

**MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES
APPROPRIATIONS SUMMARY - FY 2012 BUDGET**
(budget authority in thousands of dollars)

	FY 2011 Enacted	FY 2012 Request	FY 2012 Subcommittee	Change from FY 2011	Change from FY 2012 Req.
<u>Title I - Department of Defense</u>					
Military Construction.....	12,527,480	12,141,459	11,489,459	(1,038,021)	(652,000)
NATO Security Investment Program.....	258,884	272,611	272,611	13,727	-
Family Housing.....	1,823,191	1,694,346	1,694,346	(128,845)	-
Chemical Demilitarization Construction.....	124,971	75,312	75,312	(49,659)	-
BRAC 1990.....	360,474	323,543	323,543	(36,931)	-
BRAC 2005.....	2,354,285	258,776	258,776	(2,095,509)	-
Total, Department of Defense.....	17,449,285	14,766,047	14,114,047	(3,335,238)	(652,000)
<u>Title II- Department of Veterans Affairs</u>					
Veterans Benefits Administration.....	64,481,015	69,653,445	69,653,445	5,172,430	-
Veterans Health Administration.....	48,764,000	51,119,759	51,119,759	2,355,759	-
Advance Appropriation, FY 2013.....	50,610,985	52,541,000	52,541,000	1,930,015	-
Contingency Appropriations.....		953,000	-	-	(953,000)
Rescission.....		(713,000)	-	-	713,000
National Cemetery Administration.....	250,000	250,934	250,934	934	-
General Operating Expenses.....	2,534,276	2,466,989	-	(2,534,276)	(2,466,989)
General Administration.....			422,500	422,500	422,500
General Operating Expenses, Veterans Benefit Administration.....			2,020,128	2,020,128	2,020,128
Information Technology Systems.....	3,146,898	3,161,376	3,025,000	(121,898)	(136,376)
Office of Inspector General.....	109,000	109,391	109,391	391	-
Construction, Major Projects.....	1,151,036	589,604	589,604	(561,432)	-
Construction, Minor Projects.....	467,700	550,091	475,091	7,391	(75,000)
Grants for State Extended Care Facilities.....	85,000	85,000	85,000	-	-
Grants for State Veterans Cemeteries.....	46,000	46,000	46,000	-	-
Total, Department of Veteran Affairs.....	171,645,910	180,813,589	180,337,852	8,691,942	(475,737)
<u>Title III- Related Agencies</u>					
American Battle Monuments Commission.....	84,400	77,100	77,100	(7,300)	-
United States Court of Appeal for Veterans Claims.....	27,615	55,770	30,770	3,155	(25,000)
Cemeterial Expenses, Army.....	45,100	45,800	45,800	700	-
Armed Forces Retirement Home.....	71,200	67,700	67,700	(3,500)	-
Total, Related Agencies.....	228,315	246,370	221,370	(6,945)	(25,000)
<u>Title IV- Overseas Contingency Operations/Emergency</u>					
Military Construction, Army.....	981,346	-	-	(981,346)	-
Military Construction, Navy and Marine Corps.....					
Military Construction, Air Force.....	195,006	-	-	(195,006)	-
Military Construction, Defense-Wide.....	46,500	-	-	(46,500)	-
Total, Overseas Contingency Operations.....	1,222,852	-	-	(1,222,852)	-
Rescissions:					
Defense-Wide rescissions.....	(148,500)	-	-	148,500	-
Military Construction bid savings rescission.....	(445,750)	-	-	445,750	-
BRAC bid savings rescission.....	(232,363)	-	(100,000)	132,363	(100,000)
VA Information Technology salaries.....	(147,000)	-	-	147,000	-
VA Major Construction bid savings rescission.....	(75,000)	-	-	75,000	-
FY 2011 pay raise rescission.....	(49,000)	-	-	49,000	-
Across the Board Reduction.....	(150,000)	-	-	150,000	-
<u>TOTAL, including mandatory spending</u>	189,298,749	195,826,006	194,573,269	5,274,520	(1,252,737)
Emergency appropriations/Overseas Contingency Operations	(1,222,852)	-	-	(1,222,852)	-
Less FY 2013 Advance Appropriation	(50,610,985)	(52,541,000)	(52,541,000)	1,930,015	-
Mandatory Spending	(64,314,912)	(69,497,269)	(69,497,269)	5,182,357	-
GRAND TOTAL, DISCRETIONARY APPROPRIATIONS.....	73,150,000	73,787,737	72,535,000	(615,000)	(1,252,737)