

**MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES
APPROPRIATIONS SUMMARY - FY2011 BUDGET**

(budget authority in thousands of dollars)

	FY 2010 Enacted	FY 2011 Request	FY 2011 Subcommittee	House Sub	
				+/- FY2010	+/- Request
<u>Title I - Department of Defense</u>					
Military Construction.....	13,126,427	13,825,563	13,725,563	599,136	(100,000)
NATO Security Investment Program.....	197,414	258,884	258,884	61,470	-
Family Housing.....	2,258,698	1,823,191	1,823,191	(435,507)	-
Chemical Demilitarization Construction.....	151,541	124,971	124,971	(26,570)	-
BRAC 1990.....	496,768	360,474	460,474	(36,294)	100,000
BRAC 2005.....	7,455,498	2,354,285	2,354,285	(5,101,213)	-
Total, Department of Defense.....	23,686,346	18,747,368	18,747,368	(4,938,978)	-
<u>Title II- Department of Veterans Affairs</u>					
Veterans Benefits Administration.....	56,734,419	64,013,884	64,013,884	7,279,465	-
Veterans Health Administration.....	45,077,500	48,773,000	48,773,000	3,695,500	-
Advance Appropriation, FY 2012.....	48,183,000	50,610,985	50,610,985		
National Cemetery Administration.....	250,000	250,504	259,004	9,004	8,500
General Operating Expenses.....	2,086,707	2,611,973	2,625,973	539,266	14,000
Information Technology Systems.....	3,307,000	3,307,000	3,222,000	(85,000)	(85,000)
Office of inspector General.....	109,000	109,367	115,367	6,367	6,000
Construction, Major Projects.....	1,194,000	1,151,036	1,166,036	(27,964)	15,000
Construction, Minor Projects.....	703,000	467,700	507,700	(195,300)	40,000
Grants for State Extended Care Facilities.....	100,000	85,000	85,000	(15,000)	-
Grants for State Veterans Cemeteries.....	46,000	46,000	46,000	-	-
Total, Department of Veteran Affairs.....	157,790,626	171,426,449	171,424,949	13,634,323	(1,500)
<u>Title III- Related Agencies</u>					
American Battle Monuments Commission.....	79,775	84,400	84,867	5,092	467
United States Court of Appeal for Veterans Claims.....	27,115	90,147	90,147	63,032	-
Cemeterial Expenses, Army.....	39,850	38,100	39,600	(250)	1,500
Armed Forces Retirement Home.....	134,000	71,200	71,200	(62,800)	-
Total, Related Agencies.....	280,740	283,847	285,814	5,074	1,967
<u>Title IV- Overseas Contingency Operations/Emergency</u>					
Military Construction, Army.....	924,484	929,996	929,996	5,512	-
Military Construction, Air Force.....	474,500	280,506	280,504	(193,996)	(2)
Military Construction, Defense-Wide.....	-	46,500	46,500	46,500	-
Total, Overseas Contingency Operations.....	1,398,984	1,257,002	1,257,000	(141,984)	(2)
Rescissions.....	(406,396)	-	-	406,396	-
Scorekeeping adjustment.....	6,000	-	-	(6,000)	-
<u>TOTAL, including mandatory spending</u>	182,756,300	191,714,666	191,715,131	8,958,831	465
Emergency appropriations/Overseas Contingency Operations	(1,398,984)	(1,257,002)	(1,257,000)	141,984	2
Less FY 2012 Advance Appropriation	(48,183,000)	(50,610,985)	(50,610,985)	(2,427,985)	-
Mandatory Spending	(56,568,316)	(63,849,146)	(63,849,146)	(7,280,830)	-
GRAND TOTAL, DISCRETIONARY APPROPRIATIONS.....	76,606,000	75,997,533	75,998,000	(608,000)	467