House Administration Budget Hearing

1309 Longworth House Office Building Wednesday, 30 NOV 2011

Topic: COMMITTEE BUDGET FOR 2011 AND 2012

Up to 5 Mins.

THANK YOU CHAIRMAN LUNGREN AND RANKING MEMBER BRADY FOR THE OPPORTUNITY TO APPEAR BEFORE YOUR COMMITTEE TO DISCUSS THE COMMITTEE ON VETERANS' AFFAIRS BUDGET FOR THE 112TH CONGRESS.

RANKING MEMBER BOB FILNER JOINS ME HERE TODAY.

AS YOU KNOW, THE COMMITTEE HAS OVERSIGHT OVER THE DEPARTMENT OF VETERANS AFFAIRS.

VA IS THE SECOND LARGEST FEDERAL AGENCY, EMPLOYING NEARLY 300,000 PEOPLE WITH A CURRENT BUDGET OF ROUGHLY \$125 BILLION DOLLARS.

THE COMMITTEE HAS AN AGGRESSIVE PLAN OF ACTION AND HAS ALREADY ENGAGED IN OVERSIGHT IN SEVERAL OF THE MANY AREAS INCLUDED IN ITS OVERSIGHT PLAN.

THE VA COMMITTEE'S TOTAL BUDGET REQUEST FOR THE 112TH CONGRESS WAS A 5% DECREASE IN FUNDS FROM THE 111TH CONGRESS.

WE MANAGED TO FIND THOSE SAVINGS FROM DECREASING OUR SALARY AND EQUIPMENT BUDGET AT THE BEGINNING OF THE YEAR.

WE HAVE HAD TO MAKE SOME TOUGH DECISIONS ON STAFFING, EQUIPMENT, AND TRAVEL THIS YEAR BASED ON OUR CUTS.

WE WILL BE TURNING MONEY BACK IN DUE TO THE FACT THAT WE HAVE NOT FULLY STAFFED THE MAJORITY TO ALLOW US SOME FLEXIBILITY WITHIN THAT 5% DECREASE FOR ANY NEEDED PURCHASES AND COMMITTEE TRAVEL SINCE WE HAVE SUCH A CONSTRAINED TRAVEL BUDGET.

THE VAST MAJORITY OF THE COMMITTEE TRAVEL IN WHICH OUR MEMBERS ENGAGE IS FUNDED BY THE VA, THE VERY AGENCY OVER WHICH WE ARE CHARGED WITH OVERSIGHT.

THE COMMITTEE'S EQUIPMENT FUNDS WERE ONE-THIRD OF WHAT WAS REQUESTED IN THE 111TH CONGRESS, AND THEREFORE WE MADE ONLY MAJOR PURCHASES WHEN ABSOLUTELY NECESSARY.

BY THE END OF THE YEAR, WE HOPE TO REPLACE SOME OUTDATED EQUIPMENT AND A CONSTITUENT MANAGEMENT SYSTEM THAT HAS NOT BEEN UPDATED SINCE 2005.

WE HAVE ASKED FOR AND RECEIVED REQUESTS FROM THE MAJORITY AND MINORITY STAFF FOR NEEDED ITEMS AND WILL CONSIDER THEM FOR PURCHASE WITH OUR REMAINING BALANCE FROM 2011.

AN ADDITIONAL 6.4% CUT FROM OUR 2012 BUDGET WILL BE CHALLENGING BUT WE ARE ANTICIPATING AND PLANNING FOR IT BY DECREASING THE TOTAL SALARY ALLOTMENT NUMBER AND PROVIDING THE MINORITY WITH ONE-THIRD OF THAT SALARY BUDGET.

THIS IS A SMALL COMMITTEE
CHARGED WITH AWESOME
RESPONSIBILITY: OVERSIGHT OF
THOSE WHO CARE AND PROVIDE
SERVICES FOR OUR NATION'S
WARRIORS AND THEIR FAMILIES.

MR. CHAIRMAN, YOU HAVE MY ASSURANCE THAT WE WILL ACCOUNT FOR, AND STRETCH EVERY DOLLAR AFFORDED US AS WE OUT-STRIDE THE EXPECTATIONS PLACED UPON US.

I AM HAPPY TO ANSWER ANY QUESTIONS YOU MAY HAVE.