>	<b>11,157</b>
<b>49 TACTICAL C-E EQUIPMENT</b>	<b>7,000</b>	<b>7,000</b>
<b>53 BASE COMM INFRASTRUCTURE</b>	<b>10,654</b>	<b>554</b>
Excess to need		<b>-10,100</b>
<b>54 COMM ELECT MODS</b>	<b>8,000</b>	<b>8,000</b>
<b>55 NIGHT VISION GOGGLES</b>	<b>902</b>	<b>902</b>
<b>59 CONTINGENCY OPERATIONS</b>	<b>60,090</b>	<b>43,190</b>
JCREW LRIP delay		<b>-16,900</b>
<b>62 MOBILITY EQUIPMENT</b>	<b>9,400</b>	<b>9,400</b>
<b>63 ITEMS LESS THAN \$5 MILLION (BASES)</b>	<b>9,175</b>	<b>9,175</b>
<b>999 OTHER PROGRAMS</b>	<b>2,672,317</b>	<b>2,561,317</b>
Classified adjustment		<b>-111,000</b>
<b>71 SPARES AND REPAIR PARTS</b>	<b>2,300</b>	<b>2,300</b>
<b>TOTAL, OTHER PROCUREMENT, AIR FORCE</b>	<b>2,818,270</b>	<b>2,680,270</b>

<b>P-1</b>	<b>Budget Request</b>	<b>Conference</b>
<b>PROCUREMENT, DEFENSE-WIDE</b>		
<b>15 TELEPORT PROGRAM</b>	<b>5,260</b>	<b>5,260</b>
<b>61 MQ-8 UAV</b>	<b>16,500</b>	<b>8,250</b>
Program adjustment		-8,250
<b>68 COMMUNICATIONS EQUIPMENT &amp; ELECTRONICS</b>	<b>151</b>	<b>151</b>
<b>69 SOF INTELLIGENCE SYSTEMS</b>	<b>30,528</b>	<b>30,528</b>
<b>77 TACTICAL VEHICLES</b>	<b>1,843</b>	<b>1,843</b>
<b>82 SOF AUTOMATION SYSTEMS</b>	<b>1,000</b>	<b>1,000</b>
<b>86 SOF VISUAL AUGMENTATION, LASERS &amp; SENSOR SYSTEMS</b>	<b>108</b>	<b>108</b>
<b>91 SOF OPERATIONAL ENHANCEMENTS</b>	<b>14,758</b>	<b>14,758</b>
<b>OTHER PROGRAMS</b>	<b>126,201</b>	<b>126,201</b>
<b>TOTAL, PROCUREMENT, DEFENSE-WIDE</b>	<b>196,349</b>	<b>188,099</b>
<b>NATIONAL GUARD &amp; RESERVE EQUIPMENT ACCOUNT</b>		
<b>RESERVE EQUIPMENT</b>		
<b>ARMY RESERVE</b>	<b>0</b>	<b>240,000</b>
<b>MISCELLANEOUS EQUIPMENT (OCO)</b>		<b>240,000</b>
<b>NAVY RESERVE</b>	<b>0</b>	<b>90,000</b>
<b>MISCELLANEOUS EQUIPMENT (OCO)</b>		<b>90,000</b>
<b>MARINE CORPS RESERVE</b>	<b>0</b>	<b>120,000</b>
<b>MISCELLANEOUS EQUIPMENT (OCO)</b>		<b>120,000</b>
<b>AIR FORCE RESERVE</b>	<b>0</b>	<b>130,000</b>
<b>MISCELLANEOUS EQUIPMENT (OCO)</b>		<b>130,000</b>
<b>NATIONAL GUARD EQUIPMENT</b>		
<b>ARMY NATIONAL GUARD</b>	<b>0</b>	<b>460,000</b>
<b>MISCELLANEOUS EQUIPMENT (OCO)</b>		<b>460,000</b>
<b>AIR NATIONAL GUARD</b>	<b>0</b>	<b>460,000</b>
<b>MISCELLANEOUS EQUIPMENT (OCO)</b>		<b>460,000</b>
<b>TOTAL, NATIONAL GUARD &amp; RESERVE EQUIPMENT ACCOUNT</b>	<b>0</b>	<b>1,500,000</b>
<b>TOTAL, PROCUREMENT</b>	<b>7,911,841</b>	<b>8,979,438</b>

## NATIONAL GUARD AND RESERVE EQUIPMENT

The conference agreement provides \$1,500,000,000 for National Guard and Reserve Equipment. Of that amount, \$460,000,000 is for the Army National Guard, \$460,000,000 for the Air National Guard, \$240,000,000 for the Army Reserve, \$90,000,000 for the Navy Reserve, \$120,000,000 for the Marine Corps Reserve, and \$130,000,000 for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these components for both their combat missions and their missions in support of state governors. The conferees direct that the National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: A-10 Situation Awareness Upgrade; ARC 210 Radios for ANG F-16s; Arctic Search and Rescue Packages; Armory-Based Individual and Unstabilized Gunnery Trainers; Batteries and Battery Support Equipment; Bradley Modifications; C-130 Crash-Resistant Loadmaster Seats; C-130 Secure Line-of-Sight [SLOS] Beyond Line-of-Sight [BLOS] Capability; C-130/KC-135 Real Time Information in Cockpit [RTIC] Data Link; CH-47 Door Gun Mounts; Combat Mobility Equipment; Combined Arms Virtual Trainers; F-15 AESA Radars; Field Engineering, Logistics, Maintenance, and Security Equipment; Force Protection Equipment; Generation 4 Advanced Targeting Pods; Green Laser Interdiction Systems; handheld laser trackers; HC-130 Forward Area Refueling Point; Helicopter Firefighting Equipment; Helmet-Mounted Cueing System; HMMWV Recapitalization; In-Flight Propeller Balancing System; Internal and External Auxiliary Fuel Tanks for Apaches and Chinooks; Joint Threat Emitters; Large Aircraft Infrared Countermeasures [LAIRCM]; Light Utility Helicopters; Modular Airborne Firefighting System II; Modular Small Arms Training Systems; MRAP Vehicle Virtual Trainers;

Naval Construction Force Tactical Vehicles and Support Equipment; Reactive Skin Decontamination Lotion; SATCOM Ground Stations; Support Wide Area Network [SWAN] D V3/MRT Packages; Targeting Pod Upgrades; Thermal Imaging Systems; Ultra-Light Tactical Vehicles; Unit Maintenance Aerial Recovery Kits; Virtual Convoy Operations Trainers; and Virtual Door Gunner Trainers.

#### RESERVE COMPONENT SIMULATION TRAINING SYSTEMS

The use of simulation training systems has yielded a military that is better trained, more capable, and more confident as compared to units that do not have access to modern simulation training devices. Simulation training is a cost-effective means by which reserve units can improve tactical decision-making skills and ultimately save lives. It is anticipated that a portion of the funding in the National Guard and Reserve Equipment account will be used to procure a variety of simulation training systems. To ensure the most efficient and effective training programs, these systems should be a combination of both government owned and operated simulators, as well as simulation support from a dedicated commercial activity capable of providing frequent hardware and software updates.

#### NATIONAL GUARD AND RESERVE EQUIPMENT RESEARCH AND DEVELOPMENT

The conferees are concerned that the active Services are not providing the necessary research, development, test and evaluation funding for federal and domestic operations requirements as they relate to equipping the reserve components, especially equipment unique to the reserve component or legacy systems with limited active component investment. The conferees understand that the funding required is minimal, and therefore direct the Services, particularly the Air Force, to provide the necessary research, development, test and evaluation funds to ensure that modernizing equipment or



legacy systems unique to the reserve component be given the required design, integration, test, and software efforts needed prior to procurement.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The conference agreement provides \$247,716,000 for Research, Development, Test and Evaluation, instead of \$235,516,000 as proposed by the House and \$260,413,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT RDT&E OCO TABLE]~~

insert 106a

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

R-1	Budget Request	Conference
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>		
60 SOLDIER SUPPORT AND SURVIVABILITY	19,860	12,360
Program adjustment		-7,500
79 AIRCRAFT AVIONICS	0	17,300
Degraded visual environment - transfer from title IV		17,300
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>	<b>19,860</b>	<b>29,660</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>		
56 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	4,600	4,600
131 MEDICAL DEVELOPMENT	2,173	2,173
160 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	5,200	5,200
195 MARINE CORPS COMBAT SERVICES SUPPORT	6,762	6,762
221 RQ-7 UAV	7,600	0
Undefined weapons capability		-7,600
999 OTHER PROGRAMS	33,784	33,784
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>	<b>60,119</b>	<b>52,519</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>		
999 OTHER PROGRAMS	53,150	53,150
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>	<b>53,150</b>	<b>53,150</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>		
239 MQ-8 UAV	5,000	5,000
999 OTHER PROGRAMS	107,387	107,387
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>	<b>112,387</b>	<b>112,387</b>
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION</b>	<b>245,516</b>	<b>247,716</b>

## REVOLVING AND MANAGEMENT FUNDS

The conference agreement provides \$243,600,000 for the Defense Working Capital Funds, instead of \$293,600,000 as proposed by the House and \$1,467,864,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

		Budget Request	Conference
<b>WORKING CAPITAL FUND, ARMY</b>			
Army	<b>PREPOSITIONED WAR RESERVE STOCKS</b>	42,600	42,600
<b>TOTAL, WORKING CAPITAL FUND, ARMY</b>		<b>42,600</b>	<b>42,600</b>
<b>WORKING CAPITAL FUND, AIR FORCE</b>			
AF	<b>C-17 CLS ENGINE REPAIR</b>	230,400	0
	Transfer to OM,AF line 021M		-230,400
	<b>TRANSPORTATION OF FALLEN HEROES</b>	10,000	10,000
<b>TOTAL, WORKING CAPITAL FUND, AIR FORCE</b>		<b>240,400</b>	<b>10,000</b>
<b>WORKING CAPITAL FUND, DEFENSE-WIDE</b>			
DLA	<b>DEFENSE LOGISTICS AGENCY</b>	220,364	191,000
	Excess growth in OEF disposition operations		-18,364
	Excess growth in OEF consolidated shipping costs		-2,000
	Excess growth in DLA distributions in Kuwait for OEF		-9,000
<b>TOTAL, WORKING CAPITAL FUND, DEFENSE-WIDE</b>		<b>220,364</b>	<b>191,000</b>
<b>TOTAL, DEFENSE WORKING CAPITAL FUND</b>		<b>503,364</b>	<b>243,600</b>

## OTHER DEPARTMENT OF DEFENSE PROGRAMS

### DEFENSE HEALTH PROGRAM

The conference agreement provides \$993,898,000 for the Defense Health Program as proposed by the Senate, instead of \$1,003,898,000 as proposed by the House. The conference agreement on items addressed by either the House or the Senate is as follows:

#### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	Conference
<b>OPERATION AND MAINTENANCE</b>	<b>993,898</b>	<b>993,898</b>
<b>IN-HOUSE CARE</b>	<b>483,326</b>	<b>483,326</b>
<b>PRIVATE SECTOR CARE</b>	<b>376,982</b>	<b>376,982</b>
<b>CONSOLIDATED HEALTH SUPPORT</b>	<b>111,675</b>	<b>111,675</b>
<b>INFORMATION MANAGEMENT</b>	<b>4,773</b>	<b>4,773</b>
<b>MANAGEMENT ACTIVITIES</b>	<b>660</b>	<b>660</b>
<b>EDUCATION AND TRAINING</b>	<b>15,370</b>	<b>15,370</b>
<b>BASE OPERATIONS AND COMMUNICATIONS</b>	<b>1,112</b>	<b>1,112</b>

### DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The conference agreement provides \$469,025,000 for Drug Interdiction and Counter-Drug Activities, Defense, as proposed by both the House and the Senate.

## JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The conference agreement provides \$1,622,614,000 for the Joint Improvised Explosive Device Defeat Fund, all in title IX, instead of \$217,414,000 in title VI and \$1,614,900,000 in title IX as proposed by the House, and \$1,514,114,000, all in title IX, as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	Conference
<b>1 ATTACK THE NETWORK</b>	<b>950,500</b>	<b>807,500</b>
Biometric ID - transfer to OM,A line 432		-22,000
Falcon - transfer to OM,A line 135		-48,000
Sand Dragon - excess prior year carryover funding		-40,000
TEDAC - excess prior year carryover funding		-33,000
<b>2 DEFEAT THE DEVICE</b>	<b>400,000</b>	<b>393,300</b>
ALARM excess to need		-4,700
3 - Band Long Wave infrared camera ahead of need		-2,000
<b>3 TRAIN THE FORCE</b>	<b>149,500</b>	<b>119,000</b>
ISR emulation and trainer ahead of need		-28,500
Dismounted virtual simulators - undefined unit cost increase		-2,000
<b>4 STAFF AND INFRASTRUCTURE</b>	<b>175,400</b>	<b>302,814</b>
Staff and infrastructure - transfer from title VI		227,414
Forward financed from prior years		-100,000
<b>TOTAL, JOINT IED DEFEAT FUND</b>	<b>1,675,400</b>	<b>1,622,614</b>

The conference agreement provides funding for the Joint Improvised Explosive Device Defeat Fund in title IX as such requirements are considered to be war related.

## OFFICE OF THE INSPECTOR GENERAL

The conference agreement provides \$10,766,000 for the Office of the Inspector General, as proposed by both the House and the Senate.

## GENERAL PROVISIONS – THIS TITLE

The conference agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in conference are as follows:

The conference agreement modifies a provision proposed by the House and the Senate which provides general transfer authority not to exceed \$3,500,000,000.

The conference agreement retains a provision proposed by the Senate regarding funding and guidelines for the Commander's Emergency Response Program. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate concerning funding and guidelines for the Task Force for Business and Stability Operations in Afghanistan. The House bill contained a similar provision.

The conference agreement modifies a provision proposed by the House concerning transition activities of the Office of Security Cooperation in Iraq and security assistance teams. The Senate bill contained a similar provision.

### (RESCISSIONS)

The conference agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of \$1,860,052,000 from the following programs:

2009 Appropriations:

General Provisions:

Retroactive stop loss special pay program.....\$127,200,000

2012 Appropriations:

Afghanistan Security Forces Fund:



Afghanistan Security Forces Fund.....	1,000,000,000
<b>Other Procurement, Army:</b>	
Gunshot detection system .....	10,100,000
Base support communications .....	5,000,000
Sense through the wall .....	10,000,000
Installation info infrastructure mod program.....	125,500,000
Knight family .....	42,000,000
Tactical bridging .....	15,000,000
<b>Procurement of Ammunition, Navy and Marine Corps:</b>	
60mm, all types .....	6,900,000
81mm, all types .....	22,276,000
Demolition munitions .....	3,000,000
<b>Procurement, Marine Corps:</b>	
Weapons under \$5 million .....	2,776,000
<b>Mine Resistant Ambush Protection Vehicle Fund:</b>	
MRAP carryover .....	400,000,000
<b>Research, Development, Test and Evaluation, Air Force:</b>	
Endurance unmanned aerial vehicles – Blue Devil ....	50,000,000
<b>Joint Improvised Explosive Device Defeat Fund:</b>	
ALARM .....	19,300,000
Integrated supply chain .....	21,000,000

The conference agreement modifies a provision proposed by the House which makes Coalition Support Funds for Pakistan contingent on a certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions are met. The Senate bill contained no similar provision.

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
TITLE I				
MILITARY PERSONNEL				
Military Personnel, Army.....	43,298,409	40,777,844	40,199,263	-3,099,146
Military Personnel, Navy.....	26,803,334	27,090,893	26,902,346	+99,012
Military Personnel, Marine Corps.....	13,635,136	12,481,060	12,531,549	-1,103,587
Military Personnel, Air Force.....	28,096,708	28,048,539	28,052,826	-43,882
Reserve Personnel, Army.....	4,289,407	4,513,753	4,456,823	+167,416
Reserve Personnel, Navy.....	1,935,544	1,898,668	1,874,023	-61,521
Reserve Personnel, Marine Corps.....	644,722	664,641	658,251	+13,529
Reserve Personnel, Air Force.....	1,712,705	1,741,365	1,722,425	+9,720
National Guard Personnel, Army.....	7,585,645	8,103,207	7,981,577	+395,932
National Guard Personnel, Air Force.....	3,088,929	3,110,065	3,153,990	+65,061
-----				
Total, Title I, Military Personnel.....	131,090,539	128,430,025	127,533,073	-3,557,466
=====				

TITLE II				
OPERATION AND MAINTENANCE				
Operation and Maintenance, Army.....	31,072,902	36,608,592	35,409,260	+4,336,358
Operation and Maintenance, Navy.....	38,120,821	41,606,943	41,614,453	+3,493,632
Operation and Maintenance, Marine Corps.....	5,542,937	5,983,163	6,034,963	+492,026
Operation and Maintenance, Air Force.....	34,985,486	35,435,360	34,780,406	-205,080

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Operation and Maintenance, Defense-Wide .....	30,152,008	31,993,013	31,862,980	+1,710,972
Operation and Maintenance, Army Reserve.....	3,071,733	3,162,008	3,182,923	+111,190
Operation and Maintenance, Navy Reserve.....	1,305,134	1,246,982	1,256,347	-48,787
Operation and Maintenance, Marine Corps Reserve.....	271,443	272,285	277,377	+5,934
Operation and Maintenance, Air Force Reserve.....	3,274,359	3,166,482	3,261,324	-13,035
Operation and Maintenance, Army National Guard.....	6,924,932	7,108,612	7,154,161	+229,229
Operation and Maintenance, Air National Guard.....	6,098,780	6,015,455	6,494,326	+395,546
United States Court of Appeals for the Armed Forces...	13,861	13,516	13,516	-345
Environmental Restoration, Army.....	346,031	335,921	335,921	-10,110
Environmental Restoration, Navy.....	308,668	310,594	310,594	+1,926
Environmental Restoration, Air Force.....	525,453	529,263	529,263	+3,810
Environmental Restoration, Defense-Wide.....	10,716	11,133	11,133	+417
Environmental Restoration, Formerly Used Defense Sites	326,495	237,543	287,543	-38,952
Overseas Humanitarian, Disaster, and Civic Aid.....	107,662	108,759	108,759	+1,097
Cooperative Threat Reduction Account.....	508,219	519,111	519,111	+10,892
Department of Defense Acquisition Workforce Development Fund.....	105,501	274,198	50,198	-55,303
Total, Title II, Operation and maintenance.....	<u>163,073,141</u>	<u>174,938,933</u>	<u>173,494,558</u>	<u>+10,421,417</u>

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
TITLE III				
PROCUREMENT				
Aircraft Procurement, Army.....	5,360,334	5,853,729	6,028,754	+668,420
Missile Procurement, Army.....	1,461,223	1,302,689	1,535,433	+74,210
Procurement of Weapons and Tracked Combat Vehicles, Army.....	2,070,405	1,501,706	1,857,823	-212,582
Procurement of Ammunition, Army.....	1,884,424	1,739,706	1,641,306	-243,118
Other Procurement, Army.....	7,924,214	6,326,245	5,741,664	-2,182,550
Aircraft Procurement, Navy.....	17,675,734	17,129,296	17,382,152	-293,582
Weapons Procurement, Navy.....	3,224,432	3,117,578	3,036,871	-187,561
Procurement of Ammunition, Navy and Marine Corps.....	626,848	759,539	659,897	+33,049
Shipbuilding and Conversion, Navy.....	14,919,114	13,579,845	15,584,212	+665,098
Other Procurement, Navy.....	6,013,385	6,169,378	5,955,078	-58,307
Procurement, Marine Corps.....	1,422,570	1,622,955	1,411,411	-11,159
Aircraft Procurement, Air Force.....	12,950,000	11,002,999	11,774,019	-1,175,981
Coast Guard (by transfer).....	(63,500)	---	---	(-63,500)
Missile Procurement, Air Force.....	6,080,877	5,491,846	4,962,376	-1,118,501
Advanced Extremely High Frequency Communications Satellites, Advanced appropriation FY 2014.....	---	833,500	---	---
Advanced appropriation FY 2015.....	---	763,900	---	---
Advanced appropriation FY 2016.....	---	708,400	---	---
Advanced appropriation FY 2017.....	---	1,107,200	---	---
Advanced appropriation FY 2018.....	---	1,013,700	---	---
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Total, Advanced appropriations	---	4,426,700	---	---

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Procurement of Ammunition, Air Force.....	499,185	599,194	594,694	+95,509
Other Procurement, Air Force.....	17,403,564	16,720,848	17,082,508	-321,056
Procurement, Defense-Wide .....	4,893,428	4,187,935	4,878,985	-14,443
Defense Production Act Purchases .....	189,964	89,189	223,531	+53,567
<b>Total, Title III, Procurement.....</b>	<b>104,579,701</b>	<b>101,621,377</b>	<b>100,350,714</b>	<b>-4,228,987</b>
FY 2013.....	(104,579,701)	(97,194,677)	(100,350,714)	(-4,228,987)

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Research, Development, Test and Evaluation, Army.....	8,745,492	8,929,415	8,676,627	-88,865
Research, Development, Test and Evaluation, Navy.....	17,753,940	16,882,877	16,963,398	-790,542
Research, Development, Test and Evaluation, Air Force.	26,535,996	25,428,046	25,432,738	-1,103,258
Research, Development, Test and Evaluation, Defense-Wide .....	19,193,955	17,982,161	18,631,946	-562,009
Operational Test and Evaluation, Defense.....	191,292	185,268	223,768	+32,476
<b>Total, Title IV, Research, Development, Test and     Evaluation.....</b>	<b>72,420,675</b>	<b>69,407,767</b>	<b>69,928,477</b>	<b>-2,492,198</b>

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
TITLE V				
REVOLVING AND MANAGEMENT FUNDS				
Defense Working Capital Funds.....	1,575,010	1,516,184	1,516,184	-58,826
National Defense Sealift Fund.....	1,100,519	608,136	697,840	-402,679
	-----			
Total, Title V, Revolving and Management Funds..	2,675,529	2,124,320	2,214,024	-461,505
	=====			

TITLE VI				
OTHER DEPARTMENT OF DEFENSE PROGRAMS				
Defense Health Program:				
Operation and maintenance.....	30,582,235	31,349,279	30,885,165	+302,930
Procurement.....	632,518	506,462	521,762	-110,756
Research, development, test and evaluation.....	1,267,306	672,977	1,308,377	+41,071
	-----			
Total, Defense Health Program 1/.....	32,482,059	32,528,718	32,715,304	+233,245
Chemical Agents and Munitions Destruction, Defense:				
Operation and maintenance.....	1,147,691	635,843	635,843	-511,848
Procurement.....	---	18,592	18,592	+18,592
Research, development, test and evaluation.....	406,731	647,351	647,351	+240,620
	-----			
Total, Chemical Agents 2/.....	1,554,422	1,301,786	1,301,786	-252,636

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
<hr style="border-top: 1px dashed black;"/>				
Drug Interdiction and Counter-Drug Activities, Defense	1,209,620	999,363	1,159,263	-50,357
Joint Improvised Explosive Device Defeat Fund 2/.....	---	227,414	---	---
Joint Urgent Operational Needs Fund.....	---	99,477	---	---
Office of the Inspector General 1/.....	346,919	273,821	350,321	+3,402
<hr style="border-top: 1px dashed black;"/>				
<b>Total, Title VI, Other Department of Defense Programs.....</b>	<b>35,593,020</b>	<b>35,430,579</b>	<b>35,526,674</b>	<b>-66,346</b>
<hr style="border-top: 3px double black;"/>				
TITLE VII				
RELATED AGENCIES				
Central Intelligence Agency Retirement and Disability System Fund.....	513,700	514,000	514,000	+300
Intelligence Community Management Account (ICMA).....	547,891	540,252	534,421	-13,470
<hr style="border-top: 1px dashed black;"/>				
<b>Total, Title VII, Related agencies.....</b>	<b>1,061,591</b>	<b>1,054,252</b>	<b>1,048,421</b>	<b>-13,170</b>
<hr style="border-top: 3px double black;"/>				

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
TITLE VIII				
GENERAL PROVISIONS				
Additional transfer authority (Sec.8005).....	(3,750,000)	(5,000,000)	(4,000,000)	(+250,000)
Indian Financing Act incentives (Sec.8019).....	15,000	---	15,000	---
FFRDC (Sec.8023).....	-150,245	---	---	+150,245
Overseas Military Facility Invest Recovery (Sec.8028).	1,000	---	---	-1,000
Rescissions (Sec.8041).....	-2,575,217	---	-2,142,447	+432,770
O&M, Defense-wide transfer authority (Sec.8052).....	(30,000)	(30,000)	(30,000)	---
O&M, Army transfer authority (Sec.8067).....	(124,493)	(133,381)	(133,381)	(+8,888)
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8069).....	(200,000)	(200,000)	(200,000)	---
Fisher House Foundation (Sec.8070).....	4,000	---	4,000	---
National grants (Sec.8078).....	44,000	---	44,000	---
Shipbuilding & conversion funds, Navy (Sec.8083).....	8,000	8,000	8,000	---
Working Capital Fund excess cash balances.....	-515,000	---	---	+515,000
ICMA transfer authority (Sec.8090).....	(20,000)	(20,000)	(20,000)	---
Fisher House transfer authority (Sec.8095).....	(11,000)	(11,000)	(11,000)	---
Defense Health O&M transfer authority (Sec.8100).....	(135,631)	(139,204)	(139,204)	(+3,573)
Alternative Energy Resources for Deployed Forces .....	10,000	---	---	-10,000
Ship Modernization, Operations and Sustainment Fund (Sec. 8105).....	---	---	2,382,100	+2,382,100



DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Operation and Maintenance, Defense-Wide (Sec.8110)....	250,000	---	270,000	+20,000
(transfer authority).....	---	(51,000)	---	---
MIP Transfer Fund .....	310,758	---	---	-310,758
Eliminate civilian pay raise (Sec.8123).....	---	---	-72,718	-72,718
<b>Total, Title VIII, General Provisions.....</b>	<b>-2,597,704</b>	<b>8,000</b>	<b>507,935</b>	<b>+3,105,639</b>

TITLE IX

OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/

Military Personnel

Military Personnel, Army (OCO).....	7,195,335	9,165,082	9,790,082	+2,594,747
Military Personnel, Navy (OCO).....	1,259,234	874,625	774,225	-485,009
Military Personnel, Marine Corps (OCO).....	714,360	1,621,356	1,425,156	+710,796
Military Personnel, Air Force (OCO).....	1,492,381	1,286,783	1,286,783	-205,598
Reserve Personnel, Army (OCO).....	207,162	156,893	156,893	-50,269
Reserve Personnel, Navy (OCO).....	44,530	39,335	39,335	-5,195
Reserve Personnel, Marine Corps (OCO).....	25,421	24,722	24,722	-699
Reserve Personnel, Air Force (OCO).....	26,815	25,348	25,348	-1,467
National Guard Personnel, Army (OCO).....	664,579	583,804	583,804	-80,775
National Guard Personnel, Air Force (OCO).....	9,435	10,473	10,473	+1,038
<b>Total, Military Personnel.....</b>	<b>11,639,252</b>	<b>13,788,421</b>	<b>14,116,821</b>	<b>+2,477,569</b>

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
<b>Operation and Maintenance</b>				
Operation & Maintenance, Army (OCO).....	44,794,156	28,591,441	28,452,018	-16,342,138
Operation & Maintenance, Navy (OCO).....	7,674,026	5,880,395	5,839,934	-1,834,092
Coast Guard (by transfer) (OCO).....	---	(254,461)	---	---
Operation & Maintenance, Marine Corps (OCO).....	3,935,210	4,066,340	4,116,340	+181,130
Operation & Maintenance, Air Force (OCO).....	10,879,347	9,241,613	9,249,736	-1,629,611
Operation & Maintenance, Defense-Wide (OCO).....	9,252,211	7,824,579	7,714,079	-1,538,132
Coalition support funds (OCO).....	(1,690,000)	(1,750,000)	(1,650,000)	(-40,000)
Operation & Maintenance, Army Reserve (OCO).....	217,500	154,537	157,887	-59,613
Operation & Maintenance, Navy Reserve (OCO).....	74,148	55,924	55,924	-18,224
Operation & Maintenance, Marine Corps Reserve (OCO).....	36,084	25,477	25,477	-10,607
Operation & Maintenance, Air Force Reserve (OCO).....	142,050	120,618	60,618	-81,432
Operation & Maintenance, Army National Guard (OCO).....	377,544	382,448	392,448	+14,904
Operation & Maintenance, Air National Guard (OCO).....	34,050	19,975	34,500	+450
Overseas Contingency Operations Transfer Fund (OCO)...	---	---	582,884	+582,884
<b>Subtotal, Operation and Maintenance.....</b>	<b>77,416,326</b>	<b>56,363,347</b>	<b>56,681,845</b>	<b>-20,734,481</b>
Afghanistan Infrastructure Fund (OCO).....	400,000	400,000	325,000	-75,000
Afghanistan Security Forces Fund (OCO).....	11,200,000	5,749,167	5,124,167	-6,075,833
<b>Total, Operation and Maintenance.....</b>	<b>89,016,326</b>	<b>62,512,514</b>	<b>62,131,012</b>	<b>-26,885,314</b>

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
Procurement				
Aircraft Procurement, Army (OCO).....	1,137,381	486,200	550,700	-586,681
Missile Procurement, Army (OCO).....	126,556	49,653	67,951	-58,605
Procurement of Weapons and Tracked Combat Vehicles, Army (OCO).....	37,117	15,422	15,422	-21,695
Procurement of Ammunition, Army (OCO).....	208,381	357,493	338,493	+130,112
Other Procurement, Army (OCO).....	1,334,345	2,015,907	1,740,157	+405,812
Aircraft Procurement, Navy (OCO).....	480,935	164,582	215,698	-265,237
Weapons Procurement, Navy (OCO).....	41,070	23,500	22,500	-18,570
Procurement of Ammunition, Navy and Marine Corps..... (OCO).....	317,100	285,747	283,059	-34,041
Other Procurement, Navy (OCO).....	236,125	98,882	98,882	-137,243
Procurement, Marine Corps (OCO).....	1,233,996	943,683	822,054	-411,942
Aircraft Procurement, Air Force (OCO).....	1,235,777	305,600	305,600	-930,177
Missile Procurement, Air Force (OCO).....	41,220	34,350	34,350	-6,870
Procurement of Ammunition, Air Force (OCO).....	109,010	116,203	116,203	+7,193
Other Procurement, Air Force (OCO).....	3,088,510	2,818,270	2,680,270	-408,240
Procurement, Defense-Wide (OCO).....	405,768	196,349	188,099	-217,669
National Guard and Reserve Equipment (OCO).....	1,000,000	---	1,500,000	+500,000
Mine Resistant Ambush Protected Vehicle Fund (OCO).....	2,600,170	---	---	-2,600,170
-----				
Total, Procurement.....	13,633,461	7,911,841	8,979,438	-4,654,023

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
<hr style="border-top: 1px dashed black;"/>				
<b>Research, Development, Test and Evaluation</b>				
Research, Development, Test & Evaluation, Army (OCO).....	18,513	19,860	29,660	+11,147
Research, Development, Test & Evaluation, Navy (OCO).....	53,884	60,119	52,519	-1,365
Research, Development, Test & Evaluation, Air Force (OCO).....	259,600	53,150	53,150	-206,450
Research, Development, Test and Evaluation, Defense-Wide (OCO).....	194,361	112,387	112,387	-81,974
<hr style="border-top: 1px dashed black;"/>				
<b>Total, Research, Development, Test and   Evaluation.....</b>	<b>526,358</b>	<b>245,516</b>	<b>247,716</b>	<b>-278,642</b>
<b>Revolving and Management Funds</b>				
Defense Working Capital Funds (OCO).....	435,013	503,364	243,600	-191,413
<b>Other Department of Defense Programs</b>				
<b>Defense Health Program:</b>				
Operation and maintenance (OCO).....	1,228,288	993,898	993,898	-234,390
Drug Interdiction and Counter-Drug Activities, Defense (OCO).....	456,458	469,025	469,025	+12,567

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Joint IED Defeat Fund (OCO) 2/.....	2,441,984	1,675,400	1,622,614	-819,370
Joint Urgent Operational Needs Fund (OCO).....	---	100,000	---	---
Office of the Inspector General (OCO).....	11,055	10,766	10,766	-289
<b>Total, Other Department of Defense Programs.....</b>	<b>4,137,785</b>	<b>3,249,089</b>	<b>3,096,303</b>	<b>-1,041,482</b>
TITLE IX General Provisions				
Additional transfer authority (OCO) (Sec.9002).....	(4,000,000)	(4,000,000)	(3,500,000)	(-500,000)
Troop reduction (OCO).....	-4,042,500	---	---	+4,042,500
Rescissions (OCO) (Sec.9013).....	-380,060	---	-1,860,052	-1,479,992
<b>Total, General Provisions.....</b>	<b>-4,422,560</b>	<b>---</b>	<b>-1,860,052</b>	<b>+2,562,508</b>
<b>Total, Title IX .....</b>	<b>114,965,635</b>	<b>88,210,745</b>	<b>86,954,838</b>	<b>-28,010,797</b>
<b>Total for the bill (net).....</b>	<b>622,862,127</b>	<b>601,225,998</b>	<b>597,558,714</b>	<b>-25,303,413</b>
Less appropriations for subsequent years....	---	-4,426,700	---	---
<b>Net grand total.....</b>	<b>622,862,127</b>	<b>596,799,298</b>	<b>597,558,714</b>	<b>-25,303,413</b>

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
CONGRESSIONAL BUDGET RECAP				
Scorekeeping adjustments:				
Lease of defense real property (permanent).....	22,000	22,000	22,000	---
Disposal of defense real property (permanent).....	9,000	9,000	9,000	---
DHP, O&M to DOD-VA Joint Incentive Fund:				
Defense function.....	---	-15,000	-15,000	-15,000
Non-defense function.....	---	15,000	15,000	+15,000
DHP, O&M to Joint DOD-VA Medical Facility				
Demonstration Fund:				
Defense function.....	---	-139,204	-139,204	-139,204
Non-defense function.....	---	139,204	139,204	+139,204
O&M, Defense-wide transfer to Department of State:				
Defense function.....	-200,000	-100,000	-100,000	+100,000
Non-defense function.....	200,000	100,000	100,000	-100,000
Tricare accrual (permanent, indefinite auth.) 4/..	10,733,000	8,026,000	8,026,000	-2,707,000
(OCO) 3/.....	117,000	271,000	271,000	+154,000
	-----	-----	-----	-----
Total, scorekeeping adjustments.....	10,881,000	8,328,000	8,328,000	-2,553,000
	=====	=====	=====	=====
Adjusted total (includ. scorekeeping adjustments)	633,743,127	605,127,298	605,886,714	-27,856,413
Appropriations.....	(636,318,344)	(605,127,298)	(608,029,161)	(-28,289,183)
Rescissions.....	(-2,575,217)	---	(-2,142,447)	(+432,770)
	=====	=====	=====	=====
Total mandatory and discretionary.....	633,743,127	605,127,298	605,886,714	-27,856,413
Mandatory.....	(513,700)	(514,000)	(514,000)	(+300)
Discretionary.....	(633,229,427)	(604,613,298)	(605,372,714)	(-27,856,713)

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
RECAPITULATION				
Title I - Military Personnel.....	131,090,539	128,430,025	127,533,073	-3,557,466
Title II - Operation and Maintenance.....	163,073,141	174,938,933	173,494,558	+10,421,417
Title III - Procurement.....	104,579,701	101,621,377	100,350,714	-4,228,987
Title IV - Research, Development, Test and Evaluation.....	72,420,675	69,407,767	69,928,477	-2,492,198
Title V - Revolving and Management Funds.....	2,675,529	2,124,320	2,214,024	-461,505
Title VI - Other Department of Defense Programs.....	35,593,020	35,430,579	35,526,674	-66,346
Title VII - Related Agencies.....	1,061,591	1,054,252	1,048,421	-13,170
Title VIII - General Provisions (net).....	-2,597,704	8,000	507,935	+3,105,639
Title IX - Overseas Contingency Operations (OCO).....	114,965,635	88,210,745	86,954,838	-28,010,797
-----				
Total, Department of Defense.....	622,862,127	601,225,998	597,558,714	-25,303,413
Scorekeeping adjustments.....	10,881,000	8,328,000	8,328,000	-2,553,000
Less appropriations for subsequent years....	---	-4,426,700	---	---
-----				
Total mandatory and discretionary.....	633,743,127	605,127,298	605,886,714	-27,856,413

FOOTNOTES:

- 1/ Included in Budget under Operation and Maintenance
- 2/ Included in Budget under Procurement
- 3/ Global War on Terrorism (GWOT)
- 4/ Contributions to Department of Defense Retiree Health Care Fund (Sec. 725, P.L. 108-375)(CBO est)

DIVISION <sup>B</sup> - MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
AGENCIES APPROPRIATIONS ACT, 2013

*Matters Addressed by Only One Committee.*--The language and allocations set forth in House Report 112-491 and Senate Report 112-168 should be complied with unless specifically addressed to the contrary in the conference agreement and this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of the conference agreement shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

*Department of Defense and Veterans Affairs Joint Collaboration on Medical Facility Construction.*-- Having the Department of Defense (DOD) and Department of Veterans Affairs (VA) medical facility construction accounts in the same bill allows the Committees to review coordinated efforts and efficiencies within the two systems. An overarching concern of the conferees has been to facilitate the seamless transition from active duty service member to veteran, including the transition from DOD to VA medical facilities. The conferees are aware of multiple instances in which DOD and the VA have failed to coordinate medical facility construction efforts, in particular, where the VA is currently collocated with an existing DOD medical facility, but hospital replacement facilities are planned and budgeted in the military construction budget without coordination or consultation with the VA. Better coordination between the two Departments on construction activities, where appropriate, has the potential to save money by reducing duplicative construction costs, and provides a unique opportunity for creating more efficient use of medical equipment once the hospitals or outpatient clinics become operational. The conferees therefore direct the TRICARE Management Activity and the Veterans Health Administration to report to the congressional defense committees no later than



180 days after enactment of this Act on the current construction coordination between the two agencies. The report should include a comparison by fiscal year of the TRICARE Management Activity and the Veterans Health Administration's future year construction plans for new facilities that currently are collocated as well as any potential new collocation sites.

*Hiring of veterans.* – The conferees continue to be concerned about unemployment rates among the Nation's veterans, particularly for those who have recently left active duty. With impending force reductions, this problem is likely to worsen. The conferees urge the Department of Veterans Affairs (VA), as well as the Department of Defense and the domestic agencies funded in title III of this division, to redouble their efforts to hire returning veterans and to exceed where possible statutory requirements for veterans hiring preferences. In recognizing the skills and specialty certifications veterans have received through their military training, these agencies will gain a superior workforce and at the same time demonstrate the Government's appreciation for our veterans' service.

## TITLE I

### DEPARTMENT OF DEFENSE

#### ITEMS OF GENERAL INTEREST

*Incrementally Funded Projects.*-- The conferees note that the Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense to severely restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. In general, the conferees support full funding for military construction projects. In some cases, however, incremental funding makes fiscal and programmatic sense. The conference agreement therefore incrementally funds the following projects: Ambulatory Care Center Phase 3, Joint Base San

Antonio, Texas; STRATCOM Replacement Facility, Increment 2, Offutt AFB, Nebraska; U.S. Military Academy Cadet Barracks, West Point, New York; and Aegis Ashore Missile Defense Complex, Deveselu, Romania.

#### MILITARY CONSTRUCTION, ARMY

The conference agreement appropriates \$1,684,323,000 for Military Construction, Army. Within this amount, the agreement provides \$80,173,000 for study, planning, design, architect and engineer services, and host nation support.

*Arlington Cemetery.*-- The budget request proposed to fund Arlington National Cemetery through three accounts: \$25,000,000 to be provided through Operation and Maintenance, Army, \$103,000,000 to be provided through Military Construction, Army, and \$45,800,000 to be provided through Cemeterial Expenses, Army for a total of \$173,800,000. The conferees do not include the \$103,000,000 requested in title I. The funds are instead provided in title III of Division J under Cemeterial Expenses, Army.

#### MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates \$1,549,164,000 for Military Construction, Navy and Marine Corps. Within this amount, the agreement provides \$102,619,000 for study, planning, design, architect and engineer services.

#### MILITARY CONSTRUCTION, AIR FORCE

The conference agreement appropriates \$322,543,000 for Military Construction, Air Force. Within this amount, the agreement provides \$18,635,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, DEFENSE-WIDE

### (INCLUDING TRANSFER OF FUNDS)

The conference agreement appropriates \$3,582,423,000 for Military Construction, Defense-Wide. Within this amount, the agreement provides \$315,562,000 for study, planning, design, architect and engineer services.

*Energy Conservation Investment Program (ECIP).*--The conference agreement provides \$150,000,000 for ECIP. Additionally, the conference agreement provides \$10,000,000 in dedicated funding for ECIP planning and design. The conferees strongly support the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources, and commend the leadership of the Department and the services for making energy efficiency a key component of construction on military installations. The conferees urge the Department to use the dedicated planning and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations. The conferees also encourage the Department to request dedicated planning and design funding for ECIP in future budget submissions.

## MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The conference agreement appropriates \$613,799,000 for Military Construction, Army National Guard. Within this amount, the agreement provides \$26,622,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The conference agreement appropriates \$42,386,000 for Military Construction, Air National Guard. Within this amount, the agreement provides \$4,000,000 for study, planning, design, architect and engineer services.

### MILITARY CONSTRUCTION, ARMY RESERVE

The conference agreement appropriates \$305,846,000 for Military Construction, Army Reserve. Within this amount, the agreement provides \$15,951,000 for study, planning, design, architect and engineer services.

### MILITARY CONSTRUCTION, NAVY RESERVE

The conference agreement appropriates \$49,532,000 for Military Construction, Navy Reserve. Within this amount, the agreement provides \$2,118,000 for study, planning, design, architect and engineer services.

### MILITARY CONSTRUCTION, AIR FORCE RESERVE

The conference agreement appropriates \$10,979,000 for Military Construction, Air Force Reserve. Within this amount, the agreement provides \$2,879,000 for study, planning, design, architect and engineer services.

### NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The conference agreement appropriates \$254,163,000 for the North Atlantic Treaty Organization Security Investment Program.

### FAMILY HOUSING CONSTRUCTION, ARMY

The conference agreement appropriates \$4,641,000 for Family Housing Construction, Army.

### FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The conference agreement appropriates \$530,051,000 for Family Housing Operation and Maintenance, Army.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates \$102,182,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The conference agreement appropriates \$378,230,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The conference agreement appropriates \$83,824,000 for Family Housing Construction, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement appropriates \$497,829,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement appropriates \$52,238,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The conference agreement appropriates \$1,786,000 for the Department of Defense Family Housing Improvement Fund.

DEPARTMENT OF DEFENSE HOMEOWNERS ASSISTANCE FUND

The conference agreement provides no appropriation for the Department of Defense Homeowners Assistance Fund in fiscal year 2013, the same as the budget request.

## CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The conference agreement appropriates \$151,000,000 for Chemical Demilitarization Construction, Defense-Wide.

## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

The conference agreement appropriates \$409,396,000 for the Department of Defense Base Closure Account 1990. This amount is \$60,000,000 above the budget request to accelerate the pace of environmental cleanup at closed or realigned military installations. Based on requirements identified by the services, the conferees direct that, of the additional funding provided, \$30,000,000 be made available for the Army, and \$30,000,000 for the Navy. These funds are to be allocated at the discretion of the services to meet the most pressing unfunded environmental cleanup requirements at closed or realigned bases.

## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

The conference agreement appropriates \$126,697,000 for the Department of Defense Base Closure Account 2005, ~~as proposed by both the House and Senate~~. The conferees note that significant bid savings have been realized in the BRAC 2005 military construction program, primarily as a result of the favorable bid climate over the past several years, and believe that these savings should be used to offset current BRAC 2005 requirements. The conferees therefore are rescinding \$132,513,000 from previous BRAC 2005 appropriations (Sec. 131 of Administrative Provisions) to offset the fiscal 2013 request.

*BRAC 133.*-- In an effort to mitigate traffic congestion surrounding the Mark Center site, the conference agreement includes a limitation on the number of parking spaces the Department may utilize at the Mark Center to no more than 2,500, with the exception of disabled parking spaces. The limitation may be waived in part, but not in whole, if the Secretary of Defense certifies that none of the intersections surrounding the Mark Center reach failing levels of service "e" or "f," as defined by the Transportation Research Board Highway Capacity Manual, during a consecutive 90 day period.

## ADMINISTRATIVE PROVISIONS

### (Including Transfers and Rescissions of Funds)

The conference agreement includes section 101 limiting the use of funds under a cost-plus-a-fixed-fee contract.

The conference agreement includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The conference agreement includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The conference agreement includes section 104 prohibiting construction of new bases in the United States without a specific appropriation.

The conference agreement includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The conference agreement includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The conference agreement includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The conference agreement includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The conference agreement includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The conference agreement includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The conference agreement includes section 111 establishing a preference for American architectural and engineering services for overseas projects.

The conference agreement includes section 112 establishing a preference for American contractors in certain locations.

The conference agreement includes section 113 requiring congressional notification of military exercises when construction costs exceed \$100,000.

The conference agreement includes section 114 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The conference agreement includes section 115 limiting obligations in the last two months of the fiscal year.

The conference agreement includes section 116 allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The conference agreement includes section 117 allowing military construction funds to be available for five years.

The conference agreement includes section 118 allowing the transfer of proceeds between BRAC accounts.

The conference agreement includes section 119 allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The conference agreement includes section 120 allowing transfers to the Homeowners Assistance Fund.

The conference agreement includes section 121 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.



The conference agreement includes section 122 extending the availability of funds in the Ford Island Improvement Account.

The conference agreement includes section 123 placing limitations on the expenditure of funds for projects impacted by BRAC 2005.

The conference agreement includes section 124 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The conference agreement includes section 125 which limits parking at BRAC 133 to 2,500 spaces and includes other requirements and exemptions.

The conference agreement includes section 126 prohibiting the use of funds for any action related to the expansion of Pinon Canyon Maneuver Site, Colorado.

The conference agreement includes section 127 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The conference agreement includes section 128 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The conference agreement includes section 129 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The conference agreement includes section 130 rescinding unobligated balances from the contingency construction account in Military Construction, Defense-Wide.

The conference agreement includes section 131 rescinding unobligated balances from the Department of Defense Base Closure Account 2005.

The conference agreement includes section 132 allowing the transfer of funds to the Secretary of the Navy from the Defense Family Housing Improvement Fund.

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
-----		
ALABAMA		
ARMY NATIONAL GUARD		
FORT MC CLELLAN		
LIVE FIRE SHOOT HOUSE.....	5,400	5,400
ALASKA		
ARMY		
FORT WAINWRIGHT		
MODIFIED RECORD FIRE RANGE.....	10,400	10,400
JOINT BASE ELMENDORF-RICHARDSON		
MODIFIED RECORD FIRE RANGE.....	7,900	7,900
ARIZONA		
NAVY		
YUMA		
COMBAT AIRCRAFT LOADING APRON.....	15,985	15,985
SECURITY OPERATIONS COMPLEX.....	13,300	13,300
DEFENSE-WIDE		
MARANA		
SOF PARACHUTE TRAINING FACILITY.....	6,477	6,477
YUMA		
TRUCK UNLOAD FACILITY.....	1,300	1,300
NAVY RESERVE		
YUMA		
RESERVE TRAINING FACILITY - YUMA AZ.....	5,379	5,379
ARKANSAS		
AIR FORCE		
LITTLE ROCK AFB		
C-130J FLIGHT SIMULATOR ADDITION.....	4,178	4,178
C-130J FUEL SYSTEMS MAINTENANCE HANGAR.....	26,000	26,000
ARMY NATIONAL GUARD		
SEARCY		
FIELD MAINTENANCE SHOP.....	6,800	6,800
CALIFORNIA		
ARMY		
CONCORD		
ENGINEERING/HOUSING MAINTENANCE SHOP.....	3,100	3,100
LIGHTNING PROTECTION SYSTEM.....	5,800	5,800
NAVY		
CAMP PENDLETON		
COMM. INFORMATION SYSTEMS OPS COMPLEX.....	78,897	78,897
MV22 AVIATION SIMULATOR BUILDING.....	4,139	4,139
SAN JACINTO ROAD EXTENSION.....	5,074	5,074
CORONADO		
BACHELOR QUARTERS.....	76,063	76,063
H-60S SIMULATOR TRAINING FACILITY.....	2,478	2,478
VENTURA COUNTY		
BAMS MAINTENANCE TRAINING FACILITY.....	14,843	12,790
MIRAMAR		
HANGAR 5 RENOVATIONS & ADDITION.....	27,897	27,897
SAN DIEGO		
ENTRY CONTROL POINT (GATE FIVE).....	11,752	11,752
LCS TRAINING FACILITY.....	59,436	59,436
SEAL BEACH		
STRATEGIC SYSTEMS WEAPONS EVAL. TEST LAB.....	30,594	30,594
TWENTYNINE PALMS		
LAND EXPANSION PHASE 2.....	47,270	47,270
DEFENSE-WIDE		
CORONADO		
SOF CLOSE QUARTERS COMBAT/DYNAMIC SHOOT FAC.....	13,989	13,989
SOF INDOOR DYNAMIC SHOOTING FACILITY.....	31,170	31,170
SOF MOBILE COMM DETACHMENT SUPPORT FACILITY.....	10,120	10,120

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
-----		
DEF FUEL SUPPORT POINT - SAN DIEGO		
REPLACE FUEL PIER.....	91,563	91,563
EDWARDS AIR FORCE BASE		
REPLACE FUEL STORAGE.....	27,500	27,500
TWENTYNINE PALMS		
MEDICAL CLINIC REPLACEMENT.....	27,400	27,400
ARMY NATIONAL GUARD		
FORT IRWIN		
MANEUVER AREA TRAINING & EQUIPMENT SITE PH3.....	25,000	25,000
AIR NATIONAL GUARD		
FRESNO YOSEMITE IAP ANG		
F-15 CONVERSION.....	11,000	11,000
ARMY RESERVE		
FORT HUNTER LIGGETT		
ORTC.....	64,000	64,000
UPH BARRACKS.....	4,300	4,300
TUSTIN		
ARMY RESERVE CENTER.....	27,000	27,000
COLORADO		
ARMY		
FORT CARSON		
DIGITAL MULTIPURPOSE TRAINING RANGE.....	18,000	18,000
DEFENSE-WIDE		
BUCKLEY AIR FORCE BASE		
DENVER POWER HOUSE.....	30,000	30,000
FORT CARSON		
SOF BATTALION OPERATIONS COMPLEX.....	56,673	56,673
PIKES PEAK		
HIGH ALTITUDE MEDICAL RESEARCH LAB.....	3,600	3,600
PUEBLO DEPOT		
AMMUNITION DEMILITARIZATION FACILITY, PH XIV.....	36,000	36,000
CONNECTICUT		
ARMY NATIONAL GUARD		
CAMP HARTELL		
COMBINED SUPPORT MAINTENANCE SHOP.....	32,000	32,000
DELAWARE		
DEFENSE-WIDE		
DOVER AFB		
REPLACE TRUCK OFF-LOAD FACILITY.....	2,000	2,000
ARMY NATIONAL GUARD		
BETHANY BEACH		
REGIONAL TRAINING INSTITUTE PH1.....	5,500	5,500
DISTRICT OF COLUMBIA		
ARMY		
FORT MCNAIR		
VEHICLE STORAGE BUILDING, INSTALLATION.....	7,200	7,200
FLORIDA		
NAVY		
JACKSONVILLE		
BAMS MISSION CONTROL COMPLEX.....	21,980	21,980
AIR FORCE		
TYNDALL AFB		
F-22 ADAL HANGAR FOR LOW OBSERVABLE/COMPOSITE.....	14,750	14,750
DEFENSE-WIDE		
EGLIN AFB		
SOF AVFID OPS AND MAINTENANCE FACILITIES.....	41,695	41,695
HURLBURT FIELD		
CONSTRUCT FUEL STORAGE FACILITY.....	16,000	16,000
MACDILL AFB		
SOF JOINT SPECIAL OPS UNIVERSITY FAC (JSOU).....	34,409	34,409

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
-----		
ARMY NATIONAL GUARD		
CAMP BLANDING		
COMBINED ARMS COLLECTIVE TRAINING FAC.....	9,000	9,000
MIRAMAR		
READINESS CENTER.....	20,000	20,000
GEORGIA		
ARMY		
FORT BENNING		
GROUND SOURCE HEAT TRANSFER SYSTEM.....	16,000	16,000
FORT GORDON		
GROUND SOURCE HEAT TRANSFER SYSTEM.....	12,200	12,200
MODIFIED RECORD FIRE RANGE.....	4,000	4,000
MULTIPURPOSE MACHINE GUN RANGE.....	7,100	7,100
FORT STEWART		
AUTOMATED COMBAT PISTOL QUAL CRSE.....	3,650	3,650
DIGITAL MULTIPURPOSE TRAINING RANGE.....	22,000	22,000
UNMANNED AERIAL VEHICLE COMPLEX.....	24,000	24,000
AIR FORCE		
FORT STEWART		
AIR SUPPORT OPERATIONS CENTER (ASOC).....	7,250	7,250
MOODY AFB		
HC-130J SIMULATOR FACILITY.....	8,500	8,500
HAWAII		
ARMY		
POHAKULOA TRAINING AREA		
AUTOMATED INFANTRY PLATOON BATTLE COURSE.....	29,000	29,000
SCHOFIELD BARRACKS		
BARRACKS.....	41,000	41,000
BARRACKS.....	55,000	55,000
WHEELER ARMY AIR FIELD		
COMBAT AVIATION BRIGADE BARRACKS.....	85,000	85,000
NAVY		
KANEQHE BAY		
AIRCRAFT STAGING AREA.....	14,680	14,680
MV-22 HANGAR AND INFRASTRUCTURE.....	82,630	82,630
DEFENSE-WIDE		
JOINT BASE PEARL HARBOR-HICKAM		
SOF SDVT-1 WATERFRONT OPERATIONS FACILITY.....	24,289	24,289
ARMY NATIONAL GUARD		
KAPOLEI		
ARMY AVIATION SUPPORT FACILITY PH1.....	28,000	28,000
AIR NATIONAL GUARD		
JOINT BASE PEARL HARBOR-HICKAM		
TFI - F-22 COMBAT APRON ADDITION.....	6,500	6,500
IDAHO		
ARMY NATIONAL GUARD		
ORCHARD TRAINIG AREA		
ORTC(BARRACKS)PH2.....	40,000	40,000
ILLINOIS		
DEFENSE-WIDE		
GREAT LAKES		
DRUG LABORATORY REPLACEMENT.....	28,700	28,700
SCOTT AFB		
DISA FACILITY UPGRADES.....	84,111	84,111
MEDICAL LOGISTICS WAREHOUSE.....	2,600	2,600
ARMY RESERVE		
FORT SHERIDAN		
ARMY RESERVE CENTER.....	28,000	28,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
-----		
INDIANA		
DEFENSE-WIDE		
GRISSOH ARB		
REPLACE HYDRANT FUEL SYSTEM.....	26,800	26,800
ARMY NATIONAL GUARD		
SOUTH BEND		
ARMED FORCES RESERVE CENTER ADD/ALT.....	21,000	21,000
TERRE HAUTE		
FIELD MAINTENANCE SHOP.....	9,000	9,000
IOWA		
ARMY NATIONAL GUARD		
CAMP DODGE		
URBAN ASSAULT COURSE.....	3,000	3,000
NAVY RESERVE		
FORT DES MOINES		
JOINT RESERVE CENTER - DES MOINES IA.....	19,182	19,182
KANSAS		
ARMY		
FORT RILEY		
UNMANNED AERIAL VEHICLE COMPLEX.....	12,200	12,200
ARMY NATIONAL GUARD		
TOPEKA		
TAXIWAY, RAMP & HANGAR ALTERATIONS.....	9,500	9,500
KENTUCKY		
ARMY		
FORT CAMPBELL		
BATTALION HEADQUARTERS COMPLEX.....	55,000	55,000
LIVE FIRE EXERCISE SHOOTHOUSE.....	3,800	3,800
UNMANNED AERIAL VEHICLE COMPLEX.....	23,000	23,000
FORT KNOX		
AUTOMATED INFANTRY SQUAD BATTLE COURSE.....	6,000	6,000
DEFENSE-WIDE		
BLUE GRASS ARMY DEPOT		
AMMUNITION DEMILITARIZATION PH XIII.....	115,000	115,000
FORT CAMPBELL		
REPLACE BARKLEY ELEMENTARY SCHOOL.....	41,767	41,767
SOF GROUND SUPPORT BATTALION.....	26,313	26,313
SOF LANDGRAF HANGAR EXTENSION.....	3,559	3,559
ARMY NATIONAL GUARD		
FRANKFORT		
ARMY AVIATION SUPPORT FACILITY.....	32,000	32,000
LOUISIANA		
DEFENSE-WIDE		
BARKSDALE AFB		
UPGRADE PUMPHOUSE.....	11,700	11,700
NAVY RESERVE		
NEW ORLEANS		
TRANSIENT QUARTERS.....	7,187	7,187
MARYLAND		
DEFENSE-WIDE		
ANNAPOLIS		
HEALTH CLINIC REPLACEMENT.....	66,500	66,500
BETHESDA NAVAL HOSPITAL		
BASE INSTALLATION ACCESS./APPEARANCE PLAN.....	7,000	7,000
ELECTRICAL CAPACITY AND COOLING TOWERS.....	35,800	35,600
TEMPORARY MEDICAL FACILITIES.....	26,600	26,600
FORT DETRICK		
USAMRIID STAGE I, INCR 7.....	19,000	19,000
FORT MEADE		
HIGH PERFORMANCE COMPUTING CENTER INC 2.....	300,521	300,521
NSAW RECAPITALIZE BUILDING #1/SITE M INC 1.....	25,000	25,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
-----		
ARMY RESERVE		
ABERDEEN PROVING GROUND		
ARMY RESERVE CENTER.....	21,000	21,000
BALTIMORE		
ADD/ALT ARMY RESERVE CENTER.....	10,000	10,000
MASSACHUSETTS		
ARMY NATIONAL GUARD		
CAMP EDWARDS		
UNIT TRAINING EQUIPMENT SITE.....	22,000	22,000
ARMY RESERVE		
DEVENS RESERVE FORCES TRAINING AREA		
AUTOMATIC RECORD FIRE RANGE.....	4,800	4,800
COMBAT PISTOL/MP FIREARMS QUALIFICATION.....	3,700	3,700
MINNESOTA		
ARMY NATIONAL GUARD		
CAMP RIPLEY		
SCOUT RECONNAISSANCE RANGE.....	17,000	17,000
ARDEN HILLS		
READINESS CENTER.....	17,000	17,000
MISSISSIPPI		
NAVY		
MERIDIAN		
DINING FACILITY.....	10,926	10,926
MISSOURI		
ARMY		
FORT LEONARD WOOD		
BATTALION COMPLEX FACILITIES.....	26,000	26,000
TRAINEE BARRACKS COMPLEX 3, PH 2.....	58,000	58,000
VEHICLE MAINTENANCE SHOP.....	39,000	39,000
DEFENSE-WIDE		
FORT LEDNARD WOOD		
DENTAL CLINIC.....	16,100	16,100
ARMY NATIONAL GUARD		
FORT LEONARD WOOD		
REGIONAL TRAINING INSTITUTE.....	18,000	18,000
KANSAS CITY		
READINESS CENTER ADD/ALT.....	1,900	1,900
MONETT		
READINESS CENTER ADD/ALT.....	820	820
PERRYVILLE		
READINESS CENTER ADD/ALT.....	700	700
MONTANA		
ARMY NATIONAL GUARD		
MILES CITY		
READINESS CENTER.....	11,000	11,000
NEBRASKA		
AIR FORCE		
OFFUTT AFB		
US STRATCOM REPLACEMENT FACILITY, INCR 2.....	161,000	128,000
NEVADA		
ARMY RESERVE		
LAS VEGAS		
ARMY RESERVE CENTER/AMSA.....	21,000	21,000
NEW JERSEY		
ARMY		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
FLIGHT EQUIPMENT COMPLEX.....	47,000	47,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
PICATINNY ARSENAL		
BALLISTIC EVALUATION CENTER.....	10,200	10,200
NAVY		
EARLE		
COMBAT SYSTEM ENGINEERING BUILDING ADDITION.....	33,498	33,498
ARMY NATIONAL GUARD		
SEA GIRT		
REGIONAL TRAINING INSTITUTE.....	34,000	34,000
ARMY RESERVE		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
AUTOMATED INFANTRY SQUAD BATTLE COURSE.....	7,400	7,400
NEW MEXICO		
AIR FORCE		
HOLLOMAN AFB		
HQ-9 MAINTENANCE HANGAR.....	25,000	25,000
DEFENSE-WIDE		
CANNON AFB		
MEDICAL/DENTAL CLINIC REPLACEMENT.....	71,023	71,023
SOF AC-130J COMBAT PARKING APRON.....	22,062	22,062
AIR NATIONAL GUARD		
KIRTLAND AFB		
ALTER TARGET INTELLIGENCE FACILITY.....	8,500	8,500
NEW YORK		
ARMY		
FORT DRUM		
AIRCRAFT MAINTENANCE HANGAR.....	95,000	95,000
U. S. MILITARY ACADEMY		
CADET BARRACKS.....	192,000	86,000
DEFENSE-WIDE		
FORT DRUM		
IDT COMPLEX.....	25,900	25,900
SOLDIER SPECIALTY CARE CLINIC.....	17,300	17,300
ARMY NATIONAL GUARD		
STORMVILLE		
COMBINED SUPPORT MAINT SHOP PH1.....	24,000	24,000
NAVY RESERVE		
BROOKLYN		
VEHICLE MAINT. FAC. - BROOKLYN NY.....	4,430	4,430
AIR FORCE RESERVE		
NIAGARA FALLS IAP		
FLIGHT SIMULATOR FACILITY.....	6,100	6,100
NORTH CAROLINA		
ARMY		
FORT BRAGG		
AERIAL GUNNERY RANGE.....	42,000	42,000
INFRASTRUCTURE.....	30,000	---
UNMANNED AERIAL VEHICLE COMPLEX.....	26,000	26,000
NAVY		
CAMP LEJEUNE		
BASE ACCESS AND ROAD - PHASE 3.....	40,904	40,904
STAFF NCO ACADEMY FACILITIES.....	28,986	28,986
CHERRY POINT MARINE CORPS AIR STATION		
ARMORY.....	11,581	11,581
MARINE AIR SUPPORT SQUADRON COMPOUND.....	34,310	34,310
NEW RIVER		
PERSONNEL ADMINISTRATION CENTER.....	8,525	8,525
DEFENSE-WIDE		
CAMP LEJEUNE		
MEDICAL CLINIC REPLACEMENT.....	21,200	21,200
SOF MARINE BATTALION COMPANY/TEAM FACILITIES.....	53,399	53,399
SOF SURVIVAL EVASION RESIST. ESCAPE TNG FAC.....	5,465	5,465
FORT BRAGG		
SOF BATTALION OPERATIONS FACILITY.....	40,481	70,481

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
SOF CIVIL AFFAIRS BATTALION COMPLEX.....	31,373	31,373
SOF SUPPORT ADDITION.....	3,875	3,875
SOF SUSTAINMENT BRIGADE COMPLEX.....	24,693	24,693
SEYMOUR JOHNSON AFB		
MEDICAL CLINIC REPLACEMENT.....	53,600	53,600
REPLACE PIPELINE.....	1,850	1,850
NORTH DAKOTA		
AIR FORCE		
MINOT AFB		
B-52 ADD/ALTER MUNITIONS AGE FACILITY.....	4,600	4,600
OHIO		
ARMY NATIONAL GUARD		
CHILLICOTHE		
FIELD MAINTENANCE SHOP ADD/ALT.....	3,100	3,100
DELAWARE		
READINESS CENTER.....	12,000	12,000
OKLAHOMA		
ARMY		
FORT SILL		
MODIFIED RECORD FIRE RANGE.....	4,900	4,900
ARMY NATIONAL GUARD		
CAMP GRUBER		
OPERATIONS READINESS TRAINING COMPLEX.....	25,000	25,000
PENNSYLVANIA		
DEFENSE-WIDE		
DEF DISTRIBUTION DEPOT NEW CUMBERLAND		
REPLACE COMMUNICATIONS BUILDING.....	6,800	6,800
REPLACE RESERVOIR.....	4,300	4,300
REPLACE SEWAGE TREATMENT PLANT.....	6,300	6,300
SOUTH CAROLINA		
ARMY		
FORT JACKSON		
TRAINEE BARRACKS COMPLEX 2, PH 2.....	24,000	24,000
NAVY		
BEAUFORT		
AIRCRAFT MAINTENANCE HANGAR.....	42,010	42,010
AIRFIELD SECURITY UPGRADES.....	13,675	13,675
GROUND SUPPORT EQUIPMENT SHOP.....	9,465	9,465
RECYCLING/HAZARDOUS WASTE FACILITY.....	3,743	3,743
SIMULATED LHD FLIGHT DECK.....	12,887	12,887
PARRIS ISLAND		
FRONT GATE ATFP IMPROVEMENTS.....	10,135	10,135
DEFENSE-WIDE		
SHAW AFB		
MEDICAL CLINIC REPLACEMENT.....	57,200	57,200
TEXAS		
ARMY		
CORPUS CHRISTI		
AIRCRAFT COMPONENT MAINTENANCE SHOP.....	13,200	13,200
AIRCRAFT PAINT SHOP.....	24,000	24,000
FORT BLISS		
MULTIPURPOSE MACHINE GUN RANGE.....	7,200	7,200
FORT HOOD		
MODIFIED RECORD FIRE RANGE.....	4,200	4,200
TRAINING AIDS CENTER.....	25,000	25,000
UNMANNED AERIAL VEHICLE COMPLEX.....	22,000	22,000
JOINT BASE SAN ANTONIO		
BARRACKS.....	21,000	21,000



MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
-----		
AIR FORCE		
JOINT BASE SAN ANTONIO		
DORMITORY (144 RM).....	18,000	18,000
DEFENSE-WIDE		
FORT BLISS		
HOSPITAL REPLACEMENT INCR 4.....	207,400	207,400
JOINT BASE SAN ANTONIO		
AMBULATORY CARE CENTER PHASE 3 INCR.....	80,700	26,400
RED RIVER ARMY DEPOT		
DFAS FACILITY.....	16,715	16,715
NAVY RESERVE		
FORT WORTH		
COMMERCIAL VEHICLE INSPECTION SITE.....	11,256	11,256
UTAH		
AIR FORCE		
HILL AFB		
F-35 ADAL BUILDING 118 FOR FLIGHT SIMULATOR.....	4,000	4,000
F-35 ADAL HANGAR 45W/AMU.....	7,250	7,250
F-35 MODULAR STORAGE MAGAZINES.....	2,280	2,280
DEFENSE-WIDE		
CAMP WILLIAMS		
IC CNCI DATA CENTER 1 INC 4.....	191,414	191,414
ARMY NATIONAL GUARD		
CAMP WILLIAMS		
BEQ FACILITY (REGIONAL TRAINING INSTITUTE).....	15,000	15,000
REGIONAL TRAINING INSTITUTE PH2.....	21,000	21,000
VIRGINIA		
ARMY		
ARLINGTON		
CEMETERY EXPANSION MILLENNIUM SITE.....	84,000	---
FORT BELVOIR		
SECURE ADMIN/OPERATIONS FACILITY.....	94,000	94,000
FORT LEE		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH2.....	81,000	81,000
NAVY		
DAHLGREN		
CRUISER/DESTROYER UPGRADE TRAINING FACILITY.....	16,494	16,494
PHYSICAL FITNESS CENTER.....	11,734	11,734
OCEANA NAVAL AIR STATION		
A SCHOOL BARRACKS.....	39,086	39,086
PORTSMOUTH		
DRYDOCK 8 ELECTRICAL DISTRIBUTION UPGRADE.....	32,706	32,706
QUANTICO		
INFRASTRUTURE - WIDEN RUSSELL ROAD.....	14,826	14,826
THE BASIC SCHOOL STUDENT QUARTERS - PHASE 7.....	31,012	31,012
WEAPONS TRAINING BATTALION MESS HALL.....	12,876	12,876
YORKTOWN		
ARMORY.....	4,259	4,259
BACHELOR ENLISTED QUARTERS.....	18,422	18,422
NOTOR TRANSPORTATION FACILITY.....	6,188	6,188
REGIMENTAL HEADQUARTERS.....	11,015	11,015
SUPPLY WAREHOUSE FACILITY.....	8,939	8,939
DEFENSE-WIDE		
JOINT EXPEDITIONARY BASE LITTLE CREEK - STORY		
SOF COMBAT SERVICES SUPPORT FACILITY - EAST.....	11,132	11,132
NORFOLK		
VETERINARY FACILITY REPLACEMENT.....	8,500	8,500
WASHINGTON		
ARMY		
JOINT BASE LEWIS-MCCHORD		
BATTALION COMPLEX.....	73,000	73,000
WASTE WATER TREATMENT PLANT.....	91,000	91,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
YAKIMA		
CONVOY LIVE FIRE RANGE.....	5,100	5,100
NAVY		
KITSAP		
EXPLOSIVES HANDLING WHARF #2 (INC).....	280,041	280,041
WHIDBEY ISLAND		
EA-18G FLIGHT SIMULATOR FACILITY.....	6,272	6,272
DEFENSE-WIDE		
FORT LEWIS		
SOF BATTALION OPERATIONS FACILITY.....	46,553	46,553
SOF MILITARY WORKING DOG KENNEL.....	3,967	3,967
ARMY NATIONAL GUARD		
FORT LEWIS		
READINESS CENTER.....	35,000	35,000
ARMY RESERVE		
JOINT BASE LEWIS-MCCHORD		
ARMY RESERVE CENTER.....	40,000	40,000
WEST VIRGINIA		
ARMY NATIONAL GUARD		
LOGAN		
READINESS CENTER.....	14,200	14,200
WISCONSIN		
ARMY NATIONAL GUARD		
WAUSAU		
FIELD MAINTENANCE SHOP.....	10,000	10,000
ARMY RESERVE		
FORT MCCOY		
CENTRAL ISSUE FACILITY.....	12,200	12,200
DINING FACILITY.....	8,600	8,600
ECS TACTICAL EQUIP. MAINT. FACILITY (TEMP).....	27,000	27,000
WYOMING		
AIR NATIONAL GUARD		
CHEYENNE MAP		
C-130 FLIGHT SIMULATOR TRAINING FACILITY.....	6,486	6,486
BAHRAIN ISLAND		
NAVY		
SW ASIA		
COMBINED DINING FACILITY.....	9,819	---
TRANSIENT QUARTERS.....	41,529	---
BELGIUM		
DEFENSE-WIDE		
BRUSSELS		
NATO HEADQUARTERS FACILITY.....	26,969	26,969
DIEGO GARCIA		
NAVY		
DIEGO GARCIA		
COMMUNICATIONS INFRASTRUCTURE.....	1,691	1,691
DJIBOUTI		
NAVY		
CAMP LEMONIER		
CONTAINERIZED LIVING AND WORK UNITS.....	7,510	---
FITNESS CENTER.....	26,960	---
GALLEY ADDITION AND WAREHOUSE.....	22,220	---
JOINT HQ/JOINT OPERATIONS CENTER FACILITY.....	42,730	---
GERMANY		
DEFENSE-WIDE		
RHINE ORDNANCE BARRACKS		
MEDICAL CENTER REPLACEMENT INCR 2.....	127,000	127,000

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
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STUTTGART-PATCH BARRACKS		
DISA EUROPE FACILITY UPGRADES.....	2,413	2,413
VOGELWEH		
REPLACE VOGELWEH ELEMENTARY SCHOOL.....	61,415	61,415
WIESBADEN		
WIESBADEN HIGH SCHOOL ADDITION.....	52,178	52,178
GREECE		
NAVY		
SOUDA BAY		
AIRCRAFT PARKING APRON EXPANSION.....	20,493	20,493
INTERMODAL ACCESS ROAD.....	4,630	4,630
GREENLAND		
AIR FORCE		
THULE AB		
DORMITORY (48 PN).....	24,500	24,500
GUAM		
NAVY		
JOINT REGION MARIANAS		
NORTH RAMP PARKING (ANDERSEN AFB) - INC 2.....	25,904	25,904
DEFENSE-WIDE		
ANDERSEN AFB		
UPGRADE FUEL PIPELINE.....	67,500	67,500
ARMY NATIONAL GUARD		
BARRIGADA		
JFHQ PH4.....	8,500	8,500
GUANTANAMO BAY, CUBA		
DEFENSE-WIDE		
GUANTANAMO BAY		
REPLACE FUEL PIER.....	37,600	37,600
REPLACE TRUCK LOAD FACILITY.....	2,600	2,600
ITALY		
ARMY		
CAMP EDERLE		
BARRACKS.....	36,000	36,000
VICENZA		
SIMULATIONS CENTER.....	32,000	32,000
AIR FORCE		
AVIANO AB		
F-16 MISSION TRAINING CENTER.....	9,400	9,400
JAPAN		
ARMY		
OKINAWA		
SATELLITE COMMUNICATIONS FACILITY.....	78,000	78,000
SAGAMI		
VEHICLE MAINTENANCE SHOP.....	18,000	18,000
NAVY		
IWAKUNI		
MAINTENANCE HANGAR IMPROVEMENTS.....	5,722	5,722
VERTICAL TAKE-OFF AND LANDING PAD NORTH.....	7,416	7,416
OKINAWA		
BACHELOR QUARTERS.....	8,206	8,206
DEFENSE-WIDE		
CAMP ZAMA		
RENOVATE ZAMA HIGH SCHOOL.....	13,273	13,273
KADENA AB		
REPLACE ELEMENTARY SCHOOL.....	71,772	71,772
REPLACE STEARLEY HEIGHTS ELEMENTARY SCHOOL.....	71,773	71,773
SASEBO		
REPLACE SASEBO ELEMENTARY SCHOOL.....	35,733	35,733

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
ZUKERAN		
REPLACE ZUKERAN ELEMENTARY SCHOOL.....	79,036	79,036
KOREA		
ARMY		
CAMP HUMPHREYS		
BATTALION HEADQUARTERS COMPLEX.....	45,000	45,000
DEFENSE-WIDE		
KUNSAN AIR BASE		
MEDICAL/DENTAL CLINIC ADDITION.....	13,000	13,000
OSAN AFB		
HOSPITAL ADDITION/ALTERATION.....	34,600	34,600
REPLACE OSAN ELEMENTARY SCHOOL.....	42,692	42,692
PORTUGAL		
AIR FORCE		
LAJES AFB		
SANITARY SEWER LIFT/PUMP STATION.....	---	2,000
PUERTO RICO		
ARMY NATIONAL GUARD		
CAMP SANTIAGO		
READINESS CENTER.....	3,800	3,800
CEIBA		
REFILL STATION BUILDING.....	2,200	2,200
GUAYNABO		
READINESS CENTER (JFHQ).....	15,000	15,000
GURABO		
READINESS CENTER.....	14,700	14,700
ROMANIA		
NAVY		
DEVESELU, ROMANIA		
AEGIS ASHORE MISSILE DEFENSE COMPLEX.....	45,205	45,205
DEFENSE-WIDE		
DEVESELU, ROMANIA		
AEGIS ASHORE MISSILE DEFENSE SYSTEM COMPLEX.....	157,900	120,000
SPAIN		
NAVY		
ROTA		
GENERAL PURPOSE WAREHOUSE.....	3,378	3,378
HIGH EXPLOSIVE MAGAZINE.....	13,837	13,837
AIR FORCE		
ROTA		
TRANSIENT CONTINGENCY DORMITORY.....	---	---
TRANSIENT AIRCRAFT HANGARS.....	---	---
UNITED KINGDOM		
DEFENSE-WIDE		
MENWITH HILL STATION		
MHS UTILITIES AND ROADS.....	3,795	3,795
REPLACE MENWITH HILL ELEMENTARY/HIGH SCHOOL.....	46,488	46,488
RAF FELTWELL		
FELTWELL ELEMENTARY SCHOOL ADDITION.....	30,811	30,811
RAF MILDENHALL		
SOF CV-22 SIMULATOR FACILITY.....	6,490	6,490
NATO SECURITY INVESTMENT PROGRAM.....	254,163	254,163
WORLDWIDE UNSPECIFIED		
ARMY		
HOST NATION SUPPORT.....	34,000	34,000
MINOR CONSTRUCTION.....	25,000	25,000
PLANNING AND DESIGN.....	65,173	46,173

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
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NAVY		
PLANNING AND DESIGN .....	102,619	102,619
MINOR CONSTRUCTION .....	16,535	16,535
BAHS OPERATIONAL FACILITIES.....	34,048	34,048
AIR FORCE		
PLANNING AND DESIGN .....	18,635	18,635
MINOR CONSTRUCTION .....	18,200	18,200
SANITARY SEWER LIFT/PUMP STATION.....	2,000	---
TRANSIENT CONTINGENCY DORMITORY.....	17,825	---
TRANSIENT AIRCRAFT HANGARS.....	15,032	---
DEFENSE-WIDE		
CONTINGENCY CONSTRUCTION .....	10,000	---
RESCISSION.....	---	-20,000
ENERGY CONSERVATION INVESTMENT PROGRAM .....	150,000	150,000
PLANNING AND DESIGN		
DEFENSE LEVEL ACTIVITIES.....	47,978	37,978
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION.....	105,569	105,569
ENERGY CONSERVATION INVESTMENT PROGRAM.....	---	10,000
NATIONAL SECURITY AGENCY.....	8,300	8,300
SPECIAL OPERATIONS COMMAND.....	27,620	27,620
TRICARE MANAGEMENT ACTIVITY.....	105,700	105,700
WASHINGTON HEADQUARTERS SERVICE.....	7,928	7,928
MISSILE DEFENSE AGENCY.....	4,548	4,548
DEFENSE INTELLIGENCE AGENCY.....	2,919	2,919
DEFENSE LOGISTICS AGENCY.....	5,000	5,000
SUBTOTAL, PLANNING AND DESIGN.....	315,562	315,562
UNSPECIFIED MINOR CONSTRUCTION		
DEFENSE LOGISTICS AGENCY.....	7,254	7,254
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION.....	4,091	4,091
NATIONAL SECURITY AGENCY.....	3,000	3,000
JOINT CHIEFS OF STAFF.....	6,440	6,440
SPECIAL OPERATIONS COMMAND.....	10,000	10,000
TRICARE MANAGEMENT ACTIVITY.....	5,000	5,000
DEFENSE LEVEL ACTIVITIES.....	3,000	3,000
SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION.....	38,785	38,785
ARMY NATIONAL GUARD		
PLANNING AND DESIGN .....	26,622	26,622
MINOR CONSTRUCTION .....	15,057	15,057
AIR NATIONAL GUARD		
PLANNING AND DESIGN .....	4,000	4,000
MINOR CONSTRUCTION .....	5,900	5,900
ARMY RESERVE		
PLANNING AND DESIGN .....	15,951	15,951
MINOR CONSTRUCTION .....	10,895	10,895
NAVY RESERVE		
PLANNING AND DESIGN .....	2,118	2,118
AIR FORCE RESERVE		
PLANNING AND DESIGN .....	2,879	2,879
MINOR CONSTRUCTION .....	2,000	2,000
FAMILY HOUSING, ARMY		
PLANNING AND DESIGN .....	4,641	4,641
SUBTOTAL, CONSTRUCTION .....	4,641	4,641

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	88,112	88,112
SERVICES ACCOUNT	13,487	13,487
MANAGEMENT ACCOUNT	56,970	56,970
MISCELLANEOUS ACCOUNT	620	620
FURNISHINGS ACCOUNT	31,785	31,785
LEASING	203,533	203,533
MAINTENANCE OF REAL PROPERTY	109,534	109,534
PRIVATIZATION SUPPORT COSTS	26,010	26,010
SUBTOTAL, OPERATION AND MAINTENANCE	530,051	530,051
FAMILY HOUSING, NAVY AND MARINE CORPS		
CONSTRUCTION IMPROVEMENTS	97,655	97,655
PLANNING AND DESIGN	4,527	4,527
SUBTOTAL, CONSTRUCTION	102,182	102,182
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	80,860	80,860
SERVICES ACCOUNT	19,615	19,615
MANAGEMENT ACCOUNT	62,741	62,741
MISCELLANEOUS ACCOUNT	491	491
FURNISHINGS ACCOUNT	17,897	17,897
LEASING	83,774	83,774
MAINTENANCE OF REAL PROPERTY	85,254	85,254
PRIVATIZATION SUPPORT COSTS	27,798	27,798
SUBTOTAL, OPERATION AND MAINTENANCE	378,230	378,230
FAMILY HOUSING, AIR FORCE		
CONSTRUCTION IMPROVEMENTS	79,571	79,571
PLANNING AND DESIGN	4,253	4,253
SUBTOTAL, CONSTRUCTION	83,824	83,824
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	75,662	75,662
MANAGEMENT ACCOUNT	55,002	55,002
SERVICES ACCOUNT	16,550	16,550
FURNISHINGS ACCOUNT	37,878	37,878
MISCELLANEOUS ACCOUNT	1,943	1,943
LEASING	62,730	62,730
MAINTENANCE	201,937	201,937
PRIVATIZATION SUPPORT COSTS	46,127	46,127
SUBTOTAL, OPERATION AND MAINTENANCE	497,829	497,829
FAMILY HOUSING, DEFENSE-WIDE		
OPERATION AND MAINTENANCE		
NATIONAL SECURITY AGENCY		
UTILITIES	12	12
FURNISHING	66	66
LEASING	10,822	10,822
MAINTENANCE OF REAL PROPERTY	73	73
DEFENSE INTELLIGENCE AGENCY		
FURNISHINGS	4,660	4,660
LEASING	35,333	35,333
DEFENSE LOGISTICS AGENCY		
UTILITIES	283	283
FURNISHINGS	422	422
MAINTENANCE OF REAL PROPERTY	567	567
SUBTOTAL, OPERATION AND MAINTENANCE	52,238	52,238
DOD FAMILY HOUSING IMPROVEMENT FUND	1,786	1,786

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

	BUDGET REQUEST	CONFERENCE AGREEMENT
-----		
BASE REALIGNMENT AND CLOSURE		
BASE REALIGNMENT AND CLOSURE ACCOUNT, 1990.....	349,396	409,396
BASE REALIGNMENT AND CLOSURE ACCOUNT, 2005.....	126,697	126,697
RESCISSION BASE REALIGNMENT AND CLOSURE, 2005.....	---	-132,513
SUBTOTAL, BRAC.....	476,093	403,580
NAVY LAND TRANSFER (SEC. 132).....	---	11,000

## TITLE II

### DEPARTMENT OF VETERANS AFFAIRS

#### AREAS OF INTEREST

*Budget justification requirements.*-- The conferees believe that the Department of Veterans Affairs (VA) must strengthen its presentation of budget justification materials in several areas. The conferees concur in the direction of the Senate regarding the budget detail for components of the Veterans Health Administration (VHA) such as the VHA central office, Veterans Integrated Service Network (VISN) staff offices and centralized field support offices. The conferees request VA to provide more detailed information about the Board of Veterans Appeals staffing and claims workloads, and require the data requested in the House report pertaining to full-time equivalents and funding within administrative line items. The conferees also require a breakout of all reimbursable or cost sharing arrangements exceeding \$5,000,000 in value that are in place for crosscutting efforts across the Department.

### VETERANS BENEFITS ADMINISTRATION

#### COMPENSATION AND PENSIONS

The conference agreement appropriates \$60,599,855,000 for Compensation and Pensions. The agreement reflects new estimates provided in the Administration's mid-session review. Of the amount provided, not more than \$9,204,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration and Information Technology Systems, for reimbursement of necessary expenses in implementing provisions of title 38.

](Including Transfer of Funds)[

#### READJUSTMENT BENEFITS

The conference agreement appropriates \$12,023,458,000 for Readjustment Benefits. The agreement reflects new estimates provided in the Administration's mid-session review. The agreement provides full funding for the Veterans Retraining Assistance Program (VRAP), for which the Department of Veterans Affairs (VA) estimates it will obligate more than \$1,100,000,000 in fiscal year 2013.



## VETERANS INSURANCE AND INDEMNITIES

The conference agreement appropriates \$104,600,000 for Veterans Insurance and Indemnities.

## VETERANS HOUSING BENEFIT PROGRAM FUND

The conference agreement appropriates such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The agreement limits obligations for direct loans to not more than \$500,000 and provides that \$157,814,000 shall be available for administrative expenses.

## VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The conference agreement appropriates \$19,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus \$346,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The agreement provides for a direct loan limitation of \$2,729,000.

## NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The conference agreement appropriates \$1,089,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

## VETERANS HEALTH ADMINISTRATION

### AREAS OF INTEREST

*Advance appropriation budgeting.*-- The conferees believe the Department must provide more detailed explanations within its budget justification so the Committees on Appropriations of the House of Representatives and the Senate ("Committees") will have an accurate and complete view of how its advance funding requests were determined. The conferees concur in the data requirements for advance funding described in the Senate report.

*Reprogramming for medical care initiatives.* -- The conference agreement includes an administrative provision requiring the Department to submit a reprogramming request whenever funding allocated in the fiscal year 2013 expenditure plan for a medical care initiative differs by

more than \$25,000,000 from the allocation shown in the 2013 congressional budget justification. Due to the nature of advance appropriations, the Department submits its budget request almost seven full fiscal year quarters before the funding becomes available for obligation. The conferees understand that medical care funding is dynamic in nature and that this length of time between budget submission and obligation creates a situation in which funding priorities and needs may change. However, the conferees believe this has limited the Committees' ability to provide proper budget oversight of initiatives which are budgeted outside of the actuarial model. Therefore, the conferees expect the submission of reprogramming requests throughout the year identifying current year estimates whenever the Department intends to make significant funding shifts within these initiatives. The term "medical care initiative" in the bill language refers only to the initiatives, not legislative proposals, in the "Initiatives/Legislative Proposals" section of the VA Medical Care Obligations by Program display on page 1A-5 of Volume 2 of the fiscal year 2013 budget justification. The bill language does not refer to special purpose funds allocated outside the Veterans Equitable Resource Allocation model. The Committees request that reprogrammings be identified only in the aggregate and not by specific project or location.

The conferees concur with the Senate direction regarding life cycle costs as it relates to the acquisition of batteries and directs that the reporting requirement contained in the Senate report be submitted no later than 180 days after enactment of this Act.

#### MEDICAL SERVICES

The conference agreement appropriates \$43,557,000,000 in advance for fiscal year 2014 for Medical Services. The agreement also provides \$155,000,000 for fiscal year 2013 in addition to the advance appropriation provided last year. The conference report includes bill language citing new authority for services for those affected by drinking water contamination at Camp Lejeune, NC. Additional fiscal year 2013 funding is provided for hiring mental health providers and offsetting a projected decline in revenues.

The conference agreement provides \$1,351,851,000 in fiscal year 2014 to fully implement VA homeless assistance programs, including the providers grant and per diem, domiciliary care for homeless veterans, and the HUD-VA supported housing program. In

addition, the agreement provides \$4,816,132,000 for homeless veteran treatment costs in fiscal year 2014.

The conference agreement provides the full fiscal year 2014 request of \$6,453,027,000 for mental health programs, including \$443,332,000 for post-traumatic stress disorder (PTSD), \$246,400,000 for traumatic brain injury, and \$75,605,000 for suicide prevention.

The conferees support the VA effort to hire an additional 1,600 mental health clinicians and 300 support staff as part of an ongoing review of mental health operations. The conferees direct the VA to provide the Committees, no later than 60 days after enactment of this Act, a detailed staffing plan and timeline to add these additional personnel.

The conference agreement provides \$250,000,000 for the Office of Rural Health. The conferees acknowledge that the VA is making substantial efforts to improve access and quality of care for rural areas, but are concerned that significant gaps remain. To address the ongoing challenges in recruiting and retaining highly qualified healthcare professionals in rural areas, the conferees urge the VA to consider innovative ways to rotate practitioners through rural areas, including the approaches suggested in the Senate report. Secondly, the conferees urge the VA to move expeditiously in its implementation of the grant program that will allow veterans service organizations to provide better transportation options for rural veterans seeking care at VA facilities. Finally, the conferees urge the VA to thoroughly test the approach for providing non-VA care in rural facilities that is being demonstrated in the Access Received Closer to Home program (Project ARCH) and consider expanding Project ARCH's reach.

The conferees concur with the direction of the House regarding an annual report detailing the distribution of medical services funding among the VISN, central headquarters, and medical centers.

The conferees understand that the time period for the Office of Management and Budget's (OMB) review of the regulation establishing VA participation in State prescription drug monitoring boards has expired. The conferees urge OMB to facilitate publication of the regulation so that the program may be implemented before the end of the calendar year.

The conferees urge the VA to work in conjunction with the Department of Justice's veterans treatment courts program to provide collaborative, rehabilitative approaches for continuing judicial supervision over offenders who are veterans.

#### MEDICAL SUPPORT AND COMPLIANCE

The conference agreement appropriates \$6,033,000,000 in advance for fiscal year 2014 for Medical Support and Compliance.

#### MEDICAL FACILITIES

The conference agreement appropriates \$4,872,000,000 in advance for fiscal year 2014 for Medical Facilities.

In March of 2012, the Committees were notified that contracting errors were made in the Solicitation for Offers to build the Community Based Outpatient Clinics [CBOCs] in Southwest Louisiana. These errors have resulted in delays in the opening of the Lake Charles CBOC and the expansion of the Lafayette CBOC. The conferees direct the Department to continue to provide the Committees regular updates on the progress being made to correct the errors and to complete these CBOCs in an expeditious manner.

#### MEDICAL AND PROSTHETIC RESEARCH

The conference agreement appropriates \$582,674,000 for Medical and Prosthetic Research.

#### NATIONAL CEMETERY ADMINISTRATION

The conference agreement appropriates \$258,284,000 for the National Cemetery Administration (NCA). Of the amount provided, \$25,828,000 is available until September 30, 2014.

The conferees are concerned that the NCA is not adequately serving the Nation's veterans in rural areas. While the strategy to serve rural veterans outlined in the fiscal year 2013 budget request is a partial step, it fails to offer a long-term strategy for addressing this underserved veteran population. The conferees are concerned that the NCA places undue emphasis on major

urban areas whereas the NCA's effort toward rural areas appears to be a lower priority. As a result, the conference agreement includes bill language requiring the Secretary to provide a report to the Committees within 180 days of enactment of this Act outlining a strategy to address the shortcomings identified in House Report 112-491, with proposed policies and an implementation timeframe. In addition, the conference agreement requires the Government Accountability Office to conduct a review of this strategy and submit it to the Committees not later than 180 days after the Committees receive the strategy.

The conference agreement includes bill language directing the Secretary to issue guidelines on committal services at VA national cemeteries to ensure that veterans' families may hold committal services with any religious or secular content they desire and invite the participation of an honor guard and veterans service organizations, subject to VA security, safety, and law enforcement regulations. The agreement also restricts VA from editing or controlling the content of speeches at events at national cemeteries, subject to VA authorities provided in section 2413 of title 38, United States Code.

## DEPARTMENTAL ADMINISTRATION

### GENERAL ADMINISTRATION

#### (INCLUDING TRANSFER OF FUNDS)

The conference agreement appropriates \$424,737,000 for General Administration. Of the amount provided, \$20,837,000 is available for obligation until September 30, 2014. The conference agreement includes bill language permitting the transfer of funds from this account to "General Operating Expenses, Veterans Benefits Administration."

The conference agreement includes bill language designating that not less than \$86,006,000 is provided for the Board of Veterans Appeals. The conferees direct the Department to provide to the Committees within 30 days of enactment of this Act a fiscal year 2013 staffing plan and detailed strategic plan to address wait time and backlogs at the Board of Veterans Appeals.

The conference agreement includes bill language indicating that such sums as may be necessary are provided so that the Department may comply with the energy management requirements under the National Energy Conservation Policy Act.

The conference agreement includes the following funding levels:

(in thousands of dollars)

	<u>Conference</u>
Office of the Secretary	10,085
Board of Veterans Appeals	86,006
Office of General Counsel	83,099
Office of Management	45,598
Office of Human Resources	70,379
Office of Policy and Planning	26,015
Office of Operations, Security and Preparedness	18,510
Office of Public and Intergovernmental Affairs	23,037
Office of Congressional Affairs and Legislative Affairs	6,302
Office of Acquisition, Logistics and Construction	55,706
<i>Total</i>	424,737

The conferees concur with the House language for the Major Construction account regarding a report on the contract audit program for construction projects and the periodic reporting done by building contractors and intend that the report be provided by the VA central office. The conferees also concur with the Senate language for the General Administration

account requesting a report outlining processes that are in place to ensure proper oversight of construction, including which components of central oversight are performed outside of the various VA administrations and whether spot audits are performed in the field.

The conferees concur with House language regarding the VA budget office being the primary communication source within the VA to the Committees and their Members.

#### GENERAL OPERATING EXPENSES,

#### VETERANS BENEFITS ADMINISTRATION

The conference agreement appropriates \$2,164,074,000 for General Operating Expenses, Veterans Benefits Administration. The agreement makes available not to exceed \$113,000,000 of this funding until the end of fiscal year 2014.

The lengthy wait time and persistent backlog of claims at the Veterans Benefits Administration continue to impose an unacceptable burden on disabled veterans. The conferees understand that the Department has set 2015 as the date by which it plans to achieve a significant reduction in the backlog of claims and to increase the accuracy rate at all regional offices to 98 percent. The conferees concur with direction and reporting requirements in the Senate report and direct the Department to submit one report 90 days after enactment of this Act containing: (1) the metrics developed for evaluating the success in reducing the backlog of claims and the average adjudication time by utilizing external vendors in specific areas of collecting claims materials; (2) the wait times, accuracy rates, and backlog of disability claims decisions at all 57 regional offices; (3) how the quality-review teams and the quality initiatives at each regional office have affected the performance, wait times, and rates at each location; and (4) the specific metrics the VBA uses in determining personnel performance.

The conferees direct the Department to provide quarterly reports on the implementation of the Veterans Benefits Management System (VBMS) and how the implementation has increased the efficiency and timeliness of VBA claims processing, with the quarterly reports including the number and location of the regional offices that have adopted the paperless claims processing system and the rollout of the individual improved business processes.

Recent findings by the Department of Veterans Affairs Office of Inspector General that the Oakland, Los Angeles and San Diego, California VA Regional Offices have high error rates and claims processing times compared to other regional offices across the Nation is unacceptable. For example, the Inspector General found that 80 percent of claims reviewed in the Los Angeles office were unnecessarily delayed and that in one case a claim in Oakland had been pending for 8 years. The conferees concur with the direction in the Senate report and direct the Department to submit a report to the Committees no later than 90 days after enactment of this Act detailing how the Inspector General's recommendations are being implemented at these Regional Offices. The report shall also include an explanation about why the Los Angeles office is currently operating in what is referred to as "safe mode," which means that staff is not held accountable to VA standards.

#### INFORMATION TECHNOLOGY SYSTEMS

( ) (Including Transfer of Funds)

The conference agreement appropriates \$3,327,444,000 for Information Technology (IT) Systems. The agreement identifies separately in bill language the funding available for pay (\$1,021,000,000); operations and maintenance (\$1,812,045,000); and systems development, modernization, and enhancement (\$494,399,000). The agreement makes \$30,630,000 of pay funding available until the end of fiscal year 2014; \$126,000,000 of operations and maintenance funding available until the end of fiscal year 2014; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2014. (SC)

The conference agreement includes bill language prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The conference agreement includes bill language permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The conference agreement includes bill language providing that funding may be transferred between development projects or to new projects subject to the Committees' approval.



The conference agreement includes bill language restricting the amount of funding that may be obligated to develop the integrated Department of Defense/Department of Veterans Affairs (DOD-VA) integrated electronic health record (iEHR) to 25 percent of the funding provided until the DOD-VA Interagency Program Office (IPO) provides the Committees an expenditure plan including elements such as a long-term roadmap for the life of the project, with annual and total spending for each Department and quarterly milestones. The expenditure plan should also be submitted to the Government Accountability Office (GAO) for review. The Department of Defense appropriations has comparable bill language.

Act ) ————— The conferees are concerned that after four years of working to establish a joint framework to collaborate and develop an integrated electronic health record, the two Departments still seem to be operating as separate entities. The conferees support the creation of the IPO and recognize this office as the single point of accountability for the development and implementation of the integrated electronic health record for both Departments. Unfortunately, since the creation of the IPO and the naming of a director, the conferees have seen little benefit from establishing this office, since both Departments still appear to operate as separate entities. Despite repeated inquiries, neither of the Departments nor the IPO has been able to provide Congress with a firm total cost of the integrated system. The conferees are concerned that the IPO is unable to maintain focus on its defined goals, provide effective governance, manage and maintain accountability on behalf of both Departments, and provide Congress with detailed expenditure plans as well as information regarding progress and future plans for this project.

As a result, the conferees direct the IPO to deliver to the congressional defense committees, the Senate and House Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies, and to the GAO a quarterly report that includes a detailed, plain English narrative explanation of the cost and schedule of the iEHR development, to include milestones, knowledge points, and acquisition timelines as it impacts both Departments, as well as quarterly obligation reports. The conferees also direct the IPO to continue briefing the Committees on a quarterly basis. The conferees further direct the GAO to review these quarterly reports and provide an annual report to the congressional defense committees and the Senate and House Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies on the cost and schedule of the iEHR.

As part of the VA's modernization effort, the Department plans to replace its current automated appointment scheduling system with a modern application. The conferees support this effort, however, remain concerned that the VA has not developed a clear strategy aimed at replacing this system. Therefore the conferees direct the Department to submit a report to the Committees detailing the timeline, cost estimate, and implementation strategy for replacing the scheduling system.

The conferees include bill language making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

**Information Technology Development Projects**  
(\$ in 000s)

<b>Project</b>	<b>Conf. Agreement</b>
Access to Healthcare IT Development	40,313
Surgical Quality and Workflow Management Development	27,503
Healthcare Efficiency IT Development	4,659
Homelessness IT Development	3,075
Integrated Electronic Health Record (iEHR)	104,000
Mental Health IT Development	8,818
New Models of Care IT Development	35,724
Veterans Benefits Management System (VBMS)	38,525
Virtual Lifetime Electronic Record (VLER)	49,939
Veterans Relationship Management (VRM)	96,218
Health Management Platform Development	7,500
International Classification of Diseases-10 Development	11,500
VHA Research IT Support Development	18,521
Human Capital Development	9,100
Integrated Operating Model	14,100
VA Learning Management Systems Development	5,540
Other IT Development	19,364
<b>Total All Development</b>	<b>494,399</b>

The conferees intend this table to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines.

The conference agreement directs the Department to submit an expenditure plan to the Committees within 30 days of enactment of this Act. This plan should be in the same format as the table above.

#### OFFICE OF INSPECTOR GENERAL

The conference agreement appropriates \$115,000,000 for the Office of Inspector General. Of the amount provided, \$6,000,000 is available for obligation until September 30, 2014. The conferees intend the increase above the budget request to be used for review of VA spending on conferences, the NCA rural cemetery strategy, and VHA audit and field review activities.

#### CONSTRUCTION, MAJOR PROJECTS

The conference agreement appropriates \$532,470,000 for Construction, Major Projects. The agreement makes this funding available for five years, except that \$30,000,000 is made available until expended.

The conferees are pleased that the Department has already begun to transition major construction to a five-year funding cycle. During this implementation period, the conferees provide extended availability for a small amount of the funding while the VA reaches the requirement that project design be 35 percent complete prior to requesting construction funding. The extended availability will protect VA investment if unanticipated circumstances mandate expenditures beyond the five-year project window.

The conference agreement funds the following items as requested in the budget submission:

Project	Conference Agreement
Veterans Health Admin (VHA):	
St. Louis, MO medical facility improvements	\$130,300,000

Palo Alto, CA polytrauma/ambulatory care building	177,823,000
Seattle, WA mental health building	55,000,000
Dallas, TX spinal cord injury building	33,500,000
Advance Planning Fund	70,000,000
Asbestos	8,000,000
Major Construction Staff	24,000,000
Claims Analysis	2,000,000
Facility Security	7,200,000
Hazardous Waste	5,000,000
Judgment Fund	5,000,000
Total VHA	517,823,000
National Cemetery Admin (NCA):	
Advance Planning Fund	2,647,000
NCA Land Acquisition Fund	7,000,000
Total NCA	9,647,000
General Admin staff offices advance planning fund	5,000,000
Major construction total	532,470,000

The conferees direct the VA to submit a master plan at the time of the budget submission describing each major construction project included in the budget. The plan should include the projected timeline for completion of each component of each of the projects and the annual and total cost of each project. The format of the DOD Form 1391 is a good model for the VA to use to describe clearly and completely the expected obligations for each project.

## CONSTRUCTION, MINOR PROJECTS

The conference agreement appropriates \$607,530,000 for Construction, Minor Projects. The agreement makes this funding available for five years. The agreement provides \$506,332,000 for the Veterans Health Administration; \$58,100,000 for the National Cemetery Administration; \$13,405,000 for the General Administration – Staff Offices; and \$29,693,000 for the Veterans Benefits Administration.

The conferees direct the Department to provide to the Committees an expenditure plan for this account within 30 days of enactment of this Act.

## GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The conference agreement appropriates \$85,000,000 for Grants for Construction of State Extended Care Facilities.

## GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The conference agreement appropriates \$46,000,000 for Grants for Construction of Veterans Cemeteries.

## ADMINISTRATIVE PROVISIONS

(Including Transfers and Rescissions of Funds)

The conference agreement includes section 201 allowing for transfers among the three mandatory accounts.

The conference agreement includes section 202 allowing for the transfer of funds among the three medical accounts.

The conference agreement includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The conference agreement includes section 204 restricting the use of funds for the acquisition of land.

The conference agreement includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The conference agreement includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The conference agreement includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The conference agreement includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The conference agreement includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The conference agreement includes section 210 limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The conference agreement includes section 211 limiting the use of funds for any lease with an estimated annual rental cost of more than \$1,000,000 unless approved by the Committees.

The conference agreement includes section 212 requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The conference agreement includes section 213 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The conference agreement includes section 214 outlining authorized uses for medical services funds.

The conference agreement includes section 215 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The conference agreement includes section 216 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The conference agreement includes section 217 providing for the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The conference agreement includes section 218 prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The conference agreement includes section 219 requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The conference agreement includes section 220 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The conference agreement includes section 221 prohibiting any funds to be used to contract out any function performed by more than ten employees without a fair competition process.

The conference agreement includes section 222 limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The conference agreement includes section 223 providing up to \$247,356,000 for transfer to the joint DOD-VA Medical Facility Demonstration Fund.

The conference agreement includes section 224 which authorizes transfers from the Medical Care Collections Fund to the joint DOD-VA Demonstration Fund.

The conference agreement includes section 225 which transfers at least \$15,000,000 from VA medical accounts to the DOD-VA health care sharing incentive fund.

The conference agreement includes section 226 which rescinds fiscal year 2013 medical account funding and re-appropriates it to be available for two years. The provision rescinds and



re-appropriates \$1,500,000,000 for Medical Services, \$200,000,000 for Medical Support and Compliance, and \$250,000,000 for Medical Facilities.

The conference agreement includes section 227 requiring that the Department notify the Committees of bid savings in major construction projects of at least \$5,000,000 or 5 percent within 14 days of a contract identifying the programmed amount.

The conference agreement includes section 228 which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The conference agreement includes section 229 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding \$2,000,000.

The conference agreement includes section 230 requiring the VA to submit a reprogramming request whenever funding allocated in the expenditure plan for a Medical Care initiative differs by more than \$25,000,000 from the allocation shown in the 2013 congressional budget justification.

The conference agreement includes section 231 prohibiting the use of funds in the Act for any contract using procedures that do not give to small business concerns owned and controlled by veterans any preference with respect to such contract, except for a preference given to small business concerns owned and controlled by service-disabled veterans.

The conference agreement includes section 232 clarifying that Medical Services funds appropriated in advance for fiscal year 2013 may be used for newly authorized services for those affected by drinking water contamination at Camp Lejeune, NC.

TITLE III  
RELATED AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION  
SALARIES AND EXPENSES

The conference agreement includes \$62,929,000 for Salaries and Expenses of the American Battle Monuments Commission. The conference agreement provides an additional \$4,529,000 above the budget request to be used for additional engineering and maintenance projects and interpretive activities.

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The conference agreement includes such sums as necessary, estimated at \$15,200,000, for the Foreign Currency Fluctuations Account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS  
SALARIES AND EXPENSES

The conference agreement includes \$32,481,000 for Salaries and Expenses.

*Pro Bono Program.*—The conferees direct that the Veterans Consortium Pro Bono program provide an annual report to the Committees that includes the expenditure plan for funds provided by this agreement not later than 60 days after the enactment of this Act.

DEPARTMENT OF DEFENSE – CIVIL  
CEMETERIAL EXPENSES, ARMY  
SALARIES AND EXPENSES

The budget request proposed to fund Arlington National Cemetery through three accounts: \$25,000,000 to be provided through Operation and Maintenance, Army, \$103,000,000 to be provided through Military Construction, Army, and \$45,800,000 to be provided through Cemeterial Expenses, Army for a total of \$173,800,000. The conferees provide \$65,800,000 for Salaries and Expenses, which includes \$20,000,000 to address the maintenance and infrastructure repairs proposed for funding through Operation and Maintenance, Army.

Language is included to make \$27,000,000 available until September 30, 2015 instead of providing all funds as available until expended. The conference agreement also establishes a new construction account.

#### CONSTRUCTION

The conference agreement provides \$103,000,000 for construction and language has been included to make these funds available until September 30, 2017. The budget request proposed to fund these projects through Military Construction, Army.

#### ARMED FORCES RETIREMENT HOME

#### TRUST FUND

The conference agreement includes \$67,590,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

#### ADMINISTRATIVE PROVISION

The conference agreement includes section 301 permitting funds to be provided to Arlington County, Virginia for the relocation of a water main located on the Arlington National Cemetery property.

## TITLE IV

### OVERSEAS CONTINGENCY OPERATIONS

#### DEPARTMENT OF DEFENSE

The conference agreement includes title IV, Overseas Contingency Operations. Title IV provides funding for certain military construction projects in the Central Command and Africa Command Areas of Responsibility that were requested in title I, Military Construction, in the budget submission. The conferees agree that the projects transferred to title IV are necessary to support the global war on terrorism and should be designated as overseas contingency operations functions.

#### MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement appropriates \$150,768,000 for Military Construction, Navy and Marine Corps.

#### ADMINISTRATIVE PROVISION

(Including Rescission of Funds)

The conference agreement includes section 401 rescinding unobligated balances from section 2005 in title X, of Public Law 112-10 and division H in title IV, of Public Law 112-74 in the specific amount of \$150,768,000.

OVERSEAS CONTINGENCY OPERATIONS  
(AMOUNTS IN THOUSANDS)

CONFERENCE  
AGREEMENT

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TITLE IV  
FY 2013 OVERSEAS CONTINGENCY OPERATIONS

BAHRAIN ISLAND

NAVY  
SW ASIA

COMBINED DINING FACILITY.....	9,819
TRANSIENT QUARTERS.....	41,529

DJIBOUTI

NAVY  
CAMP LEMONIER

CONTAINERIZED LIVING AND WORK UNITS.....	7,510
FITNESS CENTER.....	26,960
GALLEY ADDITION AND WAREHOUSE.....	22,220
JOINT HQ/JOINT OPERATIONS CENTER FACILITY.....	42,730

RESCISSION FROM SECTION 2005 IN TITLE X OF P.L.  
112-10 AND TITLE IV OF DIVISION H P.L. 112-74...

	-150,768
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TOTAL.....

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Note: Funding for these projects was requested and is displayed in title I, Military Construction. The recommendation provides the requested level of funding for these projects in title IV.

## TITLE V

### GENERAL PROVISIONS

The conference agreement includes section 501 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The conference agreement includes section 502 prohibiting the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The conference agreement includes section 503 prohibiting the use of funds in this Act to support or defeat legislation pending before Congress.

The conference agreement includes section 504 encouraging all Departments to expand their use of "E-Commerce".

The conference agreement includes section 505 specifying the Congressional Committees that are to receive all reports and notifications.

The conference agreement includes section 506 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The conference agreement includes section 507 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The conference agreement includes section 508 requiring all reports submitted to the Congress to be posted on official websites of the submitting agency.

The conference agreement includes section 509 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The conference agreement includes section 510 prohibiting funds in this Act for the Association of Community Organizations for Reform Now or its subsidiaries or successors.

The conference agreement includes section 511 prohibiting the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

The conference agreement includes section 512 prohibiting the use of funds for the payment of first-class travel by an employee of the executive branch.

The conference agreement includes section 513 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The conference agreement includes section 514 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation convicted of a felony criminal violation within the preceding 24 months, where the awarding agency is aware of the conviction.

The conference agreement includes section 515 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation with an unpaid tax liability.

The conference agreement includes section 516 requiring pay raises to be absorbed within the levels appropriated in the Act.

The conference agreement includes section 517 restricting the use of funds to pay for attendance of more than 50 employees at any single conference outside the United States.

DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
<b>TITLE I - DEPARTMENT OF DEFENSE</b>				
Military construction, Army.....	3,006,491	1,923,323	1,684,323	-1,322,168
Military construction, Navy and Marine Corps.....	2,112,823	1,701,985	1,549,164	-563,659
Military construction, Air Force.....	1,227,058	388,200	322,543	-904,515
Military construction, Defense-Wide.....	3,431,957	3,654,623	3,582,423	+150,466
<b>Total, Active components.....</b>	<b>9,778,329</b>	<b>7,668,131</b>	<b>7,138,453</b>	<b>-2,639,876</b>
Military construction, Army National Guard.....	773,592	613,799	613,799	-159,793
Military construction, Air National Guard.....	116,246	42,386	42,386	-73,860
Military construction, Army Reserve.....	280,549	305,846	305,846	+25,297
Military construction, Navy Reserve.....	26,299	49,532	49,532	+23,233
Military construction, Air Force Reserve.....	33,620	10,979	10,979	-22,641
<b>Total, Reserve components.....</b>	<b>1,230,306</b>	<b>1,022,542</b>	<b>1,022,542</b>	<b>-207,764</b>
<b>Total, Military construction.....</b>	<b>11,008,635</b>	<b>8,690,673</b>	<b>8,160,995</b>	<b>-2,847,640</b>
<b>North Atlantic Treaty Organization Security Investment Program.....</b>	<b>247,611</b>	<b>254,163</b>	<b>254,163</b>	<b>+6,552</b>
Family housing construction, Army.....	176,897	4,641	4,641	-172,256
Family housing operation and maintenance, Army.....	493,458	530,051	530,051	+36,593
Family housing construction, Navy and Marine Corps....	100,972	102,182	102,182	+1,210
Family housing operation and maintenance, Navy and Marine Corps.....	367,863	378,230	378,230	+10,367



DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Family housing construction, Air Force.....	60,042	83,824	83,824	+23,782
Family housing operation and maintenance, Air Force...	429,523	497,829	497,829	+68,306
Family housing operation and maintenance, Defense-Wide	50,723	52,238	52,238	+1,515
Department of Defense Family Housing Improvement				
Fund.....	2,184	1,786	1,786	-398
Homeowners assistance fund.....	1,284	---	---	-1,284
	=====	=====	=====	=====
Total, Family housing.....	1,682,946	1,650,781	1,650,781	-32,165
	=====	=====	=====	=====
Chemical demilitarization construction, Defense-Wide..	75,312	151,000	151,000	+75,688
Base realignment and closure:				
Base realignment and closure account, 1990.....	323,543	349,396	409,396	+85,853
Base realignment and closure account, 2005.....	258,776	126,697	126,697	-132,079
	=====	=====	=====	=====
Total, Base realignment and closure.....	582,319	476,093	536,093	-46,226
	=====	=====	=====	=====
Rescission (Sec. 130):				
Military Construction, Army.....	-100,000	---	---	+100,000
Military Construction, Navy and Marine Corps.....	-25,000	---	---	+25,000
Military Construction, Air Force.....	-32,000	---	---	+32,000
Military Construction, Defense-Wide.....	-131,400	---	-20,000	+111,400
Rescission (Sec. 131):				
Base Realignment and Closure, 2005.....	-258,776	---	-132,513	+126,263
Rescission (Sec. 129):				
Civilian pay raise reduction.....	---	---	---	---

DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Navy Land Transfer (Sec. 132).....	---	---	11,000	+11,000
<b>Total, title I, Department of Defense.....</b>	<b>13,049,647</b>	<b>11,222,710</b>	<b>10,611,519</b>	<b>-2,438,128</b>
Appropriations.....	(13,596,823)	(11,222,710)	(10,764,032)	(-2,832,791)
Rescissions.....	(-547,176)	---	(-152,513)	(+394,663)

TITLE II - DEPARTMENT OF VETERANS AFFAIRS

Veterans Benefits Administration

Compensation and pensions.....	51,237,567	61,741,232	60,599,855	+9,362,288
Readjustment benefits.....	12,108,488	12,607,476	12,023,458	-85,030
Veterans insurance and indemnities.....	100,252	104,600	104,600	+4,348
Veterans housing benefit program fund (indefinite).....	318,612	184,859	184,859	-133,753
(Limitation on direct loans).....	(500)	(500)	(500)	---
Administrative expenses.....	154,698	157,814	157,814	+3,116
Vocational rehabilitation loans program account.....	19	19	19	---
(Limitation on direct loans).....	(3,019)	(2,729)	(2,729)	(-290)
Administrative expenses.....	343	346	346	+3

DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Native American veteran housing loan program account..	1,116	1,089	1,089	-27
<b>Total, Veterans Benefits Administration.....</b>	<b>63,921,095</b>	<b>74,797,435</b>	<b>73,072,040</b>	<b>+9,150,945</b>
<b>Veterans Health Administration</b>				
<b>Medical services:</b>				
Advance from prior year.....	(39,649,985)	(41,354,000)	(41,354,000)	(+1,704,015)
Current year request.....	---	165,000	155,000	+155,000
Advance appropriation, FY 2014.....	41,354,000	43,557,000	43,557,000	+2,203,000
<b>Subtotal.....</b>	<b>41,354,000</b>	<b>43,722,000</b>	<b>43,712,000</b>	<b>+2,358,000</b>
<b>Medical support and compliance:</b>				
Advance from prior year.....	(5,535,000)	(5,746,000)	(5,746,000)	(+211,000)
Advance appropriation, FY 2014.....	5,746,000	6,033,000	6,033,000	+287,000
<b>Subtotal.....</b>	<b>5,746,000</b>	<b>6,033,000</b>	<b>6,033,000</b>	<b>+287,000</b>
<b>Medical facilities:</b>				
Advance from prior year.....	(5,426,000)	(5,441,000)	(5,441,000)	(+15,000)
Advance appropriation, FY 2014.....	5,441,000	4,872,000	4,872,000	-569,000
<b>Subtotal.....</b>	<b>5,441,000</b>	<b>4,872,000</b>	<b>4,872,000</b>	<b>-569,000</b>
Medical and prosthetic research.....	581,000	582,674	582,674	+1,674

DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
Medical care cost recovery collections:				
Offsetting collections.....	-3,326,000	-2,527,000	-2,527,000	+799,000
Appropriations (indefinite).....	3,326,000	2,527,000	2,527,000	-799,000
DoD-VA Joint Medical Funds (transfers out).....	---	(-280,000)	(-280,000)	(-280,000)
DoD-VA Joint Medical Funds (by transfer).....	---	(280,000)	(280,000)	(+280,000)
	=====	=====	=====	=====
Total, Veterans Health Administration.....	53,122,000	55,209,674	55,199,674	+2,077,674
Appropriations.....	(581,000)	(747,674)	(737,674)	(+156,674)
Advance from prior year.....	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
Advance appropriations, FY 2014.....	(52,541,000)	(54,462,000)	(54,462,000)	(+1,921,000)
	=====	=====	=====	=====
National Cemetery Administration				
National Cemetery Administration.....	250,934	258,284	258,284	+7,350
Departmental Administration				
General administration.....	416,737	416,737	424,737	+8,000
General operating expenses, VBA.....	2,018,764	2,164,074	2,164,074	+145,310
Information technology systems.....	3,111,376	3,327,444	3,327,444	+216,068
Office of Inspector General.....	112,391	113,000	115,000	+2,609
Construction, major projects.....	589,604	532,470	532,470	-57,134
Construction, minor projects.....	482,386	607,530	607,530	+125,144
Grants for construction of State extended care facilities.....	85,000	85,000	85,000	---

DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Grants for the construction of veterans cemeteries....	46,000	46,000	46,000	---
<b>Total, Departmental Administration.....</b>	<b>6,862,258</b>	<b>7,292,255</b>	<b>7,302,255</b>	<b>+439,997</b>
General provision- block pay raise COLA (both advance and current).....	---	---	---	---
ADMINISTRATIVE PROVISIONS				
Medical services (Sec. 227).....	---	---	1,500,000	+1,500,000
(Rescission).....	---	---	-1,500,000	-1,500,000
Medical support and compliance (Sec. 227).....	---	---	200,000	+200,000
(Rescission).....	---	---	-200,000	-200,000
Medical facilities (Sec. 227).....	---	---	250,000	+250,000
(Rescission).....	---	---	-250,000	-250,000
<b>Total, General Provisions.....</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total, title II.....</b>	<b>124,156,287</b>	<b>137,557,648</b>	<b>135,832,253</b>	<b>+11,675,966</b>
Appropriations.....	(71,615,287)	(83,095,648)	(83,320,253)	(+11,704,966)
Advance from prior year.....	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
Advance appropriations, FY 2014.....	(52,541,000)	(54,462,000)	(54,462,000)	(+1,921,000)
(Limitation on direct loans).....	(3,519)	(3,229)	(3,229)	(-290)
Discretionary.....	(60,391,368)	(62,919,481)	(62,919,481)	(+2,528,113)
Mandatory.....	(63,764,919)	(74,638,167)	(72,912,772)	(+9,147,853)

DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
(Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
TITLE III - RELATED AGENCIES				
American Battle Monuments Commission				
Salaries and expenses.....	61,100	58,400	62,929	+1,829
Foreign currency fluctuations account.....	16,000	15,200	15,200	-800
	-----			
Total, American Battle Monuments Commission.....	77,100	73,600	78,129	+1,029
U.S. Court of Appeals for Veterans Claims				
Salaries and expenses.....	30,770	32,481	32,481	+1,711
Department of Defense - Civil				
Cemeterial Expenses, Army				
Salaries and expenses.....	45,800	45,800	65,800	+20,000
Construction program.....	---	---	103,000	+103,000
	-----			
Total, Cemeterial Expenses, Army.....	45,800	45,800	168,800	+123,000
Armed Forces Retirement Home - Trust Fund				
Operation and maintenance.....	65,700	65,590	65,590	-110
Capital program.....	2,000	2,000	2,000	---

DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
 (Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
-----				
Armed Forces Retirement Home - General Fund				
Capital program.....	14,630	---	---	-14,630
Total, Armed Forces Retirement Home.....	82,330	67,590	67,590	-14,740
=====				
Total, title III.....	236,000	219,471	347,000	+111,000
=====				
TITLE IV - OVERSEAS CONTINGENCY OPERATIONS				
Military Construction, Army.....	80,000	---	---	-80,000
Military Construction, Navy and Marine Corps.....	189,703	---	150,768	-38,935
Rescission (P.L. 112-10 and P.L. 112-74).....	-269,703	---	-150,768	+118,935
=====				
Total, title IV.....	---	---	---	---
=====				
Grand total.....	137,441,934	148,999,829	146,790,772	+9,348,838
Appropriations.....	(85,448,110)	(94,537,829)	(94,431,285)	(+8,983,175)
Rescissions.....	(-547,176)	---	(-2,102,513)	(-1,555,337)
Advances from prior year.....	(50,610,985)	(52,541,000)	(52,541,000)	(+1,930,015)
Advance appropriations, FY 2014.....	(52,541,000)	(54,462,000)	(54,462,000)	(+1,921,000)

DIVISION J: MILITARY CONSTRUCTION - VETERANS AFFAIRS - AND RELATED AGENCIES APPROPRIATIONS ACT 2013  
 (Amounts in Thousands)

	FY 2012 Enacted	FY 2013 Request	Conference	Conference vs. Enacted
Overseas contingency operations.....	---	---	---	---
(By transfer).....	---	(280,000)	(280,000)	(+280,000)
(Transfer out).....	---	(-280,000)	(-280,000)	(-280,000)
(Limitation on direct loans).....	(3,519)	(3,229)	(3,229)	(-290)
	=====	=====	=====	=====



DIVISION C – FULL-YEAR CONTINUING APPROPRIATIONS ACT,  
2013

This Act provides continuing appropriations for the remainder of fiscal year 2013 for programs and activities in the following bills:

- Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act,
- Commerce, Justice, Science, and Related Agencies Appropriations Act,
- Energy and Water Development and Related Agencies Appropriations Act,
- Financial Services and General Government Appropriations Act,
- Department of Homeland Security Appropriations Act,
- Department of the Interior, Environment, and Related Agencies Appropriations Act,
- Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act,
- Legislative Branch Appropriations Act,
- Department of State, Foreign Operations, and Related Programs Appropriations Act, and
- Transportation, Housing and Urban Development, and Related Agencies Appropriations Act.

## DIVISION D – ACROSS-THE-BOARD REDUCTIONS

Section 3001 provides across-the-board reductions to ensure that aggregate spending in the Act complies with the discretionary spending limits in the Budget Control Act of 2011.

Section 3002 indicates that a sequestration under section 251A(7)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 is applied to the amounts provided in the Act.