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DIVISION ^G~~D~~ - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012

The following is an explanation of the effects of Division ^G~~D~~, which makes appropriations for the Legislative Branch for fiscal year 2012. Unless otherwise noted, reference to the House and Senate reports are to House Report 112-148 and Senate Report 112-80. The language included in House Report 112-148 and Senate Report 112-80 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

TITLE I
Legislative Branch
SENATE

(C)

The conferees agree to appropriate \$868,593,000 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

The conferees note one technical correction to the chart included in Senate Report 112-80 under the heading Senators' Official Personnel and Office Expense Allowance Fiscal Year 2012 to take into account a population change for the state of Colorado that was inadvertently omitted.

State	Administrative and clerical assistance allowance 10/1/2011	Legislative assistance allowance 10/1/2011	O.O.E.A. allowance 10/1/2011	Total allowance 10/1/2011
Colorado	2,431,275	477,874	180,096	3,089,245

HOUSE OF REPRESENTATIVES

The conferees agree to appropriate \$1,225,680,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

Security in Congressional District Offices

The ~~C~~onferees are aware of efforts underway by the House Sergeant At Arms (HSAA) and the Capitol Police (USCP) to improve security in Congressional district offices. With the assistance of the HSAA and USCP, many Member offices had security assessments conducted and were provided a list of recommended security upgrades as a result of those assessments. Member offices currently pay for their office leases, including physical security, through their office budgets, also called the Members' Representational Allowance, which have been reduced. While the payment for district security is decentralized, the guiding principles and policies should not be. Therefore, the HSAA, along with USCP, shall assist offices in prioritizing improvements and highlighting alternative office locations that yield greater security with less cost. In addition the House's Chief Administrative Officer is directed to provide outreach to Member offices and offer assistance in lease negotiations as Member offices look to relocate or negotiate more favorable terms that incorporate heightened security concerns.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The conference agreement includes \$4,203,000 for salaries and expenses.

JOINT COMMITTEE ON INAUGURAL CEREMONIES OF 2013

The conference agreement includes \$1,237,000, for salaries and expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States.

JOINT COMMITTEE ON TAXATION

The conference agreement includes \$10,004,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN

The conference agreement includes \$3,400,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

The conference agreement includes \$1,363,000.

ADMINISTRATIVE PROVISION

The conferees have included an administrative provision which authorizes employees of the Office of Congressional Accessibility Services to participate in the Senate employee student loan repayment program.

CAPITOL POLICE

SALARIES

The conference agreement includes \$277,133,000 for salaries of officers, members, and employees of the Capitol Police. This level will support a staffing level of 1,775 sworn officers and 370 civilian personnel.

GENERAL EXPENSES

The conference agreement includes \$63,004,000 for general expenses of the Capitol Police.

Workforce Management/Mission Requirements

The conferees support the directive contained in House Report 112-148 regarding workforce management and mission requirements in lieu of the directive in Senate Report 112-80.

Overtime

The conferees recommend no more than 634,667 hours of additional duty in fiscal year 2012 as depicted below. The conferees direct that the Department report on the expenditure of overtime within individual accounts by pay period to the House and Senate Committees on Appropriations, and that the Committees are notified prior to any transfer within accounts, including the associated hours of additional duty.

	<u>Funding</u>	<u>Hours (est.)</u>
Scheduled	\$28,915,170	503,364
Annualization of overtime savings	(700,370)	0
Unscheduled	1,141,850	20,000
DPD	876,018	15,326
Conventions	1,626,240	28,000
Training	1,371,840	24,000
LOC – non-reimbursable events	214,896	3,700
Dome Skirt	1,853,739	31,917
Red Tunnel Project	485,548	8,360

Dome Skirt and other project re-estimations	(677,000)	0
Total	<u>\$35,107,931</u>	<u>634,667</u>

Threat Assessment

The conferees understand that the Capitol Police conduct many different types of threat assessments and direct the Chief of Police to work with the House and Senate Committees on Appropriations to develop methods of updating the Committees on threat assessment activities.

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

The conferees have included a routine administrative provision, section 1101, which continues authorization for transfers between various accounts upon the approval of the Committees on Appropriations of the House and Senate. The conferees have also included an administrative provision, section 1102, which authorizes the Secretary of the Senate and the Chief Administrative Officer of the House to waive erroneous payments to officers and employees.

OFFICE OF COMPLIANCE

SALARIES AND EXPENSES

The conference agreement includes \$3,817,000, of which \$700,000 shall remain available until September 30, 2013 for salaries and expenses of the Office of Compliance.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The conference agreement includes \$43,787,000 for salaries and expenses of the Congressional Budget Office.

ARCHITECT OF THE CAPITOL

GENERAL ADMINISTRATION

The conference agreement includes \$101,340,000 for General Administration, of which \$3,749,000 shall remain available until September 30, 2016.

With respect to operations and projects, the House and Senate conferees have agreed to the following:

Operating Budget:	\$97,591,000
Project Budget:	
1. Energy Savings Performance Contracts (ESPC)	2,700,000
2. Senate Reception Room	550,000
3. Conservation of Fine Architectural Art	<u>499,000</u>
 Total, General Administration	 \$101,340,000

Congressional Youth Park

The conferees note that the fiscal year 2002 Legislative Branch appropriations bill, Public Law 107-68 included a provision designating a special parcel of the Capitol Grounds as the Congressional Youth Park. The conferees commend the Architect of the

Capitol (AOC) for developing the Capitol Complex Master Plan as a guiding document for the future development of the Capitol grounds. The plan embraces Frederick Law Olmstead's original landscape design establishing grounds that enhance and elevate the U.S. Capitol. Integral to this plan should be the original intent of the Botanic Garden to educate visitors about the aesthetic, cultural, economic, therapeutic, and ecological importance of plants. In this spirit, the conferees direct the AOC to develop, as part of the Capitol Complex Master Plan, the cultural landscape plan for the Congressional Youth Park that aligns the use of the Park with Olmstead's historically important vision about the importance of the natural world in their daily lives. This segment of the Master Plan shall also take into consideration landscape requirements necessary to ensure the continued security of the Capitol complex.

CAPITOL BUILDING

The conference agreement includes \$36,154,000, of which \$11,063,000 shall remain available until September 30, 2016, for maintenance, care, and operation of the Capitol.

With respect to operations and projects, the House and Senate conferees have agreed to the following:

Operating Budget:	\$25,091,000
Project Budget:	
1. Presidential Inaugural Stand and Support Facilities	4,263,000
2. Brumidi Corridors Restoration and Conservation Plan	800,000
3. Minor Construction	<u>6,000,000</u>
 Total, Capitol Building	 \$36,154,000

CAPITOL GROUNDS

The conference agreement includes \$9,852,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant.

With respect to operations and projects, the House and Senate conferees have agreed to the following:

Operating Budget:	\$9,852,000
Total, Capitol Grounds	\$9,852,000

SENATE OFFICE BUILDINGS

The conference agreement includes \$71,128,000 for Senate Office Buildings, of which \$13,128,000 shall remain available until September 30, 2016, for the maintenance, care and operation of the Senate office buildings. This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

Operating Budget:	\$58,000,000
Project Budget:	
1. Skylight Replacement (HSOB)	5,000,000
2. Infrastructure Improvements, Phase 3, North Wing (DSOB)	6,128,000
3. Minor Construction	<u>2,000,000</u>
Total, Senate Office Buildings	\$71,128,000

HOUSE OFFICE BUILDINGS

Base funding, House Office Buildings. --The conference agreement includes \$94,154,000 for the basic and recurring needs of the House within the House Office Buildings account, of which \$45,631,000 shall remain available until September 30, 2016. These funds support the regular maintenance, care, and operation of the House office buildings by the Architect of the Capitol.

Operating Budget:	\$48,523,000
Project Budget:	
1. Alternate Life Safety Approach, CHOB	4,229,000
2. Interior Rehabilitation of the West House Underground Garage	18,000,000
3. Power Distribution System Replacement, Vault C, FHOB	3,957,000
4. Domestic Water and Sanitary Piping Replacement, RHOB	1,598,000
5. Fire Alarm System Replacement, RHOB	1,457,000
6. CAO Project Support	4,390,000
7. 480V Switchgear & Transformer Replacement, Phase III, HOB	5,000,000
8. Minor Construction	<u>7,000,000</u>
 Total, House Office Buildings (base program)	 \$94,154,000

House Historic Buildings Revitalization Trust Fund.-- In addition to funding for core facility needs, the conference agreement includes \$30,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the conference agreement includes \$123,229,000 for maintenance, care and operation of the Capitol Power Plant. Of this amount, \$37,617,000 shall remain available until September 30, 2016.

With respect to operations and project differences, the House and Senate conferees have agreed to the following:

Operating Budget (net):	\$94,612,000
Project Budget:	
1. Utility Tunnel Program	14,406,000
2. WRP Chiller System Replacement, RPR, CPP	800,000
3. East Plant Chiller Relocation, RPR, CPP	16,411,000
4. Cogeneration Management Program	2,000,000
5. Minor Construction	<u>4,000,000</u>
Total, Capitol Power Plant	\$132,229,000

LIBRARY BUILDINGS AND GROUNDS

The conference agreement includes \$46,876,000 for Library of Congress buildings and grounds. Of this amount, \$21,116,000 shall remain available until September 30, 2016.

With respect to operations and projects, the House and Senate conferees have agreed to the following:

Operating Budget:	\$25,760,000
Project Budget:	

1. Sprinkler System, West Main Pavilion 1 st Floor, Phase III TJB	4,100,000
2. Egress Improvements	1,126,000
3. Generator Replacement JAB	5,000,000
4. Secured Storage Facilities, Phase III	2,000,000
5. East and West Pavilion Copper Roof and Fall Protection Replacement, Design	309,000
6. Air Handling Unit Replacement and Hazardous Materials Abatement, TJB	2,047,000
7. Fall Protection	4,034,000
8. ABA Space Reorganization, JMMB	500,000
9. Minor Construction	<u>2,000,000</u>
 Total, Library Buildings and Grounds	 \$46,876,000

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The conference agreement includes \$21,500,000 for Capitol Police Buildings, Grounds, and Security. Of this amount, \$3,473,000 shall remain available until September 30, 2016.

With respect to operations and projects, the conferees have agreed to the following:

Operating Budget:	\$18,027,000
Project Budget:	
1. Fire Alarm System Replacement, Headquarters	2,473,000
2. Minor Construction	<u>1,000,000</u>
 Total, Capitol Police Buildings, Grounds, and Security	 \$21,500,000

BOTANIC GARDEN

The conference agreement includes \$12,000,000 for salaries and expenses, Botanic Garden.

CAPITOL VISITOR CENTER

The conference agreement includes \$21,276,000 for the Capitol Visitor Center (CVC).

CVC Gift Shop

The conferees note that the CVC gift shop operating budget exceeds the revenues generated within the gift shop revolving fund. The conferees understand that there are mitigating circumstances such as "Buy American" requirements that account for the CVC gift shop operating differently than other gift shops, such as the Library of Congress gift shop. Given that the CVC gift shop has been operating for a few years, the conferees believe it would be beneficial at this juncture for the AOC to review and report on the operations and steps that can be taken to improve operations within the revolving fund understanding the distinctive parameters under which the CVC gift shop operates. This report should be provided to the Committee on Appropriations of the House and Senate no later than March 31, 2012.

ADMINISTRATIVE PROVISION 5 (INCLUDING TRANSFER OF FUNDS)

Reimbursable Overtime Costs

The conference agreement includes an administrative provision, section 1201, which authorizes the Architect of the Capitol to reimburse the Capitol Police for the cost of overtime associated with construction projects.

The conferees direct the Architect of the Capitol and the United States Capitol Police to enter into a memorandum of understanding to establish the appropriate mechanisms necessary to implement this reimbursable process. The memorandum of understanding shall include, but not be limited to, the identification of the type and scope of construction projects subject to reimbursement, the projected overtime and related benefits costs for security requirements necessitated by a specific project before the project commences, and the reporting to the Architect of the Capitol actual costs for reimbursement on a regular basis during and upon completion of a security project. It is the conferees intent that this practice will commence with the submission of the fiscal year 2013 budget request. The Architect of the Capitol shall submit the requested overtime for ongoing and future construction projects for fiscal year 2013. During fiscal year 2013, and for future fiscal years, if overtime costs exceed those requested, the Architect of the Capitol, with the concurrence of the Capitol Police, will submit such costs to the House and Senate Committees on Appropriations for approval.

The conference agreement includes an administrative provision, section 12^(b) concerning the Capitol grounds.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The conference agreement includes \$413,743,000 in direct appropriations, of which \$6,959,000 is to remain available until expended for digital collections and educational curricula program, Library of Congress. In addition to this amount \$6,350,000 is available from receipts collected by the Library of Congress and is to remain available until expended.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

The conference agreement includes \$16,137,000 in direct appropriations to the Copyright Office. An additional \$35,513,000 is made available from receipts for salaries and expenses.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

The conference agreement includes \$106,790,000 for salaries and expenses, Congressional Research Service including up to \$1,000,000 for a review of the Government Printing Office.

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

The conference agreement includes \$50,674,000 for salaries and expenses. This amount includes \$650,000 for costs to provide recorded newspaper services for the blind and physically handicapped. The conferees have agreed that up to \$2,000,000 of unobligated balances can be utilized for media production.

ADMINISTRATIVE PROVISIONS

The conferees have agreed to include administrative provisions (sections 1301-1304) related to reimbursable and revolving fund activities, transfer authority, availability

of funds for Workers Compensation Payments, and disposition of surplus or obsolete personal property.

GOVERNMENT PRINTING OFFICE

Operational Review

Over the past 10 years, the Government Printing Office has regularly contracted out approximately 75% of the dollar value of all work ordered annually (other than U.S. passports and secure credentials). The vast majority of the work that is contracted out is for the Executive Branch. Printing for the Congress, passports for State Department, secure credentials for Federal agencies and Congress, products for the Office of the Federal Register, and several important jobs of the Executive Branch, such as the President's Annual Budget and printing for the White House, are conducted in-house, as are all of GPO's digital information operations serving all three branches of the Federal Government. The conferees note that several studies evaluating GPO's production, procurement, and information dissemination programs and operations, including the Federal Depository Library Program, have been conducted in the past. The conferees also note that past reviews have supported the GPO's business model as the most efficient way in which the government should operate its printing and information dissemination responsibilities. The conferees believe that the GPO and the Congress would benefit from an update of these reviews, particularly given the growth in printing and digital technology in recent years, including the feasibility of Executive Branch printing being continued to be performed by the GPO, and other cost saving operational alternatives that might be worthy of consideration. Within available funds under the heading, "Congressional Research Service", the conferees direct the Congressional Research Service to award a grant or contract to the National Academy of Public Administration, an independent, nonpartisan organization that was chartered by Congress to assist Federal, State, and local governments in improving their effectiveness, efficiency, and accountability, to conduct a study on updating a review of GPO

operations and additional cost saving opportunities beyond what GPO has already instituted, if any, and report its findings to the Committee on Appropriations of the House and Senate no later than one year after enactment of this Act.

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes \$90,700,000 for authorized printing and binding for the Congress.

OFFICE OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes \$35,000,000.

GOVERNMENT PRINTING OFFICE REVOLVING FUND

The conference agreement includes \$500,000.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The conference agreement includes \$511,296,000 in direct appropriations for salaries and expenses, Government Accountability Office. In addition, \$22,304,000 is available from offsetting collections.

ADMINISTRATIVE PROVISION

The agreement includes an administrative provision, section 1401, that allows GAO to be treated the same as other Legislative Branch agencies regarding employee buyout authority.

The conferees direct that GAO cease all work and no funds are provided for any GAO study related to the study requested in House Report 112-148 regarding the future of the Government Printing Office. That work is being conducted by NAPA through CRS.

Cost Analysis

The conferees believe that in order to provide the GAO with the appropriate funding level to conduct its audits efficiently, the ~~Conferees~~ need a complete understanding of the costs associated with conducting the audits. The concern that certain costs associated with the reports cannot be accounted for was heightened by the GAO Office of Inspector General report noting that "GAO's travel card program could be strengthened by adopting selected best practices identified in related Office of Management and Budget (OMB) guidance... Further, we found that OMB's travel card guidance was not used by GAO to manage or assess the effectiveness of its travel card program controls." Therefore, the conferees direct the GAO to report to the Senate and House Committees on Appropriations on a semi-annual basis, with a cost analysis by function of its work products, a total funding level for any completed report during the fiscal year, and the number of reports previously conducted on the particular issues for which reports are being conducted.

OPEN WORLD LEADERSHIP CENTER TRUST FUND

The conference agreement includes \$10,000,000 for payment to the Open World Leadership Center Trust Fund.

In June 2003 the House Committee on Appropriations directed the Government Accountability Office (GAO) to assess the overall effectiveness and efficiency of the Open World Leadership Center (OWLC) in fulfilling its responsibilities and role in achieving the overall intent and purposes of the program. In March 2004 the GAO issued a report (GAO-04-436) containing recommendations that OWLC establish strategic and performance plans, strengthen assessing and reporting on program performance, and improve its financial management and accountability mechanisms. In the report the OWLC took issue with the GAO emphasis on performance measures, noting that its success is only measurable in the medium or long term. The conferees direct the GAO to reexamine the OWLC regarding the recommendations to determine what action has been taken to meet the GAO recommendations with special emphasis on financial management and performance measures. It has been a number of years since this report was issued and the OWLC stated ~~“that its success is only measurable in the medium or long term”~~, and the conferees believe enough time has lapsed to determine progress in both these fields. Therefore, the conferees direct the GAO to reexamine the recommendations of the March 2004 report with emphasis on financial management and accountability mechanisms and the measurable benefits of the OWLC. GAO shall consult with the Committees on Appropriations as it develops the methodology and scope of the review. GAO shall issue its final report by August 2012 and provide regular updates to the Committees prior to issuing the final report. ~~The GAO should report its findings to the Committee on Appropriations of the House and Senate by April 30, 2012.~~

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The conference agreement includes \$430,000. The conferees direct that future budget requests from the John C. Stennis Center be accompanied by an appropriately detailed budget justification.

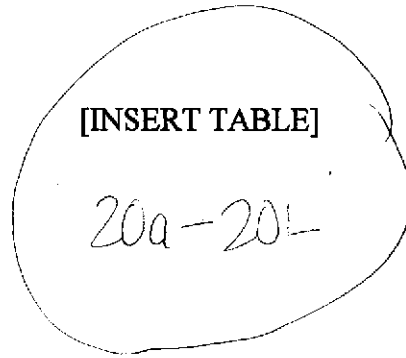
TITLE II – GENERAL PROVISIONS

The conference agreement continues, in sections 201 to 209, nine routine provisions carried in prior years. In addition the agreement includes section 210 related to delivery of printed copies of bills, joint resolutions, and resolutions, section 211 related to delivery of printed copies of the Congressional Record being delivered to a Members House office, and section 212 related to Members of the House, which places a limitation on the amount that can be expended for the lease of a vehicle.

REPROGRAMMING GUIDELINES FOR LEGISLATIVE BRANCH AGENCIES

The conferees expect all agencies to notify the Committees on Appropriations of the House and Senate of any significant departures from budget plans presented to the Committees of the House and Senate. In particular, agencies funded in this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$500,000 between programs, projects, or activities, or in excess of \$500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13, or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$500,000 from or to a particular program, activity, or object classification, as well as reprogramming of FTE's or funds to create new organizational entities within the Agency or to restructure entities

which already exist. These guidelines remain effective unless modified by a subsequent conference.



DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

TITLE I - LEGISLATIVE BRANCH				
SENATE				
Expense allowances:				
Vice President.....	20	20	19	-1
President Pro Tempore of the Senate.....	40	40	38	-2
Majority Leader of the Senate.....	40	40	40	---
Minority Leader of the Senate.....	40	40	40	---
Majority Whip of the Senate.....	10	10	10	---
Minority Whip of the Senate.....	10	10	10	---
Chairman of the Majority Conference Committee.....	5	5	5	---
Chairman of the Minority Conference Committee.....	5	5	5	---
Chairman of the Majority Policy Committee.....	5	5	5	---
Chairman of the Minority Policy Committee.....	5	5	5	---

Subtotal, expense allowances.....	180	180	177	-3
Representation allowances for the Majority and				
Minority Leaders.....	30	30	28	-2

Total, Expense allowances and representation....	210	210	205	-5

GPO Scan
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DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Salaries, Officers and Employees				
Office of the Vice President.....	2,512	2,517	2,361	-151
Office of the President Pro Tempore.....	750	752	705	-45
Offices of the Majority and Minority Leaders.....	5,202	5,212	5,202	---
Offices of the Majority and Minority Whips.....	3,281	3,288	3,281	---
Committee on Appropriations.....	15,812	15,844	14,864	-948
Conference committees.....	3,445	3,452	3,238	-207
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority.....	848	850	797	-51
Policy Committees.....	3,519	3,526	3,308	-211
Office of the Chaplain.....	414	415	406	-8
Office of the Secretary.....	25,738	25,790	24,194	-1,544
Office of the Sergeant at Arms and Doorkeeper.....	76,846	77,588	73,000	-3,846
Offices of the Secretaries for the Majority and Minority.....	1,832	1,836	1,722	-110
Agency contributions and related expenses.....	45,409	45,500	42,684	-2,725
Total, Salaries, officers and employees.....	185,608	186,570	175,762	-9,846
Office of the Legislative Counsel of the Senate				
Salaries and expenses.....	7,140	7,411	6,995	-145

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of Senate Legal Counsel				
Salaries and expenses.....	1,541	1,544	1,449	-92
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances.....	30	30	28	-2
Contingent Expenses of the Senate				
Inquiries and investigations.....	140,219	161,346	131,306	-8,913
Expenses of United States Senate Caucus on International Narcotics Control.....	519	520	488	-31
Secretary of the Senate.....	6,188	6,200	5,816	-372
Sergeant at Arms and Doorkeeper of the Senate.....	142,116	141,588	130,722	-11,394
Miscellaneous items.....	21,103	18,860	19,360	-1,743
Senators' Official Personnel and Office Expense Account.....	409,180	446,967	396,180	-13,000
Official Mail Costs				
Expenses.....	299	300	281	-18
Total, Contingent expenses of the Senate.....	719,624	775,781	684,153	-35,471
Total, Senate.....	914,153	971,546	868,592	-45,561



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(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
HOUSE OF REPRESENTATIVES				
Salaries and Expenses				
House Leadership Offices				
Office of the Speaker.....	4,878	4,877	6,943	+2,065
Speaker's Office for Legislative Floor Activities...	498	497	---	-498
Republican Steering Committee.....	941	942	---	-941
Republican Policy Committee.....	344	348	---	-344
Training and Program Development, Majority.....	278	279	---	-278
Cloakroom Personnel, Majority.....	477	477	---	-477
Subtotal, Office of the Speaker.....	7,416	7,420	6,943	-473
Office of the Majority Floor Leader.....	2,433	2,430	2,278	-155
Office of the Minority Floor Leader.....	4,378	4,385	7,433	+3,055
Democratic Steering and Policy Committee.....	1,319	1,312	---	-1,319
Nine minority employees.....	1,487	1,491	---	-1,487
Training and Program Development, Minority.....	277	279	---	-277
Cloakroom Personnel, Minority.....	477	477	---	-477
Subtotal, Office of the Minority Floor Leader...	7,938	7,944	7,433	-505

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DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of the Majority Whip.....	2,105	2,108	1,971	-134
Office of the Minority Whip.....	1,629	1,624	1,525	-104
Republican Conference.....	1,680	1,679	1,573	-107
Democratic Caucus.....	1,660	1,657	1,554	-106
Subtotal, House Leadership Offices.....	24,861	24,862	23,277	-1,584
Transition to Calendar Year Funding				
Office of the Speaker.....	---	---	1,736	+1,736
Office of the Majority Floor Leader.....	---	---	569	+569
Office of the Minority Floor Leader.....	---	---	1,858	+1,858
Office of the Majority Whip.....	---	---	493	+493
Office of the Minority Whip.....	---	---	381	+381
Republican Conference.....	---	---	393	+393
Democratic Caucus.....	---	---	388	+388
Subtotal, Transition to Calendar Year Funding...	---	---	5,818	+5,818
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail				
Expenses.....	613,052	633,848	573,939	-39,113

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DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

Committee Employees				
Standing Committees, Special and Select.....	134,549	134,549	125,965	-8,584
Committee on Appropriations (including studies and investigations).....	28,483	28,483	26,666	-1,817
Subtotal, Committee employees.....	163,032	163,032	152,631	-10,401

Salaries, Officers and Employees				
Office of the Clerk.....	28,589	30,516	26,114	-2,475
Office of the Sergeant at Arms.....	9,034	15,009	8,140	-894
Office of Emergency Management.....	---	4,445	4,445	+4,445
Office of the Chief Administrative Officer.....	127,782	130,782	116,782	-11,000
Office of the Inspector General.....	5,045	5,045	5,045	---
Office for Emergency Planning, Preparedness and Operations.....	4,445	---	---	-4,445
Office of General Counsel.....	1,415	1,415	1,415	---
Office of the Chaplain.....	179	179	179	---
Office of the Parliamentarian.....	2,060	2,060	2,060	---
Office of the Parliamentarian.....	(1,466)	(1,466)	(1,466)	---
Compilation of precedents of the House of Representatives.....	(594)	(594)	(594)	---

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Office of the Law Revision Counsel of the House.....	3,258	3,258	3,258	---
Office of the Legislative Counsel of the House.....	8,814	8,814	8,814	---
Office of Interparliamentary Affairs.....	859	859	859	---
Other authorized employees.....	1,249	1,249	347	-902
Office of the Historian.....	597	170	170	-427
Subtotal, Salaries, officers and employees.....	193,326	203,801	177,628	-15,698
Allowances and Expenses				
Supplies, materials, administrative costs and Federal tort claims.....	3,948	3,948	3,696	-252
Official mail for committees, leadership offices, and administrative offices of the House.....	201	201	201	---
Government contributions.....	280,349	276,703	264,848	-15,501
Business Continuity and Disaster Recovery.....	22,912	17,098	17,112	-5,800
Transition activities.....	2,907	2,907	1,722	-1,185
Wounded Warrior program.....	2,000	2,500	2,500	+500
Energy demonstration projects.....	2,500	2,500	---	-2,500
Office of Congressional Ethic.....	1,548	1,548	1,548	---
Miscellaneous items.....	760	760	760	---
Subtotal, Allowances and expenses.....	317,125	308,165	292,387	-24,738
Total, House of Representatives.....	1,311,396	1,333,708	1,225,680	-85,716

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DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

JOINT ITEMS				
Joint Economic Committee.....	4,490	4,814	4,203	-287
Joint Congressional Committee on Inaugural Ceremonies.....	---	---	1,237	+1,237
Joint Committee on Taxation.....	10,530	11,327	10,004	-526
Office of the Attending Physician				
Medical supplies, equipment, expenses, and allowances.....	3,400	3,403	3,400	---
Office of Congressional Accessibility Services.....	1,374	1,363	1,363	-11
	=====	=====	=====	=====
Total, Joint items.....	19,794	20,907	20,207	+413
CAPITOL POLICE				
Salaries.....	277,133	299,343	277,133	---
General expenses.....	63,004	88,273	63,004	---
	=====	=====	=====	=====
Total, Capitol Police.....	340,137	387,616	340,137	---
OFFICE OF COMPLIANCE				
Salaries and expenses.....	4,077	4,782	3,817	-260

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
CONGRESSIONAL BUDGET OFFICE				
Salaries and expenses.....	46,771	46,865	43,787	-2,984
ARCHITECT OF THE CAPITOL				
General administration.....	106,569	119,150	101,340	-5,229
Capitol building.....	33,116	41,545	36,154	+3,038
Capitol grounds.....	10,952	10,799	9,852	-1,100
Senate office buildings.....	74,243	87,253	71,128	-3,115
House of Representatives buildings:				
House office buildings.....	100,265	119,647	94,154	-6,111
House Historic buildings revitalization fund.....	49,900	50,000	30,000	-19,900
Capitol Power Plant.....	126,879	150,101	132,229	+5,350
Offsetting collections.....	-7,984	-8,000	-9,000	-1,016
Subtotal, Capitol Power Plant.....	118,895	142,101	123,229	+4,334
Library buildings and grounds.....	45,703	67,888	46,876	+1,173
Capitol police buildings, grounds and security.....	26,958	32,312	21,500	-5,458
Botanic garden.....	11,367	12,344	12,000	+633
Capitol Visitor Center:				
CVC Operations.....	22,414	23,016	21,276	-1,138
Total, Architect of the Capitol.....	600,382	706,055	567,509	-32,873

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DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

LIBRARY OF CONGRESS				
Salaries and expenses.....	438,122	462,329	420,093	-18,029
Authority to spend receipts.....	-6,337	-6,350	-6,350	-13
	-----	-----	-----	-----
Subtotal, Salaries and expenses.....	431,785	455,979	413,743	-18,042
Copyright Office, salaries and expenses.....	54,367	56,440	51,650	-2,717
Authority to spend receipts.....	-36,539	-34,717	-35,513	+1,026
	-----	-----	-----	-----
Subtotal, Copyright Office.....	17,828	21,723	16,137	-1,691
Congressional Research Service, salaries and expenses.	111,018	117,102	106,790	-4,228
Books for the blind and physically handicapped				
Salaries and expenses.....	68,046	71,927	50,674	-17,372
	=====	=====	=====	=====
Total, Library of Congress.....	628,677	666,731	587,344	-41,333
GOVERNMENT PRINTING OFFICE				
Congressional printing and binding.....	93,580	100,001	90,700	-2,880
Office of the Superintendent of Documents, salaries and expenses.....	39,831	42,173	35,000	-4,831
Government Printing Office Revolving Fund.....	1,656	6,300	500	-1,156
	=====	=====	=====	=====
Total, Government Printing Office.....	135,067	148,474	126,200	-8,867

DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
GOVERNMENT ACCOUNTABILITY OFFICE				
Salaries and expenses.....	565,715	575,153	533,600	-32,115
Offsetting collections.....	-19,461	-18,304	-22,304	-2,843
	=====	=====	=====	=====
Total, Government Accountability Office.....	546,254	556,849	511,296	-34,958
OPEN WORLD LEADERSHIP CENTER				
Payment to the Open World Leadership Center Trust Fund.....	11,377	12,600	10,000	-1,377
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT				
Stennis Center for Public Service.....	429	430	430	+1
GENERAL PROVISIONS				
Architect of the Capitol, Capitol Visitor Center (rescission).....	-14,600	---	---	+14,600
	=====	=====	=====	=====
Grand total.....	4,543,914	4,856,563	4,304,999	-238,915
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DIVISION G - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2012 (H.R. 2055)
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

RECAPITULATION				
Senate.....	914,153	971,546	868,592	-45,561
House of Representatives.....	1,311,396	1,333,708	1,225,680	-85,716
Joint Items.....	19,794	20,907	20,207	+413
Capitol Police.....	340,137	387,616	340,137	---
Office of Compliance.....	4,077	4,782	3,817	-260
Congressional Budget Office.....	46,771	46,865	43,787	-2,984
Architect of the Capitol.....	600,382	706,055	567,509	-32,873
Library of Congress.....	628,677	666,731	587,344	-41,333
Government Printing Office.....	135,067	148,474	126,200	-8,867
Government Accountability Office.....	546,254	556,849	511,296	-34,958
Open World Leadership Center.....	11,377	12,600	10,000	-1,377
Stennis Center for Public Service.....	429	430	430	+1
General provisions.....	-14,600	---	---	+14,600
	=====	=====	=====	=====
Grand total.....	4,543,914	4,856,563	4,304,999	-238,915
Scorekeeping adjustments:				
GAO buyout authority (CBO estimate).....	---	---	2,000	+2,000
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Grand total, discretionary.....	4,543,914	4,856,563	4,306,999	-236,915
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