

JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF
CONFERENCE

The managers on the part of the House and Senate at the conference on the disagreeing votes of the two Houses on the amendment of the Senate to the bill (H.R. 2055) making appropriations for military construction, the Department of Veterans Affairs, and related agencies for the fiscal year ending September 30, 2012, and for other purposes, submit the following joint statement to the House and Senate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report.

This conference agreement includes the Department of Defense Appropriations Act, 2012; the Energy and Water Development Appropriations Act, 2012; the Financial Services and General Government Appropriations Act, 2012; the Department of Homeland Security Appropriations Act, 2012; the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012; the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012; the Legislative Branch Appropriations Act, 2012; the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2012; and the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.

The conference agreement includes a provision stating that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism is contingent on the President so designating all such amounts and transmitting such designations to Congress. The provision is consistent with new requirements enacted in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism designations by the President.

The conference agreement does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

DIVISION A – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2012

The conference agreement on the Department of Defense Appropriations Act, 2012, incorporates some of the provisions of both the House and the Senate versions of the bill. The language and allocations set forth in House Report 112-110 and Senate Report 112-77 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The conferees agree that for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms program, project, and activity for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2012, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: for the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget for fiscal year 2013, the Department of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the

budget activity, activity group, and subactivity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2013.

In carrying out any Presidential sequestration, the Department of Defense and related agencies shall conform to the definition for “program, project, and activity” set forth above except that military personnel accounts will be exempt from sequestration per the notification made by the Director of the Office of Management and Budget on August 10, 2011.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for purposes of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in these materials.

REPROGRAMMING GUIDANCE

The Department of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (H.R. 110-

279). For operation and maintenance accounts, the Department of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008, which are also expressed under title II of this statement. The dollar threshold for reprogramming funds shall remain at \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles I, II, III, and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

TITLE I - MILITARY PERSONNEL

The conference agreement provides \$131,090,539,000 in Title I, Military Personnel, instead of \$132,092,225,000 as proposed by the House and \$131,000,559,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~{Insert MILPERS Recap Table}~~

~~{Insert MilPers end strength summary tables}~~

~~{Insert Guard and Reserve Full-Time Support Table}~~

INSERT 4A THRU 4C

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

RECAPITULATION

MILITARY PERSONNEL, ARMY.....	43,596,949	43,298,409
MILITARY PERSONNEL, NAVY.....	27,154,384	26,803,334
MILITARY PERSONNEL, MARINE CORPS.....	13,573,546	13,835,136
MILITARY PERSONNEL, AIR FORCE.....	28,304,432	28,096,708
RESERVE PERSONNEL, ARMY.....	4,388,077	4,289,407
RESERVE PERSONNEL, NAVY.....	1,960,634	1,935,544
RESERVE PERSONNEL, MARINE CORPS.....	853,212	844,722
RESERVE PERSONNEL, AIR FORCE.....	1,729,823	1,712,705
NATIONAL GUARD PERSONNEL, ARMY.....	7,823,335	7,585,845
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,114,149	3,088,929
GRAND TOTAL, MILITARY PERSONNEL.....	<u>132,098,541</u>	<u>131,090,539</u>

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SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2011 Authorized	Fiscal Year 2012		Change from Request
		Budget Request	Recommendation	
Active Forces (End Strength)				
Army*	569,400	562,000	562,000	-
Navy	328,700	325,700	325,700	-
Marine Corps	202,100	202,100	202,100	-
Air Force	332,200	332,800	332,800	-
Total, Active Forces	1,432,400	1,422,600	1,422,600	0
Guard and Reserve Forces (End Strength)				
Army Reserve	205,000	205,000	205,000	-
Navy Reserve	65,500	66,200	66,200	-
Marine Corps Reserve	39,600	39,600	39,600	-
Air Force Reserve	71,200	71,400	71,400	-
Army National Guard	358,200	358,200	358,200	-
Air National Guard	106,700	106,700	106,700	-
Total, Selected Reserve	846,200	847,100	847,100	0
Total, Military Personnel	2,278,600	2,269,700	2,269,700	0

*Army Active Forces end strength includes the Temporary End Strength Increase of 14,600 troops



SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2011	Fiscal Year 2012		Change from Request
	Authorized	Budget Request	Recommendation	
Army Reserve:				
AGR.....	16,261	16,261	16,261	-
Technicians.....	8,395	8,395	8,395	-
Navy Reserve:				
AR.....	10,688	10,337	10,337	-
Marine Corps Reserve:				
AR.....	2,261	2,261	2,261	-
Air Force Reserve:				
AGR.....	2,992	2,662	2,662	-
Technicians.....	10,720	10,777	10,777	-
Army National Guard:				
AGR.....	32,060	32,060	32,060	-
Technicians.....	27,210	27,210	27,210	-
Air National Guard:				
AGR.....	14,584	14,833	14,833	-
Technicians.....	22,394	22,509	22,509	-
Totals:				
AGR/AR.....	78,846	78,414	78,414	0
Technicians.....	68,719	68,891	68,891	0
Total, Full-Time Support	147,565	147,305	147,305	0

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MILITARY PERSONNEL ANTI-DEFICIENCY ACT VIOLATIONS

Since 2001, the Department of Defense has had 11 violations of the Anti-Deficiency Act (ADA) in its military personnel accounts. The conferees recognize the uncertainty that exists in the military personnel accounts due to their entitlement nature and the fact that resource requirements are driven by millions of individual and organizational personnel decisions. To further complicate management of these accounts, a significant number of obligations are incurred in the fourth quarter of the fiscal year. The conferees recognize the Department's efforts to improve the management and oversight of these accounts, but remain concerned over the Department's failure to adequately manage the military personnel budgets.

Therefore, the recommendation includes a new general provision requiring the Inspector General of the Department of Defense to conduct a review of military personnel ADA violations and their causes. Based on the findings of the review, the Inspector General shall submit to the congressional defense committees a report examining the Department's budgeting and oversight of the military personnel accounts, including recommendations for corrective actions to avoid additional ADA violations going forward. This report should be submitted to the congressional defense committees not later than 180 days after enactment of this Act.

RESERVE COMPONENT BUDGET STRUCTURE

The conferees direct each of the reserve components to provide a semi-annual detailed report to the congressional defense committees showing transfers between subactivities within the military personnel appropriation accounts. Reports shall be submitted not later than 30 days following the end of the second quarter and 30 days following the end of the fiscal year.

EXCESS BAGGAGE FEES FOR SERVICEMEMBERS

The conferees are concerned by recent incidents in which servicemembers on military orders deploying to or returning from overseas contingency operations on commercial airlines have been charged excess baggage fees. In some instances, servicemembers were asked to pay out of their own pockets for charges placed on checked baggage carrying U.S. military equipment and not personal effects. Servicemembers make great sacrifices to serve their country in dangerous wartime conditions. They should not be asked to endure personal financial hardships as a result of traveling to and from overseas deployments.

Although the Department of Defense states that it has the authority to pay for excess baggage fees and to reimburse servicemembers for any fees they have paid, the conferees firmly believe that servicemembers should not be burdened with out-of-pocket expenses at all. The conferees strongly encourage the Department to avoid entering into contract agreements with airlines that charge excess baggage fees to servicemembers who are traveling on military orders and are being deployed to or returning from overseas contingency operations. In addition, the Secretary of Defense is directed to submit a report to the congressional defense committees not later than 90 days after enactment of this Act on measures being taken that will prevent servicemembers from having to pay out-of-pocket costs on checked baggage in such instances.

MILITARY PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 7A THRU 7C

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

	BUDGET REQUEST	CONFERENCE
50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY.....	6,661,748	6,661,748
200 RETIRED PAY ACCRUAL.....	2,281,003	2,281,003
250 BASIC ALLOWANCE FOR HOUSING.....	1,943,067	1,943,067
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	263,635	263,635
350 INCENTIVE PAYS.....	101,439	101,439
400 SPECIAL PAYS.....	333,397	333,397
450 ALLOWANCES.....	215,189	215,189
500 SEPARATION PAY.....	57,643	57,643
550 SOCIAL SECURITY TAX.....	506,640	506,640
600 TOTAL, BUDGET ACTIVITY 1.....	12,383,741	12,383,741
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY.....	14,014,149	14,014,149
750 RETIRED PAY ACCRUAL.....	4,804,856	4,804,856
800 BASIC ALLOWANCE FOR HOUSING.....	4,887,446	4,887,446
850 INCENTIVE PAYS.....	106,737	106,737
900 SPECIAL PAYS.....	1,011,028	819,028
950 ALLOWANCES.....	841,913	841,913
1000 SEPARATION PAY.....	289,392	289,392
1050 SOCIAL SECURITY TAX.....	1,072,082	1,072,082
1100 TOTAL, BUDGET ACTIVITY 2.....	27,007,601	26,815,601
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS.....	76,314	76,314
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,320,077	1,320,077
1350 SUBSISTENCE-IN-KIND.....	770,190	770,190
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	1,466	1,466
1450 TOTAL, BUDGET ACTIVITY 4.....	2,091,733	2,091,733

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PORTRAIT

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
1500 ACTIVITY 5: PERMANENT CHANGE OF STATION		
1550 ACCESSION TRAVEL.....	209,465	209,485
1600 TRAINING TRAVEL.....	147,724	147,724
1650 OPERATIONAL TRAVEL.....	493,242	493,242
1700 ROTATIONAL TRAVEL.....	668,440	668,440
1750 SEPARATION TRAVEL.....	240,342	240,342
1800 TRAVEL OF ORGANIZED UNITS.....	9,247	9,247
1850 NON-TEMPORARY STORAGE.....	11,408	11,408
1900 TEMPORARY LODGING EXPENSE.....	71,459	71,459
1950 TOTAL, BUDGET ACTIVITY 5.....	1,851,325	1,851,325
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050 APPREHENSION OF MILITARY DESERTERS.....	1,829	1,829
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	648	648
2150 DEATH GRATUITIES.....	65,100	65,100
2200 UNEMPLOYMENT BENEFITS.....	196,569	196,589
2210 SURVIVOR BENEFITS.....	1,125	---
2250 EDUCATION BENEFITS.....	12,845	12,845
2300 ADOPTION EXPENSES.....	430	430
2350 TRANSPORTATION SUBSIDY.....	14,976	14,976
2400 PARTIAL DISLOCATION ALLOWANCE.....	422	422
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	121,141	121,141
2500 JUNIOR ROTC.....	36,401	36,401
2510 PREVENTIVE HEALTH ALLOWANCE DEMONSTRATION PROJECT.....	---	1,125
2550 TOTAL, BUDGET ACTIVITY 6.....	451,486	451,486
2600 LESS REIMBURSABLES.....	-245,251	-245,251
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-108,540
2700 TOTAL, ACTIVE FORCES, ARMY.....	43,596,949	43,298,409
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	43,596,949	43,298,409

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

M-1	Budget Request	Conference
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	1,011,026	819,026
Enlistment Bonuses - Army Referral Bonus Excess to Requirement		-21,000
Enlistment Bonuses - Army Identified Excess to Requirement		-73,000
Re-enlistment Bonuses - Army Identified Excess to Requirement		-40,000
Education Benefits - Army Identified Excess to Requirement		-58,000
BA-6: OTHER MILITARY PERSONNEL COSTS		
SURVIVOR BENEFITS	1,125	0
Army requested transfer to Preventive Health Allowance Demonstration Project		-1,125
PREVENTIVE HEALTH ALLOWANCE DEMONSTRATION PROJECT		1,125
Army requested transfer from Survivor Benefits		1,125
UNDISTRIBUTED ADJUSTMENTS		-106,540
Unobligated/Unexpended Balances		-16,540
Undistributed Transfer to title IX		-90,000

MILITARY PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

	BUDGET REQUEST	CONFERENCE

6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	3,815,973	3,815,973
6550 RETIRED PAY ACCRUAL.....	1,307,307	1,307,307
6800 BASIC ALLOWANCE FOR HOUSING.....	1,348,794	1,348,794
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	146,021	146,021
6700 INCENTIVE PAYS.....	153,376	153,376
6750 SPECIAL PAYS.....	411,258	411,258
6800 ALLOWANCES.....	106,422	106,422
6850 SEPARATION PAY.....	34,098	34,098
6900 SOCIAL SECURITY TAX.....	290,117	290,117
6950 TOTAL, BUDGET ACTIVITY 1.....	7,611,366	7,611,366
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	8,392,897	8,392,897
7100 RETIRED PAY ACCRUAL.....	2,878,334	2,878,334
7150 BASIC ALLOWANCE FOR HOUSING.....	3,902,086	3,902,086
7200 INCENTIVE PAYS.....	104,846	104,846
7250 SPECIAL PAYS.....	749,564	749,564
7300 ALLOWANCES.....	515,988	515,988
7350 SEPARATION PAY.....	243,913	243,913
7400 SOCIAL SECURITY TAX.....	642,053	642,053
7450 TOTAL, BUDGET ACTIVITY 2.....	17,429,679	17,429,679
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	76,385	76,385
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	705,147	705,147
7700 SUBSISTENCE-IN-KIND.....	386,265	386,265
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	12	12
7800 TOTAL, BUDGET ACTIVITY 4.....	1,091,424	1,091,424

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50-10
FORM 100

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	93,020	93,020
7950 TRAINING TRAVEL.....	106,385	106,385
8000 OPERATIONAL TRAVEL.....	286,405	286,405
8050 ROTATIONAL TRAVEL.....	364,345	364,345
8100 SEPARATION TRAVEL.....	140,238	140,238
8150 TRAVEL OF ORGANIZED UNITS.....	26,204	26,204
8200 NON-TEMPORARY STORAGE.....	5,791	5,791
8250 TEMPORARY LODGING EXPENSE.....	6,551	6,551
8300 OTHER.....	8,852	8,852
8350 TOTAL, BUDGET ACTIVITY 5.....	1,037,771	1,037,771
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	256	256
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,715	1,715
8550 DEATH GRATUITIES.....	15,200	15,200
8600 UNEMPLOYMENT BENEFITS.....	122,832	122,832
8650 EDUCATION BENEFITS.....	20,852	20,852
8700 ADOPTION EXPENSES.....	286	286
8750 TRANSPORTATION SUBSIDY.....	6,822	6,822
8800 PARTIAL DISLOCATION ALLOWANCE.....	37	37
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	24,513	24,513
8950 JUNIOR ROTC.....	14,027	14,027
8960 PREVENTIVE HEALTH ALLOWANCE DEMONSTRATION PROJECT.....	1,125	1,125
9000 TOTAL, BUDGET ACTIVITY 6.....	207,665	207,665
9050 LESS REIMBURSABLES.....	-299,906	-299,906
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-351,050
9200 TOTAL, ACTIVE FORCES, NAVY.....	27,154,384	26,803,334
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	27,154,384	26,803,334

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget	
	Request	Conference
UNDISTRIBUTED ADJUSTMENTS		-351,050
Unobligated/Unexpended Balances		-10,850
Undistributed Transfer to title IX		-340,200

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MILITARY PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 9A THRU 9C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY.....	1,477,775	1,477,775
12150 RETIRED PAY ACCRUAL.....	505,668	505,668
12200 BASIC ALLOWANCE FOR HOUSING.....	492,003	492,003
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	60,654	60,854
12300 INCENTIVE PAYS.....	53,004	53,004
12350 SPECIAL PAYS.....	32,074	32,074
12400 ALLOWANCES.....	35,483	35,483
12450 SEPARATION PAY.....	14,799	14,799
12500 SOCIAL SECURITY TAX.....	111,978	111,978
12550 TOTAL, BUDGET ACTIVITY 1.....	2,783,438	2,783,438
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY.....	5,007,453	5,007,453
12700 RETIRED PAY ACCRUAL.....	1,713,360	1,713,360
12750 BASIC ALLOWANCE FOR HOUSING.....	1,608,728	1,729,728
12800 INCENTIVE PAYS.....	10,136	10,136
12850 SPECIAL PAYS.....	235,273	235,273
12900 ALLOWANCES.....	308,183	308,183
12950 SEPARATION PAY.....	66,081	66,081
13000 SOCIAL SECURITY TAX.....	382,118	382,118
13050 TOTAL, BUDGET ACTIVITY 2.....	9,332,330	9,452,330
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	467,210	467,210
13200 SUBSISTENCE-IN-KIND.....	327,923	327,923
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	50	50
13300 TOTAL, BUDGET ACTIVITY 4.....	795,183	795,183

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400 ACCESSION TRAVEL.....	92,021	92,021
13450 TRAINING TRAVEL.....	9,356	9,356
13500 OPERATIONAL TRAVEL.....	257,483	257,483
13550 ROTATIONAL TRAVEL.....	130,752	130,752
13600 SEPARATION TRAVEL.....	64,688	64,688
13650 TRAVEL OF ORGANIZED UNITS.....	754	754
13700 NON-TEMPORARY STORAGE.....	6,442	6,442
13750 TEMPORARY LODGING EXPENSE.....	14,317	14,317
13800 OTHER.....	2,726	2,726
13850 TOTAL, BUDGET ACTIVITY 5.....	578,539	578,539
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950 APPREHENSION OF MILITARY DESERTERS.....	1,551	1,551
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19
14050 DEATH GRATUITIES.....	17,200	17,200
14100 UNEMPLOYMENT BENEFITS.....	72,488	116,488
14150 EDUCATION BENEFITS.....	5,002	5,002
14200 ADOPTION EXPENSES.....	152	152
14250 TRANSPORTATION SUBSIDY.....	2,908	2,908
14300 PARTIAL DISLOCATION ALLOWANCE.....	283	283
14400 JUNIOR ROTC.....	5,813	5,813
14410 PREVENTIVE HEALTH ALLOWANCE DEMONSTRATION PROJECT.....	1,125	1,125
14450 TOTAL, BUDGET ACTIVITY 6.....	106,541	150,541
14500 LESS REIMBURSABLES.....	-22,485	-22,485
14600 UNDISTRIBUTED ADJUSTMENT.....	-	-102,410
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	13,573,546	13,635,136
16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	13,573,546	13,635,136

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POLYMER

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget	
	Request	Conference
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR HOUSING	1,609,726	1,729,726
Marine Corps Identified Shortfall		120,000
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	72,488	116,488
Marine Corps Identified Shortfall		44,000
UNDISTRIBUTED ADJUSTMENTS		-102,410
Unobligated/Unexpended Balances		-77,410
Undistributed Transfer to title IX		-25,000

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MILITARY PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 10A AND 10C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY.....	4,836,070	4,785,470
17150 RETIRED PAY ACCRUAL.....	1,649,202	1,649,202
17200 BASIC ALLOWANCE FOR HOUSING.....	1,487,084	1,487,084
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	185,137	185,137
17300 INCENTIVE PAYS.....	230,777	230,777
17350 SPECIAL PAYS.....	320,672	319,129
17400 ALLOWANCES.....	125,585	125,585
17450 SEPARATION PAY.....	154,367	154,367
17500 SOCIAL SECURITY TAX.....	368,392	368,392
17550 TOTAL, BUDGET ACTIVITY 1.....	9,357,286	9,305,143
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY.....	8,610,579	8,610,579
17700 RETIRED PAY ACCRUAL.....	2,943,338	2,943,338
17750 BASIC ALLOWANCE FOR HOUSING.....	3,451,800	3,451,800
17800 INCENTIVE PAYS.....	42,074	42,074
17850 SPECIAL PAYS.....	387,659	362,808
17900 ALLOWANCES.....	554,120	554,120
17950 SEPARATION PAY.....	141,359	141,359
18000 SOCIAL SECURITY TAX.....	658,708	658,708
18050 TOTAL, BUDGET ACTIVITY 2.....	16,789,637	16,784,784
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS.....	74,316	74,316
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	910,540	910,540
18300 SUBSISTENCE-IN-KIND.....	178,751	178,751
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	34	34
18400 TOTAL, BUDGET ACTIVITY 4.....	1,087,325	1,087,325

10A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500 ACCESSION TRAVEL.....	79,929	79,929
18550 TRAINING TRAVEL.....	73,677	73,677
18600 OPERATIONAL TRAVEL.....	318,829	318,829
18650 ROTATIONAL TRAVEL.....	524,244	524,244
18700 SEPARATION TRAVEL.....	157,173	157,173
18750 TRAVEL OF ORGANIZED UNITS.....	15,448	15,448
18800 NON-TEMPORARY STORAGE.....	39,968	39,968
18850 TEMPORARY LODGING EXPENSE.....	29,707	29,707
18950 TOTAL, BUDGET ACTIVITY 5.....	1,238,975	1,238,975
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050 APPREHENSION OF MILITARY DESERTERS.....	134	134
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	3,234	3,234
19150 DEATH GRATUITIES.....	16,000	16,000
19200 UNEMPLOYMENT BENEFITS.....	62,151	62,151
19250 SURVIVOR BENEFITS.....	1,574	1,574
19300 EDUCATION BENEFITS.....	403	403
19350 ADOPTION EXPENSES.....	520	520
19400 TRANSPORTATION SUBSIDY.....	7,520	7,520
19450 PARTIAL DISLOCATION ALLOWANCE.....	2,008	2,008
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	40,081	40,081
19600 JUNIOR ROTC.....	16,933	16,933
19610 PREVENTIVE HEALTH ALLOWANCE DEMONSTRATION PROJECT.....	1,125	1,125
19650 TOTAL, BUDGET ACTIVITY 6.....	151,683	151,683
19700 LESS REIMBURSABLES.....	-394,790	-394,790
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-130,728
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	28,304,432	28,098,708
21000 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	28,304,432	28,098,708

103

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Conference
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,836,070	4,785,470
Excess to Requirement		-50,600
SPECIAL PAYS	320,672	319,129
OSD Discontinuation of Creech Incentive Pay		-1,543
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	387,659	362,806
Re-enlistment Bonuses - Excess to Requirement		-16,000
OSD Discontinuation of Creech Incentive Pay		-8,853
UNDISTRIBUTED ADJUSTMENTS		-130,728
Unobligated/Unexpended Balances		-74,700
Undistributed Transfer to title IX		-56,028

100

SOME
FOOTBALL



RESERVE PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 11A, 11B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,294,413	1,294,413
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	53,728	35,728
23200 PAY GROUP F TRAINING (RECRUITS).....	262,018	247,018
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	7,844	7,844
23300 MOBILIZATION TRAINING	5,620	5,620
23350 SCHOOL TRAINING.....	187,198	187,198
23400 SPECIAL TRAINING.....	271,470	271,470
23450 ADMINISTRATION AND SUPPORT.....	2,138,347	2,118,347
23500 EDUCATION BENEFITS.....	39,925	39,925
23550 HEALTH PROFESSION SCHOLARSHIP	69,939	69,939
23600 OTHER PROGRAMS	55,577	55,577
23850 TOTAL, BUDGET ACTIVITY 1.....	4,386,077	4,333,077
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-43,670
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,386,077	4,289,407

11A

U.S. ARMY
POST OFFICE

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	53,726	35,726
Projected Underexecution		-18,000
PAY GROUP F TRAINING (RECRUITS)	262,018	247,018
Projected Underexecution		-15,000
ADMINISTRATION AND SUPPORT	2,138,347	2,118,347
Selected Reserve Incentive Program Bonuses - Excess to Requirement		-20,000
UNDISTRIBUTED ADJUSTMENT		-43,670
Unobligated/Unexpended Balances		-43,670

IIB

8004
 PROGRAM



RESERVE PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 12A, 12B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	627,505	615,505
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	9,321	9,321
26200 PAY GROUP F TRAINING (RECRUITS).....	50,649	50,649
26250 MOBILIZATION TRAINING.....	8,727	8,727
26300 SCHOOL TRAINING.....	52,322	52,322
26350 SPECIAL TRAINING.....	114,610	114,610
26400 ADMINISTRATION AND SUPPORT.....	1,037,649	1,034,649
26450 EDUCATION BENEFITS.....	1,719	1,719
26500 HEALTH PROFESSION SCHOLARSHIP.....	58,132	58,132
26550 TOTAL, BUDGET ACTIVITY 1.....	1,960,634	1,945,634
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-10,090
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,960,634	1,935,544

12A

SECRET
FORN DISSEM

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	627,505	615,505
Inactive Duty Training - Unjustified Growth		-12,000
ADMINISTRATION AND SUPPORT	1,037,649	1,034,649
Bonuses - Excess to Requirement		-3,000
UNDISTRIBUTED ADJUSTMENT		-10,090
Unobligated/Unexpended Balances		-10,090

12B

BOARD
FOR
REVIEW

RESERVE PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 13A-13B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	209,450	209,450
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	37,538	37,538
28200 PAY GROUP F TRAINING (RECRUITS).....	116,241	116,241
28300 MOBILIZATION TRAINING.....	4,073	4,073
28350 SCHOOL TRAINING.....	14,226	14,226
28400 SPECIAL TRAINING.....	23,666	23,666
28450 ADMINISTRATION AND SUPPORT.....	226,902	224,902
28500 PLATOON LEADER CLASS.....	11,859	11,859
28550 EDUCATION BENEFITS.....	9,257	9,257
28600 TOTAL, BUDGET ACTIVITY 1.....	653,212	651,212
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-6,490
28000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	653,212	644,722

13A

SCN
POBTRATT

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
ADMINISTRATION AND SUPPORT	226,902	224,902
Enlistment Bonuses - Excess to Requirement		-2,000
UNDISTRIBUTED ADJUSTMENT		-6,490
Unobligated/Unexpended Balances		-6,490



13B

ROBERT

RESERVE PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

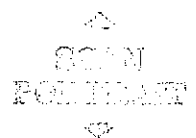
~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 14A, 14B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	681,477	670,477
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	105,605	105,605
30200 PAY GROUP F TRAINING (RECRUITS).....	68,658	77,700
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	64	64
30300 MOBILIZATION TRAINING.....	555	555
30350 SCHOOL TRAINING.....	140,801	140,801
30400 SPECIAL TRAINING.....	296,895	296,895
30450 ADMINISTRATION AND SUPPORT.....	362,893	362,893
30500 EDUCATION BENEFITS.....	16,244	16,244
30550 HEALTH PROFESSION SCHOLARSHIP.....	51,743	51,743
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	4,888	4,888
30650 TOTAL, BUDGET ACTIVITY 1.....	1,729,823	1,727,865
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-15,160
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,729,823	1,712,705

14A



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	681,477	670,477
Inactive Duty Training - Unit Training Assemblies		-1,958
Underexecution		-9,042
Transfer to Pay Group F		
PAY GROUP F TRAINING (RECRUITS)	68,658	77,700
Air Force Identified Additional Requirement Due to		
Increased Number of Training Seats - Transfer from Pay		
Group A		9,042
UNDISTRIBUTED ADJUSTMENT		-15,160
Unobligated/Unexpended Balances		-15,160

14B

POLARIS
 100

NATIONAL GUARD PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 15A-15B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,076,948	2,141,948
32150 PAY GROUP F TRAINING (RECRUITS).....	573,577	573,577
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	46,049	46,049
32250 SCHOOL TRAINING.....	428,000	428,000
32300 SPECIAL TRAINING.....	447,567	447,567
32350 ADMINISTRATION AND SUPPORT.....	3,925,062	3,898,062
32400 EDUCATION BENEFITS.....	126,134	126,134
32450 TOTAL, BUDGET ACTIVITY 1.....	7,623,335	7,661,335
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-75,690
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	7,623,335	7,585,645
	=====	=====

15A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget	Conference
	Request	
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,076,946	2,141,946
Army Guard Identified Additional Requirement Due to Lower than Budgeted Mobilization Rate		65,000
ADMINISTRATION AND SUPPORT	3,925,062	3,898,062
Enlistment Bonuses - Excess to Requirement		-9,000
Re-enlistment Bonuses - Excess to Requirement		-8,000
Officer Affiliation/Accession Bonuses - Excess to Requirement		-10,000
UNDISTRIBUTED ADJUSTMENTS		-75,690
Unobligated/Unexpended Balances		-57,990
Undistributed Transfer to title IX		-17,700

15B

NATIONAL GUARD PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 16A-16B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	967,468	954,968
34150 PAY GROUP F TRAINING (RECRUITS).....	103,958	103,958
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	3,211	3,211
34250 SCHOOL TRAINING.....	234,909	234,909
34300 SPECIAL TRAINING.....	134,244	134,244
34350 ADMINISTRATION AND SUPPORT.....	1,642,998	1,642,998
34400 EDUCATION BENEFITS.....	27,381	27,381
34450 TOTAL, BUDGET ACTIVITY 1.....	3,114,149	3,101,649
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-12,720
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,114,149	3,088,929

16A

FORM 100

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

M-1	Budget Request	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	967,468	954,968
Inactive Duty Training - Unjustified Growth		-12,500
UNDISTRIBUTED ADJUSTMENT		-12,720
Unobligated/Unexpended Balances		-12,720

16B

TITLE II – OPERATION AND MAINTENANCE

The conference agreement provides \$163,073,141,000 in Title II, Operation and Maintenance, instead of \$169,975,411,000 as proposed by the House and \$162,549,531,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M RECAP TABLE]~~

INSERT 17A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

RECAPITULATION

OPERATION & MAINTENANCE, ARMY.....	34,735,216	31,072,902
OPERATION & MAINTENANCE, NAVY.....	39,364,688	38,120,821
OPERATION & MAINTENANCE, MARINE CORPS.....	5,960,437	5,542,837
OPERATION & MAINTENANCE, AIR FORCE.....	36,195,133	34,985,486
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	30,940,408	30,152,008
OPERATION & MAINTENANCE, ARMY RESERVE.....	3,109,176	3,071,733
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,323,134	1,305,134
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	271,443	271,443
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,274,359	3,274,359
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,041,432	6,924,932
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,136,280	6,098,780
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	5,000	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,861	13,861
ENVIRONMENTAL RESTORATION, ARMY.....	348,031	348,031
ENVIRONMENTAL RESTORATION, NAVY.....	308,668	308,668
ENVIRONMENTAL RESTORATION, AIR FORCE.....	525,453	525,453
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	10,716	10,716
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	276,495	326,495
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	107,662	107,662
COOPERATIVE THREAT REDUCTION ACCOUNT.....	508,219	508,219
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	305,501	105,501
GRAND TOTAL, OPERATION & MAINTENANCE.....	170,759,313	163,073,141

17A

OPERATION AND MAINTENANCE REPROGRAMMINGS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2012 appropriation accounts not later than 60 days after enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget subactivities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities Sustainment, Repair, and Modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities Sustainment, Repair, and Modernization

Marine Corps:

Depot maintenance

Facilities Sustainment, Repair, and Modernization

Air Force:

Primary combat forces

Combat enhancement forces

Combat communications

Facilities Sustainment, Repair, and Modernization

During fiscal year 2012, the Air Force is required to submit written notification and justification to the congressional defense committees not later than 30 days prior to implementing transfers in excess of \$15,000,000 out of the following budget subactivities:

Operating forces depot maintenance

Mobilization depot maintenance

Training and recruiting depot maintenance

Administration and service-wide depot maintenance

The transfer may be implemented 30 days after congressional notification unless an objection is received from a congressional defense committee.

Finally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget subactivity:

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

OPERATION AND MAINTENANCE FUNDING FOR MILITARY TECHNICIANS

The House recommendation included adjustments to Army and Air Force Reserve and National Guard operation and maintenance accounts based on discrepancies in the number of military technicians included in the request. The conference agreement does not include these adjustments; however, the Department is directed to ensure consistency in the number of military technicians included in the request between the military personnel appropriations in the PB-31R Personnel Summary exhibit and noted on the OP-5 exhibit in the operation and maintenance appropriations in the future.

STRATEGIC COMMUNICATIONS AND INFORMATION OPERATIONS/MILITARY INFORMATION SUPPORT OPERATIONS

The conference agreement includes \$224,975,000 for Department of Defense information operations (IO)/military information support operations (MISO) programs, instead of \$176,575,000 as proposed by the House and \$300,570,000 as proposed by the Senate. The budget request includes \$120,570,000 in title II and \$180,000,000 in title IX. The conference agreement includes all funds for these activities in title IX of this division as proposed by the House. Of the \$120,570,000 requested in title II, the conference agreement includes program reductions totaling \$16,795,000 and transfers the remaining \$103,775,000 to title IX. The allocation of funding by combatant command and funding levels for certain programs is specifically delineated in the classified annex

accompanying this Act. The conferees direct that these delineations shall be considered congressional special interest items and be subject to normal reprogramming procedures.

The conferees agree that combatant commanders need the ability to effectively communicate in their respective areas of responsibility and provide adequate resources to support such military objectives. The conferees appreciate the progress made by the Office of the Secretary of Defense over the past three years to define and consolidate strategic communications (SC) and IO into a more accountable and transparent structure within the Department and improve interagency coordination. Even with this progress, concerns remain that some activities being funded under IO/MISO and SC are duplicative of, or operate at cross purposes with, other federal agencies' efforts. As the Secretary of Defense Memorandum dated January 25, 2011 indicates, further refinements are necessary to identify IO-related costs and develop standardized budgeting methodologies for SC and IO-related capabilities and activities, as well as MISO costs. In an era of declining budgets, Department of Defense funding for these activities must be fully captured and carefully reviewed to ensure that each request meets a primary military requirement.

The conference agreement does not provide funds within the fiscal year 2012 base budget for these activities, but instead continues funding them within title IX of this division. The conferees will consider transitioning the funding for SC and IO/MISO programs to the base budget in fiscal year 2013 after a review of the comprehensive budget requests for SC, IO/MISO, and IO-related capabilities and activities.

The conferees reiterate the direction included in the House report requiring the Secretary of Defense to develop a format for improving the budget submission for these programs in fiscal year 2013. The submission shall include, at a minimum, a delineation of all programs and activities, and the funding associated with each, for all SC and IO/MISO programs within the Department of Defense. The conferees further direct the

Secretary of Defense to follow the direction in the House report regarding execution reports for funds provided for these programs.

insert 22a

ENERGY INDEPENDENCE AND SECURITY ACT

The conference agreement does not include a provision (House Section 10011) on the Energy Independence and Security Act of 2007. The conferees note that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out the missions of their respective departments and agencies should be minimized to the extent possible under the law.

OPERATION AND MAINTENANCE, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 23A THRU 23F

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

	BUDGET REQUEST	CONFERENCE
OPERATION AND MAINTENANCE, ARMY		
BUDGET ACTIVITY 1: OPERATING FORCES		
LAND FORCES		
10	MANEUVER UNITS.....	1,399,804 1,031,695
20	MODULAR SUPPORT BRIGADES.....	104,629 90,595
30	ECHELONS ABOVE BRIGADES.....	815,920 741,068
40	THEATER LEVEL ASSETS.....	825,587 764,818
50	LAND FORCES OPERATIONS SUPPORT.....	1,245,231 1,072,413
60	AVIATION ASSETS.....	1,199,340 1,131,228
LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT.....	2,939,455 2,778,799
80	LAND FORCES SYSTEMS READINESS.....	451,228 404,896
90	LAND FORCES DEPOT MAINTENANCE.....	1,179,675 1,179,675
LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT.....	7,637,052 7,469,948
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,495,687 2,495,667
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	397,952 397,952
130	COMBATANT COMMANDER'S CORE OPERATIONS.....	171,179 171,179
170	COMBATANT COMMANDERS ANCILLARY MISSIONS.....	459,585 439,115
140	CONTRACTOR LOGISTICS SUPPORT.....	--- -50,000
	ADJUSTMENT FOR DEFENSE EFFICIENCY - CIVILIAN STAFFING REDUCTION.....	--- -166,365
	TRANSFER TO TITLE IX: READINESS AND DEPOT MAINTENANCE.....	--- -1,454,500
	TOTAL, BUDGET ACTIVITY 1.....	21,322,304 18,498,183
BUDGET ACTIVITY 2: MOBILIZATION		
MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY.....	390,394 390,394
190	ARMY PREPOSITIONED STOCKS.....	189,535 169,535
200	INDUSTRIAL PREPAREDNESS.....	6,675 6,675
	ADJUSTMENT FOR DEFENSE EFFICIENCY - CIVILIAN STAFFING REDUCTION.....	--- 843
	TOTAL, BUDGET ACTIVITY 2.....	566,604 567,447

23A

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FEB 19 1994

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
210	ACCESSION TRAINING OFFICER ACQUISITION.....	113,282 113,262
220	RECRUIT TRAINING.....	71,012 71,012
230	ONE STATION UNIT TRAINING.....	49,275 49,275
240	SENIOR RESERVE OFFICERS TRAINING CORPS.....	417,071 451,071
BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	1,045,948 1,030,765
260	FLIGHT TRAINING.....	1,083,808 1,083,808
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	191,073 191,073
280	TRAINING SUPPORT.....	607,896 607,896
RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING.....	523,501 523,501
300	EXAMINING.....	139,159 139,159
310	OFF-DUTY AND VOLUNTARY EDUCATION.....	238,978 238,978
320	CIVILIAN EDUCATION AND TRAINING.....	221,156 221,156
330	JUNIOR RESERVE OFFICERS TRAINING CORPS.....	170,889 170,889
	ADJUSTMENT FOR DEFENSE EFFICIENCY - CIVILIAN STAFFING REDUCTION.....	--- 23,580
	TOTAL, BUDGET ACTIVITY 3.....	4,873,028 4,915,405
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS SECURITY PROGRAMS.....	995,161 993,801
LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION.....	524,334 524,334
360	CENTRAL SUPPLY ACTIVITIES.....	705,668 705,668
370	LOGISTICS SUPPORT ACTIVITIES.....	484,075 487,075
380	AMMUNITION MANAGEMENT.....	457,741 387,741

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
390		
SERVICEWIDE SUPPORT ADMINISTRATION.....	775,313	775,313
400		
SERVICEWIDE COMMUNICATIONS.....	1,534,706	1,540,957
410		
MANPOWER MANAGEMENT.....	316,924	316,924
420		
OTHER PERSONNEL SUPPORT.....	214,356	214,356
430		
OTHER SERVICE SUPPORT.....	1,093,877	1,048,777
440		
ARMY CLAIMS ACTIVITIES.....	216,621	216,621
450		
REAL ESTATE MANAGEMENT.....	180,717	170,717
SUPPORT OF OTHER NATIONS SUPPORT OF NATO OPERATIONS.....	449,901	449,901
470		
MISC. SUPPORT OF OTHER NATIONS.....	23,886	20,886
IMPROVED MANAGEMENT OF TELECOM SERVICES.....	---	-10,000
ADJUSTMENT FOR DEFENSE EFFICIENCY - CIVILIAN STAFFING REDUCTION.....	---	-12,904
TOTAL, BUDGET ACTIVITY 4.....	7,973,280	7,830,167
UNOBLIGATED BALANCES.....	---	-238,300
UNEXECUTABLE OPTEMPO GROWTH.....	---	-500,000
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	34,735,216	31,072,902

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Conference
111 MANEUVER UNITS	1,399,804	1,031,695
Transfer to title IX - Combined Arms Training Strategy		-217,376
Transfer to title IX - MRAP Vehicle Sustainment		-2,539
Transfer to title IX - Theater Demand Reduction		-148,194
112 MODULAR SUPPORT BRIGADES	104,629	90,595
Transfer to title IX - Combined Arms Training Strategy		-11,752
Transfer to title IX-Theater Demand Reduction		-2,282
113 ECHELONS ABOVE BRIGADES	815,920	741,068
Transfer to title IX - Combined Arms Training Strategy		-74,852
114 THEATER LEVEL ASSETS	825,587	764,818
Transfer to title IX - Chemical Defense Equipment Sustainment		-8,579
Transfer to title IX - Combined Arms Training Strategy		-23,198
Transfer to title IX - Theater Demand Reduction		-18,692
Transfer to title IX - Unmanned Aircraft System Gray Eagle Satellite Service		-10,300
115 LAND FORCES OPERATIONS SUPPORT	1,245,231	1,072,413
Transfer to title IX - MRAP Vehicle Sustainment at Combat Training Centers		-6,420
Transfer to title IX - Combat Training Center Role Players		-30,091
Transfer to title IX - Fox Nuclear Biological and Chemical Reconnaissance Vehicle Contract Logistics Support		-12,062
Transfer to title IX - Joint Maneuver Readiness Center Opposing Force Augmentation		-4,545
Transfer to title IX - Joint Readiness Training Center Opposing Force Augmentation		-26,940
Transfer to title IX - National Training Center Tier Two Level Maintenance Contract		-24,000
Transfer to title IX - National Training Center Warfighter Focus		-26,650
Transfer to title IX - Sustainment Brigade and Functional Brigade Warfighter Exercise		-20,285
Transfer to title IX - Theater Demand Reduction		-14,984
Transfer to title IX - Tube-Launched, Optically-Tracked, Wire- Guided Missile Improved Target Acquisition System Contract Logistics Support		-6,841
116 AVIATION ASSETS	1,199,340	1,131,228
Transfer to title IX - Combined Arms Training Strategy		-8,607
Transfer to title IX - Theater Demand Reduction		-61,505
121 FORCE READINESS OPERATIONS SUPPORT	2,939,455	2,778,799
Forward Operating Base Baseline not taken into Account in Requested Program Growth		-20,000
Transfer to title IX - Body Armor Sustainment		-71,660
Transfer to title IX - Rapid Equipping Force Readiness		-9,294
Transfer to title IX - Battle Simulation Centers		-59,702
122 LAND FORCES SYSTEMS READINESS	451,228	404,896
Unjustified Growth for Civilian and Contractor Positions		-20,000
Transfer to title IX - Fixed Wing Life Cycle Contract Support		-21,171

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O-1	Budget Request	Conference
Transfer to title IX - Capability Development and Integration		-5,161
123 LAND FORCES DEPOT MAINTENANCE	1,179,675	1,179,675
131 BASE OPERATIONS SUPPORT	7,637,052	7,469,948
Restore Army Requested Reduction to Family Programs		75,000
Restore Underfunding Attributed to Efficiency Savings		93,232
Removal of fiscal year 2011 Costs Budgeted for Detainee Operations (Full fiscal year 2012 Requirement Funded in title IX)		-70,000
Budget Justification does not Match Summary of Price and Program Changes for Utilities		-37,500
Environmental Conservation for Ranges to Address Shortfalls		12,500
Transfer to title IX - Overseas Security Guards		-200,000
Transfer to title IX - Senior Leader Initiative: Comprehensive Soldier Fitness Program		-30,000
Transfer to title IX - Training Range Maintenance		-10,336
138 COMBATANT COMMANDER'S DIRECT MISSION SUPPORT	459,585	439,115
Transfer to title IX and Program Reduction - Military Information Support Operations		-20,470
CONTRACTOR LOGISTICS SUPPORT		-50,000
TRANSFER TO TITLE IX - READINESS AND DEPOT MAINTENANCE		-1,454,500
BUDGET ACTIVITY 1 ADJUSTMENT FOR DEFENSE EFFICIENCY CIVILIAN STAFFING REDUCTION		-166,365
BUDGET ACTIVITY 2 ADJUSTMENT FOR DEFENSE EFFICIENCY CIVILIAN STAFFING REDUCTION		843
314 SENIOR RESERVE OFFICER TRAINING CORP	417,071	451,071
Restore Army Requested Reduction to Reserve Officer Training Corps to Maintain Ratio of Public to Private Colleges		34,000
321 SPECIALIZED SKILL TRAINING	1,045,948	1,030,765
Transfer to title IX - Survivability and Maneuverability Training		-15,183
BUDGET ACTIVITY 3 ADJUSTMENT FOR DEFENSE EFFICIENCY CIVILIAN STAFFING REDUCTION		23,560
423 LOGISTIC SUPPORT ACTIVITIES	484,075	487,075
Army Requested Transfer for Army Enterprise Systems Integration Program from OP, A line 116		3,000
424 AMMUNITION MANAGEMENT	457,741	387,741
Requested Growth Unjustified by Metrics Provided in Performance Criteria		-70,000
432 SERVICEWIDE COMMUNICATIONS	1,534,706	1,540,957
Transfer from title IX - Automated Biometric Identification System (ABIS)		26,200
Expand ABIS to Improve Data Sharing with Federal Partner Agencies - Unique Identity Task Force		3,800
Army Requested Transfer for GCSS-A from OP, A line 116		2,883

O-1	Budget Request	Conference
Army Requested Transfer for GFEBS from OP, A line 116 Budget Justification does not Match Summary of Price and Program Changes for the Defense Information Systems Agency Requirement		3,368 -30,000
435 OTHER SERVICE SUPPORT	1,093,877	1,048,777
Army Support to the Capitol 4th Budget Justification does not Match Summary of Price and Program Changes for the Defense Finance and Accounting Service Requirement		4,900 -50,000
436 ARMY CLAIMS ACTIVITIES	216,621	216,621
437 REAL ESTATE MANAGEMENT	180,717	170,717
Budget Justification Does Not Match Summary of Price and Program Changes for the Pentagon Reservation Maintenance Revolving Fund		-10,000
442 MISCELLANEOUS SUPPORT OF OTHER NATIONS	23,886	20,886
Transfer from SAG 411 - Military Information Support Operations		-3,000
IMPROVED MANAGEMENT OF TELECOM SERVICES		-10,000
BUDGET ACTIVITY 4 ADJUSTMENT FOR DEFENSE EFFICIENCY CIVILIAN STAFFING REDUCTION		-12,904
UNEXECUTABLE OPTEMPO GROWTH		-500,000
UNOBLIGATED BALANCES		-238,300

OPERATION AND MAINTENANCE, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 24A THRU 24E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
OPERATION AND MAINTENANCE, NAVY		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,762,887 4,489,387
20	FLEET AIR TRAINING.....	1,771,644 1,771,644
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	46,321 46,321
40	AIR OPERATIONS AND SAFETY SUPPORT.....	104,751 104,751
50	AIR SYSTEMS SUPPORT.....	431,576 414,578
60	AIRCRAFT DEPOT MAINTENANCE.....	1,030,303 1,030,303
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	37,403 37,403
80	AVIATION LOGISTICS.....	238,007 238,007
SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS.....	3,820,186 3,795,186
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	734,866 734,866
110	SHIP DEPOT MAINTENANCE.....	4,972,609 5,122,609
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,304,271 1,297,271
COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS.....	583,659 558,259
140	ELECTRONIC WARFARE.....	97,011 97,011
150	SPACE SYSTEMS AND SURVEILLANCE.....	182,303 137,303
160	WARFARE TACTICS.....	423,187 423,187
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	320,141 320,141
180	COMBAT SUPPORT FORCES.....	1,076,478 883,677
190	EQUIPMENT MAINTENANCE.....	187,037 187,037
200	DEPOT OPERATIONS SUPPORT.....	4,352 4,352
210	COMBATANT COMMANDERS CORE OPERATIONS.....	103,830 103,830
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	180,800 166,400

24A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
230 WEAPONS SUPPORT CRUISE MISSILE.....	125,333	125,333
240 FLEET BALLISTIC MISSILE.....	1,209,410	1,209,410
250 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	99,063	90,063
260 WEAPONS MAINTENANCE.....	450,454	465,454
270 OTHER WEAPON SYSTEMS SUPPORT.....	358,002	382,002
280 BASE SUPPORT ENTERPRISE INFORMATION TECHNOLOGY.....	971,189	971,189
290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,946,779	1,946,779
300 BASE OPERATING SUPPORT.....	4,610,525	4,553,025
140 CONTRACTOR LOGISTICS SUPPORT.....	---	-150,000
TRANSFER TO TITLE IX: READINESS AND DEPOT MAINTENANCE (BA1 UNDISTRIBUTED).....	---	-495,000
TOTAL, BUDGET ACTIVITY 1.....	32,164,377	31,069,776
BUDGET ACTIVITY 2: MOBILIZATION READY RESERVE AND PREPOSITIONING FORCES		
310 SHIP PREPOSITIONING AND SURGE.....	493,326	493,326
320 ACTIVATIONS/INACTIVATIONS AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,228	6,228
330 SHIP ACTIVATIONS/INACTIVATIONS.....	205,898	205,898
340 MOBILIZATION PREPAREDNESS FLEET HOSPITAL PROGRAM.....	68,634	63,630
350 INDUSTRIAL READINESS.....	2,684	2,684
360 COAST GUARD SUPPORT.....	25,192	25,192
TOTAL, BUDGET ACTIVITY 2.....	801,962	796,958
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
370 ACCESSION TRAINING OFFICER ACQUISITION.....	147,540	147,540
380 RECRUIT TRAINING.....	10,655	10,655
390 RESERVE OFFICERS TRAINING CORPS.....	151,147	148,361
400 BASIC SKILLS AND ADVANCED TRAINING SPECIALIZED SKILL TRAINING.....	594,799	544,278
410 FLIGHT TRAINING.....	9,034	9,034
420 PROFESSIONAL DEVELOPMENT EDUCATION.....	173,452	173,452
430 TRAINING SUPPORT.....	168,025	168,025
440 RECRUITING, AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING.....	254,860	255,843

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
450 OFF-DUTY AND VOLUNTARY EDUCATION.....	140,279	140,279
460 CIVILIAN EDUCATION AND TRAINING.....	107,561	107,561
470 JUNIOR ROTC.....	52,689	52,689
TOTAL, BUDGET ACTIVITY 3.....	1,810,041	1,757,717
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE SUPPORT		
480 ADMINISTRATION.....	754,483	754,483
490 EXTERNAL RELATIONS.....	14,275	14,275
500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	112,616	112,616
510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	216,483	203,926
520 OTHER PERSONNEL SUPPORT.....	282,295	282,295
530 SERVICEWIDE COMMUNICATIONS.....	534,873	534,873
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
550 SERVICEWIDE TRANSPORTATION.....	190,662	190,662
570 PLANNING, ENGINEERING AND DESIGN.....	303,636	293,636
580 ACQUISITION AND PROGRAM MANAGEMENT.....	903,885	903,885
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	54,880	54,880
600 COMBAT WEAPONS SYSTEMS.....	20,687	20,687
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	68,374	68,374
SECURITY PROGRAMS		
620 NAVAL INVESTIGATIVE SERVICE.....	572,928	572,928
SUPPORT OF OTHER NATIONS		
680 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	5,516	5,516
OTHER PROGRAMS		
OTHER PROGRAMS.....	552,715	550,334
IMPROVED MANAGEMENT OF TELECOM SERVICES.....	---	-10,000
TOTAL BUDGET ACTIVITY 4.....	4,588,308	4,553,370
DENY FY 12 BUDGETED PRICE GROWTH FOR CIVILIAN PERSONNEL COMPENSATION.....	---	-5,000
UNOBLIGATED BALANCES.....	---	-52,000
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	39,364,688	38,120,821

24c

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Conference
1A1A MISSION AND OTHER FLIGHT OPERATIONS	4,762,887	4,499,387
Transfer to title IX - Flying Hours		-180,945
Transfer to title IX - MV 22B Pricing Variance		-82,555
1A4N AIR SYSTEMS SUPPORT	431,576	414,576
Unjustified Growth for Program Related Logistics Support		-17,000
1B1B MISSION AND OTHER SHIP OPERATIONS	3,820,186	3,795,186
Reduced Number of Deployed Steaming Days		-25,000
1B4B SHIP DEPOT MAINTENANCE	4,972,609	5,122,609
Increase Percentage of Required Ship Maintenance Funded		150,000
1B5B SHIP DEPOT OPERATIONS SUPPORT	1,304,271	1,297,271
Removal of One-Time fiscal year 2011 Costs for Surface Ship Life Cycle Maintenance Activity and Local Command Office for Navy Enterprise Resource Planning		-7,000
1C1C COMBAT COMMUNICATIONS	583,659	556,259
Eliminate Requested Growth of Contractor Full-time Equivalent		-27,400
1C3C SPACE SYSTEMS AND SURVEILLANCE	162,303	137,303
Budget Justification does not Match Summary of Price and Program Changes		-25,000
1C6C COMBAT SUPPORT FORCES	1,076,478	883,677
Transfer to title IX - Naval Expeditionary Combat Command Increases		-192,801
1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT	180,800	166,400
Transfer to title IX and Program Reduction - Military Information Support Operations		-6,100
Transfer to title IX - Joint Special Operations Task Force-Philippines		-8,300
1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,063	90,063
Transfer to title IX - Naval Expeditionary Combat Command		-9,000
1D4D WEAPONS MAINTENANCE	450,454	465,454
Ship Self Defense Program Increase		15,000
1D7D OTHER WEAPON SYSTEMS SUPPORT	358,002	382,002
Classified Adjustment		24,000
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,946,779	1,946,779
Restores Underfunding Attributed to Efficiency Savings		0
BSS1 BASE OPERATING SUPPORT	4,610,525	4,553,025
Savings from In-sourcing Security Contractor Positions not Properly Accounted for in Budget Documentation		-20,000
Transfer to title IX - Regional/Emergency Operations Center		-50,000
Environmental Conservation for Ranges to Address Shortfalls		12,500

24D

O-1	Budget Request	Conference
CONTRACTOR LOGISTICS SUPPORT		-150,000
TRANSFER TO TITLE IX - READINESS AND DEPOT MAINTENANCE		-495,000
2C1H FLEET HOSPITAL PROGRAM	68,634	63,630
Transfer to title IX - Medical/Equipment costs for USNS MERCY		-5,004
3A3J RESERVE OFFICERS TRAINING CORPS	151,147	148,361
Excessive Program Increase for General Services Administration Lease Cost		-2,786
3B1K SPECIALIZED SKILL TRAINING	594,799	544,278
Unjustified Growth in Moored and Tech Training		-47,521
Transfer to title IX - Naval Sea Systems Command Visit, Board, Search and Seizure/Explosive Ordnance Device Training		-3,000
3C1L RECRUITING AND ADVERTISING	254,860	255,843
Naval Sea Cadet Corps		983
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	216,483	203,926
Transfer to title IX - Family Readiness Programs		-3,557
Transfer to title IX - Navy Manpower and Personnel System/Naval Standard Integrated Personnel System		-9,000
4B2N PLANNING, ENGINEERING AND DESIGN	303,636	293,636
Unjustified Growth for Installation Emergency Management		-10,000
999 OTHER PROGRAMS	552,715	550,334
Classified Adjustment		-2,381
IMPROVED MANAGEMENT OF TELECOM SERVICES		-10,000
DENY FISCAL YEAR 2012 BUDGETED PRICE GROWTH FOR CIVILIAN COMPENSATION		-5,000
UNOBLIGATED BALANCES		-52,000

24E

OVERHEAD COSTS AT NAVAL SHIPYARDS

One of the major themes of the Department of Defense's fiscal year 2012 budget submission has been the generation of efficiency savings through reduced overhead and improved business practices. However, the Navy's own budget materials indicate a plan to spend over \$1,700,000,000 for overhead costs at Naval shipyards in fiscal year 2012, an amount equal to 33 percent of Naval shipyard funding. The conferees believe there are opportunities to find Naval shipyard efficiency savings and direct the Secretary of the Navy to carefully assess shipyard overhead costs with a goal of identifying and eliminating all unnecessary overhead expenditures. The conferees recommend that funding garnered from overhead savings be reapplied to ship depot and intermediate maintenance in order to improve the readiness of the fleet.

OPERATION AND MAINTENANCE, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 26A THRU 26B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE		
OPERATION AND MAINTENANCE, MARINE CORPS				
BUDGET ACTIVITY 1: OPERATING FORCES				
EXPEDITIONARY FORCES				
10	OPERATIONAL FORCES	715,196 695,196		
20	FIELD LOGISTICS	677,808 677,808		
30	DEPOT MAINTENANCE	190,713 78,713		
USMC PREPOSITIONING				
40	MARITIME PREPOSITIONING	101,464 101,464		
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	823,390 823,390		
70	BASE OPERATING SUPPDRT	2,208,949 2,201,449		
	MAINTENANCE (BA1 UNDISTRIBUTED)	--- -235,000		
	TOTAL, BUDGET ACTIVITY 1	4,717,320 4,342,820		
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
ACCESSION TRAINING				
80	RECRUIT TRAINING	18,280 18,280		
90	OFFICER ACQUISITION	820 820		
BASIC SKILLS AND ADVANCED TRAINING				
100	SPECIALIZED SKILLS TRAINING	85,816 85,816		
120	PROFESSIONAL DEVELOPMENT EDUCATION	33,142 33,142		
130	TRAINING SUPPORT	324,643 324,643		
RECRUITING AND OTHER TRAINING EDUCATION				
140	RECRUITING AND ADVERTISING	184,432 184,432		
150	OFF-DUTY AND VOLUNTARY EDUCATION	43,708 43,708		
160	JUNIOR ROTC	19,671 19,671		
	TOTAL, BUDGET ACTIVITY 3	710,512 710,512		
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE SUPPORT				
180	SERVICEWIDE TRANSPORTATION	36,021 31,021		
190	ADMINISTRATION	405,431 405,431		
200	ACQUISITION AND PROGRAM MANAGEMENT	91,153 91,153		
	TOTAL, BUDGET ACTIVITY 4	532,605 527,605		
TECHNOLOGY BUDGET JUSTIFICATION FOR THE OPERATIONAL SUPPORT SYSTEMS -- COMMAND AND CONTROL			---	-20,000
UNOBLIGATED BALANCES			---	-18,000
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,960,437	5,542,937	

26A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget	
	Request	Conference
1A1A OPERATIONAL FORCES	715,196	695,196
Request Inconsistent with Information Technology Budget Justification for the Global Combat Support System		-20,000
1A3A DEPOT MAINTENANCE	190,713	78,713
Transfer to title IX - Depot Maintenance		-112,000
BSS1 BASE OPERATING SUPPORT	2,208,949	2,201,449
Reduction for Collateral Equipment Requirements not Properly Accounted for in Budget Documentation		-20,000
Environmental Conservation for Ranges to Address Shortfalls		12,500
TRANSFER TO TITLE IX - READINESS AND DEPOT MAINTENANCE		-235,000
4A3G SERVICEWIDE TRANSPORTATION	36,021	31,021
Incorrect Price Growth Rate Used for Commercial Transportation		-5,000
REQUEST INCONSISTENT WITH INFORMATION TECHNOLOGY BUDGET JUSTIFICATION FOR THE OPERATIONAL SUPPORT SYSTEMS COMMAND AND CONTROL		-20,000
UNOBLIGATED BALANCES		-18,000

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2003
 01/13/03
 01/13/03

PERSONAL PROTECTIVE EYEWEAR

The conferees do not agree to the reporting requirements carried in the Senate report accompanying the Department of Defense Appropriations Act, 2012 regarding the Marine Corps' personal protective eyewear. However, the conferees remain committed to ensuring that the Marine Corps' acquisition program and its performance meet the standards and procedures required for these important protective devices.

OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 28A THRU 28F

BUDGET
REQUEST CONFERENCE

	BUDGET REQUEST	CONFERENCE	
OPERATION AND MAINTENANCE, AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	PRIMARY COMBAT FORCES.....	4,224,400 3,564,242	
20	COMBAT ENHANCEMENT FORCES.....	3,417,731 2,706,439	
30	AIR OPERATIONS TRAINING.....	1,482,814 1,380,264	
50	DEPOT MAINTENANCE.....	2,204,131 3,743,606	
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,652,318 1,652,318	
70	BASE OPERATING SUPPORT.....	2,507,179 2,494,679	
COMBAT RELATED OPERATIONS			
80	GLOBAL CSI AND EARLY WARNING.....	1,492,459 1,282,024	
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	1,046,226 1,019,538	
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	696,188 691,188	
SPACE OPERATIONS			
110	LAUNCH FACILITIES.....	321,484 313,484	
120	SPACE CONTROL SYSTEMS.....	633,738 619,552	
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	735,488 664,262	
140	COMBATANT COMMANDERS CORE OPERATIONS.....	170,481 170,481	
140	CONTRACTOR LOGISTICS SUPPORT.....	--- -200,000	
TRANSFER TO TITLE IX: READINESS AND DEPOT MAINTENANCE (BA1 UNDISTRIBUTED).....			--- -470,000
TOTAL, BUDGET ACTIVITY 1.....		20,584,637 19,632,077	

28A

FOR
PROGRAM

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

	BUDGET REQUEST	CONFERENCE
BUDGET ACTIVITY 2: MOBILIZATION		
MOBILITY OPERATIONS		
150	AIRLIFT OPERATIONS.....	2,988,221 2,543,389
160	MOBILIZATION PREPAREDNESS.....	150,724 150,724
170	DEPOT MAINTENANCE.....	373,568 813,400
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	388,103 388,103
190	BASE SUPPORT.....	674,230 674,230
TOTAL, BUDGET ACTIVITY 2.....		
	4,574,846	4,569,846
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
ACCESSION TRAINING		
200	OFFICER ACQUISITION.....	114,448 114,448
210	RECRUIT TRAINING.....	22,192 22,192
220	RESERVE OFFICER TRAINING CORPS (ROTC).....	90,545 90,545
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	430,090 430,090
240	BASE SUPPORT (ACADEMIES ONLY).....	789,654 749,654
BASIC SKILLS AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	481,357 471,357
260	FLIGHT TRAINING.....	957,538 957,538
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	198,897 198,897
280	TRAINING SUPPORT.....	108,248 108,248
290	DEPOT MAINTENANCE.....	6,386 6,386
RECRUITING, AND OTHER TRAINING AND EDUCATION		
300	RECRUITING AND ADVERTISING.....	136,102 136,102
310	EXAMINING.....	3,079 3,079
320	OFF DUTY AND VOLUNTARY EDUCATION.....	167,660 167,660
330	CIVILIAN EDUCATION AND TRAINING.....	202,767 189,767
340	JUNIOR ROTC.....	75,259 75,259
TOTAL, BUDGET ACTIVITY 3.....		
	3,784,222	3,721,222

28B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
350 LOGISTICS OPERATIONS.....	1,112,878	1,112,252
360 TECHNICAL SUPPORT ACTIVITIES.....	785,150	785,150
370 DEPOT MAINTENANCE.....	14,356	14,982
380 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	416,588	416,588
390 BASE SUPPORT.....	1,219,043	1,219,043
SERVICEWIDE ACTIVITIES		
400 ADMINISTRATION.....	662,180	662,180
410 SERVICEWIDE COMMUNICATIONS.....	650,689	650,689
420 OTHER SERVICEWIDE ACTIVITIES.....	1,078,769	1,060,769
430 CIVIL AIR PATROL CORPORATION.....	23,338	27,838
SUPPORT TO OTHER NATIONS		
460 INTERNATIONAL SUPPORT.....	72,589	72,589
OTHER PROGRAMS.....		
OTHER PROGRAMS.....	1,215,848	1,200,261
IMPROVED MANAGEMENT OF TELECOM SERVICES.....	---	-10,000

TOTAL BUDGET ACTIVITY 4.....	7,251,428	7,212,341
EXCESS WORKING CAPITAL FUND CARRY OVER.....	---	-90,000
UNOBLIGATED BALANCES.....	---	-60,000
=====		
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	36,195,133	34,985,486
=====		

280

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Conference
011A PRIMARY COMBAT FORCES	4,224,400	3,564,242
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		-590,158
Transfer to title IX -Theater Security Package		-70,000
011C COMBAT ENHANCEMENT FORCES	3,417,731	2,706,439
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		-673,292
Unjustified Increase in Travel		-10,000
Removal of One-Time fiscal year 2011 Costs for Administrative Support for Contractor to Civilian Conversions		-4,000
Removal of One-Time fiscal year 2011 Costs for Software Maintenance Requirements		-24,000
011D AIR OPERATIONS TRAINING	1,482,814	1,380,264
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		-102,550
011M DEPOT MAINTENANCE	2,204,131	3,743,606
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		590,158
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		673,292
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		102,550
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		198,435
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		12,688
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		7,186
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		166
Efficiency Due to Consolidation of Management of Depot Maintenance		-45,000
011Z BASE OPERATING SUPPORT	2,507,179	2,494,679
Budget Justification Does Not Match Summary of Price and Program Changes for Utilities		-25,000
Environmental Conservation for Ranges to Address Shortfalls		12,500
012A GLOBAL C3I AND EARLY WARNING	1,492,459	1,282,024
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		-198,435
Removal of One-Time fiscal year 2011 Costs for Long Range Radar Service Life Extension Program		-12,000
012C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,046,226	1,019,538
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		-12,688
Removal of One-Time fiscal year 2011 Costs for Administrative Support for Contractor to Civilian Conversions		-14,000

O-1		Budget Request	Conference
012F	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES Classified Adjustment	696,188	691,188 -5,000
013A	LAUNCH FACILITIES Overstated Requirement for Additional fiscal year 2012 Funding for Satellite and Launcher Control Ranges	321,484	313,484 -8,000
013C	SPACE CONTROL SYSTEMS Consolidate Depot Maintenance Funding in the Depot Maintenance SAG Removal of One-Time fiscal year 2011 Costs for Administrative Support for Contractor to Civilian Conversions	633,738	619,552 -7,186 -7,000
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT Consolidate Depot Maintenance Funding in the Depot Maintenance SAG Transfer to title IX and Program Reduction - Military Information Support Operations Strategic Command Program Decreases not Accounted for in Budget Documentation Transfer to title IX - CENTCOM HQ C4 Transfer to title IX - CENTCOM Public Affairs	735,488	664,262 -166 -33,700 -20,000 -12,500 -4,860
	CONTRACTOR LOGISTICS SUPPORT		-200,000
	TRANSFER TO TITLE IX - READINESS AND DEPOT MAINTENANCE		-470,000
021A	AIRLIFT OPERATIONS Consolidate Depot Maintenance Funding in the Depot Maintenance SAG	2,988,221	2,543,389 -444,832
021M	DEPOT MAINTENANCE Consolidate Depot Maintenance Funding in the Depot Maintenance SAG Efficiency Due to Consolidation of Management of Depot Maintenance	373,568	813,400 444,832 -5,000
031Z	BASE SUPPORT (ACADEMIES ONLY) Budget Justification does not Match Summary of Price and Program Changes for Utilities Unjustified Growth for Competitive Sourcing and Privatization	789,654	749,654 -25,000 -15,000
032A	SPECIALIZED SKILL TRAINING Budget Justification does not Match Summary of Price and Program Changes for Equipment Maintenance by Contract	481,357	471,357 -10,000
033D	CIVILIAN EDUCATION AND TRAINING Maintain Service Contracts at the fiscal year 2011 Level	202,767	189,767 -13,000
041A	LOGISTICS OPERATIONS Consolidate Depot Maintenance Funding in the Depot Maintenance SAG	1,112,878	1,112,252 -626

O-1	Budget Request	Conference
041M DEPOT MAINTENANCE	14,356	14,982
Consolidate Depot Maintenance Funding in the Depot Maintenance SAG		626
042G OTHER SERVICEWIDE ACTIVITIES	1,078,769	1,060,769
National Aeronautics and Space Agency Orbiter Change in Requirement		-11,000
Budget Justification does not Match Summary of Price and Program Changes for Defense Finance and Accounting Services		-7,000
042I CIVIL AIR PATROL CORPORATION	23,338	27,838
Civil Air Patrol		4,500
043A SECURITY PROGRAMS	1,215,848	1,200,261
Classified Adjustment		-15,587
IMPROVED MANAGEMENT OF TELECOM SERVICES		-10,000
EXCESS WORKING CAPITAL FUND CARRYOVER		-90,000
UNOBLIGATED BALANCES		-60,000

VISIBILITY OF DEPOT MAINTENANCE FUNDING

All depot maintenance funding contained in the Air Force's fiscal year 2012 budget request has been identified, consolidated, and displayed in the Depot Maintenance Subactivity Group. In fiscal year 2013, all depot maintenance funds requested in the budget must be discretely visible and fully justified. Air Force officials have provided assurances that contracts will be modified as necessary to include specific accounting of depot maintenance costs and that implementation of the Air Force's Next Generation Contractor Logistics Support concept will provide needed data in the required format to achieve full cost visibility and proper accounting of depot maintenance funding in the future.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 30A THRU 30D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF.....	563,787 558,287
20	SPECIAL OPERATIONS COMMAND.....	3,986,766 3,893,859
	TOTAL, BUDGET ACTIVITY 1.....	4,550,553 4,452,146
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY.....	124,075 124,075
40	NATIONAL DEFENSE UNIVERSITY.....	93,348 93,348
	TOTAL, BUDGET ACTIVITY 3.....	217,423 217,423
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
50	CIVIL MILITARY PROGRAMS.....	159,692 159,692
80	DEFENSE CONTRACT AUDIT AGENCY.....	508,822 495,722
100	DEFENSE FINANCE AND ACCOUNTING SERVICE.....	12,000 12,000
120	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,360,392 1,360,392
140	DEFENSE LEGAL SERVICES AGENCY.....	37,367 37,367
150	DEFENSE LOGISTICS AGENCY.....	450,863 455,263
160	DEFENSE MEDIA ACTIVITY.....	256,133 256,133
170	DEFENSE POW /MISSING PERSONS OFFICE.....	22,372 22,372
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	33,848 33,848
210	DEFENSE THREAT REDUCTION AGENCY.....	432,133 432,133
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,768,677 2,738,677
110	DEFENSE HUMAN RESOURCES ACTIVITY.....	676,419 646,289
90	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,147,366 1,147,366

30A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
180 DEFENSE SECURITY COOPERATION AGENCY.....	682,831	530,551
190 DEFENSE SECURITY SERVICE.....	505,366	505,366
230 MISSILE DEFENSE AGENCY.....	202,758	202,758
250 OFFICE OF ECONOMIC ADJUSTMENT.....	81,754	91,754
260 OFFICE OF THE SECRETARY OF DEFENSE.....	2,201,964	2,164,564
270 WASHINGTON HEADQUARTERS SERVICES.....	563,184	556,684
TOTAL, BUDGET ACTIVITY 4.....	12,103,941	11,858,931
IMPACT AID.....	---	40,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	5,000
OTHER PROGRAMS.....	14,068,492	13,628,508
UNOBLIGATED BALANCES.....	---	-50,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	30,940,409	30,152,008

30B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Conference
JOINT CHIEFS OF STAFF	563,787	558,287
Reduce Civilian Personnel fiscal year 2012 Average Salary Growth		-5,500
SPECIAL OPERATIONS COMMAND	3,986,766	3,893,859
Sustaining Base Communications - Excessive Growth		-8,000
Aviation Foreign Internal Defense		-17,607
Transfer to title IX and Program Reduction - Military Information Support Operations		-57,300
Reduce Civilian Personnel fiscal year 2012 Average Salary Growth		-10,000
CIVIL MILITARY PROGRAMS	159,692	169,692
Youth ChalleNGe		5,000
STARBASE Youth Program		5,000
DEFENSE CONTRACT AUDIT AGENCY	508,822	495,722
Transfer from Excess Support Overhead Costs for Additional Contract Oversight		26,100
Reduction in Non-Pay Personnel Support Overhead Costs		-39,200
DEFENSE LOGISTICS AGENCY	450,863	455,263
Unjustified Request for the Defense Property Accountability System Program Office		-1,600
Efficiencies in the Continuity of Operations Policy		-3,000
Procurement Technical Assistance Program		9,000
DEFENSE DEPENDENTS EDUCATION	2,768,677	2,738,677
Restore Unjustified Reduction for Educational Partnership Program		43,000
Transfer to title IX - Child Care and Counseling		-73,000
DEFENSE HUMAN RESOURCES ACTIVITY	676,419	646,289
Fully Fund Wounded Care and Transition Policy Office		300
Unjustified Increase for the Request for Defense Advisory Committee on Women in the Services Program Reporting		-430
Overstatement of fiscal year 2012 Costs for Civilian Personnel		-30,000
DEFENSE SECURITY COOPERATION AGENCY	682,831	530,551
Global Train and Equip Program		-150,000
Security Cooperation Assessment Office		-2,280
OFFICE OF ECONOMIC ADJUSTMENT	81,754	91,754
Program Increase		10,000
OFFICE OF THE SECRETARY OF DEFENSE	2,201,964	2,164,564
Unjustified Growth for Boards and Commissions		-7,300
Unjustified Growth for the Office of the Under Secretary of Defense, Policy and for other OSD Programs		-10,100
Unjustified Growth for Equipment Maintenance by Contract		-10,000
Additional Efficiencies Based on Disestablishment of the Assistant Secretary of Defense (Networks and Information Integration)		-10,000

O-1	Budget Request	Conference
WASHINGTON HEADQUARTERS SERVICES	563,184	556,684
Removal of fiscal year 2011 Costs Budgeted for the Defense Agencies Initiative		-6,500
OTHER PROGRAMS	14,068,492	13,628,508
Classified Adjustment		-439,984
IMPACT AID		40,000
UNOBLIGATED BALANCES		-50,000
IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES		5,000

300

OPERATION AND MAINTENANCE, ARMY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 31A-31B

	BUDGET REQUEST	CONFERENCE		
OPERATION AND MAINTENANCE, ARMY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	LAND FORCES MANEUVER UNITS.....	1,091 1,091		
20	MODULAR SUPPORT BRIGADES.....	18,129 18,129		
30	ECHELONS ABOVE BRIGADES.....	492,705 492,705		
40	THEATER LEVEL ASSETS.....	137,304 137,304		
50	LAND FORCES OPERATIONS SUPPORT.....	597,786 597,786		
60	AVIATION ASSETS.....	87,366 87,366		
LAND FORCES READINESS				
70	FORCES READINESS OPERATIONS SUPPORT.....	474,966 448,523		
80	LAND FORCES SYSTEM READINESS.....	69,841 69,841		
90	DEPOT MAINTENANCE.....	247,010 247,010		
LAND FORCES READINESS SUPPORT				
100	BASE OPERATIONS SUPPORT.....	590,078 583,078		
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	255,618 255,618		

	TOTAL, BUDGET ACTIVITY 1.....	2,951,894 2,918,451		
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	SERVICEWIDE TRANSPORTATION.....	14,447 14,447		
140	ADMINISTRATION.....	76,393 76,393		
150	SERVICEWIDE COMMUNICATIONS.....	3,844 3,844		
160	PERSONNEL/FINANCIAL ADMINISTRATION	9,033 9,033		
170	RECRUITING AND ADVERTISING.....	53,565 53,565		

	TOTAL, BUDGET ACTIVITY 4.....	157,282 157,282		
DENY INCREASE BUDGETED FOR FY 12 PRICE GROWTH FOR CIVILIAN PERSONNEL COMPENSATION.....			---	-4,000
=====				
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	3,109,176 3,071,733	=====	

31A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

O-1		Budget Request	Conference
121	FORCES READINESS OPERATIONS SUPPORT	474,966	448,523
	Unjustified Funding for Milcon Planning and Design		-20,443
	Sustainment Costs for Weapons of Mass Destruction Equipment		
	Purchases not Needed in fiscal year 2012		-6,000
131	BASE OPERATIONS SUPPORT	590,078	583,078
	Reduction for Payments to the General Services Administration for		
	Standard Level User Charges not Properly Accounted for in		
	Budget Documentation		-7,000
	UNJUSTIFIED INCREASE BUDGETED FOR FISCAL YEAR 2012		
	PRICE GROWTH FOR CIVILIAN COMPENSATION		-4,000

(31B)

OPERATION AND MAINTENANCE, NAVY RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 32A - 32C

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

OPERATION AND MAINTENANCE, NAVY RESERVE

BUDGET ACTIVITY 1: OPERATING FORCES

10	RESERVE AIR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS.....	622,868	622,868
20	INTERMEDIATE MAINTENANCE.....	16,041	16,041
30	AIR OPERATIONS AND SAFETY SUPPORT.....	1,511	1,511
40	AIRCRAFT DEPOT MAINTENANCE.....	123,547	123,547
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	379	379
RESERVE SHIP OPERATIONS			
60	MISSION AND OTHER SHIP OPERATIONS.....	49,701	49,701
70	SHIP OPERATIONAL SUPPORT AND TRAINING.....	593	593
80	SHIP DEPOT MAINTENANCE.....	53,916	53,916
RESERVE COMBAT OPERATIONS SUPPORT			
90	COMBAT COMMUNICATIONS.....	15,445	15,445
100	COMBAT SUPPORT FORCES.....	153,942	153,942
RESERVE WEAPONS SUPPORT			
110	WEAPONS MAINTENANCE.....	7,292	7,292
120	ENTERPRISE INFORMATION TECHNOLOGY.....	75,131	57,131
BASE OPERATING SUPPORT			
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	72,083	72,083
140	BASE OPERATING SUPPORT.....	109,024	109,024
	TOTAL, BUDGET ACTIVITY 1.....	1,301,473	1,283,473

32A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

	BUDGET REQUEST	CONFERENCE
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
150	ADMINISTRATION.....	1,857 1,857
160	MILITARY MANPOWER & PERSONNEL.....	14,438 14,438
170	SERVICEWIDE COMMUNICATIONS.....	2,394 2,394
180	ACQUISITION AND PROGRAM MANAGEMENT.....	2,972 2,972

	TOTAL, BUDGET ACTIVITY 4.....	21,661 21,661
=====		
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,323,134 1,305,134
=====		

32B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget	
		Request	Conference
BSIT	ENTERPRISE INFORMATION TECHNOLOGY	75,131	57,131
	Unjustified Growth for Next Generation Enterprise Network Seat Services		-18,000

32C

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

INSERT 33A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
	EXPEDITIONARY FORCES	
10	OPERATING FORCES.....	94,604 94,604
20	DEPOT MAINTENANCE.....	16,382 16,382
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	31,520 31,520
50	BASE OPERATING SUPPORT.....	105,809 105,809
	TOTAL, BUDGET ACTIVITY 1.....	248,315 248,315
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES	
70	SERVICEWIDE TRANSPORTATION.....	852 852
80	ADMINISTRATION.....	13,257 13,257
90	RECRUITING AND ADVERTISING.....	9,019 9,019
	TOTAL, BUDGET ACTIVITY 4.....	23,128 23,128
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	271,443 271,443

33A

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OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 34A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	2,171,853 2,171,853
20	MISSION SUPPORT OPERATIONS.....	116,513 116,513
30	DEPOT MAINTENANCE.....	471,707 471,707
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	77,161 77,161
50	BASE OPERATING SUPPORT.....	308,974 308,974
	TOTAL, BUDGET ACTIVITY 1.....	3,146,208 3,146,208
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	84,423 84,423
70	RECRUITING AND ADVERTISING.....	17,076 17,076
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	19,688 19,688
90	OTHER PERSONNEL SUPPORT.....	6,170 6,170
100	AUDIOVISUAL.....	794 794
	TOTAL, BUDGET ACTIVITY 4.....	128,151 128,151
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,274,359 3,274,359

34A

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 35A - 35C

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

BUDGET ACTIVITY 1: OPERATING FORCES

LAND FORCES

10	MANEUVER UNITS.....	634,181	634,181
20	MODULAR SUPPORT BRIGADES.....	189,899	189,899
30	ECHELONS ABOVE BRIGADE.....	751,899	751,899
40	THEATER LEVEL ASSETS.....	112,971	112,971
50	LAND FORCES OPERATIONS SUPPORT.....	33,972	33,972
60	AVIATION ASSETS.....	854,048	838,048
LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT.....	706,299	706,299
80	LAND FORCES SYSTEMS READINESS.....	50,453	50,453
90	LAND FORCES DEPOT MAINTENANCE.....	646,608	646,608
LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT.....	1,028,126	988,626
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	618,513	618,513
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	792,575	787,575
	UNEXECUTABLE OPTEMPD GROWTH.....	---	-25,000
	TOTAL, BUDGET ACTIVITY 1.....	6,419,544	6,334,044

35A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
140	SERVICEWIDE TRANSPORTATION.....	11,703 11,703
150	ADMINISTRATION.....	178,855 178,855
160	SERVICEWIDE COMMUNICATIONS.....	42,073 42,073
170	MANPOWER MANAGEMENT.....	6,789 6,789
180	RECRUITING AND ADVERTISING.....	382,668 382,668

	TOTAL, BUDGET ACTIVITY 4.....	621,888 621,888
DENY FY 12 BUDGETED PRICE GROWTH FOR CIVILIAN		
	PERSONNEL COMPENSATION.....	--- -11,000
	REDUCTION NON-DUAL STATUS TECHNICIAN LIMITATION.....	--- -20,000

	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	7,041,432 6,924,932

35B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget	
		Request	Conference
131	BASE OPERATIONS SUPPORT	1,028,126	988,626
	Unjustified Growth for Travel		-25,000
	Unjustified Growth for Utilities Based on Metrics Provided in Budget Documentation		-10,000
	Unjustified Growth for Public Affairs		-4,500
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	792,575	787,575
	Army National Guard-Identified Excess		-5,000
	UNEXECUTABLE OPTEMPO GROWTH		-25,000
	UNJUSTIFIED INCREASE BUDGETED FOR FISCAL YEAR 2012 PRICE GROWTH FOR CIVILIAN COMPENSATION		-11,000
	REDUCTION IN NON-DUAL STATUS TECHNICIAN LIMITATION		-20,000

350

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OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 36A-36B

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

BUDGET ACTIVITY 1: OPERATING FORCES

	BUDGET REQUEST	CONFERENCE
10 AIR OPERATIONS		
AIRCRAFT OPERATIONS.....	3,651,900	3,647,900
20 MISSION SUPPORT OPERATIONS.....	751,519	751,519
30 DEPOT MAINTENANCE.....	753,525	753,525
40 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	284,348	284,348
50 BASE OPERATING SUPPORT.....	621,942	598,442

TOTAL, BUDGET ACTIVITY 1..... 6,063,234 6,035,734

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES
SERVICEWIDE ACTIVITIES

60 ADMINISTRATION.....	39,387	39,387
70 RECRUITING AND ADVERTISING.....	33,659	33,659

TOTAL, BUDGET ACTIVITY 4..... 73,046 73,046

O&M AIR NATIONAL GUARD REQUEST INCONSISTENT WITH
MILITARY INTELLIGENCE PROGRAM (MIP) BUDGET
JUSTIFICATION FOR AIR INTELLIGENCE SYSTEMS..... --- -10,000

TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD.. 6,136,280 6,098,780

36A

SECRET

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Conference
011F AIRCRAFT OPERATIONS	3,651,900	3,647,900
Overstated Requirement for Additional fiscal year 2012 Funding for Air Sovereignty Alert Program		-4,000
011Z BASE OPERATING SUPPORT	621,942	598,442
Request Inconsistent With Information Technology Budget Justification for Base Level Communications Infrastructure		-23,500
REQUEST INCONSISTENT WITH MILITARY INTELLIGENCE PROGRAM (MIP) BUDGET JUSTIFICATION FOR AIR INTELLIGENCE SYSTEMS		-10,000

36B

UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The conference agreement provides \$13,861,000 for the United States Court of Appeals for the Armed Services, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION

The conference agreement provides \$1,517,363,000 for the Environmental Restoration program, as proposed by the Senate, instead of \$1,467,363,000 as proposed by the House.

CONTRACT OVERSIGHT AND TRANSPARENCY

The conferees are pleased that the adoption of performance-based contracting has led to increased efficiencies within the Department of Defense Environmental Restoration program. However, improved oversight and management would bring even greater benefits. The conferees direct the Secretary of Defense to implement measures to improve management of the program and to institute a process by which better oversight can be conducted of the contracting process and progress of cleanup.

Additionally, included as part of the Defense Environmental Program's Annual Report to Congress, the Secretary of Defense is directed to provide the following information: the amount of environmental restoration funding provided to each installation during the previous year as well as the subsequent reduction in the projected cost-to-complete at that installation, a listing along with explanation of those installations where the cost-to-complete is not reduced by the corresponding amount of monetary investment, a detailed justification regarding any increase of ten percent or more in the

projected cost-to-complete from the previous year at an installation, and a detailed justification for any installation in which the projected “response complete” date has been delayed by a year or more from the previous year.

ENVIRONMENTAL RESTORATION, ARMY

The conference agreement provides \$346,031,000 for Environmental Restoration, Army, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, NAVY

The conference agreement provides \$308,668,000 for Environmental Restoration, Navy, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, AIR FORCE

The conference agreement provides \$525,453,000 for Environmental Restoration, Air Force, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The conference agreement provides \$10,716,000 for Environmental Restoration, Defense-Wide, as proposed by both the House and the Senate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The conference agreement provides \$326,495,000 for Environmental Restoration, Formerly Used Defense Sites, as proposed by the Senate, instead of \$276,495,000 as proposed by the House.

NATIONAL CAPITAL REGION ENVIRONMENTAL HEALTH STUDY

The conferees encourage the Secretary of Defense to support both new and ongoing public health scoping studies of densely populated residential communities located on or near formerly used defense sites that have conducted research and tested chemical agents, equipment, and munitions.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The conference agreement provides \$107,662,000 for Overseas Humanitarian, Disaster, and Civic Aid, as proposed by both the House and the Senate.

COOPERATIVE THREAT REDUCTION ACCOUNT

The conference agreement provides \$508,219,000 for the Cooperative Threat Reduction Account, as proposed by both the House and the Senate.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The conference agreement provides \$105,501,000 for the Department of Defense Acquisition Workforce Development Fund (DAWDF), as proposed by the House, instead

of \$175,501,000 as proposed by the Senate, a reduction of \$200,000,000 below the request.

Along with the funding reduction due to carryover from large unobligated balances for the past several years, the conferees believe the Department should reassess further growth of its acquisition workforce in light of two considerations. First, the goal of 147,000 personnel set forth in the 2010 Human Capital Plan Update should be revisited considering today's uncertain fiscal environment and budgetary outlook. For example, 10 USC 1705 mandates annual funding floors for the DAWDF – floors that exceed \$1,000,000,000 in the outyears. The conferees believe that these floors may need to be adjusted and direct the Secretary of Defense to provide recommendations for appropriate funding levels to the congressional defense committees not later than 180 days after enactment of this Act. Second, the conferees are aware that the Department has not yet completed competency assessments for all of the functional areas that compose this workforce, which suggests the ability to assess the full range of required competencies within the workforce may be limited. Having these assessments completed is essential to understanding how best to prioritize future hiring and to optimize workforce training. The conferees direct the Secretary of Defense to publish a revised strategic Human Capital Plan Update for the defense acquisition workforce not later than August 1, 2012, detailing future workforce needs. In so doing, the conferees expect the Secretary to ensure that competency assessments for all functional areas that make up the defense acquisition workforce are completed, using DAWDF resources to facilitate this task if necessary.

To assist in the Human Capital Plan Update, the conferees direct the Comptroller General to report on the funding mechanisms and statutory limits established for the DAWDF through Section 852 of the National Defense Authorization Act, 2008 and codified by 10 USC 1705 to the congressional defense committees not later than 180 days after enactment of this Act. The current statute should be revisited in the near term.

Absent this, the Department will be forced either to over-commit precious resources or violate the law, neither of which is an acceptable option. Therefore, the Comptroller General report should include recommendations to improve the overall funding process for the DAWDF.

TITLE III – PROCUREMENT

The conference agreement provides \$104,579,701,000 in Title III, Procurement, instead of \$107,581,474,000 as proposed by the House and \$102,118,282,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[insert procurement summary table]~~

INSERT 42A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

SUMMARY

ARMY

AIRCRAFT.....	7,061,381	5,360,334
MISSILES.....	1,478,718	1,461,223
WEAPONS, TRACKED COMBAT VEHICLES.....	1,933,512	2,070,405
AMMUNITION.....	1,992,625	1,884,424
OTHER.....	9,682,592	7,924,214
TOTAL, ARMY.....	22,148,828	18,700,600

NAVY

AIRCRAFT.....	18,587,033	17,675,734
WEAPONS.....	3,408,478	3,224,432
AMMUNITION.....	719,952	626,848
SHIPS.....	14,928,921	14,919,114
OTHER.....	6,285,451	6,013,385
MARINE CORPS.....	1,391,602	1,422,570
TOTAL, NAVY.....	45,321,437	43,882,083

AIR FORCE

AIRCRAFT.....	14,082,527	12,950,000
MISSILES.....	6,074,017	6,080,877
AMMUNITION.....	539,065	499,185
OTHER.....	17,602,038	17,403,564
TOTAL, AIR FORCE.....	38,297,645	36,933,626

DEFENSE-WIDE

DEFENSE-WIDE.....	5,365,248	4,893,428
DEFENSE PRODUCTION ACT PURCHASES.....	19,864	169,964
TOTAL PROCUREMENT.....	111,153,122	104,579,701

42A

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The conferees direct the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations bill (H.R. 109-119). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

REPROGRAMMING REPORTING REQUIREMENTS

The conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act as required in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006.

JOINT STRIKE FIGHTER

The conference agreement reduces the budget request by \$151,000,000 for the procurement of one F-35A Conventional Take-off and Landing aircraft, by \$94,500,000 for advance procurement of Conventional Take-off and Landing aircraft, and by \$109,000,000 for advance procurement of Carrier Variant aircraft. Additionally, the conferees are concerned with the cost of concurrency changes on the Joint Strike Fighter program and provide \$100,000,000 to help offset the cost of concurrency for lot six aircraft and previously procured aircraft. The conferees encourage the Joint Strike Fighter Team to review processes and oversight of concurrency changes and establish a process that will reduce the time it takes to discover a problem, develop a solution, and implement this solution to reduce future concurrency change costs.

The conferees recognize that, for a variety of reasons, the Joint Strike Fighter program is burdened with what could be the highest level of concurrency ever seen in an acquisition program. Therefore, the conferees direct the Secretary of Defense to provide a semi-annual report to the congressional defense committees that shows the actual concurrency costs for the Joint Strike Fighter program. The report showing these actual concurrency costs shall be made

available to the Director, Cost Assessment and Program Evaluation for the purposes of cost estimating and to develop lessons learned from allowing programmatic concurrency, so this cost can be considered when decisions are made regarding allowing such a high degree of concurrency in future programs.

AIRCRAFT PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 46A-46D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

AIRCRAFT PROCUREMENT, ARMY		
AIRCRAFT		
FIXED WING		
1	UTILITY F/W CARGO AIRCRAFT.....	14,572 14,572
3	AERIAL COMMON SENSOR (ACS) (MIP).....	539,574 ---
4	MQ-1 UAV.....	658,798 ---
5	RQ-11 (RAVEN).....	70,762 70,762
ROTARY		
7	HELICOPTER, LIGHT UTILITY (LUH).....	250,415 250,415
9	AH-64 APACHE BLOCK IIIA REMAN.....	411,005 368,505
10	AH-64 APACHE BLOCK IIIA REMAN (AP-CY).....	192,764 192,764
11	AH-64 APACHE BLOCK IIIB NEW BUILD.....	104,263 104,263
12	UH-60 BLACKHAWK (MYP).....	1,325,666 1,317,666
13	UH-60 BLACKHAWK (MYP) (AP-CY).....	199,781 199,781
14	CH-47 HELICOPTER.....	1,305,360 1,239,360
15	CH-47 HELICOPTER (AP-CY).....	54,958 120,958

	TOTAL, AIRCRAFT.....	5,127,916 3,879,044
MODIFICATION OF AIRCRAFT		
19	MQ-1 PAYLOAD - UAS.....	136,183 ---
21	GUARDRAIL MODS (MIP).....	27,575 27,575
22	MULTI SENSOR ABN RECON (MIP).....	8,362 8,362
23	AH-64 MODS.....	331,230 331,230
24	CH-47 CARGO HELICOPTER MODS.....	79,712 57,012
25	UTILITY/CARGO AIRPLANE MODS.....	22,107 12,107
27	UTILITY HELICOPTER MODS.....	80,745 74,745
28	KIOWA WARRIOR.....	162,052 92,552
30	NETWORK AND MISSION PLAN.....	138,832 136,432
31	COMMS, NAV SURVEILLANCE.....	132,855 117,855
32	GATH ROLLUP.....	105,519 105,519
33	RQ-7 UAV MODS.....	126,239 76,239

	TOTAL, MODIFICATION OF AIRCRAFT.....	1,351,411 1,039,628

40A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
SUPPORT EQUIPMENT AND FACILITIES		
GROUND SUPPORT AVIONICS		
35 AIRCRAFT SURVIVABILITY EQUIPMENT.....	35,993	35,993
37 CMWS.....	162,811	104,251
OTHER SUPPORT		
38 AVIONICS SUPPORT EQUIPMENT.....	4,840	4,840
39 COMMON GROUND EQUIPMENT.....	176,212	114,517
40 AIRCREW INTEGRATED SYSTEMS.....	82,883	62,746
41 AIR TRAFFIC CONTROL.....	114,844	114,844
42 INDUSTRIAL FACILITIES.....	1,593	1,593
43 LAUNCHER, 2.75 ROCKET.....	2,878	2,878
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	582,054	441,662
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....	7,061,381	5,360,334

46B

U.S.
F.O.I.A.
3

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	Conference
3 AERIAL COMMON SENSOR (ACS) (MIP)	539,574	0
EMARSS - program delays		-539,574
4 MQ-1 UAV	658,798	0
Unjustified production ramp		-108,000
Transfer to title IX		-550,798
9 AH-64 APACHE BLOCK IIIA REMAN	411,005	368,505
Unit Cost Pricing Adjustment		-42,500
12 UH-60 BLACKHAWK (MYP)	1,325,666	1,317,666
Program Management - unjustified growth		-8,000
14 CH-47 HELICOPTER	1,305,360	1,239,360
MH-47G - Advance Procurement - Army requested transfer to line 15		-66,000
15 CH-47 HELICOPTER (AP-CY)	54,956	120,956
MH-47G - Advance Procurement - Army requested transfer from line 14		66,000
19 MQ-1 PAYLOAD - UAS	136,183	0
Transfer to title IX		-136,183
24 CH-47 CARGO HELICOPTER MODS	79,712	57,012
Cargo On/Off Loading System - contract delays		-17,800
Ballistic Protection System - contract delays		-4,900
25 UTILITY/CARGO AIRPLANE MODS	22,107	12,107
Contract delays		-10,000
27 UTILITY HELICOPTER MODS	80,745	74,745
Contract delays		-6,000
28 KIOWA WARRIOR	162,052	92,552
Cockpit and Sensor Upgrade Program ahead of need		-69,500
30 NETWORK AND MISSION PLAN	138,832	136,432
Aviation Data Exploitation Capability - ahead of need		-2,400
31 COMMS, NAV SURVEILLANCE	132,855	117,855
JTRS Integration ahead of need		-15,000
33 RQ-7 UAV MODS	126,239	76,239
Funding ahead of need		-50,000

46C

P-1	Budget	
	Request	Conference
37 COMMON MISSILE WARNING SYSTEM	162,811	104,251
CMWS A Kit Production and Installation contract delays		-58,560
39 COMMON GROUND EQUIPMENT	176,212	114,517
Aviation Light Utility Mobile Maintenance Capability		-3,287
Aviation Sets Kits and Outfits - contract delays		-58,408
40 AIRCREW INTEGRATED SYSTEMS	82,883	62,746
Air Soldier System ahead of need		-20,137

46 D

MISSILE PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 47A-47B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Conference
6 TOW 2 SYSTEM SUMMARY	61,676	58,676
Unit Cost Efficiencies		-3,000
13 STINGER MODS	14,495	0
Procurement early to need - Transfer to RDTE,A line 169		-14,495

47B

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ *l*

~~(INSERT PROJECT LEVEL TABLE)~~ *l*

INSERT 48A-48C

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

PROCUREMENT OF W&TCV, ARMY

1	TRACKED COMBAT VEHICLES STRYKER VEHICLE.....	632,994	606,894
5	MODIFICATION OF TRACKED COMBAT VEHICLES STRYKER (MOD).....	52,797	51,497
6	FIST VEHICLE (MOD).....	43,982	35,082
7	BRADLEY PROGRAM (MOD).....	250,710	250,710
8	HOWITZER, MED SP FT 155MM M109A6 (MOD).....	46,876	46,876
9	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES).....	10,452	7,452
10	ARMORED BREACHER VEHICLE.....	99,904	97,004
11	M88 FOV MODS.....	32,483	32,483
13	M1 ABRAMS TANK (MOD).....	180,578	131,178
14	ABRAMS UPGRADE PROGRAM.....	181,329	438,329
	SUPPORT EQUIPMENT AND FACILITIES		
15	PRODUCTION BASE SUPPORT (TCV-WTCV).....	1,073	1,073
	TOTAL, TRACKED COMBAT VEHICLES.....	1,513,158	1,696,578
	WEAPONS AND OTHER COMBAT VEHICLES		
17	INTEGRATED AIR BURST WEAPON SYS FAMILY.....	16,046	---
19	MACHINE GUN, CAL .50 M2 ROLL.....	65,102	31,102
20	LIGHTWEIGHT .50 CALIBER MACHINE GUN.....	28,798	13,930
23	MORTAR SYSTEMS.....	12,477	10,177
25	XM320 GRENADE LAUNCHER MODULE (GLM).....	12,055	12,055
27	M4 CARBINE.....	35,015	21,700
28	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS).....	6,707	6,707
31	HOWITZER LT WT 155MM (T).....	13,066	13,066

48A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
33 MOD OF WEAPONS AND OTHER COMBAT VEH M4 CARBINE MODS.....	25,092	25,092
34 M2 50 CAL MACHINE GUN MODS.....	14,856	48,856
35 M249 SAW MACHINE GUN MODS.....	8,480	8,480
36 M240 MEDIUM MACHINE GUN MODS.....	15,718	15,718
37 SNIPER RIFLES MODIFICATIONS.....	1,994	1,994
38 M119 MODIFICATIONS.....	38,701	38,701
39 M16 RIFLE MODS.....	3,476	3,476
41 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	2,973	2,973
SUPPORT EQUIPMENT AND FACILITIES		
43 PRODUCTION BASE SUPPORT (WOCV-WTCV).....	10,080	10,080
44 INDUSTRIAL PREPAREDNESS.....	424	424
45 SMALL ARMS EQUIPMENT (SOLDIER ENH PRDG).....	2,453	2,453
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....	313,511	288,984
SPARE AND REPAIR PARTS		
46 SPARES AND REPAIR PARTS (WTCV).....	106,843	106,843
TOTAL, PROCUREMENT OF W&TCV, ARMY.....	1,933,512	2,070,405

48B

STOP
FORWARD

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[[In thousands of dollars]]

P-1	Budget Request	Conference
1 STRYKER VEHICLE	632,994	606,894
Prior year funds available		-26,100
5 STRYKER (MOD)	52,797	51,497
Excess program management		-1,300
6 FIST VEHICLE (MOD)	43,962	35,082
Funding ahead of need		-8,880
9 IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	10,452	7,452
Excess contractor engineering		-3,000
10 ARMORED BREACHER VEHICLE	99,904	97,004
Unjustified growth in matrix support and engineering change proposals		-2,900
13 M1 ABRAMS TANK (MOD)	160,578	131,178
Unjustified technical support		-29,400
14 ABRAMS UPGRADE PROGRAM	181,329	436,329
Abrams program increase - add 42 vehicles		255,000
17 INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	16,046	0
Army requested transfer to RDTE,A line 84 due to program delays		-16,046
19 MACHINE GUN, CAL .50 M2 ROLL	65,102	31,102
Army requested transfer to line 34 for correction of safety issue		-34,000
20 LIGHTWEIGHT .50 CALIBER MACHINE GUN	28,796	13,930
Army requested transfer to RDTE,A line 84 due to program delays		-1,700
Army revised quantities		-13,166
23 MORTAR SYSTEMS	12,477	10,177
Excess production engineering		-2,300
27 M4 CARBINE	35,015	21,700
Excess to need		-13,315
34 M2 50 CAL MACHINE GUN MODS	14,856	48,856
Army requested transfer from line 19 for correction of safety issue		34,000

48C

M1 TANK

The conferees are aware that the Army has been reviewing alternative courses of action for future tank production. Options have been studied ranging from a temporary shutdown and storage of facilities to adding funds to the tank program in order to maintain a steady flow of new tanks and a ready capacity in case of urgent need. Both the House and the Senate added funds for the Abrams Upgrade Program in fiscal year 2012. The House proposed a funding increase of \$272,000,000 and the Senate proposed a funding increase of \$240,000,000. The conference agreement provides an additional amount of \$255,000,000 above the President's request to continue upgrading M1 tanks to the M1A2SEP variant. The additional funding supports production of 42 additional M1A2SEP tanks. The conferees direct the Secretary of the Army to provide a report not later than 60 days after enactment of this Act on the plan for the use of the additional funds, including the plan to sustain tank production.

PROCUREMENT OF AMMUNITION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 50A-50C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

PROCUREMENT OF AMMUNITION, ARMY		
AMMUNITION		
SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES.....	210,758 210,758
2	CTG, 7.62MM, ALL TYPES.....	83,730 83,730
4	CTG, HANDGUN, ALL TYPES.....	9,084 7,064
5	CTG, .50 CAL, ALL TYPES.....	131,775 131,775
7	CTG, 25MM, ALL TYPES.....	14,894 13,894
8	OBJECTIVE FAMILY OF WEAPONS AMMO, ALL T.....	3,399 ---
9	CTG, 30MM, ALL TYPES.....	118,966 105,966
10	CTG, 40MM, ALL TYPES.....	84,799 82,599
MORTAR AMMUNITION		
12	80MM MORTAR, ALL TYPES.....	31,287 31,287
13	81MM MORTAR, ALL TYPES.....	12,187 12,187
14	120MM MORTAR, ALL TYPES.....	108,416 108,916
TANK AMMUNITION		
15	CTG TANK 105MM AND 120MM: ALL TYPES.....	105,704 65,205
ARTILLERY AMMUNITION		
17	CTG, ARTY, 75MM AND 105MM: ALL TYPES.....	103,227 103,227
19	ARTILLERY PROJECTILE, 155MM, ALL TYPES.....	32,887 32,887
20	PROJ 155MM EXTENDED RANGE XM902.....	69,074 58,074
21	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T.....	48,205 46,705
MINES		
23	MINES AND CLEARING CHARGE, ALL TYPES.....	2,518 2,518
NETWORKED MUNITIONS		
25	ANTIPERSONNEL LANDMINE ALTERNATIVES.....	43,123 43,123
ROCKETS		
27	SHOULDER LAUNCHED MUNITIONS, ALL TYPES.....	19,254 17,854
28	ROCKET, HYDRA 70, ALL TYPES.....	127,265 123,865
OTHER AMMUNITION		
29	DENOLITION MUNITIONS, ALL TYPES.....	53,685 38,685
30	GRENADDES, ALL TYPES.....	42,558 42,558
31	SIGNALS, ALL TYPES.....	28,173 28,173
32	SIMULATORS, ALL TYPES.....	14,108 14,108
33	ALL OTHER (AMMO).....	50 50

50A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
MISCELLANEOUS		
34 AMMO COMPONENTS, ALL TYPES.....	18,296	18,296
35 NON-LETHAL AMMUNITION, ALL TYPES.....	14,864	14,864
36 CAD/PAD ALL TYPES.....	5,449	5,449
37 ITEMS LESS THAN \$5 MILLION.....	11,009	11,009
38 AMMUNITION PECULIAR EQUIPMENT.....	24,200	24,200
39 FIRST DESTINATION TRANSPORTATION (AMMO).....	13,711	13,711
40 CLOSEOUT LIABILITIES.....	103	---
	-----	-----
TOTAL, AMMUNITION.....	1,584,738	1,488,537
AMMUNITION PRODUCTION BASE SUPPORT		
PRODUCTION BASE SUPPORT		
41 PROVISION OF INDUSTRIAL FACILITIES.....	199,841	199,841
42 LAYAWAY OF INDUSTRIAL FACILITIES.....	9,451	9,451
43 MAINTENANCE OF INACTIVE FACILITIES.....	5,533	5,533
44 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	189,789	177,789
45 ARMS INITIATIVE.....	3,273	3,273
	-----	-----
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....	407,887	395,887
	-----	-----
TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....	1,992,625	1,884,424
	=====	=====

50 B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	Conference
4 CTG, HANDGUN, ALL TYPES Funding ahead of need	9,064	7,064 -2,000
7 CTG, 25MM, ALL TYPES Prior year funds available	14,894	13,694 -1,200
8 OBJECTIVE FAMILY OF WEAPONS AMMO, ALL TYPES Funding ahead of need	3,399	0 -3,399
9 CTG, 30MM, ALL TYPES Program growth adjustment	118,966	105,966 -13,000
10 CTG, 40MM, ALL TYPES Excess production engineering	84,799	82,599 -2,200
14 120MM MORTAR, ALL TYPES Excess production engineering	108,416	106,916 -1,500
15 CTG TANK 105MM AND 120MM: ALL TYPES Unjustified request Pricing adjustment	105,704	65,205 -499 -40,000
20 PROJ 155MM EXTENDED RANGE XM982 Program restructure	69,074	58,074 -11,000
21 MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL TYPES Pricing adjustment	48,205	46,705 -1,500
27 SHOULDER LAUNCHED MUNITIONS, ALL TYPES Excess production engineering	19,254	17,854 -1,400
28 ROCKET, HYDRA 70, ALL TYPES Excess production engineering	127,265	123,865 -3,400
29 DEMOLITION MUNITIONS, ALL TYPES Program growth adjustment	53,685	38,685 -15,000
40 CLOSEOUT LIABILITIES Prior year funds available	103	0 -103
44 CONVENTIONAL MUNITIONS DEMILITARIZATION Contract award delay	189,789	177,789 -12,000

50C

OTHER PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ *l*

~~(INSERT PROJECT LEVEL TABLE)~~ *l*

INSERT 51A - 51J

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

OTHER PROCUREMENT, ARMY		
TACTICAL AND SUPPORT VEHICLES		
TACTICAL VEHICLES		
2	SEMITRAILERS, FLATBED:.....	13,496 596
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	432,936 422,936
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	21,930 21,930
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	627,294 597,794
8	PLS ESP.....	251,867 251,867
10	MINE PROTECTION VEHICLE FAMILY.....	56,671 56,671
12	TRUCK, TRACTOR, LINE HAUL, M915/M916.....	1,461 ---
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV.....	156,747 156,747
14	HMMWV RECAPITALIZATION PROGRAM.....	161,631 4,313
15	TACTICAL WHEELED VEHICLE PROTECTION KITS.....	39,908 39,908
16	MODIFICATION OF IN SVC EQUIP.....	362,672 344,772
17	MINE-RESISTANT AMBUSH-PROTECTED MODS.....	142,862 127,862
20	AMC CRITICAL ITEMS, OPA1.....	20,156 ---
NON-TACTICAL VEHICLES		
21	HEAVY ARMORED SEDAN.....	1,181 1,181
22	PASSENGER CARRYING VEHICLES.....	3,222 3,222
23	NONTACTICAL VEHICLES, OTHER.....	19,869 19,869

	TOTAL, TACTICAL AND SUPPORT VEHICLES.....	2,313,883 2,049,448

51A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMM - JOINT COMMUNICATIONS		
24	JOINT COMBAT IDENTIFICATION MARKING SYSTEM.....	9,984 9,984
25	WIN-T - GROUND FORCES TACTICAL NETWORK.....	974,186 865,186
26	JCSE EQUIPMENT (USREDCOM).....	4,826 4,826
COMM - SATELLITE COMMUNICATIONS		
28	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS.....	123,859 123,859
29	SHF TERM.....	8,910 8,249
31	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	29,568 26,368
32	SMART-T (SPACE).....	49,704 49,704
33	SCAMP (SPACE).....	2,415 2,415
34	GLOBAL BRDCST SVC - GBS.....	73,374 64,774
35	MOD OF IN-SVC EQUIP (TAC SAT).....	31,799 31,799
COMM - COMBAT SUPPORT		
36	MOD-IN-SERVICE PROFILER.....	989 989
COMM - C3 SYSTEM		
37	ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	18,788 18,788
COMM - COMBAT COMMUNICATIONS		
38	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO).....	3,994 3,994
39	JOINT TACTICAL RADIO SYSTEM.....	775,832 427,099
40	RADIO TERMINAL SET, MIDS LVT(2).....	8,336 8,336
41	SINGARS FAMILY.....	4,992 500
43	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS.....	10,827 10,827
45	SPIDER APLA REMOTE CONTROL UNIT.....	36,224 36,224
47	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	1,843 1,843
49	GUNSHOT DETECTION SYSTEM (GDS).....	3,939 1,000
50	RADIO, IMPROVED HF (COTS) FAMILY.....	38,535 38,535
51	MEDICAL COMM FOR CBT CASUALTY CARE (MC4).....	26,232 26,232
COMM - INTELLIGENCE COMM		
53	CI AUTOMATION ARCHITECTURE (MIP).....	1,547 1,547
54	RESERVE CA/HISO GPF EQUIPMENT.....	28,266 28,266

51B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
55 INFORMATION SECURITY TSEC - ARMY KEY MGT SYS (AKMS).....	12,541	12,541
56 INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	39,349	37,022
56A FAMILY OF BIOMETRICS.....	---	2,327
57 COMM - LONG HAUL COMMUNICATIONS TERRESTRIAL TRANSMISSION.....	2,232	2,232
58 BASE SUPPORT COMMUNICATIONS.....	37,780	37,780
59 MW TECH CON IMP PROG (MWTICIP).....	12,805	12,805
60 COMM - BASE COMMUNICATIONS INFORMATION SYSTEMS.....	187,227	131,227
61 DEFENSE MESSAGE SYSTEM (DMS).....	4,393	4,393
62 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM.....	310,761	310,761
63 PENTAGON INFORMATION MGT AND TELECOM.....	4,992	4,992
ELECT EQUIP		
68 ELECT EQUIP - TACT INT REL ACT (TIARA) JTY/CIBS-M (MIP).....	4,657	4,657
67 PROPHET GROUND (MIP).....	72,041	72,041
70 DCGS-A (MIP).....	144,548	124,548
71 JOINT TACTICAL GROUND STATION (JTAGS).....	1,199	1,199
72 TROJAN (MIP).....	32,707	32,707
73 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	9,163	9,163
74 CI HUMINT AUTO REPRYING AND COLL (CHARCS) (MIP).....	3,493	3,493
75 ITEMS LESS THAN \$5.0M (MIP).....	802	802
76 ELECT EQUIP - ELECTRONIC WARFARE (EW) LIGHTWEIGHT COUNTER MORTAR RADAR.....	33,810	33,810
77 WARLOCK.....	24,104	---
80 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	1,252	1,252
81 CI MODERNIZATION (MIP).....	1,332	1,332

510

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
82 FAAD GBS.....	7,958	3,858
83 SENTINEL MOOS.....	41,657	41,657
84 SENSE THROUGH THE WALL (STTW).....	47,498	47,498
85 NIGHT VISION DEVICES.....	156,204	156,204
86 LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM.....	102,334	102,334
87 NIGHT VISION, THERMAL WPN SIGHT.....	186,859	186,859
88 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	10,227	10,227
90 COUNTER-ROCKET, ARTILLERY & MORTAR.....	15,774	15,774
92 GREEN LASER INTERDICTION SYSTEM.....	25,356	25,356
95 PROFILER.....	3,312	3,312
96 MOD OF IN-SVC EQUIP (FIREFINDER RADARS).....	3,005	3,005
98 JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	69,514	69,514
99 LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD).....	58,042	58,042
101 MORTAR FIRE CONTROL SYSTEM.....	21,022	17,022
102 COUNTERFIRE RADARS.....	227,629	227,629
103 ENHANCED SENSOR & MONITORING SYSTEM.....	2,226	2,226
ELECT EQUIP - TACTICAL C2 SYSTEMS		
104 TACTICAL OPERATIONS CENTERS.....	54,907	54,907
105 FIRE SUPPORT C2 FAMILY.....	54,223	54,223
106 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM.....	12,454	12,454
107 FAAD C2.....	5,030	5,030
108 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	62,710	62,710
109 KNIGHT FAMILY.....	51,488	48,488
110 LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	1,907	1,807
111 AUTOMATIC IDENTIFICATION TECHNOLOGY.....	28,924	27,324
115 MANEUVER CONTROL SYSTEM (MCS).....	34,031	34,031
116 SINGLE ARMY LOGISTICS ENTERPRISE (SALE).....	210,312	124,026
117 RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	19,113	19,113

51D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

ELECT EQUIP - AUTOMATION		
119 GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	23,684	25,459
120 ARMY TRAINING MODERNIZATION.....	11,192	11,192
121 AUTOMATED DATA PROCESSING EQUIPMENT.....	220,250	174,772
122 CSS COMMUNICATIONS.....	39,310	39,310
123 RESERVE COMPONENT AUTOMATION SYS (RCAS).....	41,248	41,248
ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
124 ITEMS LESS THAN \$5.0M (A/V).....	10,437	10,437
125 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	7,480	4,395
ELECT EQUIP - SUPPORT		
126 PRODUCTION BASE SUPPORT (C-E).....	571	571
127 BCT NETWORK.....	---	---

TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	5,077,905	4,352,522

OTHER SUPPORT EQUIPMENT		
CHEMICAL DEFENSIVE EQUIPMENT		
129 FAMILY OF NON-LETHAL EQUIPMENT (FNLE).....	8,636	5,213
130 BASE DEFENSE SYSTEMS (BDS).....	41,204	41,204
131 CBRN SOLDIER PROTECTION.....	10,700	10,700
132 SMOKE & OBSCURANT FAMILY: SOF (NON AAD ITEM).....	362	362
BRIDGING EQUIPMENT		
133 TACTICAL BRIDGING.....	77,428	77,428
134 TACTICAL BRIDGE, FLOAT-RIBBON.....	49,154	45,454
ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
135 HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST.....	39,263	39,263
136 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS).....	20,678	20,678
137 ROBOTIC COMBAT SUPPORT SYSTEM.....	30,297	22,297
138 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	17,626	17,626
139 REMOTE DEMOLITION SYSTEMS.....	14,672	14,672
140 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	7,352	7,352

51E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
COMBAT SERVICE SUPPORT EQUIPMENT		
142 HEATERS AND ECU'S.....	10,109	10,109
144 SOLDIER ENHANCEMENT.....	9,591	9,591
146 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	8,509	8,509
147 GROUND SOLDIER SYSTEM.....	184,072	63,500
148 MOUNTED SOLDIER SYSTEM.....	43,419	5,000
150 FIELD FEEDING EQUIPMENT.....	26,860	26,860
151 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	68,392	68,392
152 MOBILE INTEGRATED REMAINS COLLECTION SYSTEM.....	7,384	7,384
153 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	54,190	54,190
154 ITEMS LESS THAN \$5M (ENG SPT).....	12,482	12,482
PETROLEUM EQUIPMENT		
156 DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	75,457	75,457
MEDICAL EQUIPMENT		
158 COMBAT SUPPORT MEDICAL.....	53,450	53,450
MAINTENANCE EQUIPMENT		
159 MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	16,572	18,572
160 ITEMS LESS THAN \$5.0M (MAINT EQ).....	3,852	3,852
CONSTRUCTION EQUIPMENT		
161 GRADER, ROAD MTZD, HVY. 6X4 (CCE).....	2,201	2,201
162 SKID STEER LOADER (SSL) FAMILY OF SYSTEM.....	8,584	3,984
163 SCRAPERS, EARTHMOVING.....	21,031	21,031
164 MISSION MODULES - ENGINEERING.....	43,432	43,432
165 COMPACTOR.....	2,859	2,859
168 TRACTOR, FULL TRACKED.....	59,534	50,434
169 PLANT, ASPHALT MIXING.....	8,314	814
170 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS.....	18,974	18,974
171 ENHANCED RAPID AIRFIELD CONSTRUCTION.....	15,833	---
172 CONST EQUIP ESP.....	9,771	9,771
173 ITEMS LESS THAN \$5.0M (CONST EQUIP).....	12,654	12,654
RAIL FLOAT CONTAINERIZATION EQUIPMENT		
174 JOINT HIGH SPEED VESSEL (JHSV).....	223,845	---
176 ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	10,175	10,175

51F

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

GENERATORS		
177 GENERATORS AND ASSOCIATED EQUIPMENT.....	31,897	31,897
MATERIAL HANDLING EQUIPMENT		
179 FAMILY OF FORKLIFTS.....	10,944	10,944
180 ALL TERRAIN LIFTING ARMY SYSTEM.....	21,859	21,859
TRAINING EQUIPMENT		
181 COMBAT TRAINING CENTERS SUPPORT.....	133,178	46,117
182 TRAINING DEVICES, NONSYSTEM.....	168,392	180,892
183 CLOSE COMBAT TACTICAL TRAINER.....	17,760	13,290
184 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	9,413	9,413
TEST MEASURE AND DIG EQUIPMENT (TMD)		
186 CALIBRATION SETS EQUIPMENT.....	13,618	13,618
187 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	49,437	36,937
188 TEST EQUIPMENT MODERNIZATION (TEMOD).....	30,451	30,451
OTHER SUPPORT EQUIPMENT		
189 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	4,923	4,923
190 PHYSICAL SECURITY SYSTEMS (OPA3).....	69,316	19,606
191 BASE LEVEL COM'L EQUIPMENT.....	1,591	1,591
192 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	72,271	72,271
193 PRODUCTION BASE SUPPORT (OTH).....	2,325	2,325
194 SPECIAL EQUIPMENT FOR USER TESTING.....	17,411	17,411
195 AMC CRITICAL ITEMS OPAS.....	34,500	34,500
196 TRACTOR YARD.....	3,740	3,740
197 BCT UNMANNED GROUND VEHICLE.....	24,805	24,805
198 BCT TRAINING/LOGISTICS/MANAGEMENT.....	149,308	26,008
199 BCT TRAINING/LOGISTICS/MANAGEMENT INC 2.....	57,103	---
200 BCT UNMANNED GROUND VEHICLE INC 2.....	11,924	---

TOTAL, OTHER SUPPORT EQUIPMENT.....	2,265,084	1,496,324
SPARE AND REPAIR PARTS		
201 INITIAL SPARES - C&E.....	21,647	21,647

TOTAL, SPARE AND REPAIR PARTS.....	21,647	21,647
CLASSIFIED PROGRAMS.....	4,273	4,273

TOTAL, OTHER PROCUREMENT, ARMY.....	9,682,592	7,824,214
=====		

516

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	Conference
2 SEMITRAILERS, FLATBED	13,496	596
Early to need		-12,900
5 FAMILY OF MEDIUM TACTICAL VEH (FMTV)	432,936	422,936
Unjustified program management increase		-10,000
7 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	627,294	597,794
Excessive program management and engineering change orders		-2,500
Exceeds annual manufacturing capability		-27,000
12 TRUCK, TRACTOR, LINE HAUL, M915/M916	1,461	0
Unobligated prior year funds		-1,461
14 HMMWV RECAPITALIZATION PROGRAM	161,631	4,313
Funded in fiscal year 2011-19 Prior Approval reprogramming		-157,318
16 MODIFICATION OF IN SVC EQUIP	362,672	344,772
HMMWV install early to need		-3,900
Excessive program support		-14,000
17 MINE-RESISTANT AMBUSH-PROTECTED MODS	142,862	127,862
Excessive program support		-15,000
20 AMC CRITICAL ITEMS, OPA1	20,156	0
Unjustified request		-20,156
25 WIN-T - GROUND FORCES TACTICAL NETWORK	974,186	865,186
Increment 2 contract award delay		-109,000
29 SHF TERMINAL	8,910	8,249
Full funding for engineering change proposals in prior years		-661
31 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	29,568	26,368
Fielding cost growth		-3,200
34 GLOBAL BROADCAST SERVICE - GBS	73,374	64,774
Unit cost growth		-8,600
39 JOINT TACTICAL RADIO SYSTEM	775,832	427,099
Schedule delay in Maritime/Fixed Station Radio Program		-37,900
Ground Mobile Radio restructure		-153,833
Army requested transfer to RDTE,N line 100		-51,000
Airborne, Maritime, Fixed Station Milestone C delay		-106,000
41 SINCGARS FAMILY	4,992	500
Unobligated prior year funds		-4,492

514

P-1	Budget Request	Conference
49 GUNSHOT DETECTION SYSTEM (GDS) Early to need	3,939	1,000 -2,939
56 INFORMATION SYSTEM SECURITY PROGRAM-ISSP Army requested transfer to line 56a	39,349	37,022 -2,327
56a FAMILY OF BIOMETRICS Army requested transfer from line 56	0	2,327 2,327
60 INFORMATION SYSTEMS Unobligated prior year funds	187,227	131,227 -56,000
70 DEFENSE COMMON GROUND STATION-ARMY (MIP) Unjustified support growth	144,548	124,548 -20,000
77 WARLOCK Requirement fulfilled with prior year funds	24,104	0 -24,104
82 FAAD GBS Violates full funding	7,958	3,958 -4,000
101 MORTAR FIRE CONTROL SYSTEM Unjustified request	21,022	17,022 -4,000
109 KNIGHT FAMILY Program growth adjustment	51,488	46,488 -5,000
111 AUTOMATIC IDENTIFICATION TECHNOLOGY Unjustified request	28,924	27,324 -1,600
116 SINGLE ARMY LOGISTICS ENTERPRISE (SALE) Army requested transfer to OM,A BA-04 Army requested transfer to RDTE,A line 177 Army requested transfer to line 119 Army identified excess	210,312	124,026 -9,251 -60,240 -1,795 -15,000
119 GENERAL FUND ENTERPRISE BUSINESS SYSTEM Army requested transfer for GFEBs from line 116	23,664	25,459 1,795
121 AUTOMATED DATA PROCESSING EQUIPMENT Unobligated prior year funds Army identified excess	220,250	174,772 -35,000 -10,478
125 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) Excess to need - design engineering	7,480	4,395 -3,085
129 FAMILY OF NON-LETHAL EQUIPMENT (FNLE) Acoustic Hailing Device contract delay	8,636	5,213 -3,423
134 TACTICAL BRIDGE, FLOAT-RIBBON Program support cost growth	49,154	45,454 -3,700
137 ROBOTIC COMBAT SUPPORT SYSTEM M160 incremental funding	30,297	22,297 -8,000

51 I

P-1	Budget Request	Conference
147 GROUND SOLDIER SYSTEM	184,072	63,500
Milestone C delay		-107,472
Army requested transfer to RDTE,A line 119		-7,600
Additional Army requested transfer to RDTE,A line 119		-5,500
148 MOUNTED SOLDIER SYSTEM	43,419	5,000
Milestone C delay		-38,419
162 SKID STEER LOADER (SSL) FAMILY OF SYSTEM	8,584	3,984
Unit cost and program support growth		-4,600
168 TRACTOR, FULL TRACKED	59,534	50,434
Unjustified program support growth		-9,100
169 PLANT, ASPHALT MIXING	8,314	614
Unobligated prior year funds		-7,700
171 ENHANCED RAPID AIRFIELD CONSTRUCTION	15,833	0
Unexecutable acquisition strategy		-15,833
174 JOINT HIGH SPEED VESSEL (JHSV)	223,845	0
Army requested transfer to SC,N line 17		-187,226
Excess to need		-36,619
181 COMBAT TRAINING CENTERS SUPPORT	133,178	46,117
Instrumentation System program delay		-87,061
182 TRAINING DEVICES, NONSYSTEM	168,392	180,892
Test and training range upgrades		12,500
183 CLOSE COMBAT TACTICAL TRAINER	17,760	13,290
Dismounted Soldier unobligated prior year funds		-4,470
187 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	49,437	36,937
Next Generation Automatic Test System unobligated prior year funds		-12,500
190 PHYSICAL SECURITY SYSTEMS (OPA3)	69,316	19,606
Unobligated prior year funds		-49,710
BRIGADE COMBAT TEAM		
198 TRAINING/LOGISTICS/MANAGEMENT	149,308	26,008
Army identified program termination		-123,300
BRIGADE COMBAT TEAM		
199 TRAINING/LOGISTICS/MANAGEMENT INC 2	57,103	0
Army identified program termination		-57,103
BRIGADE COMBAT TEAM UNMANNED GROUND		
200 VEHICLE INC 2	11,924	0
Army identified program termination		-11,924

(51J)

AIRCRAFT PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 52A - 52F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

AIRCRAFT PROCUREMENT, NAVY		
1	COMBAT AIRCRAFT EA-18G.....	1,079,364 994,596
2	EA-18G (AP-CY).....	28,119 28,119
3	F/A-18E/F (FIGHTER) HORNET (MYP).....	2,366,752 2,240,184
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY).....	64,862 63,262
5	JOINT STRIKE FIGHTER.....	1,503,096 1,448,096
6	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY).....	217,666 109,066
7	JSF STOVL.....	1,141,933 1,141,933
8	JSF STOVL (AP-CY).....	117,229 117,229
9	V-22 (MEDIUM LIFT).....	2,224,817 2,202,117
10	V-22 (MEDIUM LIFT) (AP-CY).....	84,008 63,768
11	UH-1Y/AH-1Z.....	700,306 652,561
12	UH-1Y/AH-1Z (AP-CY).....	68,310 56,750
13	MH-60S (MYP).....	408,921 400,621
14	MH-60S (MYP) (AP-CY).....	74,040 74,040
15	MH-60R.....	791,025 775,525
16	MH-60R (AP-CY).....	209,431 209,431
17	P-8A POSEIDON.....	2,018,851 2,008,851
18	P-8A POSEIDON (ADVANCE PROCUREMENT).....	256,594 244,894
19	E-2D ADV HAWKEYE.....	914,892 888,892
20	E-2D ADV HAWKEYE (AP-CY).....	157,942 157,942
	TOTAL, COMBAT AIRCRAFT.....	14,429,258 13,875,877

22	TRAINER AIRCRAFT JPATS.....	266,906 256,908
	TOTAL, TRAINER AIRCRAFT.....	266,906 256,906

52A

FOI 1112

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

OTHER AIRCRAFT		
24 KC-130J (AP-CY).....	87,288	87,288
28 MQ-8 UAV.....	191,986	191,986
27 STUASLO UAV.....	12,772	---
TOTAL, OTHER AIRCRAFT.....	292,046	279,274

MODIFICATION OF AIRCRAFT		
29 EA-6 SERIES.....	27,734	27,734
30 AEA SYSTEMS.....	34,065	31,765
31 AV-8 SERIES.....	30,762	29,162
32 F-18 SERIES.....	499,597	425,167
33 H-46 SERIES.....	27,112	24,612
34 AH-1W SERIES.....	15,828	15,828
35 H-53 SERIES.....	62,820	60,320
36 SH-60 SERIES.....	83,394	83,394
37 H-1 SERIES.....	11,012	8,412
38 EP-3 SERIES.....	83,181	73,661
39 P-3 SERIES.....	171,466	170,466
40 E-2 SERIES.....	28,215	29,215
41 TRAINER A/C SERIES.....	22,090	18,790
42 C-2A.....	16,302	18,302
43 C-130 SERIES.....	27,139	27,139
44 FEWSG.....	2,773	1,773
45 CARGO/TRANSPORT A/C SERIES.....	18,463	16,463
46 E-6 SERIES.....	165,253	148,053
47 EXECUTIVE HELICOPTERS SERIES.....	58,011	77,511
48 SPECIAL PROJECT AIRCRAFT.....	12,248	11,048
49 T-45 SERIES.....	57,779	45,179
50 POWER PLANT CHANGES.....	21,847	21,847
51 JPATS SERIES.....	1,524	524
52 AVIATION LIFE SUPPORT MODS.....	1,069	1,069
53 COMMON ECM EQUIPMENT.....	92,072	63,772
54 COMMON AVIONICS CHANGES.....	147,093	136,293
56 ID SYSTEMS.....	37,330	32,030

52B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
57 P-8 SERIES.....	2,930	---
58 MAGTF EW FDR AVIATION.....	489	489
59 RQ-7 SERIES.....	11,419	---
60 V-22 (TILY/ROTOR ACFT) OSPREY.....	60,264	55,764
TOTAL, MODIFICATION OF AIRCRAFT.....	1,830,281	1,653,802
AIRCRAFT SPARES AND REPAIR PARTS		
61 SPARES AND REPAIR PARTS.....	1,331,961	1,163,294
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
62 COMMON GROUND EQUIPMENT.....	351,685	363,685
63 AIRCRAFT INDUSTRIAL FACILITIES.....	22,358	22,358
64 WAR CONSUMABLES.....	27,300	27,300
65 OTHER PRODUCTION CHARGES.....	10,124	10,124
66 SPECIAL SUPPORT EQUIPMENT.....	24,395	21,395
67 FIRST DESTINATION TRANSPORTATION.....	1,719	1,719
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....	437,581	446,581
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....	18,587,033	17,875,734

52c

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Conference
1 EA-18G	1,079,364	994,596
CFE Electronics cost growth		-26,600
Engine cost growth		-9,168
Avionics PGSE cost growth		-36,000
Other ILS cost growth		-6,000
Reduce Engineering change orders to fiscal year 2010 levels		-7,000
3 F/A-18E/F (FIGHTER) HORNET (MYP)	2,366,752	2,240,184
Engine cost growth		-15,000
CFE Electronics cost growth		-15,540
GFE Electronics cost growth		-4,480
Armament cost growth		-2,548
Multi-year procurement savings		-68,000
ECO excess		-21,000
4 F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	64,962	63,262
Airframe termination liability growth		-1,700
5 JOINT STRIKE FIGHTER CV	1,503,096	1,448,096
Engineering change order carryover		-20,000
Peculiar ground support equipment growth		-30,000
Logistic support growth		-5,000
6 JOINT STRIKE FIGHTER CV ADVANCE PROCUREMENT	217,666	109,066
Reduce advance procurement		-108,600
9 V-22 (MEDIUM LIFT)	2,224,817	2,202,117
Support funding carryover		-15,000
V-22 voice recorder - Navy identified shortfall		2,800
Reduce ECO		-10,500
10 V-22 (MEDIUM LIFT) (AP-CY)	84,008	63,768
Advance procurement equipment cost growth		-20,240
11 UH-1Y/AH-1Z	700,306	652,561
AH-1Z (remanufacture) airframe cost growth		-9,400
AH-1Z (new build) GFE Electronics cost growth		-2,345
Unjustified support increase		-30,000
Reduce ECO		-6,000
12 UH-1Y/AH-1Z (AP-CY)	68,310	56,750
Excess advance procurement		-11,560
13 MH-60S (MYP)	408,921	400,621
Support funding carryover		-8,300
15 MH-60R	791,025	775,525
Support funding carryover		-11,300
Reduce ECO		-4,200
17 P-8A POSEIDON	2,018,851	2,008,851
Support funding increase		-10,000

520

P-1	Budget	
	Request	Conference
18 P-8A POSEIDON (ADVANCED PROCUREMENT)	256,594	244,894
Excess advance procurement		-11,700
19 E-2D (EARLY WARNING) HAWKEYE (MYP)	914,892	886,892
Support funding carryover		-8,000
Excess funding reserve		-20,000
22 JPATS	266,906	256,906
Excess ECO		-10,000
27 STUASLO UAV	12,772	0
Low rate initial production contract award slip		-12,772
30 AEA SYSTEMS	34,065	31,765
Air launched decoy jammer		-2,300
31 AV-8 SERIES	30,762	29,162
Non-recurring installation funding unjustified increase		-1,600
32 F-18 SERIES	499,597	425,167
OSIP 011-84 installation funds savings		-9,300
ECP 904 Part I cost growth		-6,930
OSIP 11-99 installation funding ahead of need		-7,000
ECP 904 Part 1 procurement ahead of need		-16,500
OSIP 001-10 ANAV installation kits cost growth		-1,000
Integrated Logistics Support excess to need		-20,900
Other support growth		-12,800
33 H-46 SERIES	27,112	24,612
OSIP 018-07 ECO growth		-2,500
35 H-53 SERIES	62,820	60,320
Kapton wiring installation kit cost growth		-1,500
DIRCM other support excess		-1,000
37 H-1 SERIES	11,012	8,412
Obsolescence ECP installation funding unjustified growth		-2,600
38 EP-3 SERIES	83,181	73,681
OSIP 11-01 JMOD obsolescence carryover		-5,100
Obsolescence ECP installation funding growth		-2,700
Other support growth		-1,700
39 P-3 SERIES	171,466	170,466
HFIP modification kit procurement ahead of need		-1,000
41 TRAINER A/C SERIES	22,090	18,790
Training equipment growth		-3,300
44 FEWSG	2,773	1,773
Other support growth		-1,000

52E

P-1	Budget Request	Conference
46 E-6 SERIES	165,253	148,053
OSIP 008-10 support funding growth		-2,000
OSIP 013-10 support funding growth		-1,000
Service life extension program install early to need		-7,800
Block I install cost savings		-1,200
Block II FAB-T non-recurring engineering early to need		-5,200
47 EXECUTIVE HELICOPTERS SERIES	58,011	77,511
OSIP 009-02 excess installation funding		-4,500
Navy requested transfer from RDTE,N line 98 for VH-3/VH-60 sustainment		24,000
48 SPECIAL PROJECT AIRCRAFT	12,248	11,048
Install equipment non-recurring unjustified growth		-1,200
49 T-45 SERIES	57,779	45,179
Correction of Deficiencies contract support growth		-6,600
Avionics Obsolescence contract support growth		-6,000
51 JPATS SERIES	1,524	524
Unobligated balances		-1,000
53 COMMON ECM EQUIPMENT	92,072	63,772
IDECM Block IV concurrency		-25,500
DIRCM A kit savings		-2,800
54 COMMON AVIONICS CHANGES	147,093	136,293
OSIP 01-02 other support growth		-2,000
CNS/ATM other support growth		-8,800
56 ID SYSTEMS	37,330	32,030
OSIP 015-03 support growth		-5,300
57 P-8 SERIES	2,930	0
P-8 modifications ahead of need		-2,930
59 RQ-7 SERIES	11,419	0
TCDL contract delay		-11,419
60 V-22 (TILT/ROTOR ACFT) OSPREY	60,264	55,764
Deficiencies modifications other support growth		-2,500
Reliability modifications other support growth		-2,000
61 SPARES AND REPAIR PARTS	1,331,961	1,163,294
F/A-18E/F initial spares cost growth		-23,967
F-35 initial spares execution		-100,000
P-8A initial spares execution		-36,000
E-2D initial spares cost growth		-8,700
62 COMMON GROUND EQUIPMENT	351,685	363,685
Navy requested transfer from RDTE,N line 98 for VH-60 trainer		12,000
66 SPECIAL SUPPORT EQUIPMENT	24,395	21,395
Unjustified support increase		-3,000

52 F

MQ-8 UNMANNED AERIAL VEHICLE

The conference agreement provides \$191,986,000 for the procurement of 12 MQ-8 unmanned aerial vehicles and associated support equipment. Although the budget justification materials provided by the Navy were unclear about the MQ-8 model to be procured, the conferees understand that the Navy will actually procure the longer range MQ-8C variant. The conferees fully support this decision as the longer range will provide greater operational flexibility for the various missions the aircraft is expected to conduct.

WEAPONS PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

~~(INSERT PROJECT LEVEL TABLE)~~ *e*

INSERT 54A-54C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
WEAPONS PROCUREMENT, NAVY		
BALLISTIC MISSILES MODIFICATION OF MISSILES		
1 TRIDENT II MODS.....	1,309,102	1,306,102
SUPPORT EQUIPMENT AND FACILITIES		
2 MISSILE INDUSTRIAL FACILITIES.....	3,492	3,492
TOTAL, BALLISTIC MISSILES.....	1,312,594	1,309,594
OTHER MISSILES		
STRATEGIC MISSILES		
3 TOMAHAWK.....	303,306	297,606
TACTICAL MISSILES		
4 AMRAAM.....	189,494	105,119
5 SIDEWINDER.....	47,098	42,198
6 JSOW.....	137,722	131,722
7 STANDARD MISSILE.....	420,324	355,878
8 RAM.....	66,197	66,197
9 HELLFIRE.....	22,703	22,703
11 AERIAL TARGETS.....	46,359	46,359
12 OTHER MISSILE SUPPORT.....	3,561	3,561
MODIFICATION OF MISSILES		
13 ESSM.....	48,486	48,486
14 HARM MODS.....	73,061	71,561
SUPPORT EQUIPMENT AND FACILITIES		
16 WEAPONS INDUSTRIAL FACILITIES.....	1,979	1,979
17 FLEET SATELLITE COMM FOLLOW-ON.....	238,215	238,215
ORDNANCE SUPPORT EQUIPMENT		
19 ORDNANCE SUPPORT EQUIPMENT.....	52,255	52,255
TOTAL, OTHER MISSILES.....	1,649,760	1,484,839

54A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
TORPEDOES AND RELATED EQUIPMENT		
TORPEDOES AND RELATED EQUIP		
20 ASW TARGETS.....	31,803	31,803
MOD OF TORPEDOES AND RELATED EQUIP		
21 MK-46 TORPEDO MODS.....	78,045	76,605
22 MK-48 TORPEDO ADCAP MODS.....	42,493	42,493
23 QUICKSTRIKE MINE.....	5,770	5,770
SUPPORT EQUIPMENT		
24 TORPEDO SUPPORT EQUIPMENT.....	43,003	43,003
25 ASW RANGE SUPPORT.....	9,219	9,219
DESTINATION TRANSPORTATION		
26 FIRST DESTINATION TRANSPORTATION.....	3,553	3,553

TOTAL, TORPEDOES AND RELATED EQUIPMENT.....	213,886	212,446
OTHER WEAPONS		
GUNS AND GUN MOUNTS		
27 SMALL ARMS AND WEAPONS.....	15,037	15,037
MODIFICATION OF GUNS AND GUN MOUNTS		
28 CIWS MODS.....	37,550	37,550
29 COAST GUARD WEAPONS.....	17,525	9,179
30 GUN MOUNT MODS.....	43,957	43,957
32 CRUISER MODERNIZATION WEAPONS.....	50,013	50,013
33 AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	12,203	12,203

TOTAL, OTHER WEAPONS.....	176,285	167,939
35 SPARES AND REPAIR PARTS.....	55,953	49,614

TOTAL, WEAPONS PROCUREMENT, NAVY.....	3,408,478	3,224,432
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54B

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget	Conference
	Request	
1 TRIDENT II MODS	1,309,102	1,306,102
Support funding carryover		-10,000
Cost growth		-3,000
Program increase - Solid rocket motor industrial base sustainment		10,000
3 TOMAHAWK	303,306	297,606
Submarine capsules cost growth		-5,700
4 AMRAAM	188,494	105,119
All Up Round Missile contract delay		-83,375
5 SIDEWINDER	47,098	42,198
Excess Block II support		-4,900
6 JSOW	137,722	131,722
All Up Round Missile cost growth		-6,000
7 STANDARD MISSILE	420,324	356,878
Support funding growth		-3,500
Installation and check out funding growth		-1,900
Unit Cost Efficiencies		-58,046
14 HARM MODS	73,061	71,561
Production support growth		-1,500
21 MK-54 TORPEDO MODS	78,045	76,605
MK-54 array cost growth		-1,440
29 COAST GUARD WEAPONS	17,525	9,179
MK-110 57MM contract delay		-8,346
35 SPARES AND REPAIR PARTS	55,953	49,614
CIWS replenishment spares execution		-6,339

54C

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ *l*

~~(INSERT PROJECT LEVEL TABLE)~~ *l*

INSERT 55A - 55C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
1	64,786	63,666
3	38,264	23,264
4	17,788	17,788
5	35,289	35,289
6	49,416	46,716
7	60,677	60,677
8	2,766	2,766
9	19,006	10,901
10	19,320	1,112
11	21,938	19,018
12	51,819	46,039
13	10,199	10,199
14	4,107	4,107
TOTAL, PROC AMMO, NAVY	395,355	341,542

55A

(IN THOUSANDS OF DOLLARS)

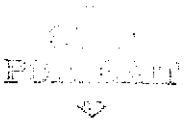
	BUDGET REQUEST	CONFERENCE
PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION		
15 SMALL ARMS AMMUNITION.....	58,812	58,812
16 LINEAR CHARGES, ALL TYPES.....	21,434	17,660
17 40 MM, ALL TYPES.....	84,864	80,664
18 60MM, ALL TYPES.....	937	937
19 81MM, ALL TYPES.....	26,324	18,100
20 120MM, ALL TYPES.....	9,387	9,387
21 CTG 25MM, ALL TYPES.....	3,889	3,889
22 GRENADES, ALL TYPES.....	13,452	13,452
23 ROCKETS, ALL TYPES.....	15,556	12,463
24 ARTILLERY, ALL TYPES.....	42,526	22,526
25 DEMOLITION MUNITIONS, ALL TYPES.....	22,786	22,786
26 FUZE, ALL TYPES.....	9,266	9,266
27 NON LETHALS.....	2,927	2,927
28 AMMO MODERNIZATION.....	8,557	8,557
29 ITEMS LESS THAN \$5 MILLION.....	3,880	3,880
TOTAL, PROC AMMO, MARINE CORPS.....	324,597	285,306
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	719,952	626,848

55B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1	Budget	Conference
	Request	
1 GENERAL PURPOSE BOMBS	64,766	63,666
BLU-109 cost growth		-1,100
3 AIRBORNE ROCKETS, ALL TYPES	38,264	23,264
MK-66 rocket motor cost growth		-10,500
Support funding carryover		-1,000
MK-182 warhead exceeds production rate		-3,500
6 CARTRIDGES & CART ACTUATED DEVICES	49,416	46,716
Initiator and Impulse cartridge unit cost growth		-2,700
9 5 INCH/54 GUN AMMUNITION	19,006	10,901
Excess prior year multi-option fuze support funding		-7,105
Support funding carryover		-1,000
10 INTERMEDIATE CALIBER GUN AMMUNITION	19,320	1,112
MK295 cartridge contract delay		-18,208
11 OTHER SHIP GUN AMMUNITION	21,938	19,018
30MM x 173 linked cartridge contract delay		-2,920
12 SMALL ARMS & LANDING PARTY AMMO	51,819	46,039
Production engineering growth		-1,200
A131 complete rounds cost growth		-2,500
A576 LAP kit cost growth		-2,080
16 LINEAR CHARGES, ALL TYPES	21,434	17,660
M913 LAP kit contract delay		-3,774
17 40 MM, ALL TYPES	84,864	80,664
B542 LAP kit cost growth		-4,200
19 81MM, ALL TYPES	26,324	18,100
M913 LAP kit contract delay		-8,224
23 ROCKETS, ALL TYPES	15,556	12,463
C995 late contract award		-3,093
24 ARTILLERY, ALL TYPES	42,526	22,526
TNT flake cost growth		-20,000

55C



SHIPBUILDING AND CONVERSION, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 56A - 56B

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

SHIPBUILDING & CONVERSION, NAVY

2	OTHER WARSHIPS		
	CARRIER REPLACEMENT PROGRAM (AP-CY).....	554,798	554,798
3	VIRGINIA CLASS SUBMARINE.....	3,232,215	3,221,314
4	VIRGINIA CLASS SUBMARINE (AP-CY).....	1,524,761	1,461,361
6	CVN REFUELING OVERHAULS (AP-CY).....	529,852	529,652
8	DDG 1000.....	453,727	453,727
9	DDG-51.....	1,980,709	1,980,709
10	DDG-51 (AP-CY).....	100,723	100,723
11	LITTORAL COMBAT SHIP.....	1,802,093	1,755,093
	TOTAL, OTHER WARSHIPS.....	10,178,678	10,057,377
	AMPHIBIOUS SHIPS		
13	LPD-17.....	1,847,444	1,837,444
15	LHA REPLACEMENT (AP-CY).....	2,018,691	1,999,191
17	INTRATHEATER CONNECTOR.....	185,108	372,332
	TOTAL, AMPHIBIOUS SHIPS.....	4,051,241	4,208,967
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
18	OCEANOGRAPHIC SHIPS.....	89,000	89,000
19	MOORED TRAINING SHIP.....	155,200	131,200
20	OUTFITTING.....	292,871	270,639
21	SERVICE CRAFT.....	3,863	3,863
22	LCAC SLEP.....	84,076	84,076
23	COMPLETION OF PY SHIPBUILDING PROGRAMS.....	73,992	73,992
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM...	699,002	652,770
	TOTAL, SHIPBUILDING & CONVERSION, NAVY.....	14,928,921	14,919,114

56A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Conference
3 VIRGINIA CLASS SUBMARINE	3,232,215	3,221,314
Sonar hardware pricing cost growth		-4,363
Exterior Communications System other cost unjustified growth		-1,000
Propulsor cost growth		-5,538
4 VIRGINIA CLASS SUBMARINE (AP-CY)	1,524,761	1,461,361
Nuclear long lead CFE advance procurement cost growth		-63,400
11 LITTORAL COMBAT SHIP	1,802,093	1,755,093
Basic construction cost growth		-47,000
13 LPD-17	1,847,444	1,837,444
Excess ECO funding		-10,000
15 LHA REPLACEMENT	2,018,691	1,999,191
SLQ-32(V)2 pricing		-5,000
SSDS support pricing		-5,000
MK-12 IFF pricing		-1,000
SPS-48 radar pricing		-2,000
SPQ-9B radar pricing		-1,000
RAM logistics pricing		-5,500
17 JOINT HIGH SPEED VESSEL	185,106	372,332
Transfer from OP,A line 174 per Army and Navy Memorandum of Agreement		187,226
19 MOORED TRAINING SHIP (AP)	155,200	131,200
Excess advance procurement		-24,000
20 OUTFITTING	292,871	270,639
LCS-5 outfitting phasing		-2,000
LCS-6 outfitting phasing		-2,000
LCS-7 outfitting phasing		-782
DDG-1001 and 1002 outfitting phasing		-1,750
SSN-785 outfitting phasing		-6,000
CVN-71 outfitting phasing		-5,000
SSN-782 post delivery phasing		-4,700

56B

OTHER PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

~~(INSERT PROJECT LEVEL TABLE)~~ *e*

INSERT S7A - S7J

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
OTHER PROCUREMENT, NAVY		
SHIPS SUPPORT EQUIPMENT		
SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE.....	13,794 13,794
2	ALLISON 501K GAS TURBINE.....	8,643 8,643
NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT.....	22,982 20,582
PERISCOPES		
4	SUB PERISCOPES & IMAGING EQUIP.....	60,860 57,033
OTHER SHIPBOARD EQUIPMENT		
5	DDG MOD.....	119,522 117,522
6	FIREFIGHTING EQUIPMENT.....	17,637 17,637
7	COMMAND AND CONTROL SWITCHBOARD.....	3,049 3,049
8	POLLUTION CONTROL EQUIPMENT.....	22,266 22,266
9	SUBMARINE SUPPORT EQUIPMENT.....	15,892 14,122
10	VIRGINIA CLASS SUPPORT EQUIPMENT.....	100,693 93,487
11	SUBMARINE BATTERIES.....	42,296 42,296
12	STRATEGIC PLATFORM SUPPORT EQUIP.....	25,228 25,228
13	DSSP EQUIPMENT.....	2,600 2,600
14	CG-MODERNIZATION.....	590,349 573,349
16	UNDERWATER EOD PROGRAMS.....	18,499 17,499
17	ITEMS LESS THAN \$5 MILLION.....	113,809 93,401
18	CHEMICAL WARFARE DETECTORS.....	5,508 5,508
19	SUBMARINE LIFE SUPPORT SYSTEM.....	13,397 13,397
REACTOR PLANT EQUIPMENT		
20	REACTOR POWER UNITS.....	436,838 436,838
21	REACTOR COMPONENTS.....	271,800 271,800
OCEAN ENGINEERING		
22	DIVING AND SALVAGE EQUIPMENT.....	11,244 9,644
SMALL BOATS		
23	STANDARD BOATS.....	39,793 33,653
TRAINING EQUIPMENT		
24	OTHER SHIPS TRAINING EQUIPMENT.....	29,913 29,913
PRODUCTION FACILITIES EQUIPMENT		
25	OPERATING FORCES IPE.....	54,642 54,642
OTHER SHIP SUPPORT		
26	NUCLEAR ALTERATIONS.....	144,175 144,175
27	LCS MODULES.....	79,583 63,448

57A

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
LOGISTICS SUPPORT		
28 LSD MIDLIFE.....	143,483	132,733
TOTAL, SHIPS SUPPORT EQUIPMENT.....	2,408,295	2,318,059
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
SHIP RADARS		
29 RADAR SUPPORT.....	18,818	10,618
SHIP SONARS		
30 SPQ-9B RADAR.....	24,613	18,236
31 AN/SQQ-89 SURF ASW COMBAT SYSTEM.....	73,829	71,771
32 SSN ACOUSTICS.....	212,913	212,913
33 UNDERSEA WARFARE SUPPORT EQUIPMENT.....	29,688	25,686
34 SONAR SWITCHES AND TRANSDUCERS.....	13,537	13,537
35 ELECTRONIC WARFARE MILDEC.....	18,141	16,841
ASW ELECTRONIC EQUIPMENT		
36 SUBMARINE ACOUSTIC WARFARE SYSTEM.....	20,554	20,554
37 SSTD.....	2,257	1,257
38 FIXED SURVEILLANCE SYSTEM.....	60,141	60,141
39 SURTASS.....	29,247	25,547
40 TACTICAL SUPPORT CENTER.....	13,453	13,453
ELECTRONIC WARFARE EQUIPMENT		
41 AN/SLO-32.....	43,096	39,902
RECONNAISSANCE EQUIPMENT		
42 SHIPBOARD IW EXPLOIT.....	103,645	100,745
43 AUTOMATED IDENTIFICATION SYSTEM (AIS).....	1,364	1,364
SUBMARINE SURVEILLANCE EQUIPMENT		
44 SUBMARINE SUPPORT EQUIPMENT PRDG.....	100,793	89,241
OTHER SHIP ELECTRONIC EQUIPMENT		
45 COOPERATIVE ENGAGEMENT CAPABILITY.....	23,332	19,332
46 TRUSTED INFORMATION SYSTEM (TIS).....	426	426
47 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	33,017	33,017
48 ATDLS.....	942	942
49 NAVY COMMAND AND CONTROL SYSTEM (NCCS).....	7,896	7,896
50 MINESWEEPING SYSTEM REPLACEMENT.....	27,868	27,868
51 SHALLOW WATER MCM.....	1,048	1,048
52 NAVSTAR GPS RECEIVERS (SPACE).....	9,926	9,926
53 ARMED FORCES RADIO AND TV.....	4,370	4,370

57B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
54 STRATEGIC PLATFORM SUPPORT EQUIP.....	4,143	4,143
TRAINING EQUIPMENT		
55 OTHER TRAINING EQUIPMENT.....	45,989	35,189
AVIATION ELECTRONIC EQUIPMENT		
56 MATCALs.....	8,136	13,368
57 SHIPBOARD AIR TRAFFIC CONTROL.....	7,394	7,394
58 AUTOMATIC CARRIER LANDING SYSTEM.....	18,518	17,018
59 NATIONAL AIR SPACE SYSTEM.....	26,054	24,581
60 AIR STATION SUPPORT EQUIPMENT.....	7,213	7,213
61 MICROWAVE LANDING SYSTEM.....	7,138	7,138
62 ID SYSTEMS.....	33,170	31,470
63 TAC A/C MISSION PLANNING SYS(TAMPS).....	8,941	8,941
OTHER SHORE ELECTRONIC EQUIPMENT		
64 DEPLOYABLE JOINT COMMAND AND CONT.....	8,994	8,994
65 TADIX-B.....	13,529	13,529
66 GCCS-M EQUIPMENT TACTICAL/MOBILE.....	12,776	10,876
67 DCGS-N.....	11,201	11,201
68 CANES.....	195,141	96,088
69 RADIAC.....	6,201	6,201
70 CANES-INTELL.....	75,084	72,313
71 GPETE.....	6,010	6,010
72 INTEG COMBAT SYSTEM TEST FACILITY.....	4,441	4,441
73 EMI CONTROL INSTRUMENTATION.....	4,741	4,741
74 ITEMS LESS THAN \$5 MILLION.....	51,716	42,416
SHIPBOARD COMMUNICATIONS		
75 SHIPBOARD TACTICAL COMMUNICATIONS.....	26,197	1,494
76 SHIP COMMUNICATIONS AUTOMATION.....	177,510	255,110
77 MARITIME DOMAIN AWARENESS (MDA).....	24,022	24,022
78 COMMUNICATIONS ITEMS UNDER \$5M.....	33,644	27,544
SUBMARINE COMMUNICATIONS		
79 SUBMARINE BROADCAST SUPPDRT.....	10,357	10,357
80 SUBMARINE COMMUNICATION EQUIPMENT.....	75,447	74,047
SATELLITE COMMUNICATIONS		
81 SATELLITE COMMUNICATIONS SYSTEMS.....	25,522	25,522
82 NAVY MULTIBAND TERMINAL (NMT).....	109,022	107,242

57C

FOIA

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
SHORE COMMUNICATIONS		
83 JCS COMMUNICATIONS EQUIPMENT.....	2,186	2,186
84 ELECTRICAL POWER SYSTEMS.....	1,329	1,329
85 NAVAL SHORE COMMUNICATIONS.....	2,418	2,418
CRYPTOGRAPHIC EQUIPMENT		
86 INFO SYSTEMS SECURITY PROGRAM (ISSP).....	119,857	109,394
CRYPTOLOGIC EQUIPMENT		
87 CRYPTOLOGIC COMMUNICATIONS EQUIP.....	14,820	14,820
OTHER ELECTRONIC SUPPORT		
88 COAST GUARD EQUIPMENT.....	6,848	6,848
89 OTHER DRUG INTERDICTION SUPPORT.....	2,290	---
DRUG INTERDICTION SUPPORT		
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	2,062,911	1,922,229
AVIATION SUPPORT EQUIPMENT		
SONOBUOYS		
90 SONOBUOYS - ALL TYPES.....	96,314	94,814
AIRCRAFT SUPPORT EQUIPMENT		
91 WEAPONS RANGE SUPPORT EQUIPMENT.....	40,697	50,197
92 EXPEDITIONARY AIRFIELDS.....	8,561	8,561
93 AIRCRAFT REARMING EQUIPMENT.....	8,941	5,587
94 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	19,777	19,777
95 METEOROLOGICAL EQUIPMENT.....	22,003	19,478
96 OTHER PHOTOGRAPHIC EQUIPMENT.....	1,595	1,595
97 AVIATION LIFE SUPPORT.....	66,031	60,919
98 AIRBORNE MINE COUNTERMEASURES.....	49,668	33,515
99 LAMPS MK III SHIPBOARD EQUIPMENT.....	18,471	12,908
100 PORTABLE ELECTRONIC MAINTENANCE AIDS.....	7,875	7,875
101 OTHER AVIATION SUPPORT EQUIPMENT.....	12,553	12,553
TOTAL, AVIATION SUPPORT EQUIPMENT.....	352,488	327,779
ORDNANCE SUPPORT EQUIPMENT		
SHIP GUN SYSTEM EQUIPMENT		
102 NAVAL FIRES CONTROL SYSTEM.....	2,049	2,049
103 GUN FIRE CONTROL EQUIPMENT.....	4,488	4,488
SHIP MISSILE SYSTEMS EQUIPMENT		
104 NATO SEASPARROW.....	8,926	8,926
105 RAM GMLS.....	4,321	3,128

57D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
106 SHIP SELF DEFENSE SYSTEM.....	60,700	54,324
107 AEGIS SUPPORT EQUIPMENT.....	43,148	43,148
108 TOMAHAWK SUPPORT EQUIPMENT.....	72,861	70,261
109 VERTICAL LAUNCH SYSTEMS.....	732	732
110 MARITIME INTEGRATED PLANNING SYSTEM-MIPS.....	4,823	4,823
FBM SUPPORT EQUIPMENT		
111 STRATEGIC MISSILE SYSTEMS EQUIP.....	187,807	187,807
ASW SUPPORT EQUIPMENT		
112 SSN COMBAT CONTROL SYSTEMS.....	81,598	89,096
113 SUBMARINE ASW SUPPORT EQUIPMENT.....	5,241	5,241
114 SURFACE ASW SUPPORT EQUIPMENT.....	5,816	5,816
115 ASW RANGE SUPPORT EQUIPMENT.....	7,842	7,842
OTHER ORDNANCE SUPPORT EQUIPMENT		
116 EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	98,847	96,947
117 ITEMS LESS THAN \$5 MILLION.....	4,073	4,073
OTHER EXPENDABLE ORDNANCE		
118 ANTI-SHIP MISSILE DECOY SYSTEM.....	32,716	32,716
119 SURFACE TRAINING DEVICE MODS.....	5,814	5,814
120 SUBMARINE TRAINING DEVICE MODS.....	38,777	38,777
TOTAL, ORDNANCE SUPPORT EQUIPMENT.....	668,577	664,008
CIVIL ENGINEERING SUPPORT EQUIPMENT		
121 PASSENGER CARRYING VEHICLES.....	6,271	4,771
122 GENERAL PURPOSE TRUCKS.....	3,202	3,202
123 CONSTRUCTION & MAINTENANCE EQUIP.....	9,850	9,850
124 FIRE FIGHTING EQUIPMENT.....	14,315	14,315
125 TACTICAL VEHICLES.....	16,502	16,502
126 AMPHIBIOUS EQUIPMENT.....	3,235	3,235
127 POLLUTION CONTROL EQUIPMENT.....	7,175	7,175
128 ITEMS UNDER \$5 MILLION.....	20,727	10,727
129 PHYSICAL SECURITY VEHICLES.....	1,142	1,142
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....	82,419	70,919

57E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

SUPPLY SUPPORT EQUIPMENT		
SUPPLY SUPPORT EQUIPMENT		
130 MATERIALS HANDLING EQUIPMENT.....	14,972	9,972
131 OTHER SUPPLY SUPPORT EQUIPMENT.....	4,453	4,453
132 FIRST DESTINATION TRANSPORTATION.....	6,416	6,416
133 SPECIAL PURPOSE SUPPLY SYSTEMS.....	51,894	51,894

TOTAL, SUPPLY SUPPORT EQUIPMENT.....	77,735	72,735
PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
TRAINING DEVICES		
134 TRAINING SUPPORT EQUIPMENT.....	16,353	16,353
COMMAND SUPPORT EQUIPMENT		
135 COMMAND SUPPORT EQUIPMENT.....	28,693	26,321
136 EDUCATION SUPPORT EQUIPMENT.....	2,197	2,197
137 MEDICAL SUPPORT EQUIPMENT.....	7,175	14,175
138 NAVAL MIP SUPPORT EQUIPMENT.....	1,457	1,457
140 OPERATING FORCES SUPPORT EQUIPMENT.....	15,330	15,330
141 C4ISR EQUIPMENT.....	136	136
142 ENVIRONMENTAL SUPPORT EQUIPMENT.....	18,639	18,639
143 PHYSICAL SECURITY EQUIPMENT.....	177,240	177,240
144 ENTERPRISE INFORMATION TECHNOLOGY.....	143,022	143,022

TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....	410,242	414,870
149 SPARES AND REPAIR PARTS.....	208,384	208,384
CLASSIFIED PROGRAMS.....	14,402	14,402

TOTAL, OTHER PROCUREMENT, NAVY.....	6,285,451	6,013,385
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57F

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget	
	Request	Conference
3 OTHER NAVIGATION EQUIPMENT	22,982	20,582
ECDIS-N installation funding carryover		-1,000
Support funding carryover		-1,400
4 SUB PERISCOPES & IMAGING EQUIP	60,860	57,033
ISIS capability insertion procurement ahead of need		-3,827
5 DDG MOD	119,522	117,522
Engineering services carryover		-2,000
9 SUBMARINE SUPPORT EQUIPMENT	15,892	14,122
SSTG governor procurement ahead of need		-1,770
10 VIRGINIA CLASS SUPPORT EQUIPMENT	100,693	93,487
ISEA labs growth		-2,100
SCS modernization backfit funding ahead of need		-2,106
Technology insertion/technology refresh growth		-3,000
14 CG-MODERNIZATION	590,349	573,349
Shore site upgrade growth		-11,000
Engineering services carryover		-6,000
16 UNDERWATER EOD PROGRAMS	18,499	17,499
Support funding carryover		-1,000
17 ITEMS LESS THAN \$5 MILLION	113,809	93,401
Machalts growth		-2,700
Voltage regulator procurement ahead of need		-3,480
LCS impellers/impeller assembly procurement ahead of need		-10,859
AS-39 modernization traveling crane funding previously appropriated		-3,369
22 DIVING AND SALVAGE EQUIPMENT	11,244	9,644
Outfitting equipment package cost growth		-1,600
23 STANDARD BOATS	39,793	33,653
Medium sized force protection boats cost growth		-2,000
7M RIB contract delay		-4,140
27 LCS MODULES	79,583	63,448
Engineering change proposal growth		-4,715
AN/AQS-20A contract delay		-8,920
Production support excess to need		-2,500
28 LSD MIDLIFE	143,483	132,733
Air conditioner plant upgrades installation ahead of need		-2,000
RO desalinators units installation funding ahead of need		-6,750
Steering control upgrade installation funding ahead of need		-2,000
29 RADAR SUPPORT	18,818	10,618
Excess ECO funding		-1,800
Radar procurement ahead of need		-6,400
30 SPQ-9B RADAR	24,613	18,236
Radar procurement ahead of need		-6,377

576

P-1	Budget Request	Conference
31 AN/SQQ-89 SURF ASW COMBAT SYSTEM Sonar upgrade cost growth	73,829	71,771 -2,058
33 UNDERSEA WARFARE SUPPORT EQUIPMENT Mission integration installation funding ahead of need	29,686	25,686 -4,000
35 ELECTRONIC WARFARE MILDEC ICADS cost growth	18,141	16,841 -1,300
37 SSTD Excess support funding	2,257	1,257 -1,000
39 SURTASS ICP installation funding ahead of need ICP procurement ahead of need	29,247	25,547 -1,500 -2,200
41 AN/SLQ-32 Block 1B3 Units - no longer required	43,096	39,902 -3,194
42 SHIPBOARD IW EXPLOIT Paragon Systems - change to procurement strategy	103,645	100,745 -2,900
44 SUBMARINE SUPPORT EQUIPMENT PROG Support funding carryover ICADF antenna installation delay Tech and capability insertion procurement ahead of need	100,793	89,241 -2,000 -7,286 -2,266
45 COOPERATIVE ENGAGEMENT CAPABILITY Signal data processor backfit kit procurement ahead of need PAAA Backfit installation funding - no longer required	23,332	19,332 -2,000 -2,000
55 OTHER TRAINING EQUIPMENT COTS obsolescence excessive growth	45,989	35,189 -10,800
56 MATCALs Support funding carryover Radar upgrade transfer from title IX	8,136	13,368 -2,000 7,232
58 AUTOMATIC CARRIER LANDING SYSTEM ECO growth	18,518	17,018 -1,500
59 NATIONAL AIR SPACE SYSTEM Digital Airport Surveillance Radar cost growth	26,054	24,581 -1,473
62 ID SYSTEMS IFF upgrade kit procurement ahead of need	33,170	31,470 -1,700
66 GCCS-M EQUIPMENT TACTICAL/MOBILE Tactical/Mobile C4I Systems Increment 2.1 ahead of need	12,776	10,876 -1,900
68 CANES Installation ahead of need Support funding carryover Navy requested transfer to RDTE,N line 201 Navy requested transfer to line 76	195,141	96,088 -7,153 -2,300 -12,000 -77,600
70 CANES-INTELL Installation ahead of need	75,084	72,313 -2,771

574

P-1	Budget	
	Request	Conference
74 ITEMS LESS THAN \$5 MILLION	51,716	42,416
SPS-48 radar cost growth		-2,500
SPS-48 radar upgrade procurement ahead of need		-6,800
75 SHIPBOARD TACTICAL COMMUNICATIONS	26,197	1,494
Fixed station JTRS suite procurement ahead of need		-24,703
76 SHIP COMMUNICATIONS AUTOMATION	177,510	255,110
Navy requested transfer from line 68		77,600
78 COMMUNICATIONS ITEMS UNDER \$5M	33,644	27,544
HMS radios contract delay		-3,300
BFTN installation ahead of need		-2,800
80 SUBMARINE COMMUNICATION EQUIPMENT	75,447	74,047
Support funding carryover		-1,400
82 NAVY MULTIBAND TERMINAL (NMT)	109,022	107,242
Submarine terminal cost growth		-1,780
86 INFO SYSTEMS SECURITY PROGRAM (ISSP)	119,857	109,394
Excess installation funding		-3,789
125 KMI kit procurement ahead of need		-2,074
VACM program delay		-4,600
89 OTHER DRUG INTERDICTION SUPPORT	2,290	0
Transfer to Drug Interdiction and Counter-drug Activities, Defense		-2,290
90 SONOBUOYS - ALL TYPES	96,314	94,814
AN/SSQ-110 cost growth		-1,500
91 WEAPONS RANGE SUPPORT EQUIPMENT	40,697	50,197
Threat presentation program growth		-3,000
Test and Training range upgrades		12,500
93 AIRCRAFT REARMING EQUIPMENT	8,941	5,587
Munitions trailer contract delay		-2,354
Ordnance trailer contract delay		-1,000
95 METEOROLOGICAL EQUIPMENT	22,003	19,478
Meteorological Mobile Facility (Replacement) Next Generation contract delay		-2,525
97 AVIATION LIFE SUPPORT	66,031	60,919
Flight deck cranial cost growth		-5,112
98 AIRBORNE MINE COUNTERMEASURES	49,668	33,515
AQS-20A contract delay		-6,903
Production line set up excess funding		-9,250
99 LAMPS MK III SHIPBOARD EQUIPMENT	18,471	12,908
Modification kit procurement ahead of need		-5,563
105 RAM GMLS	4,321	3,128
Installation funding ahead of need		-1,193

57I

P-1	Budget Request	Conference
106 SHIP SELF DEFENSE SYSTEM	60,700	54,324
SSDS modification kit procurement ahead of need		-6,376
108 TOMAHAWK SUPPORT EQUIPMENT	72,861	70,261
Support funding carryover		-2,600
112 SSN COMBAT CONTROL SYSTEMS	81,596	89,096
Naval Intelligence Fusion Tool transfer from title IX		7,500
116 EXPLOSIVE ORDNANCE DISPOSAL EQUIP	98,847	96,947
Product improvement funding growth		-1,900
121 PASSENGER CARRYING VEHICLES	6,271	4,771
Non-SOCOM related contract delays		-1,500
128 ITEMS UNDER \$5 MILLION	20,727	10,727
Contract delays		-10,000
130 MATERIALS HANDLING EQUIPMENT	14,972	9,972
Contract delays		-5,000
135 COMMAND SUPPORT EQUIPMENT	28,693	26,321
US Fleet Forces equipment growth		-1,372
SPAWAR excess to need		-1,000
137 MEDICAL SUPPORT EQUIPMENT	7,175	14,175
Medical and dental outfitting kit cost growth		-3,000
Improved T-AH tender boats		10,000

575

PROCUREMENT, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

(INSERT S8A-50D)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

PROCUREMENT, MARINE CORPS		
WEAPONS AND COMBAT VEHICLES		
TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP.....	9,894 9,894
2	LAV PIP.....	147,051 147,051
ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM.....	11,961 11,961
4	155MM LIGHTWEIGHT TOWED HOWITZER.....	5,552 5,552
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	14,695 14,695
6	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	14,868 14,868
OTHER SUPPORT		
7	MODIFICATION KITS.....	53,932 53,932
8	WEAPONS ENHANCEMENT PROGRAM.....	13,795 13,795

	TOTAL, WEAPONS AND COMBAT VEHICLES.....	271,748 271,748
GUIDED MISSILES AND EQUIPMENT		
GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE.....	12,287 12,287
11	FOLLOW ON TO SHAW.....	46,563 46,563
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H).....	19,606 19,806
OTHER SUPPORT		
13	MODIFICATION KITS.....	4,140 4,140

	TOTAL, GUIDED MISSILES AND EQUIPMENT.....	82,596 82,596

58A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER.....	16,755 16,755
REPAIR AND TEST EQUIPMENT		
15	REPAIR AND TEST EQUIPMENT.....	24,071 24,071
OTHER SUPPORT (TEL)		
16	COMBAT SUPPORT SYSTEM.....	25,461 25,461
COMMAND AND CONTROL		
18	ITEMS UNDER \$5 MILLION (COMM & ELEC).....	5,926 5,926
19	AIR OPERATIONS C2 SYSTEMS.....	44,152 44,152
RADAR + EQUIPMENT (NON-TEL)		
20	RADAR SYSTEMS.....	40,352 40,352
INTELL/COMM EQUIPMENT (NON-TEL)		
21	FIRE SUPPORT SYSTEM.....	8,793 4,470
22	INTELLIGENCE SUPPORT EQUIPMENT.....	64,276 64,276
24	RQ-11 UAV.....	2,104 2,104
25	DCGS-MC.....	10,789 10,789
OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
28	NIGHT VISION EQUIPMENT.....	6,847 6,847
OTHER SUPPORT (NON-TEL)		
29	COMMON COMPUTER RESOURCES.....	218,869 218,869
30	COMMAND POST SYSTEMS.....	84,856 84,856
31	RADIO SYSTEMS.....	89,479 124,770
32	COMM SWITCHING & CONTROL SYSTEMS.....	16,598 16,598
33	COMM & ELEC INFRASTRUCTURE SUPPORT.....	47,505 47,505
33	CLASSIFIED PROGRAMS.....	1,606 1,606
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....		
	708,439	739,407
SUPPORT VEHICLES		
ADMINISTRATIVE VEHICLES		
34	COMMERCIAL PASSENGER VEHICLES.....	894 894
35	COMMERCIAL CARGO VEHICLES.....	14,231 14,231
TACTICAL VEHICLES		
37	MOTOR TRANSPORT MODIFICATIONS.....	8,389 8,389
38	MEDIUM TACTICAL VEHICLE REPLACEMENT.....	5,833 5,833
39	LOGISTICS VEHICLE SYSTEM REP.....	972 972
40	FAMILY OF TACTICAL TRAILERS.....	21,848 21,848

58B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
OTHER SUPPORT		
42 ITEMS LESS THAN \$5 MILLION.....	4,503	4,503
TOTAL, SUPPORT VEHICLES.....	56,670	56,670
ENGINEER AND OTHER EQUIPMENT		
ENGINEER AND OTHER EQUIPMENT		
43 ENVIRONMENTAL CONTROL EQUIP ASSORT.....	2,599	2,599
44 BULK LIQUID EQUIPMENT.....	16,255	16,255
45 TACTICAL FUEL SYSTEMS.....	26,853	26,853
46 POWER EQUIPMENT ASSORTED.....	27,247	27,247
47 AMPHIBIOUS SUPPORT EQUIPMENT.....	5,533	5,533
48 EOD SYSTEMS.....	61,753	61,753
MATERIALS HANDLING EQUIPMENT		
49 PHYSICAL SECURITY EQUIPMENT.....	16,627	16,627
50 GARRISON MOBILE ENGR EQUIP.....	10,827	10,827
51 MATERIAL HANDLING EQUIP.....	37,055	37,055
52 FIRST DESTINATION TRANSPORTATION.....	1,462	1,462
GENERAL PROPERTY		
53 FIELD MEDICAL EQUIPMENT.....	24,079	24,079
54 TRAINING DEVICES.....	10,277	10,277
55 CONTAINER FAMILY.....	3,123	3,123
56 FAMILY OF CONSTRUCTION EQUIPMENT.....	18,137	18,137
59 RAPID DEPLOYABLE KITCHEN.....	5,026	5,026
OTHER SUPPORT		
60 ITEMS LESS THAN \$5 MILLION.....	5,206	5,206
TOTAL, ENGINEER AND OTHER EQUIPMENT.....	272,059	272,059
61 SPARES AND REPAIR PARTS.....	90	90
TOTAL, PROCUREMENT, MARINE CORPS.....	1,391,602	1,422,570

58C

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget	
		Request	Conference
21	FIRE SUPPORT SYSTEM	8,793	4,470
	CLRF excess to need		-4,323
31	RADIO SYSTEMS	89,479	124,770
	Enterprise - Land Mobile Radios infrastructure		45,000
	JTRS Milestone C Delay		-10,709
	CBNIRF Equipment - Urgent unfunded requirement		1,000

58D

AIRCRAFT PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 59A-59F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

AIRCRAFT PROCUREMENT, AIR FORCE		
COMBAT AIRCRAFT TACTICAL FORCES		
1	F-35.....	3,340,615 3,289,615
2	F-35 (AP-CY).....	323,477 228,877
3	F-22A.....	104,118 104,118
	TOTAL, COMBAT AIRCRAFT.....	3,768,210 3,622,710

AIRLIFT AIRCRAFT TACTICAL AIRLIFT		
4	C-17A (MYP).....	--- 225,000
OTHER AIRLIFT		
5	C-130J.....	72,879 136,379
6	C-130J ADVANCE PROCUREMENT (CY).....	--- 120,000
7	HC-130J.....	332,899 332,899
8	MC-130J.....	582,466 582,466
13	JDINT CARGO AIRCRAFT.....	479,896 479,896
	TOTAL, AIRLIFT AIRCRAFT.....	1,468,140 1,876,640

OTHER AIRCRAFT TRAINER AIRCRAFT		
15	USAF POWERED FLIGHT PROGRAM.....	1,060 1,060
OTHER AIRCRAFT HELICOPTERS		
17	COMM VERT LIFT SPT PLATFORM (UH-1N).....	52,800 52,800
19	V-22 OSPREY.....	339,865 339,865
20	V-22 OSPREY (AP-CY).....	20,000 20,000
MISSION SUPPORT AIRCRAFT		
23	CIVIL AIR PATROL A/C.....	2,190 8,990
24	HH-60M.....	104,711 104,711
25	LIGHT ATTACK ARMED RECON AIRCRAFT.....	158,549 115,049

59A

24
FBI
SC

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
OTHER AIRCRAFT		
29 TARGET DRONES.....	64,268	59,268
30 C-37A.....	77,842	77,842
31 RQ-4 UAV.....	323,964	323,964
32 RQ-4 UAV (AP-CY).....	71,500	71,500
33 MC 130 IN BA 04.....	108,470	108,470
34 MQ-9.....	813,092	---
TOTAL, OTHER AIRCRAFT.....	2,137,251	1,282,459
MODIFICATION OF INSERVICE AIRCRAFT		
STRATEGIC AIRCRAFT		
35 B-2A.....	41,315	31,015
36 B-1B.....	198,007	198,007
37 B-52.....	93,897	93,897
TACTICAL AIRCRAFT		
38 A-10.....	153,128	55,028
39 F-15.....	222,386	255,586
40 F-16.....	73,346	56,746
41 F-22A.....	232,032	232,032
AIRLIFT AIRCRAFT		
43 C-5.....	11,741	11,741
45 C-5M.....	851,859	851,859
46 C-5M (AP-CY).....	112,200	112,200
47 C-9C.....	9	9
48 C-17A.....	202,179	202,179
49 C-21.....	328	328
50 C-32A.....	12,157	1,757
51 C-37A.....	21,986	486
52 C-130 AMP.....	235,635	208,135
TRAINER AIRCRAFT		
53 GLIDER MODS.....	123	123
54 T6.....	15,086	15,086
55 T-1.....	238	238
56 T-38.....	31,032	31,032

59B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

OTHER AIRCRAFT		
57 KC-10A (ATCA).....	27,220	9,820
58 C-12.....	1,777	1,777
59 MC-12W.....	16,767	16,767
60 C-20 MODS.....	241	241
61 VC-25A MOD.....	387	387
62 C-40.....	206	206
63 C-130.....	45,876	56,276
64 C-130 MODS INTEL.....	3,593	3,593
65 C130J MODS.....	38,174	38,174
66 C-135.....	62,210	62,210
67 COMPASS CALL MODS.....	256,624	290,324
68 RC-135.....	162,211	162,211
69 E-3.....	135,031	135,031
70 E-4.....	57,829	57,829
71 E-8.....	29,058	22,558
72 H-1.....	5,280	5,280
73 H-60.....	34,371	58,971
74 RQ-4 UAV MODS.....	89,177	89,177
75 HC/MC-130 MODIFICATIONS.....	431	431
76 OTHER AIRCRAFT.....	115,338	68,238
77 MQ-1 MODS.....	158,446	158,446
78 MQ-9 MODS.....	181,302	149,744
79 MQ-9 PAYLOAD - UAS.....	74,866	74,866
80 CV-22 MODS.....	14,715	14,715
OTHER MODIFICATIONS		
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....	4,019,814	3,834,756
AIRCRAFT SPARES AND REPAIR PARTS		
81 INITIAL SPARES/REPAIR PARTS.....	1,030,364	927,364
TOTAL, AIRCRAFT SPARES AND REPAIR PARTS.....	1,030,364	927,364

59c

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE	

AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			
COMMON SUPPORT EQUIPMENT			
82	AIRCRAFT REPLACEMENT SUPPORT EQUIP.....	92,394 80,318	
POST PRODUCTION SUPPORT			
83	B-1.....	4,743 4,743	
84	B-2A.....	101 101	
85	B-2A.....	49,319 49,319	
87	C-5.....	521 521	
89	KC-10A (ATCA).....	5,691 5,691	
90	C-17A.....	183,696 75,115	
91	C-130.....	25,646 25,646	
93	C-135.....	2,434 2,434	
94	F-15 POST PRODUCTION SUPPORT.....	2,076 2,076	
95	F-16 POST PRODUCTION SUPPORT.....	4,537 4,537	
97	OTHER AIRCRAFT.....	40,025 23,225	
INDUSTRIAL PREPAREDNESS.....			
98	INDUSTRIAL PREPAREDNESS.....	21,050 21,050	
WAR CONSUMABLES			
99	WAR CONSUMABLES.....	87,220 ---	
OTHER PRODUCTION CHARGES			
100	OTHER PRODUCTION CHARGES.....	1,072,858 1,034,858	
DARP			
104	DARP.....	48,875 48,875	

TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES....			1,641,186 1,388,509
CLASSIFIED PROGRAMS.....			16,502 16,502

TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....			14,082,527 12,950,000

59D

FOR
POSTING

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1	Budget Request	Conference
1 F-35	3,340,615	3,289,615
Reduce by one aircraft		-151,000
Concurrency costs		100,000
2 F-35 (AP-CY)	323,477	228,977
Reduce advance procurement		-94,500
4 C-17A (MYP)	0	225,000
Operational loss replacement of one aircraft		225,000
5 C-130J	72,879	136,379
Transfer to Department of Homeland Security		63,500
6 C-130J (AP-CY)	0	120,000
Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js		120,000
23 CIVIL AIR PATROL AIRCRAFT	2,190	8,990
Program increase		6,800
25 LIGHT ATTACK ARMED RECONNAISSANCE (LAAR)	158,549	115,049
Reduction of three aircraft		-43,500
29 TARGET DRONES	64,268	59,268
Slow execution		-5,000
34 MQ-9	813,092	0
Block 5 to Block 1 adjustment		-64,000
ASIP-2C sensors early to need		-29,500
Transfer to title IX		-719,592
35 B-2A	41,315	31,015
Excess to need		-10,300
38 A-10	153,128	55,028
PATS-70 maintenance testers and spares		42,500
Program reduction - Wing Replacement Program		-140,600
39 F-15	222,386	255,586
Mode 5/IFF early to need		-14,000
AESA Radar for ANG F-15s		47,200
40 F-16	73,346	56,746
Mode 5/IFF early to need		-16,600
50 C-32A	12,157	1,757
Program reduction - SLC3S-A		-10,400
51 C-37A	21,986	486
Program reduction - SLC3S-A		-21,500
52 C-130 AMP	235,635	208,135
Program reduction - kits early to need		-19,600
Install kits early to need		-7,900

59E

P-1	Budget Request	Conference
57 KC-10A (ATCA)	27,220	9,820
CNS/ATM early to need		-17,400
63 C-130	45,876	56,276
Air Force requested transfer from RDTE, AF line 81:		
HC-130 T-1 modification integration		2,500
HC-130 Loadmaster crashworthy seats		6,000
HC-130 Low cost modifications		1,900
67 COMPASS CALL MODS	256,624	290,324
Avionics modernization phase I		33,700
71 E-8 (JSTARS)	29,058	22,558
Program reduction - reengining		-6,500
73 H-60	34,371	58,971
Air Force requested transfer from RDTE, AF line 81:		
H-60 Support Stand		2,000
HH-60G SATCOM antenna		1,800
HH-60G Obsolete Equipment Replacement		15,800
HH-60G Cockpit reconfiguration/re-wiring		5,000
76 OTHER AIRCRAFT	115,338	68,238
FAB-T early to need		-47,100
78 MQ-9 MODS	181,302	149,744
Block 5 fielding early to need		-31,558
81 INITIAL SPARES AND REPAIR PARTS	1,030,364	927,364
General reduction for low execution rate		-103,000
82 AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT	92,394	90,318
F-15 ESTS contract delay		-2,076
90 C-17	183,696	75,115
Transition to post production		-108,581
97 OTHER AIRCRAFT	40,025	23,225
F-16 Block 40/50 MTC		-16,800
99 WAR CONSUMABLES	87,220	0
Transfer to title IX		-87,220
100 OTHER PRODUCTION CHARGES	1,072,858	1,034,858
Classified adjustment		-38,000

59F

RETIREMENT OF B-1 AIRCRAFT

The fiscal year 2012 budget request includes a proposal to retire six B-1 bomber aircraft. The conferees understand that the B-1 fleet continues to operate almost constantly over Afghanistan in support of troops on the ground and that the B-1 is a critical component of the Nation's long-range strike capabilities. The Air Force proposed to reinvest less than 40 percent of the savings from aircraft retirements in the B-1 modernization program across the Future Years Defense Program. The conferees are concerned that premature retirement of six B-1 aircraft could negatively impact long-range strike capabilities. Therefore, the conferees direct the Secretary of the Air Force to reinvest a larger portion of savings realized from B-1 aircraft retirements, to the extent authorized by law, in the sustainment and modernization of the B-1 fleet.

MISSILE PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 61A - 61C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

MISSILE PROCUREMENT, AIR FORCE		
BALLISTIC MISSILES		
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC.....	67,745 67,745
OTHER MISSILES		
TACTICAL		
2	JASSM.....	236,193 236,193
3	SIDEWINDER (AIM-9X).....	88,769 88,769
4	AMRAAM.....	309,561 202,176
5	PREDATOR HELLFIRE MISSILE.....	46,830 46,830
6	SMALL DIAMETER BOMB.....	7,523 7,523
INDUSTRIAL FACILITIES		
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	726 726

	TOTAL, OTHER MISSILES.....	689,602 582,217
MODIFICATION OF INSERVICE MISSILES		
CLASS IV		
8	ADVANCED CRUISE MISSILE.....	39 39
9	MM III MODIFICATIONS.....	125,953 125,953
10	AGM-85D MAVERICK.....	266 266
11	AGM-88A HARM.....	25,642 25,642
12	AIR LAUNCH CRUISE MISSILE.....	14,987 14,987

	TOTAL, MODIFICATION OF INSERVICE MISSILES.....	166,887 166,887

61A

FOR
FOR
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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
SPARES AND REPAIR PARTS		
13 INITIAL SPARES/REPAIR PARTS.....	43,241	43,241
OTHER SUPPORT SPACE PROGRAMS		
14 ADVANCED EHF.....	552,833	552,833
16 WIDEBAND GAFILLER SATELLITES.....	468,745	794,745
18 GPS III SPACE SEGMENT.....	433,528	433,528
19 GPS III SPACE SEGMENT (AP-CY).....	81,811	81,811
20 SPACEBORNE EQUIP (CONSEC).....	21,568	21,568
21 GLOBAL POSITIONING (SPACE).....	67,689	107,689
22 DEF METEOROLOGICAL SAT PROG (SPACE).....	101,397	101,397
23 EVOLVED EXPENDABLE LAUNCH VEH (SPACE).....	1,740,222	1,708,222
24 SBIR HIGH (SPACE).....	81,389	81,389
25 SBIR HIGH (SPACE) (AP-CY).....	243,500	243,500
SPECIAL PROGRAMS		
31 SPECIAL UPDATE PROGRAMS.....	154,727	154,727

TOTAL, OTHER SUPPORT.....	3,947,407	4,281,407
CLASSIFIED PROGRAMS.....	1,159,135	939,380

TOTAL, MISSILE PROCUREMENT, AIR FORCE.....	6,074,017	6,080,877
=====		

61B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1	Budget Request	Conference
4 AMRAAM	309,561	202,176
Production delays		-107,385
16 WIDEBAND GAPFILLER SATELLITES	468,745	794,745
Transfer from P, DW line 20 for WGS-9		335,000
Reduction to support funding growth		-9,000
21 GLOBAL POSITIONING (SPACE)	67,689	107,689
GPS IIF production support		40,000
23 EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)	1,740,222	1,708,222
Excess to need due to efficiencies		-32,000
999 CLASSIFIED PROGRAMS	1,159,135	939,380
Classified adjustment		-219,755

(61C)

SPACE ACQUISITION AND THE EVOLUTIONARY ACQUISITION
FOR SPACE EFFICIENCY ACTIVITIES

The conferees continue to support block buys of satellites that are evolved from previous designs as described in the "Evolutionary Acquisition for Space Efficiency (EASE)" concept. However, the conferees remain concerned that the details associated with the technology insertion program are missing in the budget justification material. Therefore, the conferees direct that of the funds appropriated for the Advanced Extremely High Frequency (AEHF) system Capabilities/Affordability Insertion Program (CAIP), no more than 50 percent shall be available for obligation until the Secretary of the Air Force submits a report to the congressional defense committees on the individual CAIP efforts with a description of the technology insertion plans being pursued. Further, the conferees direct the Secretary of the Air Force to include the detailed budget definition for each of the CAIP efforts in the R-3 documents for the fiscal year 2013 and future budget submissions. The conferees also direct that not more than the specified amounts shall be obligated for the AEHF CAIP/Space Modernization Initiative unless the Secretary of the Air Force notifies the congressional defense committees in writing 15 days prior to the obligation of funds which exceeds the following amounts: \$28,300,000 for cryptology parts obsolescence; \$20,000,000 for radiation hardened parts technologies; \$3,200,000 for remotely piloted aircraft concept definition; \$58,700,000 for protected military satellite communications (MILSATCOM) designs for affordability; \$7,000,000 for hosted payloads; and \$25,000,000 for MILSATCOM architecture and support.

In addition, the conferees reiterate their opposition to using advance appropriations for procurement of satellites and recommend that an alternative concept be proposed in future budget submissions.

Finally, the conferees are disappointed that it took the Department of Defense over two years to develop a 15-year space strategic plan. It is the intention of the conferees

that such plans be regularly developed and updated; therefore, the conferees direct that the next 15-year space strategic plan be delivered with the fiscal year 2014 budget submission.

PROCUREMENT OF AMMUNITION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 64A-64B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

PROCUREMENT OF AMMUNITION, AIR FORCE		
PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS.....	23,919 23,919
2	CARTRIDGES.....	89,771 89,771
BOMBS		
3	PRACTICE BOMBS.....	38,756 33,876
4	GENERAL PURPOSE BOMBS.....	168,557 133,557
5	JOINT DIRECT ATTACK MUNITION.....	78,649 76,649
FLARE, IR MJU-7B		
6	CAD/PAD.....	42,410 42,410
7	EXPLOSIVE ORDNANCE DISPOSAL (EOD).....	3,119 3,119
8	SPARES AND REPAIR PARTS.....	998 998
9	MODIFICATIONS.....	1,132 1,132
10	ITEMS LESS THAN \$5,000,000.....	5,075 5,075
FUZES		
11	FLARES.....	46,749 48,749
12	FUZES.....	34,735 34,735

	TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....	531,870 481,990
WEAPONS		
13	SMALL ARMS.....	7,195 7,195

	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....	539,065 499,185
=====		

64A

2000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Conference
3 PRACTICE BOMBS		38,756	33,876
	BDU-50C/B - Unjustified cost growth		-4,880
4 GENERAL PURPOSE BOMBS		168,557	133,557
	BLU-109 - Incorrect cost estimate		-35,000

(64B)

OTHER PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 65A - 65D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
OTHER PROCUREMENT, AIR FORCE		
VEHICULAR EQUIPMENT		
PASSENGER CARRYING VEHICLES		
1 PASSENGER CARRYING VEHICLE.....	5,621	5,621
CARGO + UTILITY VEHICLES		
2 FAMILY MEDIUM TACTICAL VEHICLE.....	18,411	18,411
3 CAP VEHICLES.....	917	917
4 ITEMS LESS THAN \$5M (CARGO).....	18,894	18,894
SPECIAL PURPOSE VEHICLES		
5 SECURITY AND TACTICAL VEHICLES.....	5,982	85
6 ITEMS LESS THAN \$5M (SPECIAL).....	20,677	20,677
FIRE FIGHTING EQUIPMENT		
7 FIRE FIGHTING/CRASH RESCUE VEHICLES.....	22,881	22,881
MATERIALS HANDLING EQUIPMENT		
8 ITEMS LESS THAN \$5,000,000.....	14,978	14,978
BASE MAINTENANCE SUPPORT		
9 RUNWAY SNOW REMOVAL & CLEANING EQUIP.....	16,556	16,556
10 ITEMS LESS THAN \$5M.....	30,225	30,225

TOTAL, VEHICULAR EQUIPMENT.....	154,942	149,045
ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
COMM SECURITY EQUIPMENT (COMSEC)		
11 COMSEC EQUIPMENT.....	135,169	135,169
12 MODIFICATIONS (COMSEC).....	1,263	1,263
INTELLIGENCE PROGRAMS		
14 INTELLIGENCE TRAINING EQUIPMENT.....	2,645	2,645
15 INTELLIGENCE COMM EQUIP.....	21,762	21,762
16 ADVANCE TECH SENSORS.....	899	899
17 MISSION PLANNING SYSTEMS.....	18,529	18,529
ELECTRONICS PROGRAMS		
18 TRAFFIC CONTROL/LANDING.....	32,473	32,473
19 NATIONAL AIRSPACE SYSTEM.....	51,428	51,428
20 BATTLE CONTROL SYSTEM - FIXED.....	32,468	32,468
21 THEATER AIR CONTROL SYS IMPRO.....	22,813	22,813
22 WEATHER OBSERVATION FORECAST.....	14,819	14,819
23 STRATEGIC COMMAND AND CONTROL.....	39,144	39,144
24 CHEYENNE MOUNTAIN COMPLEX.....	25,992	25,992
25 TAC SIGHT SPT.....	217	217

65A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

SPECIAL COMM-ELECTRONICS PROJECTS		
27	GENERAL INFORMATION TECHNOLOGY.....	52,263 52,263
28	AF GLOBAL COMMAND & CONTROL SYSTEM.....	16,951 16,951
29	MOBILITY COMMAND AND CONTROL.....	26,433 17,033
30	AIR FORCE PHYSICAL SECURITY SYSTEM.....	90,015 90,015
31	COMBAT TRAINING RANGES.....	23,955 36,455
32	C3 COUNTERMEASURES.....	7,518 7,518
33	GCSS-AF FGS.....	72,641 72,641
34	THEATER BATTLE MGT C2 SYS.....	22,301 22,301
35	AIR OPERATIONS CENTER (AOC).....	15,525 15,525
AIR FORCE COMMUNICATIONS		
36	INFORMATION TRANSPORT SYSTEMS.....	49,377 49,377
37	BASE INFORMATION INFRASTRUCTURE.....	41,239 41,239
38	AFNET.....	228,978 126,978
39	VOICE SYSTEMS.....	43,603 23,603
40	USCENTCOM.....	30,983 30,983
DISA PROGRAMS		
41	SPACE BASED IR SENSOR PROG SPACE.....	49,570 49,570
42	NAVSTAR GPS SPACE.....	2,008 2,008
43	NUDET DETECTION SYS (NDS) SPACE.....	4,863 4,863
44	AF SATELLITE CONTROL NETWORK SPACE.....	61,386 61,386
45	SPACELIFT RANGE SYSTEM SPACE.....	125,947 125,947
46	MILSATCOM SPACE.....	104,720 36,570
47	SPACE MODS SPACE.....	28,075 28,075
48	COUNTERSPACE SYSTEM.....	20,718 20,718
ORGANIZATION AND BASE		
49	TACTICAL C-E EQUIPMENT.....	227,866 153,626
50	COMBAT SURVIVOR EVADER LOCATER.....	22,184 7,184
51	RADIO EQUIPMENT.....	11,408 11,408
52	CCTV/AUDIOVISUAL EQUIPMENT.....	11,559 11,559
53	BASE COMM INFRASTRUCTURE.....	105,977 80,977
MODIFICATIONS		
54	COMM ELECT MODS.....	76,810 76,810

	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....	1,974,292 1,674,002

65B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
PERSONAL SAFETY AND RESCUE EQUIP		
55 NIGHT VISION GOGGLES.....	20,008	1,008
56 ITEMS LESS THAN \$5,000,000 (SAFETY).....	25,499	12,598
DEPOT PLANT + MATERIALS HANDLING EQ		
57 MECHANIZED MATERIAL HANDLING.....	37,829	37,829
BASE SUPPORT EQUIPMENT		
58 BASE PROCURED EQUIPMENT.....	16,483	16,483
59 CONTINGENCY OPERATIONS.....	16,754	16,754
60 PRODUCTIVITY CAPITAL INVESTMENT.....	3,653	903
61 MOBILITY EQUIPMENT.....	30,345	20,345
62 ITEMS LESS THAN \$5M (BASE SUPPORT).....	2,819	2,819
SPECIAL SUPPORT PROJECTS		
64 DARP RC135.....	23,341	23,341
65 DISTRIBUTED GROUND SYSTEMS.....	212,146	212,146
67 SPECIAL UPDATE PROGRAM.....	410,069	410,069
68 DEFENSE SPACE RECONNAISSANCE PROGRAM.....	41,066	41,066
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....	840,012	795,361
SPARE AND REPAIR PARTS		
69 SPARES AND REPAIR PARTS.....	14,830	14,830
CLASSIFIED PROGRAMS.....	14,618,160	14,770,526
TOTAL, OTHER PROCUREMENT, AIR FORCE.....	17,602,036	17,403,564

65C

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

P-1	Budget Request	Conference
5 SECURITY AND TACTICAL VEHICLES	5,982	85
HMMWV - Excess to need		-2,956
Guardian Angel contract delay		-2,941
23 STRATEGIC COMMAND AND CONTROL	39,144	38,144
JFHQ equipment		-1,000
29 MOBILITY COMMAND AND CONTROL	26,433	17,033
Wing LAN infrastructure - slow execution		-2,000
SLICC/Viper II excess to need		-7,400
31 COMBAT TRAINING RANGES	23,955	36,455
Test and Training Range upgrades		12,500
38 AFNET	228,978	128,978
Reduce program growth		-100,000
39 VOICE SYSTEMS	43,603	23,603
Reduce program growth		-20,000
46 MILSATCOM SPACE	104,720	36,570
FAB-T advance procurement ahead of need		-68,150
49 TACTICAL C-E EQUIPMENT	227,866	153,626
JTRS Handhelds/Manpacks - pricing		-44,500
JTRS AMF - Milestone C slip		-12,600
JTC Training and Rehearsal System ahead of need		-17,140
50 COMBAT SURVIVOR EVADER LOCATER	22,184	7,184
CSEL Contract delay		-15,000
53 BASE COMM INFRASTRUCTURE	105,977	80,977
Slow execution		-25,000
55 NIGHT VISION GOGGLES	20,008	1,008
Night Vision Cueing and Display contract delay		-19,000
56 ITEMS LESS THAN \$5 MILLION - SAFETY/RESCUE	25,499	12,598
Laser Eye Protection contract delay		-5,800
MACH early to need		-7,101
60 PRODUCTIVITY CAPITAL INVESTMENT	3,653	903
Unjustified program growth		-2,750
61 MOBILITY EQUIPMENT	30,345	20,345
Power Generation - reduce growth		-10,000
999 CLASSIFIED PROGRAMS	14,618,160	14,770,526
Classified adjustment		152,366

65D

SECRET

PROCUREMENT, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

(INSERT 66A - 66D)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

PROCUREMENT, DEFENSE-WIDE		
2	MAJOR EQUIPMENT MAJOR EQUIPMENT, DCAA MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	1,473 1,473
3	MAJOR EQUIPMENT, DCMA MAJOR EQUIPMENT.....	2,076 2,076
4	MAJOR EQUIPMENT, DHRA PERSONNEL ADMINISTRATION.....	11,019 11,019
14	MAJOR EQUIPMENT, DISA INFORMATION SYSTEMS SECURITY.....	19,952 19,952
15	GLOBAL COMMAND AND CONTROL SYS.....	5,324 5,324
16	GLOBAL COMBAT SUPPORT SYSTEM.....	2,955 2,955
17	TELEPORT PROGRAM.....	54,743 54,743
18	ITEMS LESS THAN \$5M.....	174,805 174,805
19	NET CENTRIC ENTERPRISE SERVICES (NCES).....	3,429 3,429
20	DEFENSE INFORMATION SYSTEMS NETWORK.....	500,932 84,932
21	PUBLIC KEY INFRASTRUCTURE.....	1,788 1,788
22	CYBER SECURITY INITIATIVE.....	24,085 24,085
23	MAJOR EQUIPMENT, DLA MAJOR EQUIPMENT.....	11,537 11,537
24	MAJOR EQUIPMENT, DMACT A - WEAPON SYSTEM COST.....	14,542 14,542
25	MAJOR EQUIPMENT, DODEA AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	1,444 1,444
12	EQUIPMENT.....	971 971
12	OTHER CAPITAL EQUIPMENT.....	974 974
28	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY VEHICLES.....	200 200
29	OTHER MAJOR EQUIPMENT.....	12,806 12,806
30	MAJOR EQUIPMENT, DTSA MAJOR EQUIPMENT.....	447 447
33	MAJOR EQUIPMENT, MDA THAAD SYSTEM.....	833,150 709,150
34	AEGIS BMD.....	565,393 565,393
35	BMDS AN/TPY-2 RADARS.....	380,195 380,195

66A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
43 MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	5,787	5,787
45 MAJOR EQUIPMENT, OSD MAJOR EQUIPMENT, OSD.....	47,123	47,123
46 MAJOR EQUIPMENT, INTELLIGENCE.....	20,176	20,176
47 MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, TJS.....	29,729	29,729
48 MAJOR EQUIPMENT, WHS MAJOR EQUIPMENT, WHS.....	31,974	31,974
TOTAL, MAJOR EQUIPMENT.....	2,759,029	2,219,029
SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS		
49 SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	41,411	41,411
51 MH-60 SOF MODERNIZATION PROGRAM.....	171,456	145,456
52 NON-STANDARD AVIATION.....	272,623	217,623
54 SOF U-28.....	5,100	5,100
55 MH-47 CHINOOK.....	142,783	142,783
56 RQ-11 UAV.....	486	486
57 CV-22 SOF MODIFICATION.....	118,002	118,002
58 MQ-1 UAV.....	3,025	3,025
59 MQ-9 UAV.....	3,024	3,024
60 RQ-7 UNMANNED AERIAL VEHICLE.....	450	450
61 STUASLO.....	12,276	12,276
62 AC-130J.....	74,891	74,891
63 C-130 MODIFICATIONS.....	19,665	23,165
64 AIRCRAFT SUPPDRT.....	6,207	6,207
SHIPBUILDING		
65 UNDERWATER SYSTEMS.....	6,999	6,999
AMMUNITION PROGRAMS		
67 SOF ORDNANCE REPLENISHMENT.....	116,009	106,009
68 SOF ORDNANCE ACQUISITION.....	28,281	18,281

66B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
69 OTHER PROCUREMENT PROGRAMS COMM EQUIPMENT & ELECTRONICS.....	87,489	164,489
70 SOF INTELLIGENCE SYSTEMS.....	74,702	74,702
71 SMALL ARMS & WEAPDNS.....	9,196	9,196
72 DCGS-SOF.....	15,821	15,821
76 SOF COMBATANT CRAFT SYSTEMS.....	6,899	70,899
77 SPARES AND REPAIR PARTS.....	594	594
78 TACTICAL VEHICLES.....	33,915	33,915
79 MISSION TRAINING AND PREPARATIONS SYSTEMS.....	46,242	46,242
81 COMBAT MISSION REQUIREMENTS.....	50,000	20,000
82 MILCON COLLATERAL EQUIPMENT.....	18,723	18,723
85 SOF AUTOMATION SYSTEMS.....	51,232	51,232
86 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	7,782	7,782
87 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	22,960	22,960
88 SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS.....	362	362
89 SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY.....	15,758	15,758
90 SOF TACTICAL RADIO SYSTEMS.....	76,459	148,459
93 MISCELLANEOUS EQUIPMENT.....	1,895	1,895
94 SOF OPERATIONAL ENHANCEMENTS.....	246,893	249,893
95 MILITARY INFORMATION SUPPORT OPERATIONS.....	4,142	4,142
TOTAL, SPECIAL OPERATIONS COMMAND.....	1,793,552	1,882,052
CHEMICAL/BIOLOGICAL DEFENSE		
96 INSTALLATION FORCE PROTECTION.....	15,900	15,900
97 INDIVIDUAL PROTECTION.....	71,376	71,376
98 DECONTAMINATION.....	6,466	6,466
99 JOINT BIOLOGICAL DEFENSE PROGRAM.....	11,143	4,143
100 COLLECTIVE PROTECTION.....	9,414	9,414
101 CONTAMINATION AVOIDANCE.....	139,948	139,948
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	254,247	247,247
CLASSIFIED PROGRAMS.....	558,420	545,100
TOTAL, PROCUREMENT, DEFENSE-WIDE.....	5,365,248	4,893,428

66c

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Conference
20 DEFENSE INFORMATION SYSTEMS NETWORK Commercial Satellite - Transfer to MP,AF line 16	500,932	84,932 -416,000
33 THAAD SYSTEM Excess to production capacity	833,150	709,150 -124,000
51 MH-60 SOF MODERNIZATION PROGRAM Maintain fiscal year 2011 production rate due to extended modification periods	171,456	145,456 -26,000
52 NON-STANDARD AVIATION AvFID fixed-wing aircraft AvFID rotary-wing simulator	272,623	217,623 -45,000 -10,000
63 C-130 MODIFICATIONS Program increase - unfunded requirement	19,665	23,165 3,500
67 SOF ORDNANCE REPLENISHMENT Prior year funding carryover	116,009	106,009 -10,000
68 SOF ORDNANCE ACQUISITION Aviation ammunition - prior year funding carryover	28,281	18,281 -10,000
69 COMMUNICATION EQUIPMENT & ELECTRONICS Program increase - SOF Deployable Nodes unfunded requirement	87,489	164,489 77,000
76 SOF COMBATANT CRAFT SYSTEMS Program increase - HSAC unfunded requirement	6,899	70,899 64,000
81 COMBAT MISSION REQUIREMENTS Excess to need	50,000	20,000 -30,000
90 SOF TACTICAL RADIO SYSTEMS Program increase - unfunded requirement	76,459	148,459 72,000
94 SOF OPERATIONAL ENHANCEMENTS Program increase - Electronic Warfare unfunded requirement	246,893	249,893 3,000
99 JOINT BIOLOGICAL DEFENSE PROGRAM Next Generation Diagnostic System ahead of need	11,143	4,143 -7,000
CLASSIFIED PROGRAMS Classified adjustment	558,420	545,100 -13,320

66D

SM-3 BLOCK IB MISSILE

The fiscal year 2012 budget request includes \$565,393,000 for the procurement of SM-3 Block IB missiles in support of Aegis Ballistic Missile Defense. The conferees have been informed by the Missile Defense Agency (MDA) that following a recent flight test failure, those funds are partially ahead of need. The conferees have also been informed that funding is required for a failure review of the SM-3 Block IB, sustainment of the industrial base, and the procurement of SM-3 Block IA missiles before SM-3 Block IB missiles will be procured. The conferees understand that the details of the specific funding requirements are currently being analyzed by MDA and direct MDA to submit a prior approval reprogramming request prior to executing funds from this line.

SPECIAL OPERATIONS COMMAND AVIATION FOREIGN INTERNAL DEFENSE

The conferees are aware of ongoing reviews of the proposed expansion of the Aviation Foreign Internal Defense (AvFID) mission in the Special Operations Command. While these reviews are not yet complete, the conferees believe that the rapid expansion of this mission, as proposed in the fiscal year 2012 budget request, must be tempered. The agreement contains reductions of \$45,000,000 from procurement of AvFID fixed-wing aircraft, \$10,000,000 from procurement of an AvFID rotary-wing aircraft simulator, and \$17,607,000 from operation and maintenance for aircraft that will not deliver until fiscal year 2013. The agreement fully funds the procurement of two AvFID rotary-wing aircraft and associated support equipment.

The conferees direct that no funds provided for fixed-wing Aviation Foreign Internal Defense aircraft may be obligated until 30 days after submission of a report by the Commander, Special Operations Command to the congressional defense committees

describing how the funds will be used to support the AvFID or the non-standard aviation (NSAV) missions, a summary of AvFID and NSAV funding contained in the fiscal year 2013 budget request and the Future Years Defense Program, and an analysis of alternatives used to justify the described program. The report shall be submitted not later than February 15, 2012.

DEFENSE PRODUCTION ACT PURCHASES

The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS (in thousands of dollars)		
P-1	Budget Request	Conference
DEFENSE PRODUCTION ACT		
GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	8,373	8,373
GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,321	2,321
LITHIUM ION (LI ION) BATTERY PRODUCTION FOR SPACE	770	770
CADMIUM ZINC TELLURIDE SUBSTRATE PRODUCTION	1,900	1,900
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	1,200	1,200
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	600	600
TRAVELING WAVE TUBE AMPLIFIERS	1,310	1,310
COMPLEMENTARY METAL OXIDE SEMICONDUCTOR FOCAL PLAN ARRAYS FOR VISIBLE SENSORS FOR STAR TRACKERS	1,800	1,800
ADVANCED PROJECTS	1,690	1,690
PROGRAM INCREASE		150,000
TOTAL, DEFENSE PRODUCTION ACT	19,964	169,964

LONG TERM CONTRACTS

The conferees believe that the time and money being invested by the Department of Defense in biofuels and alternative energy will reap dividends not only for the Nation's armed forces, but eventually for the Nation itself. The conferees want the Department to be in the best position possible to take advantage of the expected breakthroughs in this area and encourage the Department to eventually pursue extended multi-year contracts, pursuant to the Financial Management Regulation, for biofuels products in order to maximize efficiencies of scale for the best purchase price.

ADDITIONAL FUNDING

The conferees recognize the critical role the Defense Production Act program serves in strengthening the Nation's industrial base. Therefore, the conferees provide \$150,000,000 over the budget request to supplement this important program. As stated in the Senate report, the conferees direct the Under Secretary of Defense (Acquisition, Technology and Logistics) to award this funding to multiple projects using full and open competition and to notify the congressional defense committees not later than 30 days in advance of this funding being obligated.

TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The conference agreement provides \$72,420,675,000 in Title IV, Research, Development, Test and Evaluation, instead of \$72,983,469,000 as proposed by the House and \$71,033,956,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[insert RDTE summary table]~~

INSERT 7|A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

RECAPITULATION

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	9,683,980	8,745,492
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	17,956,431	17,753,940
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	27,737,701	26,535,996
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	19,755,678	19,193,955
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	191,292	191,292
GRAND TOTAL, RDT&E.....	75,325,082	72,420,675

71A

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The conferees direct the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations bill (H.R. 109-119). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

REPROGRAMMING REPORTING REQUIREMENTS

The conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act as required in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006.

DEPARTMENT OF DEFENSE AND SERVICE CYBER ACTIVITIES

The conferees acknowledge the threat to and from the cyber realm has been well documented; however, the resources being expended against the threat have not. In order to better evaluate the planning and resourcing for Department of Defense cyber activities, the conferees direct the Commander, United States Cyber Command, in coordination with the Secretary of Defense and each of the Service Secretaries, to provide the congressional defense committees separate budget justification material, in the form of the budget documents as defined in the Department's own Financial Management Regulation, that details the year-to-year budgets, schedule, and milestone goals over the Future Years Defense Program for the individual programs that support the goals of the cyber initiative. The programs detailed must include cyberspace operations, computer network operations, information assurance, and full spectrum cyber operations for the Department of Defense and the Services.

The conferees suggest that the Department continue to refine what activities, budget lines, and programs should be considered cyber in order to better coordinate and track these budgets.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 74A-74K

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
1	BASIC RESEARCH	
	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	21,064 21,064
2	DEFENSE RESEARCH SCIENCES.....	213,942 213,942
3	UNIVERSITY RESEARCH INITIATIVES.....	80,977 80,977
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS.....	120,937 140,937
	TOTAL, BASIC RESEARCH.....	436,920 456,920
5	APPLIED RESEARCH	
	MATERIALS TECHNOLOGY.....	30,258 50,758
6	SENSORS AND ELECTRONIC SURVIVABILITY.....	43,521 43,521
7	TRACTOR HIP.....	14,230 14,230
8	AVIATION TECHNOLOGY.....	44,810 44,810
9	ELECTRONIC WARFARE TECHNOLOGY.....	15,790 15,790
10	MISSILE TECHNOLOGY.....	50,885 87,185
11	ADVANCED WEAPONS TECHNOLOGY.....	20,034 20,034
12	ADVANCED CONCEPTS AND SIMULATION.....	20,933 20,933
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	64,306 64,306
14	BALLISTICS TECHNOLOGY.....	59,214 59,214
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY....	4,877 4,877
16	JOINT SERVICE SMALL ARMS PROGRAM.....	8,244 8,244
17	WEAPONS AND MUNITIONS TECHNOLOGY.....	39,813 54,813
18	ELECTRONICS AND ELECTRONIC DEVICES.....	62,962 62,962
19	NIGHT VISION TECHNOLOGY.....	57,203 55,203
20	COUNTERMINE SYSTEMS.....	20,280 32,780
21	HUMAN FACTORS ENGINEERING TECHNOLOGY.....	21,801 21,801
22	ENVIRONMENTAL QUALITY TECHNOLOGY.....	20,837 20,837
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY.....	26,116 26,116
24	COMPUTER AND SOFTWARE TECHNOLOGY.....	8,591 8,591
25	MILITARY ENGINEERING TECHNOLOGY.....	80,317 80,317
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	18,946 18,946
27	WARFIGHTER TECHNOLOGY.....	29,835 46,335

74A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
28 MEDICAL TECHNOLOGY.....	105,929	105,929
TOTAL, APPLIED RESEARCH.....	869,332	948,332
29 ADVANCED TECHNOLOGY DEVELOPMENT WARFIGHTER ADVANCED TECHNOLOGY.....	52,979	52,979
30 MEDICAL ADVANCED TECHNOLOGY.....	68,171	102,971
31 AVIATION ADVANCED TECHNOLOGY.....	62,193	62,193
32 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	77,077	77,077
33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	106,145	146,145
34 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY..	5,312	5,312
35 HANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY..	10,298	10,298
36 ELECTRONIC WARFARE ADVANCED TECHNOLOGY.....	57,983	69,983
37 TRACTOR HIKE.....	8,155	8,155
38 NEXT GENERATION TRAINING & SIMULATION SYSTEMS.....	17,936	17,936
39 TRACTOR ROSE.....	12,597	12,597
40 MILITARY HIV RESEARCH.....	6,796	22,796
41 COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT.....	12,191	12,191
42 TRACTOR NAIL.....	4,278	4,278
43 TRACTOR EGGS.....	2,261	2,261
44 ELECTRONIC WARFARE TECHNOLOGY.....	23,677	23,677
45 MISSILE AND ROCKET ADVANCED TECHNOLOGY.....	90,602	90,602
46 TRACTOR CAGE.....	10,315	10,315
47 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM.....	183,150	228,150
48 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	31,541	31,541
49 JOINT SERVICE SMALL ARMS PROGRAM.....	7,686	7,686
50 NIGHT VISION ADVANCED TECHNOLOGY.....	42,414	42,414
51 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	15,959	15,959
52 MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	36,516	36,516
53 ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	30,600	30,600
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	976,812	1,124,612

74B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
55 DEMONSTRATION & VALIDATION ARMY MISSILE DEFENSE SYSTEMS INTEGRATION.....	36,009	24,009
56 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE).....	9,612	9,612
58 LANDMINE WARFARE AND BARRIER - ADV DEV.....	35,383	19,293
59 SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV.....	9,501	4,501
60 TANK AND MEDIUM CALIBER AMMUNITION.....	39,693	39,693
61 ADVANCED TANK ARMAMENT SYSTEM (ATAS).....	101,408	64,408
62 SOLDIER SUPPORT AND SURVIVABILITY.....	9,747	3,843
63 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD.....	5,766	5,766
65 ENVIRONMENTAL QUALITY TECHNOLOGY.....	4,946	4,946
66 WARFIGHTER INFORMATION NETWORK-TACTICAL.....	297,955	182,955
67 NATO RESEARCH AND DEVELOPMENT.....	4,765	4,765
68 AVIATION - ADV DEV.....	7,107	7,107
69 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	19,509	12,509
70 COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION.....	5,258	5,258
71 MEDICAL SYSTEMS - ADV DEV.....	34,997	34,997
72 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT.....	19,598	17,752
73 INTEGRATED BROADCAST SERVICE.....	1,486	1,486
74 TECHNOLOGY MATURATION INITIATIVES.....	10,181	10,181
75 TRACTOR JUTE.....	15,609	15,609
76 JOINT COOPERATIVE TARGET IDENTIFICATION - GROUND (JCTI)	41,652	15,052
77 ENDURANCE UAVS.....	42,892	42,892
TOTAL, DEMONSTRATION & VALIDATION.....	753,084	526,644
ENGINEERING & MANUFACTURING DEVELOPMENT		
78 AIRCRAFT AVIONICS.....	144,687	119,687
79 ARMED, DEPLOYABLE OH-58D.....	166,132	82,442
80 ELECTRONIC WARFARE DEVELOPMENT.....	101,265	34,265
82 ALL SOURCE ANALYSIS SYSTEM.....	17,412	7,412
83 TRACTOR CAGE.....	26,577	26,577
84 INFANTRY SUPPORT WEAPONS.....	73,728	83,474
85 MEDIUM TACTICAL VEHICLES.....	3,961	3,961
87 JAVELIN.....	17,340	9,940
88 FAMILY OF HEAVY TACTICAL VEHICLES.....	5,478	5,478

74C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
89	AIR TRAFFIC CONTROL.....	22,922	22,922
90	LIGHT TACTICAL WHEELED VEHICLES.....	---	70,000
93	FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT.....	383,872	298,872
95	FCS UNMANNED GROUND VEHICLES.....	143,840	36,000
96	FCS UNATTENDED GROUND SENSORS.....	499	---
98	NIGHT VISION SYSTEMS - SDD.....	59,265	59,265
99	COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	2,075	2,075
100	NON-SYSTEM TRAINING DEVICES - SDD.....	30,021	30,021
101	TERRAIN INFORMATION - SDD.....	1,596	1,596
102	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD....	83,010	83,010
103	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT.....	28,305	28,305
104	AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	14,375	14,375
105	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD.....	15,803	15,803
107	COMBINED ARMS TACTICAL TRAINER (CATT) CORE.....	22,226	22,226
108	WEAPONS AND MUNITIONS - SDD.....	13,828	13,828
109	LOGISTICS AND ENGINEER EQUIPMENT - SDD.....	251,104	173,311
110	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD.....	137,811	81,811
111	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT.	27,160	27,160
112	LANDMINE WARFARE/BARRIER - SDD.....	87,426	76,326
113	ARTILLERY MUNITIONS.....	42,627	37,627
115	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE...	123,935	93,935
116	RADAR DEVELOPMENT.....	2,890	2,890
117	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs).....	794	794
118	FIREFINDER.....	10,358	10,358
119	SOLDIER SYSTEMS - WARRIOR DEM/VAL.....	48,309	61,409
120	ARTILLERY SYSTEMS.....	120,146	120,146
121	PATRIOT/MEADS COMBINED AGGREGATE PROGRAM (CAP).....	406,605	390,000
122	NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK.....	7,398	7,398
123	INFORMATION TECHNOLOGY DEVELOPMENT.....	37,098	32,098
124	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	68,893	68,893
125	JOINT AIR-TO-GROUND MISSILE (JAGM).....	127,095	127,095
126	SLAMRAAM.....	19,931	1,531
127	PAC-2/MSE MISSILE.....	88,993	88,993

74D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
128 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD).....	270,607	270,607
129 MANNED GROUND VEHICLE.....	884,387	449,387
130 AERIAL COMMON SENSOR.....	31,465	31,465
131 TROJAN - RH12.....	3,920	3,920
132 ELECTRONIC WARFARE DEVELOPMENT.....	13,819	13,819
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	4,190,788	3,242,307
RDT&E MANAGEMENT SUPPORT		
133 THREAT SIMULATOR DEVELOPMENT.....	16,992	26,158
134 TARGET SYSTEMS DEVELOPMENT.....	11,247	11,247
135 MAJOR T&E INVESTMENT.....	49,437	49,437
136 RAND ARROYO CENTER.....	20,384	20,384
137 ARMY KWAJALEIN ATOLL.....	145,606	145,606
138 CONCEPTS EXPERIMENTATION PROGRAM.....	28,800	28,800
140 ARMY TEST RANGES AND FACILITIES.....	262,456	312,456
141 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	70,227	70,227
142 SURVIVABILITY/LETHALITY ANALYSIS.....	43,483	43,483
143 DOD HIGH ENERGY LASER TEST FACILITY.....	18	18
144 AIRCRAFT CERTIFICATION.....	5,630	5,630
145 METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES.....	7,182	7,182
146 MATERIEL SYSTEMS ANALYSIS.....	19,669	19,669
147 EXPLOITATION OF FOREIGN ITEMS.....	5,445	5,445
148 SUPPORT OF OPERATIONAL TESTING.....	68,786	68,786
149 ARMY EVALUATION CENTER.....	63,302	63,302
150 SIMULATION & MODELING FOR ACQ, RQTS, & YNG (SMART)....	3,420	3,420
151 PROGRAMWIDE ACTIVITIES.....	83,054	83,054
152 TECHNICAL INFORMATION ACTIVITIES.....	63,872	54,872
ANALYSIS OF ALTERNATIVE PILOT.....	---	500
153 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY...	57,142	57,142
154 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	4,961	4,961
155 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	17,558	17,558
TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,048,671	1,099,337

74E

FOR
RECORD

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
158 OPERATIONAL SYSTEMS DEVELOPMENT MLRS PRODUCT IMPROVEMENT PROGRAM.....	56,641	66,641
159 WEAPONS CAPABILITY MODIFICATIONS UAV.....	24,142	7,500
160 AEROSTAT JOINT PROJECT OFFICE.....	344,655	327,855
162 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM.....	29,546	29,546
163 COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	53,307	36,207
164 MANEUVER CONTROL SYSTEM.....	65,002	42,414
165 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS...	163,205	149,705
166 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	823	823
167 DIGITIZATION.....	8,029	8,029
169 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	44,560	54,560
171 TRACTOR CARD.....	42,554	42,554
172 JOINT TACTICAL GROUND SYSTEM.....	27,630	27,630
173 JOINT HIGH SPEED VESSEL (JHSV).....	3,044	---
175 SECURITY AND INTELLIGENCE ACTIVITIES.....	2,854	2,854
176 INFORMATION SYSTEMS SECURITY PROGRAM.....	61,220	15,709
176A FAMILY OF BIOMETRICS.....	---	45,511
177 GLOBAL COMBAT SUPPORT SYSTEM.....	100,505	160,745
178 SATCOM GROUND ENVIRONMENT (SPACE).....	12,104	12,104
179 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	23,937	23,937
181 TACTICAL UNMANNED AERIAL VEHICLES.....	40,650	26,550
182 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	44,188	31,699
183 MQ-1 SKY WARRIOR A UAV.....	137,038	122,038
184 RQ-11 UAV.....	1,938	1,938
185 RQ-7 UAV.....	31,940	31,940
187 BIOMETRICS ENABLED INTELLIGENCE.....	15,018	15,018
188 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	59,297	59,297
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,403,837	1,342,804
999 CLASSIFIED PROGRAMS.....	4,536	4,536
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	9,683,980	8,745,492

74F

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R-1	Budget Request	Conference
4 UNIVERSITY AND INDUSTRY RESEARCH CENTERS	120,937	140,937
Historically Black Colleges and Universities		20,000
5 MATERIALS TECHNOLOGY	30,258	50,758
Nanotechnology research		8,000
Silicon carbide research		12,500
10 MISSILE TECHNOLOGY	50,685	67,185
Restore unjustified reductions for missile lethality and precision research		16,500
17 WEAPONS AND MUNITIONS TECHNOLOGY	39,813	54,813
Program increase		15,000
19 NIGHT VISION TECHNOLOGY	57,203	55,203
Program growth adjustment		-2,000
20 COUNTERMINE SYSTEMS	20,280	32,780
Unexploded ordnance and landmine detection research		12,500
27 WARFIGHTER TECHNOLOGY	29,835	46,335
Power generation research		16,500
30 MEDICAL ADVANCED TECHNOLOGY	68,171	102,971
Peer-Reviewed Neurotoxin Exposure Treatment		
Parkinsons Research Program		16,000
Peer-Reviewed Neurofibromatosis Research Program		12,800
Peer-Reviewed Military Burn Research Program		6,000
33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	106,145	146,145
Alternative energy research		40,000
36 ELECTRONIC WARFARE ADVANCED TECHNOLOGY	57,963	69,963
Cyber security/information assurance research		12,000
40 MILITARY HIV RESEARCH	6,796	22,796
Program increase		16,000
47 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	183,150	228,150
Restore unjustified reduction		45,000

746

R-1	Budget Request	Conference
55 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION TR7 Schedule delays	36,009	24,009 -12,000
58 LANDMINE WARFARE AND BARRIER - ADV DEV Excess to Army requirement	35,383	19,293 -16,090
59 SMOKE, OBSCURANT AND TARGET DEFEATING SYSTEM-ADVANCE DEVELOPMENT Program growth adjustment	9,501	4,501 -5,000
61 ADVANCED TANK ARMAMENT SYSTEM (ATAS) Program growth adjustment	101,408	64,408 -37,000
62 SOLDIER SUPPORT AND SURVIVABILITY Rapid Equipping Force- Lack of baseline requirement	9,747	3,843 -5,904
66 WARFIGHTER INFORMATION NETWORK-TACTICAL Increment III program acceleration	297,955	182,955 -115,000
69 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV G11-LAMPS - Army requested transfer to Line 109	19,509	12,509 -7,000
72 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT S53 efforts - Transfer to VS4	19,598	17,752 -1,846
76 JOINT COOPERATIVE TARGET IDENTIFICATION - GROUND (JCTI-G) TECHNOLOGY DEVELOPMENT Army identified excess to requirement	41,652	15,052 -26,600
78 AIRCRAFT AVIONICS JTRS AMF integration delays JPALS excessive growth	144,687	119,687 -15,000 -10,000
79 ARMED, DEPLOYABLE OH-58D OH-58D Project 538 support for continued service Project 53Z - Technology Development funding requested ahead of need Project 53Z Armed Scout Helicopter excursion to Analysis of Alternatives, and flight demonstration, as requested by Army	166,132	82,442 -20,000 -78,690 15,000
80 ELECTRONIC WARFARE DEVELOPMENT CIRCM program delays	101,265	34,265 -67,000

74H

R-1	Budget Request	Conference
82 ALL SOURCE ANALYSIS SYSTEM	17,412	7,412
Machine Foreign Language Translation System contract award delay		-10,000
84 INFANTRY SUPPORT WEAPONS	73,728	83,474
Army requested transfer for Engineering and Manufacturing Development Testing from WTCV,A line 17		16,046
Army requested transfer for re-testing of Lightweight .50 Caliber Machine Gun following a parts failure from WTCV,A line 20		1,700
S61 - High concurrency of incremental efforts		-8,000
87 JAVELIN	17,340	9,940
Excess to requirement		-7,400
90 LIGHT TACTICAL WHEELED VEHICLES	0	70,000
Armored HMMWV survivability enhancements		50,000
Transfer from line 109 for fiscal year 2012 HMMWV Competitive RECAP (MECV) - Army identified shortfall		20,000
93 FCS SYSTEMS OF SYSTEMS ENGINEERING AND PROGRAM MANAGEMENT	383,872	298,872
Unjustified requirement		-85,000
95 FCS UNMANNED GROUND VEHICLES	143,840	36,000
Program adjustment		-107,840
96 FCS UNATTENDED GROUND SENSORS	499	0
Program termination		-499
109 LOGISTICS AND ENGINEER EQUIPMENT - SDD	251,104	173,311
Project 194 - LAMPS - Army requested transfer from line 69, project G11		7,000
Project L50 - JLTV Restructure		-64,793
Project L50 - Transfer to line 90 for HMMWV Competitive RECAP (MECV) Army identified shortfall		-20,000
110 COMMAND, CONTROL, COMMUNICATIONS SYST - SDD	137,811	81,811
JBC-P excessive growth		-56,000
112 LANDMINE WARFARE/BARRIER - SDD	87,426	76,326
EHP - Contract award delay		-11,100

R-1	Budget Request	Conference
113 ARTILLERY MUNITIONS	42,627	37,627
Program growth adjustment		-5,000
ARMY TACTICAL COMMAND & CONTROL HARDWARE		
115 AND SOFTWARE	123,935	93,935
Project 334 - Excessive growth		-30,000
119 SOLDIER SYSTEMS - WARRIOR DEM/VAL	48,309	61,409
Nett Warrior - Army requested transfer from OP,A, line 147		7,600
Nett Warrior - Additional Army requested transfer from OP,A line 147 for NIE		5,500
121 PATRIOT/MEADS COMBINED AGGREGATE PROGRAM	406,605	390,000
Program decrease		-16,605
123 INFORMATION TECHNOLOGY DEVELOPMENT	37,098	32,098
Unsustained growth		-5,000
126 SLAMRAAM	19,931	1,531
Excess to program close-out requirement		-18,400
129 MANNED GROUND VEHICLE	884,387	449,387
Excessive Technology Ramp-up prior to completion of Analysis of Alternatives		-435,000
133 THREAT SIMULATOR DEVELOPMENT	16,992	26,158
Unfunded JFCOM mission transfer		9,166
140 ARMY TEST RANGES AND FACILITIES	262,456	312,456
Program increase		50,000
152 TECHNICAL INFORMATION ACTIVITIES	63,872	54,872
Project 733 - Analysis of Alternatives Pilot - Transfer to line 152A		-9,000
152A ANALYSIS OF ALTERNATIVES PILOT	0	500
Transfer from line 152 for Analysis of Alternatives Pilot		500
159 WEAPONS CAPABILITY MODIFICATIONS UAV	24,142	7,500
Funding excess to only the Analysis of Alternatives		-16,642

74J

R-1	Budget Request	Conference
160 AEROSTAT JOINT PROJECT OFFICE	344,655	327,855
Program growth adjustment - Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System		-16,800
163 COMBAT VEHICLE IMPROVEMENT PROGRAMS	53,307	36,207
AMPV		-17,100
164 MANEUVER CONTROL SYSTEM	65,002	42,414
Unjustified growth		-22,588
AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT		
165 PROGRAMS	163,205	149,705
Project 504 - Excess to Army Analysis of Alternatives requirement		-13,500
MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT		
169 PROGRAM	44,560	54,560
Stinger SLEP - Army requested transfer from Missile Procurement, Army		10,000
173 JOINT HIGH SPEED VESSEL (JHSV)	3,044	0
Program transferred to Navy		-3,044
176 INFORMATION SYSTEMS SECURITY PROGRAM	61,220	15,709
Army requested transfer to line 176a		-45,511
176a FAMILY OF BIOMETRICS	0	45,511
Army requested transfer from line 176		45,511
177 GLOBAL COMBAT SUPPORT SYSTEM	100,505	160,745
Army requested transfer for GCSSA from OP,A line 116		47,240
Army requested transfer for Army Enterprise System Integration from OP,A line 116		13,000
181 TACTICAL UNMANNED AERIAL VEHICLES	40,650	26,550
Tactical SIGINT Package contract award delays and change to acquisition strategy		-14,100
182 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	44,198	31,699
Requirements increase		-12,499
183 MQ-1 SKY WARRIOR A UAV	137,038	122,038
Excessive growth		-15,000

74K

ARMY MODERNIZATION AND ACQUISITION

The conferees agree with the Army's steps to improve acquisition processes through implementation of the Decker-Wagner Army Acquisition Review findings as well as introducing other metrics and monthly reports to enable and strengthen senior civilian oversight across all Army modernization portfolios. The conferees believe continued acquisition improvement is only achievable with a strong, stable acquisition workforce and therefore urge the Secretary of the Army and the Secretary of Defense to guard against misguided efforts that shrink the acquisition workforce as was done in the 1990s with disastrous results. The conferees also believe that even with improvements in acquisition processes and a stable workforce, these steps alone will not ensure that the Army will achieve its modernization objectives.

After both the House and Senate Appropriations Committees completed their reviews of the fiscal year 2012 budget request, the Army provided additional information for its top-ten priority programs. Of these top-ten programs, six programs had undergone significant acquisition strategy modifications causing schedule and programmatic perturbations. As a result of these changes, the Army identified over \$1,000,000,000 from its original fiscal year 2012 budget request as excess to its funding requirements in fiscal year 2012. Additionally, the Army notified the congressional defense committees of over \$309,000,000 in excess funds from its budget request due to program terminations and requested transfers of over \$282,000,000 among ten different programs. This magnitude of change in funding across a multitude of programs, identified after submitting the budget only ten months prior, indicates a pervasive instability in Army programs.

While the conferees recognize that ten years of continuous war can force out-of-cycle changes, the Army's acquisition challenges precede the post-September 11, 2001 war efforts. Since 1995, the Army has spent \$32,000,000,000 on development of 22

programs that were eventually cancelled. The conferees believe this history of programmatic instability indicates a lack of focus and discipline in the requirements generation process that must be corrected before the Army will see any improvement in its ability to successfully modernize. Improvement must begin with clearly documented, stable, and affordable requirements. The conferees are aware that Army acquisition has taken on the responsibility of vetting each requirement for technical maturity and affordability prior to initiating a contract action, but the conferees are concerned that this is a short-term correction to a larger institutional problem with the requirements generation process.

Furthermore, while the conferees congratulate the Army on the success of the newly implemented Network Integration Evaluations, which ensure new equipment is interoperable, effective, and adds benefit to deployed troops, the process has revealed that a handful of programs would not be effective if deployed. The evaluations are causing the Army to reevaluate, restructure, and even terminate several programs that began years ago with established requirements. Thus, the conferees question the long-standing requirements process that serves as the foundation for Army modernization. Therefore, in addition to implementing changes identified in the Decker-Wagner Army Acquisition Review, the Secretary of the Army is encouraged to undertake a similar examination of the requirements generation process.

FUTURE COMBAT SYSTEMS' SYSTEM OF SYSTEMS ENGINEERING AND PROGRAM
MANAGEMENT AND NETWORK INTEGRATION EVALUATION

The conference agreement provides \$298,872,000 for the Future Combat Systems' System of Systems Engineering and Program Management, instead of \$311,872,000 as proposed by the House and \$283,872,000 as proposed by the Senate. The conferees note that this line now funds the Army's bi-annual Network Integration Evaluations (NIE).

The conferees support the NIE and direct the Army to regularly update the congressional defense committees on the cost, schedule, scope, and methods for the tests and other associated reviews to be accomplished in the NIE, as well as outcomes and findings. Additionally, the conferees are aware of the savings the Army has achieved in Future Combat Systems termination costs and the lower costs projected for the fiscal year 2012 NIE. The conferees note that the continued use of the former "Future Combat Systems" terminology has become a counter-productive distraction and recommend updating program descriptions to improve communications among those who review and shape defense appropriations and to more accurately reflect the purpose for which appropriations are requested. The conferees believe that funding requirements for the NIE should be presented distinctly and separately in future budget submissions.

ACTIVE AND SEMI-ACTIVE VEHICLE SUSPENSION COMPONENTS

The conferees are aware that the Army has begun the testing and development of active and semi-active vehicle suspension components with regenerative capabilities. The conferees understand that this technology may improve vehicle fuel efficiency and reduce maintenance. Accordingly, the conferees encourage the Army to continue the testing and development of this technology and to fully explore the potential benefits for application across vehicle programs.

SUPPORT FOR BASE REALIGNMENT AND CLOSURE 2005 ACTIONS

The conferees support actions taken by the Army and the Defense Logistics Agency to fully fund the integration of their information technology systems in a timely manner to support the 2005 Base Realignment and Closure (BRAC) Commission's

mandate to transfer re-procurement of depot level repairables. The conferees are aware that although the BRAC Commission determined the transfer has the potential to save millions of dollars, the Government Accountability Office has recently concluded that the savings are jeopardized by inadequate up-front funding for BRAC implementation. The conferees note that the Army's Tank and Automotive Research, Development, and Engineering Command (TARDEC) manages the repository of all ground vehicle technical data for the Army, and has built infrastructure for use by all Army programs to store weapons system technical information, drawings, and specifications. The conferees urge that the TARDEC use funds available for this effort to assist in meeting the 2005 BRAC recommendation for depot-level repairable transfer.

ARMORED MULTI-PURPOSE VEHICLE

The conferees recommend \$14,300,000 for the Armored Multi-purpose Vehicle instead of \$31,400,000 as proposed by the House and no funding as proposed by the Senate. The conferees note that the requirement to find a replacement for the M113 series of vehicles has received scant attention for too long. The conferees believe that prompt and decisive action is needed to select and advance a near-term solution rather than continuing a long-term search for the perfect solution. The conferees note that the recommendation fully funds the Analysis of Alternatives, as requested by the Army. Subsequently, after notification to the congressional defense committees, available funds may be applied to expedite the acquisition effort.

GROUND COMBAT VEHICLE

The conferees recommend \$449,387,000 for the Ground Combat Vehicle, instead of \$768,053,000 as proposed by the House and \$240,387,000 as proposed by the Senate. The conferees have been informed of a change to the acquisition strategy and note that the recommendation fully funds this revised strategy.

ARMED SCOUT HELICOPTER

The conferees recommend no funding for technology development of the Armed Scout Helicopter (ASH), instead of \$63,690,000 as proposed by the House and \$4,761,000 as proposed by the Senate, because contrary to plans submitted with the fiscal year 2012 budget submission, the Army does not plan to award a technology development contract in fiscal year 2012. The conferees recommend \$15,000,000 for a flight demonstration of ASH capabilities, as requested by the Army. The conferees understand that this flight demonstration will occur in the spring of 2012, and direct the Army to brief the congressional defense committees in detail on the outcome of this demonstration not later than 30 days after its completion.

JOINT LIGHT TACTICAL VEHICLE

The budget request includes \$243,940,000 within Army and Marine Corps accounts for the development of the Joint Light Tactical Vehicle (JLTV). The JLTV program has undergone significant changes since its inception and the submission of the fiscal year 2012 budget request. The principal reason for the changes is the discovery that the plan to acquire multiple variants of a limited number of vehicles with demanding performance specifications would result in an unaffordable program for both the Army

and Marine Corps. As a result, the program will now pursue a competitively-selected single vehicle with a less complex design on a significantly accelerated timeline.

The conferees are encouraged to see the Army and Marine Corps taking definitive action to change their approach in evaluating requirements, technology, key performance parameters, and costs as they apply to this acquisition program. Continuing on the nine year path of studies, development, and testing to field a lightweight tactical vehicle that will carry four passengers and 3,500 pounds of cargo onto the battlefield was unacceptable.

Recognizing the renewed focus and approach, the conference agreement provides \$87,300,000 in Research, Development, Test and Evaluation, Army and \$46,700,000 in Research, Development, Test and Evaluation, Navy for continued JLTV development, in accordance with revised estimates for the program. The conferees strongly encourage the Army and Marine Corps, in conjunction with the Under Secretary of Defense (Acquisition, Technology and Logistics), to examine the feasibility of accelerating a competition for production through more efficient testing and acquisition practices and by embracing off-the-shelf technology demonstrated by industry so that improved vehicles are delivered to the warfighter as soon as possible. Accordingly, the Army and Marine Corps are encouraged to acquire, test, and evaluate, as necessary, available off-the-shelf systems that meet the essential program requirements.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 81A-81L

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
BASIC RESEARCH		
1	UNIVERSITY RESEARCH INITIATIVES.....	113,157 133,157
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	18,092 18,092
3	DEFENSE RESEARCH SCIENCES.....	446,123 454,123
	TOTAL, BASIC RESEARCH.....	577,372 605,372
APPLIED RESEARCH		
4	POWER PROJECTION APPLIED RESEARCH.....	104,804 104,804
5	FORCE PROTECTION APPLIED RESEARCH.....	156,901 196,901
6	MARINE CORPS LANDING FORCE TECHNOLOGY.....	44,845 44,845
8	COMMON PICTURE APPLIED RESEARCH.....	65,448 65,448
9	WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	101,205 101,205
10	RF SYSTEMS APPLIED RESEARCH.....	108,329 108,329
11	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	50,076 50,076
12	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH.....	5,937 5,937
13	UNDERSEA WARFARE APPLIED RESEARCH.....	108,666 108,666
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	37,583 37,583
	TOTAL, APPLIED RESEARCH.....	783,794 823,794
ADVANCED TECHNOLOGY DEVELOPMENT		
15	POWER PROJECTION ADVANCED TECHNOLOGY.....	114,270 114,270
16	FORCE PROTECTION ADVANCED TECHNOLOGY.....	64,057 45,234
17	COMMON PICTURE ADVANCED TECHNOLOGY.....	49,068 49,068
18	WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY.....	71,232 71,232
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY.....	102,535 122,535
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)...	124,324 124,324
21	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT.....	11,286 11,286
22	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	18,119 56,819
23	UNDERSEA WARFARE ADVANCED TECHNOLOGY.....	37,121 42,121
24	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	50,157 50,157
25	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY....	6,048 6,048
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	648,217 693,094

31A



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
26	DEMONSTRATION & VALIDATION AIR/OCEAN TACTICAL APPLICATIONS.....	94,972 84,972
27	AVIATION SURVIVABILITY.....	10,893 10,893
28	DEPLOYABLE JOINT COMMAND AND CONTROL.....	3,702 3,702
29	AIRCRAFT SYSTEMS.....	10,497 10,497
30	ASW SYSTEMS DEVELOPMENT.....	7,915 7,915
31	TACTICAL AIRBORNE RECONNAISSANCE.....	5,978 5,978
32	ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	1,418 1,418
33	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	142,657 127,757
34	SURFACE SHIP TORPEDO DEFENSE.....	118,764 118,764
35	CARRIER SYSTEMS DEVELOPMENT.....	54,072 54,072
37	PILOT FISH.....	96,012 96,012
38	RETRACT LARCH.....	73,421 73,421
39	RETRACT JUNIPER.....	130,287 130,287
40	RADIOLOGICAL CONTROL.....	1,338 1,338
41	SURFACE ASW.....	29,797 29,797
42	ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	856,326 861,706
43	SUBMARINE TACTICAL WARFARE SYSTEMS.....	9,253 9,253
44	SHIP CONCEPT ADVANCED DESIGN.....	14,308 14,308
45	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	22,213 22,213
46	ADVANCED NUCLEAR POWER SYSTEMS.....	463,683 463,683
47	ADVANCED SURFACE MACHINERY SYSTEMS.....	18,249 18,249
48	CHALK EAGLE.....	584,159 584,159
49	LITTORAL COMBAT SHIP (LCS).....	286,784 292,784
50	COMBAT SYSTEM INTEGRATION.....	34,157 34,157
51	CONVENTIONAL MUNITIONS.....	4,753 4,753
52	MARINE CORPS ASSAULT VEHICLES.....	12,000 37,000
53	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	79,856 54,981

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
54	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	33,654 33,654
55	COOPERATIVE ENGAGEMENT.....	54,783 54,783
56	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	9,996 9,996
57	ENVIRONMENTAL PROTECTION.....	21,714 21,714
58	NAVY ENERGY PROGRAM.....	70,538 70,538
59	FACILITIES IMPROVEMENT.....	3,754 3,754
60	CHALK CORAL.....	79,415 79,415
61	NAVY LOGISTIC PRODUCTIVITY.....	4,137 4,137
62	RETRACT MAPLE.....	276,383 276,383
63	LINK PLUMERIA.....	52,721 52,721
64	RETRACT ELM.....	160,964 150,964
66	LINK EVERGREEN.....	144,985 144,985
67	SPECIAL PROCESSES.....	43,704 43,704
68	NATO RESEARCH AND DEVELOPMENT.....	9,140 9,140
69	LAND ATTACK TECHNOLOGY.....	421 421
70	NONLETHAL WEAPONS.....	40,992 40,992
71	JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	121,455 118,255
75	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES.....	64,107 64,107
76	ASE SELF-PROTECTION OPTIMIZATION.....	711 711
77	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE.....	62,044 62,044
78	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM.....	22,665 3,450
79	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE..	33,621 33,621
80	ASW SYSTEMS DEVELOPMENT - MIP.....	1,078 1,078
82	ELECTRONIC WARFARE DEVELOPMENT - MIP.....	625 625
	TOTAL, DEMONSTRATION & VALIDATION.....	4,481,053 4,435,241

81C

REC-111

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
83	ENGINEERING & MANUFACTURING DEVELOPMENT OTHER HELO DEVELOPMENT.....	35,651 42,651
84	AV-8B AIRCRAFT - ENG DEV.....	30,876 30,676
85	STANDARDS DEVELOPMENT.....	51,191 49,491
86	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	17,673 17,673
87	AIR/OCEAN EQUIPMENT ENGINEERING.....	5,922 5,922
88	P-3 MODERNIZATION PROGRAM.....	3,417 3,417
89	WARFARE SUPPORT SYSTEM.....	9,944 9,944
90	TACTICAL COMMAND SYSTEM.....	81,257 77,257
91	ADVANCED HAWKEYE.....	110,994 130,994
92	H-1 UPGRADES.....	72,569 67,569
93	ACOUSTIC SEARCH SENSORS.....	56,509 48,898
94	V-22A.....	84,477 84,477
95	AIR CREW SYSTEMS DEVELOPMENT.....	3,249 3,249
96	EA-18.....	17,100 17,100
97	ELECTRONIC WARFARE DEVELOPMENT.....	89,418 89,418
98	VH-71A EXECUTIVE HELO DEVELOPMENT.....	180,070 60,770
99	NEXT GENERATION JAMMER (NGJ).....	189,919 170,919
100	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY).....	688,146 676,146
101	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	223,283 223,283
102	LPD-17 CLASS SYSTEMS INTEGRATION.....	884 884
103	SMALL DIAMETER BOMB (SDB).....	47,635 29,635
104	STANDARD MISSILE IMPROVEMENTS.....	46,705 46,705
105	AIRBORNE MCM.....	41,142 41,142
106	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	24,898 24,898
107	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM.....	121,150 75,700
108	ADVANCED ABOVE WATER SENSORS.....	227,358 247,358
109	SSN-688 AND TRIDENT MODERNIZATION.....	100,591 90,281
110	AIR CONTROL.....	5,521 5,521
111	SHIPBOARD AVIATION SYSTEMS.....	45,445 45,445

81D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
112	COMBAT INFORMATION CENTER CONVERSION.....	3,400 3,400
113	NEW DESIGN SSN.....	97,235 112,235
114	SUBMARINE TACTICAL WARFARE SYSTEM.....	48,466 48,466
115	SHIP CONTRACT DESIGN/LIVE FIRE T&E.....	161,099 121,099
116	NAVY TACTICAL COMPUTER RESOURCES.....	3,848 3,848
117	MINE DEVELOPMENT.....	3,933 3,933
118	LIGHTWEIGHT TORPEDO DEVELOPMENT.....	32,592 32,592
119	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	9,960 9,960
120	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS.....	12,992 12,992
121	JOINT STANDOFF WEAPON SYSTEMS.....	7,506 7,506
122	SHIP SELF DEFENSE (DETECT & CONTROL).....	71,222 71,222
123	SHIP SELF DEFENSE (ENGAGE: HARD KILL).....	6,631 6,631
124	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EM).....	184,095 184,095
125	INTELLIGENCE ENGINEERING.....	2,217 2,217
126	MEDICAL DEVELOPMENT.....	12,984 31,084
127	NAVIGATION/ID SYSTEM.....	50,178 39,378
128	JOINT STRIKE FIGHTER (JSF) - EMD.....	670,723 651,786
129	JOINT STRIKE FIGHTER (JSF).....	677,486 658,549
130	INFORMATION TECHNOLOGY DEVELOPMENT.....	27,461 19,461
131	INFORMATION TECHNOLOGY DEVELOPMENT.....	58,764 29,764
132	NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM.....	55,050 55,050
133	CH-53K.....	629,461 624,461
135	JOINT AIR-TO-GROUND MISSILE (JAGM).....	118,395 108,395
136	MULTI-MISSION MARITIME AIRCRAFT (MMA).....	622,713 618,713
138	DDG-1000.....	281,804 257,604
139	TACTICAL COMMAND SYSTEM - MIP.....	979 979
141	TACTICAL CRYPTOLOGIC SYSTEMS.....	31,740 31,740
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	6,475,528 6,164,593

81E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
142 RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT.....	28,318	28,318
143 TARGET SYSTEMS DEVELOPMENT.....	44,700	44,700
144 MAJOR T&E INVESTMENT.....	37,957	37,957
145 JDINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	2,970	2,970
146 STUDIES AND ANALYSIS SUPPORT - NAVY.....	23,454	17,454
147 CENTER FOR NAVAL ANALYSES.....	47,127	47,127
148 SMALL BUSINESS INNOVATIVE RESEARCH.....	10	10
149 TECHNICAL INFORMATION SERVICES.....	571	571
150 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	68,301	58,301
151 STRATEGIC TECHNICAL SUPPORT.....	3,277	3,277
152 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	73,917	73,917
153 RDT&E SHIP AND AIRCRAFT SUPPORT.....	136,531	136,531
154 TEST AND EVALUATION SUPPORT.....	335,367	335,367
155 OPERATIONAL TEST AND EVALUATION CAPABILITY.....	16,634	16,634
156 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	4,228	4,228
157 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	7,642	7,642
158 MARINE CORPS PROGRAM WIDE SUPPORT.....	25,655	25,655
159 TACTICAL CRYPTOLOGIC ACTIVITIES.....	2,784	2,784

TOTAL, RDT&E MANAGEMENT SUPPORT.....	859,423	843,423
OPERATIONAL SYSTEMS DEVELOPMENT		
164 UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT.	198,298	198,298
165 MARINE CORPS COMBAT SERVICES SUPPORT.....	400	400
166 MARINE CORPS DATA SYSTEMS.....	1,650	1,650
167 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT.....	88,873	88,873
168 SSBN SECURITY TECHNOLOGY PROGRAM.....	33,553	33,553
169 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	6,360	6,360
170 NAVY STRATEGIC COMMUNICATIONS.....	23,208	23,208
171 RAPID TECHNOLOGY TRANSITION (RTT).....	30,021	30,021
172 F/A-18 SQUADRONS.....	151,030	145,161
173 E-2 SQUADRONS.....	6,696	6,696
174 FLEET TELECOMMUNICATIONS (TACTICAL).....	1,739	1,739
175 SURFACE SUPPORT.....	3,377	3,377

81F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
176	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)..	8,819 8,819
177	INTEGRATED SURVEILLANCE SYSTEM.....	21,259 21,259
178	AMPHIBIOUS TACTICAL SUPPORT UNITS.....	5,214 5,214
179	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	42,244 42,244
180	CRYPTOLOGIC DIRECT SUPPORT.....	1,447 1,447
181	ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	18,142 18,142
182	HARM IMPROVEMENT.....	11,147 11,147
183	TACTICAL DATA LINKS.....	69,224 69,224
184	SURFACE ASW COMBAT SYSTEM INTEGRATION.....	22,010 29,510
185	NK-48 ADCAP.....	39,288 46,788
186	AVIATION IMPROVEMENTS.....	123,012 100,423
187	NAVY SCIENCE ASSISTANCE PROGRAM.....	1,957 1,957
188	OPERATIONAL NUCLEAR POWER SYSTEMS.....	82,705 82,705
189	MARINE CORPS COMMUNICATIONS SYSTEMS.....	320,864 320,864
190	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS....	209,396 159,396
191	MARINE CORPS COMBAT SERVICES SUPPORT.....	45,172 27,072
192	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)....	14,101 14,101
193	TACTICAL AIM MISSILES.....	8,765 8,765
194	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)....	2,913 2,913
195	JOINT HIGH SPEED VESSEL (JHSV).....	4,108 4,108
200	SATELLITE COMMUNICATIONS (SPACE).....	263,712 263,712
201	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES.....	12,906 24,906
202	INFORMATION SYSTEMS SECURITY PROGRAM.....	25,229 37,229
203	WMCCS/Global Command and Control System.....	1,250 1,250
204	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (MIP) .	6,602 6,602
206	COBRA JUDY.....	40,605 40,605
207	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)...	904 904
208	JOINT MILITARY INTELLIGENCE PROGRAMS.....	4,099 4,099
209	TACTICAL UNMANNED AERIAL VEHICLES.....	9,353 9,353
210	AIRBORNE RECONNAISSANCE SYSTEMS.....	--- 20,000

816

8000
POSTAL

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
212	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	23,785 23,785
213	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	25,487 25,487
214	RQ-4 UAV.....	548,482 548,482
215	MQ-8 UAV.....	108,248 108,248
216	RQ-11 UAV.....	979 979
217	RQ-7 UAV.....	872 872
219	SMALL (LEVEL 0) TACTICAL UAS (STUASLO).....	22,698 21,398
220	MEDIUM RANGE MARITIME UAS.....	15,000 15,000
221	RQ-21A.....	28,301 24,201
223	MODELING AND SIMULATION SUPPORT.....	8,292 8,292
224	DEPOT MAINTENANCE (NON-IF).....	21,609 21,609
226	INDUSTRIAL PREPAREDNESS.....	54,031 54,031
227	MARITIME TECHNOLOGY (MARITECH).....	5,000 5,000
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,822,436 2,781,478
999	CLASSIFIED PROGRAMS.....	1,308,608 1,406,945
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	17,956,431 17,753,940

814

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Conference
1	UNIVERSITY RESEARCH INITIATIVES	113,157	133,157
	Program increase - Competitive based university research program		20,000
3	DEFENSE RESEARCH SCIENCES	446,123	454,123
	Nanotechnology research		8,000
5	FORCE PROTECTION APPLIED RESEARCH	156,901	196,901
	Alternative Energy		40,000
16	FORCE PROTECTION ADVANCED TECHNOLOGY	64,057	45,234
	Excess MRMUAS funding		-18,823
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	102,535	122,535
	Advanced Radar Innovation Fund		20,000
22	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	18,119	56,819
	Program increase - Bone Marrow Registry Program		31,500
	Program increase - Tactical Athlete Program		7,200
23	UNDERSEA WARFARE ADVANCED TECHNOLOGY	37,121	42,121
	Program increase - ASW research		5,000
26	AIR/OCEAN TACTICAL APPLICATIONS	94,972	84,972
	JMAPS program delay		-10,000
33	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	142,657	127,757
	UUV program delay		-6,000
	Program execution		-8,900
42	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	856,326	861,706
	Navy requested transfer from line 109 for submarine battery development		5,380
49	LITTORAL COMBAT SHIP (LCS)	286,784	292,784
	Program increase - Small business technology insertion (mission modules)		10,000
	Defer development of Irregular Warfare mission package		-4,000
52	MARINE CORPS ASSAULT VEHICLES	12,000	37,000
	Marine Corps requested transfer from line 190		25,000
53	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	79,858	54,981
	JLTV restructure		-24,877
64	RETRACT ELM	160,964	150,964
	Classified adjustment		-10,000
71	JOINT PRECISION APPROACH AND LANDING SYSTEMS	121,455	118,255
	Excess management services funding		-3,200
78	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	22,665	3,450
	Excess support funding		-1,000
	FMU-164 fuze program termination		-18,215

811

R-1	Budget Request	Conference
83 OTHER HELO DEVELOPMENT	35,651	42,651
Navy requested transfer from line 98 for VH-3/VH-60 sustainment		7,000
85 STANDARDS DEVELOPMENT	51,191	49,491
Collision avoidance safety program delay		-1,700
90 TACTICAL COMMAND SYSTEM	81,257	77,257
NTCSS - reduce program growth		-4,000
91 ADVANCED HAWKEYE	110,994	130,994
Advanced Radar Innovation Fund		20,000
92 H-1 UPGRADES	72,569	67,569
Development support funding growth		-5,000
93 ACOUSTIC SEARCH SENSORS	56,509	48,898
Management services funding growth		-6,000
High Altitude ASW program delay		-1,611
98 VH-71A EXECUTIVE HELO DEVELOPMENT	180,070	60,770
Navy requested transfer to line 83		-7,000
Navy requested transfer to AP,N line 47		-24,000
Navy requested transfer to AP,N line 62		-12,000
Early to need		-76,300
99 NEXT GENERATION JAMMER (NGJ)	189,919	170,919
Technology development late contract award		-19,000
100 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	688,146	676,146
Management services funding growth		-3,000
Transfer from OP,A line 39 for GMR correction of deficiencies		51,000
HMS capability enhancements unjustified request		-60,000
103 SMALL DIAMETER BOMB (SDB)	47,635	29,635
Defer integration on Joint Strike Fighter		-18,000
107 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	121,150	75,700
Delay to Technology Development contract award		-45,450
108 ADVANCED ABOVE WATER SENSORS	227,358	247,358
Advanced Radar Innovation Fund		20,000
109 SSN-688 AND TRIDENT MODERNIZATION	100,591	90,291
TB-33 program cancellation		-4,920
Navy requested transfer to line 42 for submarine battery development		-5,380
113 NEW DESIGN SSN	97,235	112,235
Program increase - Small business technology insertion		15,000

815

R-1	Budget Request	Conference
115 SHIP CONTRACT DESIGN/LIVE FIRE T&E Ship to shore connector program delay	161,099	121,099 -40,000
126 MEDICAL DEVELOPMENT Program increase - wound care research Program increase - military dental research	12,984	31,084 13,000 5,100
127 NAVIGATION/ID SYSTEM Mode 5 program delay	50,178	39,378 -10,800
128 JOINT STRIKE FIGHTER (JSF) - EMD Block IV development ahead of need	670,723	651,786 -18,937
129 JOINT STRIKE FIGHTER (JSF) Block IV development ahead of need	677,486	658,549 -18,937
130 INFORMATION TECHNOLOGY DEVELOPMENT Program underexecution	27,461	19,461 -8,000
131 INFORMATION TECHNOLOGY DEVELOPMENT Reduction to fourth quarter contract awards	58,764	29,764 -29,000
133 CH-53K Management services funding growth	629,461	624,461 -5,000
135 JOINT AIR-TO-GROUND MISSILE (JAGM) Program delay	118,395	108,395 -10,000
136 MULTI-MISSION MARITIME AIRCRAFT (MMA) Program increase - Small business technology insertion Increment 3 - development ahead of need	622,713	618,713 10,000 -14,000
138 DDG-1000 Government technical services growth	261,604	257,604 -4,000
146 STUDIES AND ANALYSIS SUPPORT - NAVY Reduction to growth	23,454	17,454 -6,000
150 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT OASUW - defer new start	68,301	58,301 -10,000
172 F/A-18 SQUADRONS Radar upgrade program delay	151,030	145,161 -5,869
184 SURFACE ASW COMBAT SYSTEM INTEGRATION Program increase - Small business technology insertion	22,010	29,510 7,500
185 MK-48 ADCAP Program increase - Small business technology insertion	39,288	46,788 7,500
186 AVIATION IMPROVEMENTS Multi purpose bomb rack program termination	123,012	100,423 -22,589
190 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS Marine Corps requested transfer to line 52 AAV upgrade program excess to need Marine Personnel Carrier ahead of need	209,396	159,396 -25,000 -10,000 -15,000

81K

R-1	Budget Request	Conference
191 MARINE CORPS COMBAT SERVICES SUPPORT Program execution	45,172	27,072 -18,100
CONSOLIDATED AFLOAT NETWORK ENTERPRISE		
201 SERVICES Navy requested transfer from OP,N line 68	12,906	24,906 12,000
202 INFORMATION SYSTEMS SECURITY PROGRAM Cyber Security Research	25,229	37,229 12,000
210 AIRBORNE RECONNAISSANCE SYSTEMS Combat Dragon II demonstration	0	20,000 20,000
219 SMALL (LEVEL 0) TACTICAL UAS (STUASL0) Excess support funding	22,698	21,398 -1,300
221 RQ-21A Program delays	26,301	24,201 -2,100
999 CLASSIFIED PROGRAMS Classified adjustment	1,308,608	1,406,945 98,337

81L

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 82A-82L

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
1	BASIC RESEARCH DEFENSE RESEARCH SCIENCES.....	364,328 364,328
2	UNIVERSITY RESEARCH INITIATIVES.....	140,273 152,273
3	HIGH ENERGY LASER RESEARCH INITIATIVES.....	14,258 14,258
	TOTAL, BASIC RESEARCH.....	518,859 530,859
APPLIED RESEARCH		
4	MATERIALS.....	136,230 144,230
5	AEROSPACE VEHICLE TECHNOLOGIES.....	147,628 147,628
6	HUMAN EFFECTIVENESS APPLIED RESEARCH.....	86,663 86,663
7	AEROSPACE PROPULSION.....	207,508 207,508
8	AEROSPACE SENSORS.....	134,787 134,787
9	SPACE TECHNOLOGY.....	115,285 115,285
10	CONVENTIONAL MUNITIONS.....	60,692 60,692
11	DIRECTED ENERGY TECHNOLOGY.....	111,156 141,156
12	DOMINANT INFORMATION SCIENCES AND METHODS.....	127,866 127,866
13	HIGH ENERGY LASER RESEARCH.....	54,059 54,059
	TOTAL, APPLIED RESEARCH.....	1,181,874 1,219,874
ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	39,738 60,738
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T).....	5,780 5,780
16	ADVANCED AEROSPACE SENSORS.....	53,075 63,075
17	AEROSPACE TECHNOLOGY DEV/DEMO.....	67,474 67,474
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	120,953 120,953
19	ELECTRONIC COMBAT TECHNOLOGY.....	22,268 22,268
20	ADVANCED SPACECRAFT TECHNOLOGY.....	74,836 74,836
21	HAUI SPACE SURVEILLANCE SYSTEM (HSSS).....	13,555 13,555
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT...	25,319 25,319
23	CONVENTIONAL WEAPONS TECHNOLOGY.....	54,042 45,542
24	ADVANCED WEAPONS TECHNOLOGY.....	28,683 48,683
25	MANUFACTURING TECHNOLOGY PROGRAM.....	40,103 40,103
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION.....	38,656 38,656

82A

{ IN THOUSANDS OF DOLLARS }

	BUDGET REQUEST	CONFERENCE
27	HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM.....	1,122 1,122
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	585,404 627,904
28	ADVANCED COMPONENT DEVELOPMENT INTELLIGENCE ADVANCED DEVELOPMENT.....	4,013 4,013
29	PHYSICAL SECURITY EQUIPMENT.....	3,586 3,586
31	ADVANCED EHF MILSATCOM (SPACE).....	421,687 401,687
32	POLAR MILSATCOM (SPACE).....	122,991 102,991
33	SPACE CONTROL TECHNOLOGY.....	45,755 45,755
34	COMBAT IDENTIFICATION TECHNOLOGY.....	38,496 38,496
35	NATO RESEARCH AND DEVELOPMENT.....	4,424 4,424
36	INTERNATIONAL SPACE COOPERATIVE R&D.....	642 642
37	SPACE PROTECTION PROGRAM (SPP).....	9,819 7,319
38	INTEGRATED BROADCAST SERVICE.....	20,046 20,046
39	INTERCONTINENTAL BALLISTIC MISSILE.....	67,202 69,702
40	WIDEBAND GAFILLER SYSTEM RDT&E (SPACE).....	12,804 12,804
41	POLLUTION PREVENTION (DEM/VAL).....	2,075 2,075
42	JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	20,112 20,112
43	NEXT GENERATION BOMBER.....	197,023 297,023
44	BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT.....	60,250 31,250
45	TECHNOLOGY TRANSFER.....	2,553 2,553
46	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM.....	38,248 33,248
47	JOINT DUAL ROLE AIR DOMINANCE MISSILE.....	29,759 29,759
48	REQUIREMENTS ANALYSIS AND MATURATION.....	24,217 24,217
50	GROUND ATTACK WEAPONS FUZE DEVELOPMENT.....	24,467 24,467
53	OPERATIONALLY RESPONSIVE SPACE.....	86,543 111,543
54	TECH TRANSITION PROGRAM.....	2,773 2,773
55	NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT.	444,900 43,000
55A	WEATHER SATELLITE FOLLOW-ON.....	--- 125,000
	TOTAL, ADVANCED COMPONENT DEVELOPMENT.....	1,684,385 1,458,485

82B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
56	ENGINEERING & MANUFACTURING DEVELOPMENT GLOBAL BROADCAST SERVICE (GBS).....	5,680 5,680
57	NUCLEAR WEAPONS SUPPORT.....	18,538 18,538
58	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING.....	21,780 21,780
59	ELECTRONIC WARFARE DEVELOPMENT.....	26,880 16,880
61	TACTICAL DATA NETWORKS ENTERPRISE.....	52,355 48,105
62	PHYSICAL SECURITY EQUIPMENT.....	51 51
63	SMALL DIAMETER BOMB (SDB).....	132,891 132,891
64	COUNTERSPACE SYSTEMS.....	31,913 31,913
65	SPACE SITUATION AWARENESS SYSTEMS.....	273,689 241,089
66	AIRBORNE ELECTRONIC ATTACK.....	47,100 41,000
67	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD.....	621,629 621,629
69	ARMAMENT/ORDNANCE DEVELOPMENT.....	10,055 7,755
70	SUBMUNITIONS.....	2,427 2,427
71	AGILE COMBAT SUPPORT.....	11,878 7,978
73	LIFE SUPPORT SYSTEMS.....	11,280 9,280
74	COMBAT TRAINING RANGES.....	28,106 8,106
75	INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A).....	10 10
76	INTELLIGENCE EQUIPMENT.....	995 995
77	JOINT STRIKE FIGHTER (JSF).....	1,387,926 1,387,926
78	INTERCONTINENTAL BALLISTIC MISSILE.....	158,477 148,477
79	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE).....	20,028 15,028
80	NEXT GENERATION AERIAL REFUELING AIRCRAFT.....	877,084 877,084
81	CSAR HH-60 RECAPITALIZATION.....	94,113 11,113
83	HC/MC-130 RECAP RDT&E.....	27,071 22,071
85	NUCLEAR WEAPONS MODERNIZATION.....	93,867 93,867
86	LIGHT ATTACK ARMED RECONNAISSANCE (LAAR) SQUADRONS.....	23,721 13,721
88	FULL COMBAT MISSION TRAINING.....	39,826 29,826
89	JOINT CARGO AIRCRAFT (JCA).....	27,089 27,089
90	CV-22.....	20,723 13,223
91	AIRBORNE SENIOR LEADER C3 (SLC3S).....	12,535 ---
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	4,079,717 3,855,532

82C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
92	RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT.....	22,420 22,420
93	MAJDR T&E INVESTMENT.....	62,206 62,206
94	RAND PROJECT AIR FORCE.....	27,579 27,579
96	INITIAL OPERATIONAL TEST & EVALUATION.....	17,767 17,767
97	TEST AND EVALUATION SUPPORT.....	654,475 704,475
98	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE).....	158,096 158,096
99	SPACE TEST PROGRAM (STP).....	47,928 47,928
100	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL..	44,547 44,547
101	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT..	27,953 27,953
102	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE.....	13,953 13,953
103	ACQUISITION AND MANAGEMENT SUPPORT.....	31,966 31,966
104	GENERAL SKILL TRAINING.....	1,510 1,510
106	INTERNATIONAL ACTIVITIES.....	3,798 3,798
	TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,114,196 1,184,198
	OPERATIONAL SYSTEMS DEVELOPMENT	
107	GPS III - OPERATIONAL CONTROL SEGMENT.....	390,889 366,889
108	COMMON VERTICAL LIFT SUPPORT PLATFORM.....	5,365 5,365
109	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM..	91,866 91,866
110	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY.....	35,467 35,467
112	B-52 SQUADRONS.....	133,261 93,996
113	AIR-LAUNCHED CRUISE MISSILE (ALCM).....	803 803
114	B-1B SQUADRONS.....	33,011 33,011
115	B-2 SQUADRONS.....	340,819 280,319
116	STRAT WAR PLANNING SYSTEM - USSTRATCOM.....	23,072 23,072
117	NIGHT FIST - USSTRATCOM.....	5,421 2,000
119	ATHOSPHERIC EARLY WARNING SYSTEM.....	4,485 ---
120	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION..	12,672 6,672
121	STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES....	14 14
122	WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	19,934 19,934
123	MQ-9 UAV.....	146,824 126,824
125	A-10 SQUADRONS.....	11,051 11,051
126	F-16 SQUADRONS.....	143,869 131,089

82D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
127 F-15E SQUADRONS.....	207,531	184,831
128 MANNED DESTRUCTIVE SUPPRESSION.....	13,253	13,253
129 F-22 SQUADRONS.....	718,432	571,432
130 F-35 SQUADRONS.....	47,841	9,967
131 TACTICAL AIM MISSILES.....	8,023	8,023
132 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	77,830	77,830
133 JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS).....	1,436	1,436
134 COMBAT RESCUE AND RECOVERY.....	2,292	2,292
135 COMBAT RESCUE - PARARESCUE.....	927	927
136 AF TENCAP.....	20,727	20,727
137 PRECISION ATTACK SYSTEMS PROCUREMENT.....	3,128	3,128
138 COMPASS CALL.....	18,509	18,509
139 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	182,967	172,967
141 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	5,796	5,796
142 AIR AND SPACE OPERATIONS CENTER (AOC).....	121,880	121,880
143 CONTROL AND REPORTING CENTER (CRC).....	3,954	3,954
144 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	135,961	118,661
145 TACTICAL AIRBORNE CONTROL SYSTEMS.....	8,309	8,309
146 ADVANCED COMMUNICATIONS SYSTEMS.....	90,083	44,883
148 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES.....	5,428	5,428
149 THEATER BATTLE MANAGEMENT (TBM) C4I.....	15,528	15,528
150 TACTICAL AIR CONTROL PARTY--MOD.....	15,978	9,678
152 C2ISR TACTICAL DATA LINK.....	1,538	1,538
153 COMMAND AND CONTROL (C2) CONSTELLATION.....	18,102	18,102
154 JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM.....	121,610	74,810
155 SEEK EAGLE.....	18,599	18,599
156 USAF MODELING AND SIMULATION.....	23,091	23,091
157 WARGAMING AND SIMULATION CENTERS.....	5,779	5,779
158 DISTRIBUTED TRAINING AND EXERCISES.....	5,264	3,264
159 MISSION PLANNING SYSTEMS.....	68,918	63,418
160 INFORMATION WARFARE SUPPORT.....	2,322	2,322
161 CYBER COMMAND ACTIVITIES.....	702	702
168 SPACE SUPERIORITY INTELLIGENCE.....	11,866	8,866

82E

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
169	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	5,845	4,845
170	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.....	43,811	43,811
171	INFORMATION SYSTEMS SECURITY PROGRAM.....	101,788	92,788
172	GLOBAL COMBAT SUPPORT SYSTEM.....	449	449
173	GLOBAL COMMAND AND CONTROL SYSTEM.....	3,854	3,854
175	MILSATCOM TERMINALS.....	238,729	196,729
175A	FAB-T ALTERNATIVE.....	---	42,000
177	AIRBORNE SIGINT ENTERPRISE.....	121,748	108,248
180	GLOBAL AIR TRAFFIC MANAGEMENT (GATM).....	4,604	4,604
181	CYBER SECURITY INITIATIVE.....	2,026	2,026
182	DDO CYBER CRIME CENTER.....	282	282
183	SATELLITE CONTROL NETWORK (SPACE).....	18,337	18,337
184	WEATHER SERVICE.....	31,084	31,084
185	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC).....	63,367	21,367
186	AERIAL TARGETS.....	50,620	45,620
189	SECURITY AND INVESTIGATIVE ACTIVITIES.....	366	366
190	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES.....	39	39
192	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT).....	133,601	133,601
193	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL).....	17,893	17,893
195	SPACE AND MISSILE TEST AND EVALUATION CENTER.....	196,254	188,754
186	SPACE WARFARE CENTER.....	2,961	2,961
197	SPACELIFT RANGE SYSTEM (SPACE).....	9,940	9,940
198	INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS.....	1,271	1,271
200	ENDURANCE UNMANNED AERIAL VEHICLES.....	52,425	45,925
201	AIRBORNE RECONNAISSANCE SYSTEMS.....	106,877	103,877
202	MANNED RECONNAISSANCE SYSTEMS.....	13,049	13,049
203	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	90,724	85,724
204	PREDATOR UAV (JMIP).....	14,112	11,642
205	RQ-4 UAV.....	423,462	423,462
206	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA).....	7,348	7,348
207	GPS III SPACE SEGMENT.....	463,081	458,081
208	JSPOC MISSION SYSTEM.....	118,950	81,450

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PC

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
209 INTELLIGENCE SUPPORT TO INFORMATION WARFARE.....	14,736	14,736
210 NUDET DETECTION SYSTEM (SPACE).....	81,989	81,989
212 SPACE SITUATION AWARENESS OPERATIONS.....	31,956	31,956
213 INFORMATION OPS TECHNOLOGY INTEGRATION & TOOL DEVELOP.	23,931	23,931
214 SHARED EARLY WARNING (SEW).....	1,663	1,663
216 C-130 AIRLIFT SQUADRON.....	24,509	6,509
216 C-5 AIRLIFT SQUADRONS.....	24,941	12,941
217 C-17 AIRCRAFT.....	128,169	94,269
218 C-130J PROGRAM.....	39,537	39,537
219 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM).....	7,438	7,438
220 LIGHT MOBILITY AIRCRAFT (LIMA).....	1,308	---
221 KC-135S.....	8,181	8,181
222 KC-10S.....	30,888	30,888
223 OPERATIONAL SUPPORT AIRLIFT.....	82,591	42,591
225 SPECIAL TACTICS / COMBAT CONTROL.....	7,118	5,218
226 DEPOT MAINTENANCE (NON-IF).....	1,531	1,531
228 LOGISTICS SUPPORT ACTIVITIES.....	944	944
229 LOGISTICS INFORMATION TECHNOLOGY (LOGIT).....	140,284	140,284
230 SUPPORT SYSTEMS DEVELOPMENT.....	10,990	50,990
232 OTHER FLIGHT TRAINING.....	322	322
233 JOINT NATIONAL TRAINING CENTER.....	11	11
235 OTHER PERSONNEL ACTIVITIES.....	113	113
236 JOINT PERSONNEL RECOVERY AGENCY.....	2,483	2,483
237 CIVILIAN COMPENSATION PROGRAM.....	1,508	1,508
238 PERSONNEL ADMINISTRATION.....	8,041	1,041
239 AIR FORCE STUDIES AND ANALYSIS AGENCY.....	928	928
240 FACILITIES OPERATION--ADMINISTRATION.....	12,118	12,118
241 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT..	101,317	76,317
242 MANAGEMENT HQ--ADP SUPPORT (AF).....	299	299
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	6,510,126	5,768,203
CLASSIFIED PROGRAMS.....	12,063,140	11,910,943
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	27,737,701	26,535,998

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

R-1	Budget Request	Conference
2 UNIVERSITY RESEARCH INITIATIVES	140,273	152,273
Cyber Security research		12,000
4 MATERIALS	136,230	144,230
Nanotechnology research		8,000
11 DIRECTED ENERGY TECHNOLOGY	111,156	141,156
Space Situational Awareness		30,000
14 ADVANCED MATERIALS FOR WEAPONS SYSTEMS	39,738	60,738
Silicon Carbide research		12,500
Advanced Materials research		8,500
16 ADVANCED AEROSPACE SENSORS	53,075	63,075
Program increase		10,000
23 CONVENTIONAL WEAPONS TECHNOLOGY	54,042	45,542
High Velocity Penetrating Weapon - ahead of need		-8,500
24 ADVANCED WEAPONS TECHNOLOGY	28,683	48,683
Space Situational Awareness		20,000
31 ADVANCED EHF MILSATCOM (SPACE)	421,687	401,687
Excess to need - poor justification		-20,000
32 POLAR MILSATCOM (SPACE)	122,991	102,991
Development schedule delay		-20,000
37 SPACE PROTECTION PROGRAM (SPP)	9,819	7,319
Excess to need		-2,500
39 ICBM - DEM/VAL	67,202	69,702
Program increase		2,500
43 NEXT GENERATION BOMBER	197,023	297,023
Program increase		100,000
44 BMC2 SENSOR DEVELOPMENT	60,250	31,250
3DELRR contract delays		-29,000
46 HARD & DEEPLY BURIED TARGET DEFEAT SYSTEM	38,248	33,248
Program reduction		-5,000
53 OPERATIONALLY RESPONSIVE SPACE	86,543	111,543
Responsive Launch		25,000
55 NATIONAL POLAR-ORBITING OP ENV SATELLITE	444,900	43,000
DWSS program termination		-444,900
Termination liability		43,000
55A WEATHER SATELLITE FOLLOW-ON	0	125,000
Weather Satellite Follow-on Activities		125,000

82H

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20

R-1		Budget Request	Conference
59	ELECTRONIC WARFARE DEVELOPMENT MALD-J Increment 2 - Technology Development contract delay	26,880	16,880 -10,000
61	TACTICAL DATA NETWORKS ENTERPRISE STRATCOM DNC2 contract delays CLIP - contract delays	52,355	48,105 -3,000 -1,250
65	SPACE SITUATION AWARENESS SYSTEMS Space Fence - poor justification Space Based Space Surveillance excess to need	273,689	241,089 -20,000 -12,600
66	AIRBORNE ELECTRONIC ATTACK Electronic Attack Pod delayed start AEA SoS contract delays	47,100	41,000 -3,500 -2,600
69	ARMAMENT/ORDNANCE DEVELOPMENT Universal Armament Interface contract delay	10,055	7,755 -2,300
71	AGILE COMBAT SUPPORT BEAR - ahead of need	11,878	7,978 -3,900
73	LIFE SUPPORT SYSTEMS Integrated Aircrew Ensemble contract award delays	11,280	9,280 -2,000
74	COMBAT TRAINING RANGES Joint Threat Emitter Increment 2 - rephased program Air Combat Training Systems (P5) Upgrades - contract delay	28,106	8,106 -12,000 -8,000
78	ICBM - EMD Support Equipment - contract savings	158,477	148,477 -10,000
79	EVOLVED EXPENDABLE LAUNCH VEHICLE EMD Program underexecution due to schedule delay	20,028	15,028 -5,000
81	CSAR HH-60 RECAPITALIZATION Excess to need - Air Force requested transfer to AP, AF lines 63 and 73	94,113	11,113 -83,000
83	HC/MC-130 RECAP Contract savings	27,071	22,071 -5,000
86	LAAR SQUADRONS Program reduction	23,721	13,721 -10,000
88	FULL COMBAT MISSION TRAINING Block 40/50 Mission Training Center excess to need	39,826	29,826 -10,000
90	CV-22 Slow execution/ contract delay	20,723	13,223 -7,500
91	AIRBORNE SENIOR LEADER C3 (SLC3S) Program termination	12,535	0 -12,535
97	TEST AND EVALUATION (T&E) SUPPORT Program increase	654,475	704,475 50,000

82I

R-1	Budget Request	Conference
107 GPS III - OPERATIONAL CONTROL SEGMENT	390,889	366,889
Directorate support - reduction to growth		-24,000
112 B-52 SQUADRONS	133,261	93,996
SR2 excess to requirement		-11,265
EHF contract delays		-13,000
1760 IWBU contract delays		-10,000
IFF Mode S/5 Development contract delays		-5,000
115 B-2 SQUADRONS	340,819	280,319
Mixed loads capability		22,000
EHF Increment 2 contract delay		-82,500
117 NIGHT FIST - USSTRATCOM	5,421	2,000
Program reduction		-3,421
119 ATMOSPHERIC EARLY WARNING SYSTEM	4,485	0
Unjustified request		-4,485
REGION/SECTOR OP CONTROL CENTER		
120 MODERNIZATION	12,672	6,672
BCS-F excess to requirement		-6,000
123 MQ-9 DEVELOPMENT AND FIELDING	146,824	126,824
Ka Migration contract delays		-14,000
SAR contract delays		-1,000
EO/IR Sensor Development contract delays		-5,000
126 F-16 SQUADRONS	143,869	131,069
SLEP contract delay		-12,800
127 F-15E SQUADRONS	207,531	194,831
ADCP excess to requirement		-12,700
129 F-22 SQUADRONS	718,432	571,432
Reduce program growth		-147,000
130 F-35 SQUADRONS	47,841	9,967
Block 4 development early to need		-37,874
AIRCRAFT ENGINE COMPONENT IMPROVEMENT		
139 PROGRAM (CIP)	182,967	172,967
Excess to requirement		-10,000
144 AWACS	135,961	118,661
Poor program execution		-17,300
146 ADVANCED COMMUNICATIONS SYSTEMS	90,083	44,883
JTRS Integration and Engineering Support schedule delays		-5,200
Common Processing Environment schedule delays		-40,000
150 TACTICAL AIR CONTROL PARTY-MOD	15,978	9,678
VCS - Program termination and restructure		-4,300
JETS contract delays		-2,000

825

R-1	Budget Request	Conference
154 JOINT STARS	121,610	74,610
PME-DMS contract delays		-14,000
Unjustified request based on program restructure		-33,000
158 DISTRIBUTED TRAINING AND EXERCISES	5,264	3,264
Unjustified growth		-2,000
159 MISSION PLANNING SYSTEMS	69,918	63,418
CAF Increment IV critical change delay		-6,500
168 SPACE SUPERIORITY INTELLIGENCE	11,866	8,866
Program underexecution due to schedule delays		-3,000
169 E-4B NATIONAL AIRBORNE OPERATIONS CENTER	5,845	4,845
Secure, Survivable Communications delayed program start		-1,000
171 INFORMATION SYSTEMS SECURITY PROGRAM	101,788	92,788
Crypto Mod program delays		-9,000
175 MILSATCOM TERMINALS	238,729	196,729
Transfer to line 175a		-42,000
175a FAB-T ALTERNATIVE	0	42,000
FAB-T alternative		42,000
177 AIRBORNE SIGINT ENTERPRISE (JMIP)	121,748	108,248
ASIP 2C contract delays		-12,000
RQ-4 program delays		-1,500
AIR TRAFFIC CONTROL/APPROACH/LANDING SYSTEM		
185 (ATCALs)	63,367	21,367
D-RAPCON test articles early to need		-42,000
186 AERIAL TARGETS	50,620	45,620
QF-16 excess to need		-5,000
195 SPACE AND MISSILE T&E CENTER	196,254	188,754
Excess to need		-7,500
200 ENDURANCE UAVS	52,425	45,925
Funded in PA 11-14 prior approval reprogramming		-6,500
201 AIRBORNE RECONNAISSANCE SYSTEMS	106,877	103,877
Broad Area Surveillance Sensors - terminate program and transfer content to Imagery and Targeting Support for WAMI		-18,200
Imagery and Targeting Support		15,200
203 DISTRIBUTED COMMON GROUND SYSTEM	90,724	85,724
Contract delays due to program reprioritization		-5,000
204 MQ-1 PREDATOR DEVELOPMENT/FIELDING	14,112	11,642
Common Sensor Payload ahead of need		-2,470
207 GPS III SPACE SEGMENT	463,081	458,081
GPS III CIP - poor justification		-5,000

82K

R-1	Budget Request	Conference
208 JSPOC MISSION SYSTEM Excess to need	118,950	81,450 -37,500
215 C-130 AIRLIFT SQUADRONS Contract delays	24,509	6,509 -18,000
216 C-5 AIRLIFT SQUADRONS RERP Program rephased	24,941	12,941 -12,000
217 C-17 AIRCRAFT Contract delays	128,169	94,269 -33,900
220 LIGHT MOBILITY AIRCRAFT (LIMA) Funded in fiscal year 2011	1,308	0 -1,308
223 OPERATIONAL SUPPORT AIRLIFT VC-25A funding ahead of need	82,591	42,591 -40,000
225 SPECIAL TACTICS/COMBAT CONTROL Line of Sight contract delay	7,118	5,218 -1,900
230 SUPPORT SYSTEMS DEVELOPMENT Alternative Energy research	10,990	50,990 40,000
238 PERSONNEL ADMINISTRATION Contract delays	8,041	1,041 -7,000
241 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEAMS excess to requirement	101,317	76,317 -25,000
999 CLASSIFIED PROGRAMS Classified adjustment	12,063,140	11,910,943 -152,197

INTEGRATED AIRCREW ENSEMBLE

The conference agreement provides \$3,980,000 for the Integrated Aircrew Ensemble (IAE), a decrease of \$2,000,000 below the request. The conferees understand that the IAE will provide more fully integrated upgrades to various flight safety gear and special protections in unique threat environments and is not a redesign of the current flight suit. Given existing and prospective budget constraints, the conferees urge the Air Force to proceed with the program in a requirements-focused and fiscally sustainable manner.

KC-46A

The conferees direct the Secretary of the Air Force to submit the reports regarding the KC-46A required in House Report 112-110 on a quarterly basis, with the first report to be submitted not later than March 30, 2012.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 84A - 84M

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
1	BASIC RESEARCH DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	47,737 47,737
2	DEFENSE RESEARCH SCIENCES.....	290,773 290,773
3	BASIC RESEARCH INITIATIVES.....	14,731 7,731
5	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	37,870 37,870
6	NATIONAL DEFENSE EDUCATION PROGRAM.....	101,591 86,591
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	52,617 52,617
	TOTAL, BASIC RESEARCH.....	545,319 523,319
APPLIED RESEARCH		
8	JOINT MUNITIONS TECHNOLOGY.....	21,592 20,592
9	BIOMEDICAL TECHNOLOGY.....	110,000 95,000
11	LINCOLN LABORATORY RESEARCH PROGRAM.....	37,916 37,916
12	SYSTEMS 2020 APPLIED RESEARCH.....	4,381 ---
13	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	400,499 354,125
14	COGNITIVE COMPUTING SYSTEMS.....	49,365 49,365
15	MACHINE INTELLIGENCE.....	61,351 52,276
16	BIOLOGICAL WARFARE DEFENSE.....	30,421 30,421
17	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	219,873 219,873
18	JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT.....	9,235 4,235
19	CYBER SECURITY RESEARCH.....	9,735 4,735
20	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP	14,923 8,923
21	TACTICAL TECHNOLOGY.....	206,422 202,422
22	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	237,837 222,837
23	ELECTRONICS TECHNOLOGY.....	215,178 215,178
24	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	196,954 196,954
25	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	26,591 41,591
	TOTAL, APPLIED RESEARCH.....	1,852,273 1,756,443

84A

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
27	ADVANCED TECHNOLOGY DEVELOPMENT JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	24,771	15,771
28	SO/LIC ADVANCED DEVELOPMENT.....	45,028	45,028
29	COMBATING TERRORISM TECHNOLOGY SUPPORT.....	77,019	77,019
30	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	283,073	283,073
31	BALLISTIC MISSILE DEFENSE TECHNOLOGY.....	75,003	75,003
32	JOINT ADVANCED CONCEPTS.....	7,903	6,803
33	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT.....	20,372	20,372
34	SYSTEMS 202 ADVANCED TECHNOLOGY DEVELOPMENT.....	4,381	---
35	AGILE TRANSPD FOR THE 21ST CENTURY (AT21) - THEATER CA	998	998
36	SPECIAL PROGRAM--MDA TECHNOLOGY.....	61,458	61,458
37	ADVANCED AEROSPACE SYSTEMS.....	98,878	98,878
38	SPACE PROGRAMS AND TECHNOLOGY.....	97,541	97,541
39	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	229,235	229,235
40	JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	7,287	7,287
41	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	187,707	178,707
42	NETWORKED COMMUNICATIONS CAPABILITIES.....	23,890	23,890
43	JOINT DATA MANAGEMENT RESEARCH.....	9,235	4,235
44	BIOMETRICS SCIENCE AND TECHNOLOGY.....	10,762	10,762
45	CYBER SECURITY ADVANCED RESEARCH.....	10,709	5,709
46	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV	18,179	13,179
47	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	17,888	47,888
48	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT.....	26,972	26,972
49	JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS.....	9,758	9,758
50	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	23,887	23,887
51	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY.....	41,976	29,976
52	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	66,409	66,409
53	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT....	91,132	81,132
54	JOINT WARFIGHTING PROGRAM.....	10,547	10,547
55	ADVANCED ELECTRONICS TECHNOLOGIES.....	160,286	150,286
58	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	296,537	261,606
59	CLASSIFIED DARPA PROGRAMS.....	107,226	107,226
60	NETWORK-CENTRIC WARFARE TECHNOLOGY.....	235,245	208,503

84B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE	
61	SENSOR TECHNOLOGY.....	271,802	271,802
	DEFENSE RAPID INNOVATION PROGRAM.....	---	200,000
63	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT..	13,579	13,579
64	SOFTWARE ENGINEERING INSTITUTE.....	30,424	30,424
65	QUICK REACTION SPECIAL PROJECTS.....	89,925	80,765
66	JOINT EXPERIMENTATION.....	58,130	39,130
67	MODELING AND SIMULATION MANAGEMENT OFFICE.....	37,029	31,029
68	DIRECTED ENERGY RESEARCH.....	96,329	50,000
69	NEXT GENERATION AEGIS MISSILE.....	123,456	13,456
70	TEST & EVALUATION SCIENCE & TECHNOLOGY.....	99,593	99,593
72	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT.....	20,444	20,444
73	CWMD SYSTEMS.....	7,788	4,288
74	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT....	35,242	30,242
75	AVIATION ENGINEERING ANALYSIS.....	837	837
76	SOF INFORMATION AND BROADCAST SYSTEMS ADVANCED TECH. ...	4,924	4,924
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	3,270,792	3,127,849
	DEMONSTRATION & VALIDATION		
77	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	36,798	30,798
78	RETRACT LARCH.....	21,040	21,040
79	WALKOFF.....	112,142	112,142
80	JOINT ROBOTICS PROGRAM.....	11,129	11,129
81	ADVANCE SENSOR APPLICATIONS PROGRAM.....	18,408	18,408
82	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	63,606	63,606
83	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	290,452	290,452
84	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	1,161,001	1,161,001
86	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	261,143	213,155
87	BALLISTIC MISSILE DEFENSE SENSORS.....	222,374	222,374
88	BALLISTIC MISSILE DEFENSE TEST & TARGETS.....	1,071,039	85,690
88A	BMD TESTS.....	---	488,382
88B	BMD TARGETS.....	---	454,999
89	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS.....	373,563	415,531
90	SPECIAL PROGRAMS - MDA.....	296,554	296,554
91	AEGIS BMD.....	960,267	990,267

84C

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
92	SPACE SURVEILLANCE & TRACKING SYSTEM.....	96,353	96,353
93	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS.....	7,951	7,951
94	BALLISTIC MISSILE DEFENSE C2BMC.....	364,103	364,103
96	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT....	41,225	41,225
91	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS		
97	CENTER (MDIOC).....	69,325	69,325
98	REGARDING TRENCH.....	15,797	15,797
99	SEA BASED X-BAND RADAR (SBX).....	177,058	177,058
101	ISRAELI COOPERATIVE PROGRAMS.....	106,100	235,700
102	HUMANITARIAN DEMINING.....	14,996	14,996
103	CDALITION WARFARE.....	12,743	12,743
104	DEPARTMENT OF DEFENSE CORROSION PROGRAM.....	3,221	35,321
105	DD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT.	25,120	25,120
107	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES	10,309	7,509
108	JOINT SYSTEMS INTEGRATION COMMAND (JSIC).....	13,024	13,024
109	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM.....	9,290	9,290
110	LAND-BASED SM-3 (LBSM3).....	308,595	308,595
111	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT.....	424,454	474,454
112	PRECISION TRACKING SPACE SYSTEM RDT&E.....	160,818	80,818
113	AIRBORNE INFRARED (ABIR).....	46,877	---
115	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM.....	3,358	3,358
116	DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP).....	---	25,000
117	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT .	7,220	7,220
118	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	204,824	179,824
	TOTAL, DEMONSTRATION & VALIDATION.....	7,020,277	7,078,312
	ENGINEERING & MANUFACTURING DEVELOPMENT		
119	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	400,608	316,608
120	JOINT ROBOTICS PROGRAM.....	2,782	2,782
121	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)..	49,198	38,824
122	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	17,395	17,395
123	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	5,888	5,888
124	INFORMATION TECHNOLOGY DEVELOPMENT.....	12,228	12,228
127	HOMELAND PERSONNEL SECURITY INITIATIVE.....	389	389

84D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
128	DEFENSE EXPORTABILITY PROGRAM.....	1,929 1,929
129	OUSD(C) IT DEVELOPMENT INITIATIVES.....	4,993 4,993
130	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION..	134,285 94,285
131	DCMO POLICY AND INTEGRATION.....	41,808 41,808
133	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY.....	14,950 14,950
135	GLOBAL COMBAT SUPPDRT SYSTEM.....	19,837 19,837
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	706,290 571,916
	RD&E MANAGEMENT SUPPORT	
137	DEFENSE READINESS REPORTING SYSTEM (DRRS).....	6,658 6,658
138	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	4,731 4,731
139	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT....	140,231 160,231
140	ASSESSMENTS AND EVALUATIONS.....	2,757 2,757
141	THERMAL VICAR.....	7,827 7,827
142	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	10,479 10,479
143	TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	34,213 34,213
144	USD(A&T)--CRITICAL TECHNOLOGY SUPPORT.....	1,486 1,486
145	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION.....	64,524 64,524
148	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	79,859 79,859
147	CLASSIFIED PROGRAM USD(P).....	--- 100,000
148	FOREIGN COMPARATIVE TESTING.....	19,080 19,080
149	SYSTEMS ENGINEERING.....	41,884 41,884
150	NUCLEAR MATTERS - PHYSICAL SECURITY.....	4,281 4,261
151	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	9,437 9,437
152	GENERAL SUPPORT TO USD (INTELLIGENCE).....	6,549 6,549
153	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	92,806 92,808
160	SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	1,924 1,924
161	DEFENSE TECHNOLOGY ANALYSIS.....	16,135 16,135
163	DEFENSE TECHNICAL INFORMATION CENTER (DTIC).....	56,269 56,269
164	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	49,810 49,810
165	DEVELOPMENT TEST AND EVALUATION.....	15,805 19,305
166	DARPA AGENCY RELOCATION.....	1,000 1,000
167	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT).....	66,689 66,689

84E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
168 BUDGET AND PROGRAM ASSESSMENTS	4,528	4,528
169 AVIATION SAFETY TECHNOLOGIES.....	6,925	6,925
170 OPERATIONS SECURITY (OPSEC).....	1,777	1,777
171 JOINT STAFF ANALYTICAL SUPPORT.....	18	18
174 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES...	12,209	12,209
175 INFORMATION TECHNOLOGY RAPID ACQUISITION.....	4,288	4,288
176 CYBER SECURITY INITIATIVE.....	10,000	5,000
177 INTELLIGENCE SUPPDR TO INFORMATION OPERATIONS (IO)...	15,002	15,002
179 WARFIGHTING AND INTELLIGENCE-RELATED SUPPDR.....	861	861
180 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION.	59,958	38,090
182 MANAGEMENT HEADQUARTERS - MDA.....	28,908	28,908
183 IT SOFTWARE DEV INITIATIVES.....	167	167
989 CLASSIFIED PROGRAMS.....	82,627	82,627
TOTAL, RDT&E MANAGEMENT SUPPORT.....	961,682	1,058,314
OPERATIONAL SYSTEMS DEVELOPMENT		
185 DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS).....	8,706	6,206
186 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	2,165	2,165
187 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	288	288
188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	15,956	15,956
189 JOINT INTEGRATION AND INTEROPERABILITY.....	29,880	29,880
190 CLASSIFIED PROGRAMS.....	2,402	2,402
191 C4I INTEROPERABILITY.....	72,403	72,403
193 JOINT/ALLIED COALITION INFORMATION SHARING.....	7,093	7,093
200 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.....	481	481
201 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	8,366	15,866
202 LONG HAUL COMMUNICATIONS (DCS).....	11,324	11,324
203 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK....	12,514	12,514
204 PUBLIC KEY INFRASTRUCTURE (PKI).....	6,548	6,548
205 KEY MANAGEMENT INFRASTRUCTURE (KMI).....	33,751	33,751
206 INFORMATION SYSTEMS SECURITY PROGRAM.....	11,753	11,753
207 INFORMATION SYSTEMS SECURITY PROGRAM.....	348,593	348,593
208 INFORMATION SYSTEMS SECURITY PROGRAM.....	5,500	5,500
211 GLOBAL COMMAND AND CONTROL SYSTEM.....	54,739	54,739

84F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
212 JOINT SPECTRUM CENTER.....	29,154	29,154
213 NET-CENTRIC ENTERPRISE SERVICES (NCES).....	1,830	1,830
214 JOINT MILITARY DECEPTION INITIATIVE.....	1,241	1,241
215 TELEPORT PROGRAM.....	6,418	6,418
217 SPECIAL APPLICATIONS FOR CONTINGENCIES.....	5,045	5,045
220 CYBER SECURITY INITIATIVE.....	411	411
222 CYBER SECURITY INITIATIVE.....	4,341	4,341
223 CRITICAL INFRASTRUCTURE PROTECTION (CIP).....	13,008	13,008
227 POLICY R&D PROGRAMS.....	6,603	6,603
229 NET CENTRICITY.....	14,926	14,926
232 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	4,303	1,303
235 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	3,154	3,154
237 MQ-1 PREDATOR A UAV.....	2,499	2,499
239 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM.....	2,660	2,660
240 INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT.....	1,444	1,444
248 INDUSTRIAL PREPAREDNESS.....	23,103	23,103
249 LOGISTICS SUPPORT ACTIVITIES.....	2,466	2,466
250 MANAGEMENT HEADQUARTERS (JCS).....	2,730	2,730
252 MQ-9 UAV.....	2,499	2,499
253 RQ-11 UAV.....	3,000	1,500
254 RQ-7 UAV.....	450	450
256 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV.....	89,382	74,382
257 SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT.....	799	799
258 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT.....	27,916	27,916
259 SOF OPERATIONAL ENHANCEMENTS.....	60,915	65,415
260 SPECIAL OPERATIONS CV-22 DEVELOPMENT.....	10,775	10,775
263 MISSION TRAINING AND PREPARATION SYSTEMS (MTPS).....	4,617	4,617
265 MC130J SOF TANKER RECAPITALIZATION.....	18,571	18,571
266 SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS..	1,392	1,392
268 SOF WEAPONS SYSTEMS.....	2,610	2,610
269 SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS.....	2,971	2,971
270 SOF VISUAL AUGMENTATION, LASERS & SENSORS SYSTEMS.....	3,000	3,000

846
FBI
SEARCHED
SERIALIZED
INDEXED
FILED

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
271 SOF TACTICAL VEHICLES.....	3,522	3,522
272 SOF MUNITIONS.....	1,500	1,500
273 SOF ROTARY WING AVIATION.....	51,123	51,123
274 SOF UNDERWATER SYSTEMS.....	92,424	68,424
275 SOF SURFACE CRAFT.....	14,475	14,475
276 SOF PSYOP.....	2,990	2,990
277 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	8,923	8,923
278 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	9,473	9,473
	-----	-----
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,171,125	1,137,125
999 CLASSIFIED PROGRAMS.....	4,227,920	3,940,877
	-----	-----
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE.	19,755,678	19,193,955
	=====	=====

84H

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	Conference
3 BASIC RESEARCH INITIATIVES	14,731	7,731
Reduction to new starts		-7,000
6 NATIONAL DEFENSE EDUCATION PROGRAM	101,591	86,591
Excessive growth		-15,000
8 JOINT MUNITIONS TECHNOLOGY	21,592	20,592
Excessive growth		-1,000
9 BIOMEDICAL TECHNOLOGY	110,000	95,000
Unsustained funding		-15,000
12 SYSTEMS 2020 APPLIED RESEARCH	4,381	0
Duplication of effort		-4,381
13 INFORMATION AND COMMUNICATIONS TECHNOLOGY	400,499	354,125
IT-03 unsustained funding		-12,900
IT-04 unsustained funding		-13,474
Reduction to new starts		-20,000
15 MACHINE INTELLIGENCE	61,351	52,276
Unsustained growth		-9,075
JOINT DATA MANAGEMENT ADVANCED		
18 DEVELOPMENT	9,235	4,235
Excessive growth		-5,000
19 CYBER SECURITY RESEARCH	9,735	4,735
Program increase		-5,000
HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING		
20 (HSCB) APPLIED RESEARCH	14,923	8,923
Excessive growth		-6,000
21 TACTICAL TECHNOLOGY	206,422	202,422
Reduction to new starts		-4,000
22 MATERIALS AND BIOLOGICAL TECHNOLOGY	237,837	222,837
Excessive growth		-15,000
25 SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	26,591	41,591
Program increase - unfunded requirement		15,000
JOINT MUNITIONS ADVANCED TECHNOLOGY		
27 INSENSITIVE MUNITIONS ADVANCED TECHNOLOGY	24,771	15,771
Excessive growth		-9,000
32 JOINT ADVANCED CONCEPTS	7,903	6,803
Unsustained growth		-1,100
SYSTEMS 202 ADVANCED TECHNOLOGY		
34 DEVELOPMENT	4,381	0
Lack of transition plan		-4,381

84I

R-1		Budget Request	Conference
41	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Excessive growth	187,707	176,707 -11,000
43	JOINT DATA MANAGEMENT RESEARCH Delay of fiscal year 2011 new start	9,235	4,235 -5,000
45	CYBER SECURITY ADVANCED RESEARCH Program adjustment	10,709	5,709 -5,000
46	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADVANCED TECHNOLOGY Excessive growth	18,179	13,179 -5,000
47	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM Industrial Base Innovation Fund program - Program adjustment	17,888	47,888 30,000
51	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY Excessive growth	41,976	29,976 -12,000
53	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT 90nm Next Generation Foundry	91,132	61,132 -30,000
55	ADVANCED ELECTRONICS TECHNOLOGIES Reduction to new starts	160,286	150,286 -10,000
58	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS CCC-01 unsustained growth CCC-02 unsustained growth CCC-CLS unsustained growth Reduction to new starts	296,537	261,606 -7,490 -3,850 -10,591 -13,000
60	NETWORK-CENTRIC WARFARE TECHNOLOGY NET-01 unsustained growth Reduction to new starts	235,245	208,503 -11,742 -15,000
61A	DEFENSE RAPID INNOVATION PROGRAM Defense Rapid Innovation Program - Program adjustment		200,000 200,000
65	QUICK REACTION SPECIAL PROJECTS P832 P826/P828 excessive growth	89,925	60,765 -4,160 -25,000
66	JOINT EXPERIMENTATION Program adjustment	58,130	39,130 -19,000
67	MODELING AND SIMULATION MANAGEMENT OFFICE Excessive growth	37,029	31,029 -6,000
68	DIRECTED ENERGY RESEARCH Program adjustment	96,329	50,000 -46,329

84J

R-1	Budget Request	Conference
69 NEXT GENERATION AEGIS MISSILE	123,456	13,456
Transfer to lines 91 for SM-3 IB and line 111 for SM-3 IIA for program adjustments		-110,000
COMBATING WEAPONS OF MASS DESTRUCTION		
73 SYSTEMS	7,788	4,288
Program reduction		-3,500
SPECIAL OPERATIONS ADVANCED TECHNOLOGY		
74 DEVELOPMENT	35,242	30,242
Excess to need		-5,000
NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY		
77 EQUIPMENT	36,798	30,798
Unexecutable growth		-6,000
86 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	261,143	213,155
JPID program restructure		-13,988
INATS schedule delays		-13,000
VAC FILO execution delays		-9,000
IBP schedule delay		-12,000
88 BALLISTIC MISSILE DEFENSE TEST & TARGETS	1,071,039	85,690
Transfer to lines 88a, 88b, and 89		-985,349
88a BMD Tests		488,382
Transfer from line 88		488,382
88b BMD Targets		454,999
Transfer from line 88		454,999
89 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	373,563	415,531
Transfer from line 88		41,968
91 AEGIS BMD	960,267	990,267
Transfer from line 69 Next Generation Aegis Missile for SM-3 Block IB production improvements program adjustment		30,000
101 ISRAELI COOPERATIVE PROGRAMS	106,100	235,700
Arrow 3		13,000
Arrow System Improvement Program (ASIP)		47,200
David's Sling Weapon System		69,400
104 DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,221	35,321
Program adjustment		32,100
HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING		
107 (HSCB) RESEARCH & ENGINEERING	10,309	7,509
Excessive growth		-2,800
111 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	424,454	474,454
Transfer from line 69 Next Generation Aegis Missile for Risk Reduction program adjustment		50,000

84K

R-1	Budget Request	Conference
112 PRECISION TRACKING SPACE SYSTEM RDT&E Unjustified program	160,818	80,818 -80,000
113 AIRBORNE INFRARED (ABIR) Program adjustment	46,877	0 -46,877
DEFENSE ACQUISITION CHALLENGE PROGRAM		
116 (DACP) Restore unjustified reduction	0	25,000 25,000
118 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT Program adjustment	204,824	179,824 -25,000
119 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Decontamination Family of Systems schedule delays Bioscavenger program delays MCM1, Duplication with other government programs	400,608	316,608 -10,000 -24,000 -50,000
ADVANCED IT SERVICES JOINT PROGRAM OFFICE		
121 (AITS-JPO) Technology Innovation Fund Cyber threat discovery - program adjustment	49,198	38,824 -25,374 15,000
DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION		
130 Program growth	134,285	94,285 -40,000
CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT		
139 Restore unjustified reduction	140,231	160,231 20,000
147 CLASSIFIED PROGRAM USD(P) Classified program USD(P)	0	100,000 100,000
165 DEVELOPMENT TEST AND EVALUATION Fiscal year 2012 WSARA shortfall - program adjustment	15,805	19,305 3,500
176 CYBER SECURITY INITIATIVE Execution delays	10,000	5,000 -5,000
COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION		
180 P754 - Duplication with Service initiatives	59,958	38,090 -21,868
DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)		
185 Excessive growth	8,706	6,206 -2,500
DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION		
201 Cybersecurity pilots program adjustment	8,366	15,866 7,500
232 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS Unjustified increase	4,303	1,303 -3,000

84L

R-1	Budget Request	Conference
253 RQ-11 UAV	3,000	1,500
Lack of full funding		-1,500
SPECIAL OPERATIONS AVIATION SYSTEMS		
256 ADVANCED DEVELOPMENT	89,382	74,382
MC-130 TF/TA radar contract award delay		-15,000
259 SOF OPERATIONAL ENHANCEMENTS	60,915	65,415
Program Increase - Electronic Warfare unfunded requirement		4,500
274 SOF UNDERWATER SYSTEMS	92,424	68,424
Excessive growth		-24,000
CLASSIFIED PROGRAMS	4,227,920	3,940,877
Classified adjustment		-289,043
File sanitization tool (FiST) - program adjustment		2,000

84M

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY

The conferees recommend a total of \$166,122,000 in undistributed reductions throughout the Defense Advanced Research Projects Agency (DARPA). The conferees direct the Director of DARPA to provide a report to the congressional defense committees, not later than 60 days after enactment of this Act, detailing by program element and project the application of each undistributed reduction.

PROMPT GLOBAL STRIKE

The fiscal year 2012 budget request includes \$204,824,000 to continue the Prompt Global Strike program. The conferees recommend \$179,824,000, a reduction of \$25,000,000, based on program delays caused by two consecutive flight test failures of the Hypersonic Technology Vehicle 2. The conferees remain supportive of the Prompt Global Strike program and direct that the reduction not be applied to the Advanced Hypersonic Weapon program, which just completed a successful flight demonstration.

SPECIAL OPERATIONS COMMAND UNDERSEA MOBILITY CONCEPTS

The fiscal year 2012 budget request includes \$92,242,000 for several programs that are designed to collectively fill the capability gap that remains following termination of the Advanced SEAL Delivery System and its successor, the Joint Multi-Mission Submersible. The conferees note that unobligated prior year appropriations, combined with funds provided in the Department of Defense Appropriations Act, 2012, would allow the Special Operations Command (SOCOM) to award several commercial contracts to develop a Family of Systems to meet its requirement. The conferees direct the Commander, SOCOM to provide separate cost estimates for the Technology

Development and Engineering and Manufacturing Development phases for each of the projects in support of Undersea Mobility, as well as the estimated procurement costs, with the fiscal year 2013 budget submission.

ISRAELI COOPERATIVE PROGRAMS

The fiscal year 2012 budget request includes \$106,100,000 to continue Israeli Cooperative Programs, a decrease of over \$100,000,000 from amounts appropriated in fiscal year 2011. The conferees find the request insufficient and provide an additional \$129,600,000 to address Israel's security requirements. Within this amount, \$15,000,000 shall be used only for the Low Rate Initial Production activities as included in the David's Sling Weapon System project agreement between the two governments.

MEDICAL COUNTERMEASURES INITIATIVE

The conferees recommend \$101,670,000, instead of \$151,670,000 as proposed by the House and no funding as proposed by the Senate, for the Medical Countermeasures Initiative (MCMI) System Development and Demonstration. The conferees support the purpose of the MCMI program but are concerned that synergies with other government programs have not been sufficiently explored and that the government is creating slightly distinct, yet largely redundant capabilities. Therefore, the conferees direct the Assistant Secretary of Defense (Nuclear, Chemical, and Biological Defense Programs) to continue efforts to reduce costs and program overlap.

90NM NEXT GENERATION FOUNDRY

The recommendation includes no funding for the requested 90nm Next Generation Foundry, due to the lack of justification in support of the budget submission. However, the conferees recognize the criticality of ensuring a safe and stable supply of microchips to the Department of Defense and will revisit this issue in the future.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The conference agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

INSERT 87A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

OPERATIONAL TEST AND EVALUATION, DEFENSE

1	RD&E MANAGEMENT SUPPORT OPERATIONAL TEST AND EVALUATION.....	60,444	60,444
2	LIVE FIRE TESTING.....	12,126	12,126
3	OPERATIONAL TEST ACTIVITIES AND ANALYSES.....	118,722	118,722
	TOTAL, RD&E MANAGEMENT SUPPORT.....	191,292	191,292
	TOTAL, OPERATIONAL TEST AND EVALUATION, DEFENSE.....	191,292	191,292

87A

PCBR/ADP

TITLE V - REVOLVING AND MANAGEMENT FUNDS

The conference agreement provides \$2,675,529,000 in Title V, Revolving and Management Funds as proposed by the House, instead of \$2,262,529,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~{Insert Revolving Funds summary table}~~

INSERT 88A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

TITLE V

REVOLVING AND MANAGEMENT FUNDS

Defense Working Capital Funds.....	1,575,010	1,575,010
National Defense Sealift Fund.....	1,128,384	1,100,519
Total, title V, Revolving and Management Funds..	<u>2,701,394</u>	<u>2,675,529</u>

88A

11/11/11

DEFENSE WORKING CAPITAL FUNDS

The conference agreement provides \$1,575,010,000 for the Defense Working Capital Funds as proposed by the House, instead of \$1,562,010,000 as proposed by the Senate.

NATIONAL DEFENSE SEALIFT FUND

The conference agreement provides \$1,100,519,000 for the National Defense Sealift Fund as proposed by the House, instead of \$700,519,000 as proposed by the Senate.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS (in thousands of dollars)

	Budget Request	Conference
STRATEGIC SHIP ACQUISITION	450,026	424,161
Revised Mobile Landing Platform acquisition strategy		-25,865
DoD MOBILIZATION ASSETS	318,645	318,645
SEALIFT RESEARCH AND DEVELOPMENT	48,443	48,443
READY RESERVE FORCE OPERATION AND MAINTENANCE	309,270	309,270
Total, National Defense Sealift Fund	1,126,384	1,100,519

TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The conference agreement provides \$35,593,020,000 in Title VI, Other Department of Defense Programs, instead of \$35,677,681,000 as proposed by the House and \$35,628,483,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Other DoD Programs summary table]~~ e

INSERT 91A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

TITLE VI

OTHER DEPARTMENT OF DEFENSE PROGRAMS

Defense Health Program:		
Operation and maintenance.....	30,902,546	30,582,235
Procurement.....	632,518	632,518
Research, development, test and evaluation.....	663,706	1,267,306
Total, Defense Health Program 1/.....	32,198,770	32,482,059
Chemical Agents and Munitions Destruction, Defense:		
Operation and maintenance.....	1,147,691	1,147,691
Procurement.....	---	---
Research, development, test and evaluation.....	406,731	406,731
Total, Chemical Agents 2/.....	1,554,422	1,554,422
Drug Interdiction and Counter-Drug Activities, Defense	1,156,282	1,209,820
Joint Improvised Explosive Device Defeat Fund 2/.....	220,634	---
Joint Urgent Operational Needs Fund.....	100,000	---
Office of the Inspector General 1/.....	289,519	346,919
Total, title VI, Other Department of Defense Programs.....	35,519,627	35,593,020

91A
PCN
PCN

DEFENSE HEALTH PROGRAM

The conference agreement provides \$32,482,059,000 for the Defense Health Program, instead of \$32,347,559,000 as proposed by the House and \$32,536,070,000 as proposed by the Senate. The conference agreement on items addressed either by the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 92A-92B

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

DEFENSE HEALTH PROGRAM

OPERATION AND MAINTENANCE		
IN-HOUSE CARE.....	8,148,856	8,158,856
PRIVATE SECTOR CARE.....	16,377,272	16,047,272
CONSOLIDATED HEALTH SUPPORT.....	2,193,821	2,213,821
INFORMATION MANAGEMENT.....	1,422,697	1,422,697
MANAGEMENT ACTIVITIES.....	312,102	307,102
EDUCATION AND TRAINING.....	705,347	693,647
BASE OPERATIONS/COMMUNICATIONS.....	1,742,451	1,738,840
	-----	-----
SUBTOTAL, OPERATION AND MAINTENANCE.....	30,902,546	30,582,235
PROCUREMENT		
DEFENSE HEALTH PROGRAM.....	832,518	632,518
RESEARCH DEVELOPMENT TEST AND EVALUATION		
DEFENSE HEALTH PROGRAM.....	663,706	1,267,306
	-----	-----
TOTAL, DEFENSE HEALTH PROGRAM.....	32,198,770	32,482,059
	=====	=====

(92A)

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2011-11-11

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Conference
OPERATION AND MAINTENANCE	30,902,546	30,582,235
IN-HOUSE CARE	8,148,856	8,158,856
Program Increase - Suicide Prevention		10,000
PRIVATE SECTOR CARE	16,377,272	16,047,272
TRICARE Historical Underexecution		-330,000
CONSOLIDATED HEALTH SUPPORT	2,193,821	2,213,821
Wounded Warrior Military Adaptive Sports Program		10,000
Program Increase - Suicide Prevention		10,000
INFORMATION MANAGEMENT	1,422,697	1,422,697
MANAGEMENT ACTIVITIES	312,102	307,102
Strategic Communications		-3,000
Contract savings from website consolidation		-2,000
EDUCATION AND TRAINING	705,347	693,647
Unjustified Growth for Travel		-11,700
BASE OPERATIONS AND COMMUNICATIONS	1,742,451	1,738,840
Adjustment for Civilian Pay Error		-3,611
PROCUREMENT	632,518	632,518
RESEARCH AND DEVELOPMENT	663,706	1,267,306
Peer-Reviewed Alcohol and Substance Abuse Disorders Research		4,500
Peer-Reviewed ALS Research		6,400
Peer-Reviewed Alzheimer Research		12,000
Peer-Reviewed Autism Research		5,100
Peer-Reviewed Bone Marrow Failure Disease Research		3,200
Peer-Reviewed Breast Cancer Research		120,000
Peer-Reviewed Cancer Research		12,800
Peer-Reviewed Duchenne Muscular Dystrophy Research		3,200
Peer-Reviewed Gulf War Illness Research		10,000
Peer-Reviewed Hemorrhage Control Research		10,000
Peer-Reviewed Lung Cancer Research		10,200
Peer-Reviewed Medical Research		50,000
Peer-Reviewed Multiple Sclerosis Research		3,800
Peer-Reviewed Orthopedic Research		30,000
Peer-Reviewed Ovarian Cancer Research		16,000
Peer-Reviewed Prostate Cancer Research		80,000
Peer-Reviewed Restorative Transplantation Research		15,000
Peer-Reviewed Spinal Cord Research		9,600
Peer-Reviewed Traumatic Brain Injury and Psychological Health Research		135,500
Peer-Reviewed Tuberos Sclerosis Complex Research		5,100
Peer-Reviewed Vision Research		3,200
Global HIV/AIDS Prevention		8,000
Joint Warfighter Medical Research		50,000

92B

09/01
 2008/11/27

DEFENSE HEALTH PROGRAM REPROGRAMMING PROCEDURES

The conferees remain concerned over the transfer of funds from Direct (or In-house) Care to pay for contractor-provided medical care. To limit such transfers and continue oversight within the Defense Health Program operation and maintenance account, the conferees include bill language which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The bill language and accompanying statement language included by the conferees should not be interpreted by the Department of Defense as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, the conferees continue to designate the funding for the Direct Care System as a special interest item. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Department of Defense to follow prior approval reprogramming procedures.

The Department shall also provide written notification to the House and Senate Appropriations Committees of cumulative transfers in excess of \$15,000,000 out of the Private Sector Care budget activity. The conferees further direct the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the House and Senate Appropriations Committees on budget execution data for all of the Defense Health Program accounts and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2012, the conferees recommend one percent carryover authority for the operation and maintenance account of the Defense Health Program. The conferees direct the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending

plan for any fiscal year 2011 designated carryover funds to the congressional defense committees not fewer than 15 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The conference agreement provides \$12,800,000 for a Peer-Reviewed Cancer Research Program that would research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense, and specifically by the U.S. Army Medical Research and Materiel Command.

The funds provided are directed to be used to conduct research in the following areas: melanoma and other skin cancers, pediatric brain tumors, genetic cancer research, pancreatic cancer, kidney cancer, blood cancer, colorectal cancer, mesothelioma, and listeria vaccine for infectious disease and cancer.

The funds provided under the Peer-Reviewed Cancer Research Program shall only be used for the purposes listed above. The Assistant Secretary of Defense (Health Affairs) is directed to provide a report not later than 60 days after enactment of this Act to the congressional defense committees on the status of the Peer-Reviewed Cancer Research Program. For each research area, the report should include the funding amount awarded, the progress of the research, and the relevance of the research for servicemembers and their families.

JOINT WARFIGHTER MEDICAL RESEARCH PROGRAM

The conference agreement provides \$50,000,000 for the Joint Warfighter Medical Research Program. Funds shall be used to augment and accelerate high priority Department of Defense and Service medical requirements and to continue prior year initiatives that are close to achieving their objectives and yielding a benefit to military

medicine. The funds shall not be used for new projects or for basic research. The funding shall be awarded at the Department's discretion following a review of medical research and development gaps, as well as unfinanced medical requirements of the Services. Further, the conferees direct the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 120 days after enactment of this Act to the congressional defense committees, which lists the projects that receive funding. The report should include the amount of funding provided to each project and a thorough description of each project's research.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The conference agreement provides \$50,000,000 for a Peer-Reviewed Medical Research Program. The conferees direct the Secretary of Defense, in conjunction with the Service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to: arthritis, composite tissue transplantation, drug abuse, dystonia, epilepsy, food allergies, Fragile X syndrome, hereditary angioedema, inflammatory bowel disease, interstitial cystitis, lupus, malaria, nanomedicine for drug delivery science, neuroblastoma, osteoporosis and related bone disease, Paget's disease, polycystic kidney disease, post-traumatic osteoarthritis, scleroderma, tinnitus, and tuberculosis. The conferees emphasize that the additional funding provided under the Peer-Reviewed Medical Research Program shall be devoted only to the purposes listed above.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The conference agreement on items addressed either by the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

INSERT 96A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
CHEM DEMILITARIZATION - OPERATION AND MAINTENANCE.....	1,147,691	1,147,691
CHEM DEMILITARIZATION - RESEARCH, DEV.. TEST & EVAL...	406,731	406,731

TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE.....	1,554,422	1,554,422
=====		

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TOOELE CHEMICAL AGENT DISPOSAL FACILITY

House Report 112-110 directs the Secretary of Defense to submit a report to the congressional defense committees detailing the closure requirements and potential reuse of the Tooele Chemical Agent Disposal Facility. This report is no longer required.

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The conference agreement provides \$1,209,620,000 for Drug Interdiction and Counter-Drug Activities, Defense, instead of \$1,208,147,000 as proposed by the House and \$1,205,072,000 as proposed by the Senate. The conference agreement on items addressed either by the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

		Budget	
		Request	Conference
DRUG INTERDICTION & COUNTER-DRUG ACTIVITIES		1,156,282	1,209,620
PC			
2360	EUCOM Tactical Analysis Team Support - Previously Denied New Start		-952
3217	Navy Counter-Drug Activities - ROTHF - Transfer from OP,N line 89		2,290
7403	National Guard Counter-Drug Program State Plans		50,000
9205	EUCOM Counternarcotics Operations Support		-2,000
9380	Young Marines - Drug Demand Reduction		4,000

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The conference agreement on items addressed either by the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

Line		Budget Request	Conference
4	STAFF AND INFRASTRUCTURE Transfer to title IX	220,634	0 -220,634
TOTAL, JOINT IED DEFEAT FUND		220,634	0

The conference agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. The agreement addresses the funding requirements of the Joint Improvised Explosive Device Defeat Organization in title IX.

OFFICE OF THE INSPECTOR GENERAL

The conference agreement on items addressed either by the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget Request	Conference
OPERATION AND MAINTENANCE	286,919	341,419
Program Increase		54,500
PROCUREMENT	1,000	1,000
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	1,600	4,500
Program Increase		2,900
TOTAL, OFFICE OF THE INSPECTOR GENERAL	289,519	346,919

TITLE VII - RELATED AGENCIES

The conference agreement provides \$1,061,591,000 in Title VII, Related Agencies, instead of \$971,925,000 as proposed by the House and \$1,107,413,000 as proposed by the Senate. The conference agreement on items addressed either by the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ *e*

INSERT 101A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST CONFERENCE

TITLE VII

RELATED AGENCIES

Central Intelligence Agency Retirement and Disability System Fund.....	513,700	513,700
Intelligence Community Management Account (ICMA).....	592,213	547,891
Total, title VII, Related agencies.....	<u>1,105,913</u>	<u>1,061,591</u>

(101A)

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate detailed and comprehensive classified annex. The Intelligence Community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2012.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM
FUND

The conference agreement provides \$513,700,000 for the Central Intelligence Agency Retirement and Disability Fund, as proposed by both the House and the Senate.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The conference agreement provides \$547,891,000 for the Intelligence Community Management Account, instead of \$458,225,000 as proposed by the House and \$593,713,000 as proposed by the Senate.

TITLE VIII – GENERAL PROVISIONS

The conference agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in conference follow:

The conference agreement modifies a provision proposed by the House and Senate which provides general transfer authority not to exceed \$3,750,000,000.

The conference agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision but made it permanent.

The conference agreement retains a provision proposed by the House concerning incentive payments authorized by section 504 of the Indian Financing Act (25 U.S.C. 1544). The Senate bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which provides funding from various appropriations for the Civil Air Patrol Corporation. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate related to funding provided for Federally Funded Research and Development Centers. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House which provides that the Office of Economic Adjustment may use funds made available under Operation and Maintenance, Defense-Wide to make grants and supplement other federal funds in accordance with guidance provided. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the Senate which prohibits the conversion of any activity or function performed by civilian employees of

the Department of Defense to contractor with certain exceptions. The House bill contained no similar provision.

The conference agreement modifies a provision proposed by the House and the Senate recommending rescissions. The rescissions agreed to are:

(RESCISSIONS)

2002 Appropriations:	
National Defense Sealift Fund:	
Ready Reserve Force.....	\$20,444,000
2003 Appropriations:	
National Defense Sealift Fund:	
Ready Reserve Force.....	8,500,000
2004 Appropriations:	
National Defense Sealift Fund:	
Ready Reserve Force.....	6,500,000
2010 Appropriations:	
Aircraft Procurement, Army:	
Common Ground Equipment	5,100,000
Procurement of Weapons and Tracked Combat Vehicles, Army:	
Handgun	3,379,000
Lightweight .50 Caliber Machine Gun.....	974,000
Procurement of Ammunition, Army:	
Artillery Fuzes, All Types	19,000,000
Scorpion, Intelligent Munitions Systems	2,674,000
Other Procurement, Army:	
Armored Security Vehicle.....	13,000,000
Lightweight Counter Mortar Radar.....	15,000,000
Installation Info Infrastructure Mod Program	5,800,000
Special Equipment for User Testing	17,000,000
Explosive Ordnance Disposal Equipment.....	5,347,000
Items Less than \$5 Million (ENG SPT)	2,500,000
Aircraft Procurement, Navy:	
P-8A.....	90,000,000
Aircraft Procurement, Air Force:	
C-130	17,471,000
T-38	11,326,000
KC-10A (ATCA).....	4,100,000

Missile Procurement, Air Force:	
NPOESS	3,889,000
Other Procurement, Air Force:	
Global Combat Support System (DEAMS)	12,200,000
Procurement, Defense-Wide:	
Maritime Equipment Modifications	716,000
2011 Appropriations:	
Aircraft Procurement, Army:	
Airborne Avionics	21,500,000
Missile Procurement, Army:	
Surface-Launched AMRAAM System	99,800,000
Procurement of Weapons and Tracked Combat Vehicles, Army:	
Lightweight .50 Caliber Machine Gun.....	18,834,000
Procurement of Ammunition, Army:	
Artillery Fuzes, All Types	15,000,000
Other Procurement, Army	
Armored Security Vehicle.....	80,000,000
Joint Tactical Radio System.....	70,000,000
Lightweight Counter Mortar Radar.....	80,000,000
BCT Unattended Ground Sensor.....	14,636,000
BCT Network	74,000,000
Special Equipment for User Testing	26,000,000
Ground Soldier System	93,800,000
Aircraft Procurement, Navy:	
P-8A.....	55,000,000
F-18 Series.....	23,000,000
Weapons Procurement, Navy:	
Standard Missile Mods.....	21,427,000
Sidewinder	2,900,000
Airborne Mine Neutralization Systems.....	9,949,000
Procurement of Ammunition, Navy and Marine Corps:	
General Purpose Bombs	8,612,000
Intermediate Caliber Gun Ammunition.....	19,650,000
Other Procurement, Navy	
Reactor Power Units.....	6,700,000
Navy Multiband Terminal	48,600,000
Physical Security Equipment.....	4,298,000
Shipbuilding and Conversion, Navy:	
Littoral Combat Ship AP.....	110,351,000
Aircraft Procurement, Air Force:	

C-130J AP	30,000,000
F-15.....	31,340,000
C-130	25,000,000
B-2A (Multi Display Units)	22,579,000
T-38	18,600,000
C-37A	11,731,000
C-40	10,475,000
C-32A	10,411,000
Other Production Charges (NATO)	17,000,000
KC-10A (ATCA).....	4,100,000
B-52	1,733,000
Other Production Charges (MQ-1).....	37,244,000
Missile Procurement, Air Force:	
GPS III Space Segment	122,500,000
SBIRS High (Space) AP.....	25,000,000
JASSM.....	46,400,000
Other Procurement, Air Force:	
Tactical Air Control Party Vehicular Communication System	26,949,000
Global Combat Support System.....	7,733,000
Combat Training Ranges.....	3,700,000
Theater Battle Management Command and Control System.....	1,000,000
Modular Aircrew Common Helmet	6,217,000
Special Update Program.....	2,972,000
Joint Tactical Radio System Ground Mobile Radio	4,297,000
Procurement, Defense-Wide:	
Contamination Avoidance.....	1,626,000
Installation Force Protection	1,083,000
Individual Protection	892,000
Collective Protection	329,000
Decontamination	258,000
Joint Bio Defense Program (Medical).....	124,000
Research, Development, Test and Evaluation, Army:	
FCS UAV	16,700,000
FCS UAV	6,000,000
FCS Unattended Ground Sensors.....	5,800,000
Manned Ground Vehicle – GCV.....	45,000,000
Joint Air-to-Ground Missile	49,700,000
Landmine Warfare Barrier – Scorpion.....	24,200,000
MLRS PIP – GMLRS AW.....	5,700,000
Aerial Common Sensor – EMARSS	24,425,000

Aerial Common Sensor – EMARSS Excess Carryover.....	79,100,000
Ground Combat Vehicle – Change to Acquisition Strategy	100,000,000
Research, Development, Test and Evaluation, Navy:	
Common Mobile Aircrew Restraint System	5,100,000
Multi-Purpose Bomb Rack.....	10,000,000
FMU-164 Fuze	19,671,000
Retract Elm.....	5,878,000
Small Diameter Bomb	2,600,000
Joint Air-to-Ground Missile	7,400,000
Navy Meteorological and Ocean Sensors – Space.....	15,038,000
Research, Development, Test and Evaluation, Air Force:	
JSpOC Mission System.....	3,500,000
Space Situational Awareness Systems	18,000,000
Agile Combat Support.....	2,800,000
Joint Strike Fighter	85,000,000
Joint Cargo Aircraft.....	7,750,000
Evaluation and Analysis Program	17,997,000
Special Evaluation System	47,252,000
Combined Advanced Applications.....	19,845,000
Defense Reconnaissance Support Activities (SPACE).....	11,800,000
Tactical Air Control Party – Mod	2,450,000
B-2	22,000,000
AWACS.....	19,700,000
Research, Development, Test and Evaluation, Defense-Wide:	
DARPA Undistributed Rescission	126,589,000
DARPA Defense Research Sciences.....	1,827,000
DTRA Weapons of Mass Destruction Defeat Technologies	10,435,000
DARPA Tactical Technology	10,084,000
DARPA Materials and Biological Technology.....	1,000,000
DARPA Electronics Technology	500,000
DTRA Counterproliferation Initiatives – Proliferation Prevention and Defeat	11,950,000
DARPA Classified Programs	4,000,000
DARPA Command, Control, and Communications Systems.....	3,000,000
DARPA Space Programs and Technology	1,000,000
DARPA Advanced Electronics Technologies	1,000,000
DARPA Network-Centric Warfare Technology	1,000,000
MDA BMD Midcourse Defense Segment	23,005,000
OSD UAS Common Development	3,007,000
BTA R&D Activities.....	6,019,000

DTRA Weapons of Mass Destruction Defeat Capabilities.....	603,000
BTA DIMHRS.....	392,000
JIAMDO.....	18,369,000
OSD Technical Studies, Support, and Analysis.....	12,321,000
OSD Policy R&D Programs.....	3,711,000
OSD Net Centricity.....	3,233,000
JCS Management Headquarters.....	239,000
ISSP.....	11,000,000
Defense Health Program:	
Research, Development, Test and Evaluation.....	257,000

The conference agreement retains a provision proposed by the Senate for the procurement of ball and roller bearings, except for the purchase of “commercial items” as defined by section 4(12) of the Office of Federal Procurement Policy Act under certain limitations. The House bill contained a similar provision as defined by section 103 of title 41, United States Code.

The conference agreement retains a provision proposed by the House which prohibits the use of funds to perform repairs or maintenance of military family housing units. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the Senate concerning reporting requirements for any new start advanced concept technology demonstration project or joint capability demonstration project. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House concerning a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the Senate which makes available funds to reimburse the Department of Homeland Security for costs associated

with processing and adjudication of applications for naturalization. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the Senate related to funding for the Israeli Cooperative Defense programs. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate regarding Fleet Forces Command control of Navy forces assigned to the Pacific and United States Transportation Command operational and administrative control of C-130 and KC-135 forces assigned to the Pacific and European Air Force Commands. The House bill contained a similar provision but did not include restrictions related to the Transportation Command.

The conference agreement modifies a provision proposed by the Senate regarding the transfer of funds provided within Research, Development, Test and Evaluation, Army and Research, Development, Test and Evaluation, Air Force. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits the use of funds for nuclear armed interceptors of a missile defense system. The Senate bill contained a similar provision but made it permanent.

The conference agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision but did not provide funding to the Red Cross.

The conference agreement modifies a provision proposed by the Senate which provides funding of up to \$200,000,000 from Operation and Maintenance, Defense-Wide, to be combined with funds from the Department of State, should a Global Security Contingency Fund be created. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the House which requires submission of P-1 exhibit and R-1 exhibits for National Intelligence programs based on certain dollar thresholds. The Senate bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which reduces funding appropriated in Operation and Maintenance, Army to reflect excess cash balances in the Working Capital Funds. The House bill contained no similar provision.

The conference agreement retains a provision proposed by the Senate which requires submission of a baseline for reprogramming at the project level. The House bill contained a similar provision which required submission of the baseline at the subproject level.

The conference agreement modifies a provision proposed by the House establishing prior approval reprogramming and transfer procedures for National Intelligence Programs. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the Senate which provides for the transfer of funds by the Director of National Intelligence to other departments and agencies for purposes of government-wide information sharing activities. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate which provides funds for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the House which extends the period of time during which claims for retroactive stop-loss special pay may be submitted. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House which places a limitation on the total number of Senior Executive Service employees in the



Office of the Director of National Intelligence and requires submission of certain reports. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding Anti-Deficiency Act violations in the military personnel accounts. The provision requires the Inspector General of the Department of Defense to conduct a review of the violations and make recommendations for corrective actions to be implemented. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House to provide grants through the Office of Economic Adjustment to assist the civilian population of Guam. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding parking spaces provided by the BRAC 133 project. The Senate contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits the Secretary of the Air Force from transferring Air Force Material Command functions until after the Secretary transmits a report. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House regarding reporting requirements for civilian personnel end strength by appropriation account. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides funding from Research, Development, Test and Evaluation, Army to conduct research on alternative energy resources for the deployed forces. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which requires the Department to report on the feasibility of using commercially available

telecommunications expense management solutions. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House which provides general transfer authority of \$2,000,000,000 for funds made available for the intelligence community. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which provides funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations. The Senate bill contained no similar provision.

The conference agreement modifies language proposed by the House which prohibits the use of current and prior year funds from being used to transfer detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The conference agreement modifies a provision proposed by the House which requires certain certifications prior to the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The Senate bill contained a similar provision.

The conference agreement modifies language proposed by the House which prohibits the use of current and prior year funds from being used to construct, renovate, or modify U.S. facilities to house any detainees at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The conference agreement modifies a provision proposed by the House which provides funds to conduct an assessment of the current and prospective situation on the ground in Afghanistan and Pakistan. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which directs the Secretary of Defense to submit a report regarding the efficiency savings identified in the fiscal year 2012-2016 budgets. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House which prohibits funding from being used to enter into agreements with corporations with unpaid tax liabilities. The Senate bill contained no similar provision.

The conference agreement modifies a provision proposed by the House which prohibits funding from being used to enter into agreements with a corporation that was convicted of a federal criminal violation in the past 24 months. The Senate bill contained no similar provision.

The conference agreement includes a new provision which creates a Military Intelligence Program Transfer Fund. The House bill and Senate bill contained no similar provisions.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the Child Soldier Prevention Act of 2008. The Senate bill contained no similar provision.

The conference agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained no similar provision.

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TITLE IX – OVERSEAS CONTINGENCY OPERATIONS

The conference agreement provides \$115,082,635,000 in Title IX, Overseas Contingency Operations, instead of \$118,669,277,000 as proposed by the House and \$117,583,000,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

REPORTING REQUIREMENTS

The conferees direct that the Department continue to report incremental contingency operations costs for Operation New Dawn and Operation Enduring Freedom on the monthly basis in the Cost of War Execution report as required by Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The conferees further direct the Department to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

The conferees expect that in order to meet unanticipated requirements, the Department of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The conferees direct the Department of Defense to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title.

MILITARY ACTIVITIES IN LIBYA

General provisions 10003 and 10017, included in the House version of the Department of Defense Appropriations bill, restricted the use of Department of Defense funding for certain activities in or against Libya. The conference agreement does not include those provisions. Since the House passage of the Department of Defense Appropriations bill, political conditions in Libya have changed and power has transferred to a new regime.

As part of a greater NATO force, the United States participated in, and took direct forceful action against the country of Libya to topple its former regime. The action was successful and fortunately no American lives were lost during this incursion. However, the conferees insist that when determining that military engagements are necessary, the President is subject to the terms of the War Powers Resolution (50 U.S.C. 1541 et seq.).

EXTREMIST ORGANIZATIONS

The conferees are aware that certain governments and organizations such as the Government of Iran, Hamas, and Hizbullah have policies and practices counter to the best interests of the United States. The conferees reiterate that extremist governments and organizations should not be funded by this Act and that the conferees will closely monitor the expenditure of funds by the Department of Defense regarding such matters.

HUMAN RIGHTS ABUSES

The House included language directing reports on human rights abuses. The conferees direct the initial report be completed not later than 60 days after enactment of this Act and quarterly throughout the fiscal year.

MILITARY PERSONNEL

The conference agreement provides \$11,639,252,000 for Military Personnel, instead of \$10,813,624,000 as proposed by the House and \$11,657,252,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[Insert MILPERS OCO Table]~~ e

INSERT 117A - 117E

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

M-1	Budget	
	Request	Conference
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	783,035	783,035
RETIRED PAY ACCRUAL	205,290	205,290
BASIC ALLOWANCE FOR HOUSING	221,322	221,322
BASIC ALLOWANCE FOR SUBSISTENCE	27,183	27,183
INCENTIVE PAYS	7,381	7,381
SPECIAL PAYS	64,012	64,012
ALLOWANCES	31,498	31,498
SEPARATION PAY	850	850
SOCIAL SECURITY TAX	59,901	59,901
TOTAL, BA-1	1,400,472	1,400,472
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	1,820,510	1,820,510
RETIRED PAY ACCRUAL	478,020	478,020
BASIC ALLOWANCE FOR HOUSING	694,535	694,535
INCENTIVE PAYS	15,145	15,145
SPECIAL PAYS	313,753	313,753
ALLOWANCES	182,153	182,153
SEPARATION PAY	6,192	6,192
SOCIAL SECURITY TAX	139,271	139,271
TOTAL, BA-2	3,649,579	3,649,579
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	305,468	305,468
SUBSISTENCE-IN-KIND	1,155,870	1,155,870
TOTAL, BA-4	1,461,338	1,461,338
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL		
OPERATIONAL TRAVEL	56,308	56,308
ROTATIONAL TRAVEL	29,861	29,861
SEPARATION TRAVEL	23,685	23,685
TOTAL, BA-5	109,854	109,854
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	9,674	9,674
DEATH GRATUITIES	29,000	29,000
UNEMPLOYMENT BENEFITS	289,232	289,232
RESERVE INCOME REPLACEMENT PROGRAM	472	472
SGLI EXTRA HAZARD PAYMENTS	125,924	125,924
TRAMATIC INJURY PROTECTION COVERAGE	29,790	29,790
TOTAL, BA-6	484,092	484,092
UNDISTRIBUTED ADJUSTMENTS		90,000
Undistributed transfer from title I		90,000
TOTAL, MILITARY PERSONNEL, ARMY	7,105,335	7,195,335

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M-1	Budget	
	Request	Conference
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	133,868	133,868
RETIRED PAY ACCRUAL	32,533	32,533
BASIC ALLOWANCE FOR HOUSING	41,612	41,612
BASIC ALLOWANCE FOR SUBSISTENCE	4,334	4,334
INCENTIVE PAYS	2,993	2,993
SPECIAL PAYS	27,504	27,504
ALLOWANCES	13,898	13,898
SOCIAL SECURITY TAX	10,242	10,242
TOTAL, BA-1	266,984	266,984
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	171,419	171,419
RETIRED PAY ACCRUAL	41,655	41,655
BASIC ALLOWANCE FOR HOUSING	83,688	83,688
INCENTIVE PAYS	940	940
SPECIAL PAYS	102,127	102,127
ALLOWANCES	29,854	29,854
SEPARATION PAY	61	61
SOCIAL SECURITY TAX	13,113	13,113
TOTAL, BA-2	442,857	442,857
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	19,651	19,651
SUBSISTENCE-IN-KIND	15,845	15,845
TOTAL, BA-4	35,496	35,496
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	5,123	5,123
OPERATIONAL TRAVEL	23,490	23,490
ROTATIONAL TRAVEL	29,573	29,573
SEPARATION TRAVEL	3,077	3,077
TOTAL, BA-5	61,263	61,263
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	1,300	1,300
UNEMPLOYMENT BENEFITS	50,111	50,111
SGLI EXTRA HAZARD PAYMENTS	61,023	61,023
TOTAL, BA-6	112,434	112,434
UNDISTRIBUTED ADJUSTMENT		340,200
Undistributed transfer from title I		340,200
TOTAL, MILITARY PERSONNEL, NAVY	919,034	1,259,234

MILITARY PERSONNEL, MARINE CORPS

BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	80,579	80,579
RETIRED PAY ACCRUAL	19,581	19,581
BASIC ALLOWANCE FOR HOUSING	25,949	25,949
BASIC ALLOWANCE FOR SUBSISTENCE	2,513	2,513
SPECIAL PAYS	10,799	10,799
ALLOWANCES	6,607	6,607
SEPARATION PAY	7,427	7,427
SOCIAL SECURITY TAX	6,164	6,164
TOTAL, BA-1	159,619	159,619

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M-1	Budget	
	Request	Conference
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	149,515	149,515
RETIRED PAY ACCRUAL	36,331	36,331
BASIC ALLOWANCE FOR HOUSING	83,814	83,814
SPECIAL PAYS	82,196	82,196
ALLOWANCES	36,520	36,520
SEPARATION PAY	7,085	7,085
SOCIAL SECURITY TAX	11,438	11,438
TOTAL, BA-2	406,899	406,899
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	20,286	20,286
TOTAL, BA-4	20,286	20,286
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL	16,142	16,142
TOTAL, BA-5	16,142	16,142
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	14,100	14,100
UNEMPLOYMENT BENEFITS	19,942	33,942
Marine Corps Identified Shortfall		14,000
SGLI EXTRA HAZARD PAYMENTS	38,372	38,372
TOTAL, BA-6	72,414	86,414
UNDISTRIBUTED ADJUSTMENT		25,000
Undistributed Transfer from title I		25,000
TOTAL, MILITARY PERSONNEL, MARINE CORPS	675,360	714,360
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	209,858	209,858
RETIRED PAY ACCRUAL	51,095	51,095
BASIC ALLOWANCE FOR HOUSING	62,658	62,658
BASIC ALLOWANCE FOR SUBSISTENCE	7,105	7,105
SPECIAL PAYS	19,631	19,631
ALLOWANCES	9,952	9,952
SOCIAL SECURITY TAX	16,049	16,049
TOTAL, BA-1	376,348	376,348
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	425,491	425,491
RETIRED PAY ACCRUAL	103,567	103,567
BASIC ALLOWANCE FOR HOUSING	178,846	178,846
SPECIAL PAYS	82,061	82,061
ALLOWANCES	29,422	29,422
SOCIAL SECURITY TAX	32,550	32,550
TOTAL, BA-2	851,937	851,937
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	43,965	43,965
SUBSISTENCE-IN-KIND	71,506	71,506
TOTAL, BA-4	115,471	115,471
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	6,096	6,096
TOTAL, BA-5	6,096	6,096

M-1	Budget Request	Conference
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	2,000	2,000
UNEMPLOYMENT BENEFITS	19,924	19,924
SGLI EXTRA HAZARD PAYMENTS	64,577	64,577
TOTAL, BA-6	86,501	86,501
UNDISTRIBUTED ADJUSTMENT		56,028
Undistributed Transfer from title I		56,028
TOTAL, MILITARY PERSONNEL, AIR FORCE	1,436,353	1,492,381
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	77,212	77,212
SCHOOL TRAINING	7,591	7,591
SPECIAL TRAINING	122,359	122,359
TOTAL, BA-1	207,162	207,162
TOTAL, RESERVE PERSONNEL, ARMY	207,162	207,162
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	4,144	4,144
SPECIAL TRAINING	37,508	37,508
ADMINISTRATION AND SUPPORT	2,878	2,878
TOTAL, BA-1	44,530	44,530
TOTAL, RESERVE PERSONNEL, NAVY	44,530	44,530
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	5,582	5,582
SPECIAL TRAINING	19,466	19,466
ADMINISTRATION AND SUPPORT	373	373
TOTAL, BA-1	25,421	25,421
TOTAL, RESERVE PERSONNEL, MARINE CORPS	25,421	25,421
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	26,815	26,815
TOTAL, BA-1	26,815	26,815
TOTAL, RESERVE PERSONNEL, AIR FORCE	26,815	26,815
NATIONAL GUARD PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	139,341	139,341
SCHOOL TRAINING	20,557	20,557
SPECIAL TRAINING	422,107	422,107
ADMINISTRATION AND SUPPORT	79,874	64,874
Unjustified growth		-15,000
TOTAL, BA-1	661,879	646,879
UNDISTRIBUTED ADJUSTMENT		17,700

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	Budget Request	Conference
M-1		
Undistributed Transfer from title I		17,700
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	661,879	664,579
NATIONAL GUARD PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	9,435	9,435
TOTAL, BA-1	9,435	9,435
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	9,435	9,435
TOTAL, MILITARY PERSONNEL	11,111,324	11,639,252

OPERATION AND MAINTENANCE

The conference agreement provides \$89,016,326,000 for Operation and Maintenance, instead of \$89,780,293,000 as proposed by the House and \$90,546,851,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~INSERT O&M OGO TABLE]~~

INSERT 118A-118F

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget	
		Request	Conference
OPERATION AND MAINTENANCE, ARMY			
114	THEATER LEVEL ASSETS	3,424,314	3,485,083
	Transfer from title II - Chemical Defense Equipment Sustainment		8,579
	Transfer from title II - Combined Arms Training Strategy		23,198
	Transfer from title II - Theater Demand Reduction		18,692
	Transfer from title II - UAS--Gray Eagle Satellite Service		10,300
115	LAND FORCES OPERATIONS SUPPORT	1,534,886	1,707,704
	Transfer from title II - MRAP Vehicle Sustainment at Combat Training Centers		6,420
	Transfer from title II - Combat Training Center Role Players		30,091
	Transfer from title II - Fox Nuclear Biological and Chemical Reconnaissance Vehicle Contract Logistics Support		12,062
	Transfer from title II - Joint Maneuver Readiness Center Opposing Force Augmentation		4,545
	Transfer from title II - Joint Readiness Training Center Opposing Force Augmentation		26,940
	Transfer from title II - National Training Center Tier Two Level Maintenance Contract		24,000
	Transfer from title II - National Training Center War Fighter Focus		26,650
	Transfer from title II - Sustainment Brigade and Functional Brigade Warfighter Exercise		20,285
	Transfer from title II - Theater Demand Reduction		14,984
	Transfer from title II - Tube-Launched, Optically-Tracked, Wire-Guided Missile Improved Target Acquisition System Contract Logistics Support		6,841
116	AVIATION ASSETS	87,166	155,278
	Transfer from title II - Combined Arms Training Strategy		6,607
	Transfer from title II - Theater Demand Reduction		61,505
121	FORCE READINESS OPERATIONS SUPPORT	2,675,821	2,816,477
	Transfer from title II - Body Armor Sustainment		71,660
	Transfer from title II - Rapid Equipping Force Readiness		9,294
	Transfer from title II - Battle Simulation Centers		59,702
122	LAND FORCES FORCES SYSTEMS READINESS	579,000	605,332
	Transfer from title II - Fixed Wing Life Cycle Contract Support		21,171
	Transfer from title II - Capability Development and Integration		5,161
123	LAND FORCES DEPOT MAINTENANCE	1,000,000	1,000,000
131	BASE OPERATIONS SUPPORT	951,371	1,191,707
	Transfer from title II - Overseas Security Guards		200,000
	Transfer from title II - Senior Leader Initiative: Comprehensive Soldier Fitness Program		30,000
	Transfer from title II - Training Range Maintenance		10,336
132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	250,000	250,000
135	ADDITIONAL ACTIVITIES	22,998,441	24,872,494
	Transfer from title II and Program Reduction - Military Information Support Operations		-40,625
	Synchronization Pre-Deployment and Operational Tracker Fully Funded in O&M DW Base Request in fiscal year 2012		-12,000
	Transfer from title II SAG 111 - Combined Arms Training Strategy		217,376
	Transfer from title II SAG 111 - MRAP Vehicle Sustainment		2,539
	Transfer from title II SAG 111 - Theater Demand Reduction		148,194
	Transfer from title II SAG 112 - Combined Arms Training Strategy		11,752



O-1		Budget Request	Conference
	Transfer from title II SAG 112 - Theater Demand Reduction		2,282
	Transfer from title II SAG 113 - Combined Arms Training Strategy		74,852
	Transfer from title II SAG 321 - Survivability and Maneuverability Training		15,183
	Transfer from title II - Readiness (transfer from BA-1 undistributed)		1,454,500
136	COMMANDERS EMERGENCY RESPONSE PROGRAM	425,000	400,000
	CERP Iraq	25,000	0
	Unjustified Request for CERP Iraq		-25,000
	CERP Afghanistan	400,000	400,000
137	RESET	3,955,429	3,955,429
411	SECURITY PROGRAMS	2,476,766	2,436,766
	ARGUS A-160 deployment delays		-40,000
421	SERVICEWIDE TRANSPORTATION	3,507,186	3,507,186
422	CENTRAL SUPPLY ACTIVITIES	50,740	50,740
424	AMMUNITION MANAGEMENT	84,427	84,427
432	SERVICEWIDE COMMUNICATIONS	66,275	40,075
	Transfer to title II - Automated Biometric Identification System		-26,200
434	OTHER PERSONNEL SUPPORT	143,391	143,391
435	OTHER SERVICE SUPPORT	92,067	92,067
	Department of Defense-Identified Excess to Requirement		-2,000,000
TOTAL, OPERATION AND MAINTENANCE, ARMY		44,302,280	44,794,156
OPERATION AND MAINTENANCE, NAVY			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	1,058,114	1,301,614
	Unjustified Growth for Temporary Duty		-20,000
	Transfer from title II - Flying Hours		180,945
	Transfer from title II - MV 22B Pricing Variance		82,555
1A2A	FLEET AIR TRAINING	7,700	7,700
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	9,200	9,200
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	12,934	12,934
1A4N	AIR SYSTEMS SUPPORT	39,566	39,566
1A5A	AIRCRAFT DEPOT MAINTENANCE	174,052	174,052
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,586	1,586
1A9A	AVIATION LOGISTICS	50,852	50,852
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,132,948	1,107,948
	Realignment of Funding to SAG 2C1H not Accounted for in Budget Documentation		-25,000
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	26,822	26,822
1B4B	SHIP DEPOT MAINTENANCE	998,172	998,172
1C1C	COMBAT COMMUNICATIONS	26,533	26,533
1C4C	WARFARE TACTICS	22,657	22,657
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	28,141	28,141
1C6C	COMBAT SUPPORT FORCES	1,932,640	2,125,441
	Transfer from title II - Naval Expeditionary Combat Command Increases		192,801
1C7C	EQUIPMENT MAINTENANCE	19,891	19,891
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	5,465	5,465
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	2,093	14,393
	Transfer from title II and Program Reduction - Military Information Support Operations		4,000
	Transfer from title II - JSOTF-Philippines		8,300
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	125,460	134,460
	Transfer from title II - Naval Expeditionary Combat Command		9,000

O-1	Budget Request	Conference
1D4D WEAPONS MAINTENANCE	201,083	166,083
Unjustified Growth for Weapons Sustainment		-35,000
1D7D OTHER WEAPON SYSTEMS SUPPORT	1,457	1,457
BSIT ENTERPRISE INFORMATION	5,095	0
Navy-Identified Excess for Network Management Systems		-5,095
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	26,793	26,793
BSS1 BASE OPERATING SUPPORT	352,210	394,880
Civilian Pay Overstatement due to no Requirement for FTE in this SAG		-7,330
Transfer from title II - Regional/Emergency Operations Center		50,000
Transfer from title II - Readiness and Depot Maintenance (BA-1 Undistributed)		495,000
2A1F SHIP PREPOSITIONING AND SURGE	29,010	29,010
2C1H FLEET HOSPITAL PROGRAM	34,300	39,304
Transfer from title II - Medical/Equipment costs for USNS MERCY		5,004
2C3H COAST GUARD SUPPORT	258,278	0
Direct Appropriation to Department of Homeland Security		-258,278
3B1K SPECIALIZED SKILL TRAINING	69,961	72,961
Transfer from title II - Naval Sea Systems Command Visit, Board, Search and Seizure/Explosive Ordnance Device Training		3,000
3B4K TRAINING SUPPORT	5,400	5,400
4A1M ADMINISTRATION	2,348	2,348
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	6,142	18,699
Transfer from title II - Family Readiness Programs		3,557
Transfer from title II - Navy Manpower and Personnel System/NSIPS		9,000
4A5M OTHER PERSONNEL SUPPORT	5,849	5,849
4A6M SERVICEWIDE COMMUNICATIONS	28,511	28,511
4B1N SERVICEWIDE TRANSPORTATION	263,593	238,593
Unjustified Growth for Transportation Estimates		-25,000
4B3N ACQUISITION AND PROGRAM MANAGEMENT	17,414	17,414
4B7N SPACE AND ELECTRONIC WARFARE SYSTEMS	1,075	1,075
4C1P NAVAL INVESTIGATIVE SERVICE	6,564	6,564
999 OTHER PROGRAMS	16,658	16,658
TOTAL, OPERATION AND MAINTENANCE, NAVY	7,006,567	7,674,026
OPERATION AND MAINTENANCE, MARINE CORPS		
1A1A OPERATIONAL FORCES	2,069,485	2,086,485
Marine Corps Requested Transfer for Family of Shelters from P, MC line 38		17,000
1A2A FIELD LOGISTICS	575,843	575,843
1A3A DEPOT MAINTENANCE	251,100	363,100
Transfer from title II - Depot Maintenance		112,000
BSS1 BASE OPERATING SUPPORT	82,514	82,514
Transfer from title II - Readiness and Depot Maintenance (BA-1 Undistributed)		235,000
3B4D TRAINING SUPPORT	209,784	209,784
4A3G SERVICEWIDE TRANSPORTATION	376,495	376,495
4A4G ADMINISTRATION	5,989	5,989
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	3,571,210	3,935,210

		Budget	
O-1		Request	Conference
OPERATION AND MAINTENANCE, AIR FORCE			
011A	PRIMARY COMBAT FORCES	2,115,901	2,185,901
	Transfer from title II - Theater Security Package		70,000
011C	COMBAT ENHANCEMENT FORCES	2,033,929	2,033,929
011D	AIR OPERATIONS TRAINING	46,844	46,844
011M	DEPOT MAINTENANCE	312,361	312,361
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	334,950	334,950
011Z	BASE OPERATING SUPPORT	641,404	641,404
012A	GLOBAL C3I AND EARLY WARNING	69,330	69,330
012C	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	297,015	297,015
013C	SPACE CONTROL SYSTEMS	16,833	16,833
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	46,390	91,550
	Transfer from title II and Program Reduction - Military Information Support Operations		27,800
	Transfer from title II - CENTCOM HQ C4		12,500
	Transfer from title II - CENTCOM Public Affairs		4,860
	Transfer from title II - Readiness and Depot Maintenance (BA-1 Undistributed)		470,000
021A	AIRLIFT OPERATIONS	3,533,338	3,133,338
	Reduction for Airlift Operations Transportation Rates		-400,000
021D	MOBILIZATION PREPAREDNESS	85,416	85,416
021M	DEPOT MAINTENANCE	161,678	161,678
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	9,485	9,485
021Z	BASE SUPPORT	30,033	30,033
031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	908	908
031Z	BASE SUPPORT	2,280	2,280
032A	SPECIALIZED SKILL TRAINING	29,592	29,592
032B	FLIGHT TRAINING	154	154
032C	PROFESSIONAL DEVELOPMENT EDUCATION	691	691
032D	TRAINING SUPPORT	753	753
041A	LOGISTICS OPERATIONS	155,121	155,121
041Z	BASE SUPPORT	20,677	20,677
042A	ADMINISTRATION	3,320	3,320
042B	SERVICEWIDE COMMUNICATIONS	111,561	111,561
042G	OTHER SERVICEWIDE ACTIVITIES	605,223	605,223
043A	SECURITY PROGRAMS	54,000	54,000
	Unjustified Growth in Civilian Personnel Costs		-25,000
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		10,719,187	10,879,347
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
1PLT1	JOINT CHIEFS OF STAFF	2,000	2,000
1PL2	SPECIAL OPERATIONS COMMAND	3,269,939	3,298,739
	Transfer from title II and Program Reduction - Military Information Support Operations		53,800
	Unjustified Program Growth in Operating Support for Operation New Dawn		-25,000
ES18	DEFENSE MEDIA ACTIVITY	15,457	15,457
4GT6	DEFENSE CONTRACT AUDIT AGENCY	23,478	23,478
4GT9	DEFENSE INFORMATION SYSTEMS AGENCY	164,520	164,520
4GT0	DEFENSE CONTRACT MANAGEMENT AGENCY	87,925	87,925
4GTA	DEFENSE LEGAL SERVICES AGENCY	102,322	67,322
	Unjustified Program Growth		-35,000
46TJ	DEFENSE DEPENDENTS EDUCATION	194,100	267,100
	Transfer from title II - Child Care and Counseling		73,000

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O-1		Budget Request	Conference
4GTD	DEFENSE SECURITY COOPERATION AGENCY	2,200,000	2,140,000
	Lift and Sustain	450,000	450,000
	Coalition Support Funds	1,750,000	1,690,000
	Coalition Support Funds: Excess to Need for Contract Renewal		-60,000
4GTN	OFFICE OF THE SECRETARY OF DEFENSE	143,870	143,870
9999	OTHER PROGRAMS	3,065,800	3,041,800
	Classified Adjustment		-24,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE		9,269,411	9,252,211
OPERATION AND MAINTENANCE, ARMY RESERVE			
113	ECHELONS ABOVE BRIGADE	84,200	84,200
115	LAND FORCES OPERATIONS SUPPORT	28,100	28,100
121	FORCES READINESS OPERATIONS SUPPORT	20,700	20,700
131	BASE OPERATIONS SUPPORT	84,500	84,500
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE		217,500	217,500
OPERATION AND MAINTENANCE, NAVY RESERVE			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	38,402	38,402
1A3A	INTERMEDIATE MAINTENANCE	400	400
1A5A	AIRCRAFT DEPOT MAINTENANCE	11,330	11,330
1B1B	MISSION AND OTHER SHIP OPERATIONS	10,137	10,137
1C6C	COMBAT SUPPORT FORCES	13,827	13,827
BSSR	BASE OPERATING SUPPORT	52	52
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE		74,148	74,148
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
1A1A	OPERATING FORCES	31,284	31,284
BSS1	BASE OPERATING SUPPORT	4,800	4,800
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		36,084	36,084
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
011A	PRIMARY COMBAT FORCES	4,800	4,800
011M	DEPOT MAINTENANCE	131,000	131,000
011Z	BASE OPERATING SUPPORT	6,250	6,250
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE		142,050	142,050
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
111	MANEUVER UNITS	89,930	89,930
116	AVIATION ASSETS	130,848	130,848
121	FORCE READINESS OPERATIONS SUPPORT	110,011	100,011

O-1		Budget Request	Conference
	Duplicate Request for Military Pay Support Contract (Requested in both SAG 121 and SAG 131)		-10,000
131	BASE OPERATIONS SUPPORT	34,788	34,788
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	21,967	21,967
TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		387,544	377,544
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
011G	MISSION SUPPORT OPERATIONS	34,050	34,050
TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		34,050	34,050
AFGHANISTAN INFRASTRUCTURE FUND			
	POWER	300,000	300,000
	TRANSPORTATION	100,000	100,000
	WATER	50,000	50,000
	OTHER RELATED ACTIVITIES	25,000	25,000
	Fiscal year 2011 level		-75,000
TOTAL, AFGHANISTAN INFRASTRUCTURE FUND		475,000	400,000
AFGHANISTAN SECURITY FORCES FUND			
	AFGHAN NATIONAL ARMY	7,055,102	6,521,897
	Infrastructure	1,304,350	1,304,350
	Equipment and Transportation	1,667,905	1,432,490
	Revised Combined Security Transition Command Afghanistan requirement		-235,415
	Training and Operations	751,073	751,073
	Sustainment	3,331,774	3,033,984
	Revised Combined Security Transition Command Afghanistan requirement		-297,790
	AFGHAN NATIONAL POLICE	5,700,149	4,633,354
	Infrastructure	1,128,584	1,128,584
	Equipment and Transportation	1,530,420	601,915
	Revised Combined Security Transition Command Afghanistan requirement		-928,505
	Training and Operations	1,102,430	1,102,430
	Sustainment	1,938,715	1,800,425
	Revised Combined Security Transition Command Afghanistan requirement		-138,290
	RELATED ACTIVITIES	44,749	44,749
	Detainee Operations - Sustainment	21,187	21,187
	Detainee Operations - Training and Operations	7,344	7,344
	Detainee Operations - Infrastructure	15,000	15,000
	Detainee Operations - Equipment	1,218	1,218
TOTAL, AFGHANISTAN SECURITY FORCES FUND		12,800,000	11,200,000
TOTAL, OPERATION AND MAINTENANCE		89,035,031	89,016,326

PAKISTAN COUNTERINSURGENCY FUND

The House version of the Department of Defense Appropriations bill included \$1,100,000,000 for the Pakistan Counterinsurgency Fund. The Senate included an appropriation for this fund in the State, Foreign Operations, and Related Agencies Appropriations bill. The fund is addressed in the State, Foreign Operations, and Related Agencies Division of this Act.

AFGHANISTAN RESOURCES OVERSIGHT COUNCIL

The conferees have modified Section 9009 of the Senate version of the Department of Defense Appropriations bill to include revised thresholds for contracts requiring approval of the Afghanistan Resources Oversight Council (AROC) and other responsibilities of the AROC. As outlined in this section, the AROC is responsible for approving all financial and activity plans for the Afghanistan Security Forces Fund (ASFF). The conferees direct the AROC to establish policies, regulations, and processes to include consideration of the extent of competition and the relevant qualifications and eligibility of contractors as part of the acquisition plan for major purchases of goods and services. The conferees further direct the AROC to establish business rules and criteria for reviewing ASFF construction and sustainment plans for infrastructure and to establish a plan for the oversight of contractor performance and services and goods rendered. These are critical steps in ensuring that proper oversight is conducted on one of the largest Department of Defense programs.

PROCUREMENT

The conference agreement provides \$13,633,461,000 for Procurement, instead of \$13,375,288,000 as proposed by the House and \$15,518,701,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT PROCUREMENT OCO TABLE]~~ e

INSERT 120A-120I

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Conference
AIRCRAFT PROCUREMENT, ARMY		
2 C-12 CARGO AIRPLANE (OCO) No justified requirement	10,500	0 -10,500
4 MQ-1 UAV (OCO) Transfer from title III	0	550,798 550,798
5 RQ-11 (RAVEN) (OCO) Army requested acceleration of 84 war replacement air vehicles	0	15,300 15,300
8 AH-64 BLOCK II/WRA (OCO) Funding ahead of need	35,500	0 -35,500
12 UH-60 BLACKHAWK (OCO) Army requested acceleration of six War Replacement aircraft	72,000	180,100 108,100
17 KIOWA WARRIOR UPGRADE (OH-58 D)/WRA(OCO) Limit ramp rate on replacement aircraft by reducing four aircraft	145,500	100,800 -44,700
19 MQ-1 PAYLOAD - UAS (OCO) Transfer from title III	10,800	146,983 136,183
22 MULTI SENSOR ABN RECON (MIP) (OCO)	54,500	54,500
33 RQ-7 UAV MODS (OCO) Vader - Incompatible with Host Platform Army requested acceleration of 57 War Replacement Aircraft	94,600	88,900 -79,800 74,100
TOTAL AIRCRAFT PROCUREMENT, ARMY	423,400	1,137,381
MISSILE PROCUREMENT, ARMY		
4 HELLFIRE SYS SUMMARY (OCO)	107,556	107,556
9 GUIDED MLRS ROCKET (GMLRS) (OCO)	19,000	19,000
TOTAL MISSILE PROCUREMENT, ARMY	126,556	126,556
PROCUREMENT OF W&TCV, ARMY		
20 LIGHTWEIGHT .50 CALIBER MACHINE GUN (OCO) COMMON REMOTELY OPERATED WEAPONS	5,427	5,427
29 STATION (OCO)	14,890	14,890
33 M4 CARBINE MODS (OCO)	16,800	16,800
TOTAL PROCUREMENT OF W&TCV, ARMY	37,117	37,117
PROCUREMENT OF AMMUNITION, ARMY		
4 CTG, HANDGUN, ALL TYPES (OCO)	1,200	1,200
9 CTG, 30MM, ALL TYPES (OCO)	4,800	4,800
10 CTG, 40MM, ALL TYPES (OCO)	38,000	38,000
13 81MM MORTAR, ALL TYPES (OCO)	8,000	8,000
14 120MM MORTAR, ALL TYPES (OCO)	49,140	49,140
19 ARTILLERY PROJECTILE, 155MM, ALL TYPES (OCO)	10,000	10,000
22 ARTILLERY FUZES, ALL TYPES (OCO)	5,000	5,000
27 SHOULDER LAUNCHED MUNITIONS, ALL TYPES (OCO)	5,000	5,000
28 ROCKET, HYDRA 70, ALL TYPES (OCO)	53,841	53,841
29 DEMOLITION MUNITIONS, ALL TYPES (OCO)	16,000	16,000
31 SIGNALS, ALL TYPES (OCO)	7,000	7,000
32 SIMULATORS, ALL TYPES (OCO)	8,000	8,000

P-1		Budget	
		Request	Conference
36	CAD/PAD ALL TYPES (OCO)	2,000	2,000
37	ITEMS LESS THAN \$5 MILLION (OCO)	400	400
TOTAL PROCUREMENT OF AMMUNITION, ARMY		208,381	208,381
OTHER PROCUREMENT, ARMY			
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO)	11,094	11,094
7	FAMILY OF HEAVY TACTICAL VEHICLES (OCO)	47,214	47,214
23	NON-TACTICAL VEHICLES, OTHER (OCO)	3,600	3,600
25	WIN-T -GROUND FORCES TACTICAL NETWORK (OCO)	547	547
39	JOINT TACTICAL RADIO SYSTEM (OCO)	450	0
	Handheld, Manpack, Small Form-fit radios for LEMV#2 early to need		-450
42	AMC CRITICAL ITEMS - OPA2 (OCO)	8,141	8,141
49	GUNSHOT DETECTION SYSTEM (GDS) (OCO)	44,100	10,100
	Concurrent development		-34,000
51	MEDICAL COMM FOR CBT CASUALTY CARE (OCO)	6,443	6,443
56	INFORMATION SYSTEM SECURITY PROGRAM (OCO)	54,730	0
	Army requested transfer to line 56a		-54,730
56a	FAMILY OF BIOMETRICS (OCO)	0	54,730
	Transfer from line 56		54,730
58	BASE SUPPORT COMMUNICATIONS (OCO)	5,000	5,000
62	INSTALLATION INFO INFRASTRUCTURE MOD (OCO)	169,500	169,500
70	DCGS-A (MIP) (OCO)	83,000	83,000
	Transfer from title III		0
72	TROJAN (MIP) (OCO)	61,100	61,100
76	LIGHTWEIGHT COUNTER MORTAR RADAR (OCO)	54,100	54,100
	FAMILY OF PERSISTENT SURVEILLANCE		
79	CAPABILITIES (OCO)	53,000	53,000
	COUNTERINTELLIGENCE/SECURITY		
80	COUNTERMEASURES (OCO)	48,600	24,200
	ISR Task Force identified excess		-20,000
	Platforms unavailable		-4,400
84	SENSE THROUGH THE WALL (STTW) (OCO)	10,000	10,000
95	PROFILER (OCO)	2,000	2,000
96	MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO)	30,400	30,400
98	JOINT BATTLE COMMAND--PLATFORM (JBC-P) (OCO)	148,335	148,335
102	COUNTERFIRE RADARS (OCO)	110,548	110,548
105	FIRE SUPPORT C2 FAMILY (OCO)	15,081	15,081
	BATTLE COMMAND SUSTAINMENT SUPPORT		
106	SYSTEM (OCO)	10,000	10,000
	AIR & MSL DEFENSE PLANNING & CONTROL		
108	SYSTEM (OCO)	28,000	28,000
109	KNIGHT FAMILY (OCO)	42,000	42,000
	NETWORK MANAGEMENT INITIALIZATION AND		
114	SERVICE (OCO)	32,800	32,800
115	MANEUVER CONTROL SYSTEM (OCO)	44,000	44,000
116	SINGLE ARMY LOGISTICS ENTERPRISE (SALE) (OCO)	18,000	18,000
121	AUTOMATED DATA PROCESSING EQUIP (OCO)	10,000	10,000
128	PROTECTIVE SYSTEMS (OCO)	11,472	11,472
129	FAMILY OF NON-LETHAL EQUIPMENT (OCO)	30,000	10,000
	Acoustic Hailing Device contract delay		-20,000
131	CBRN SOLDIER PROTECTION (OCO)	1,200	1,200
133	TACTICAL BRIDGING (OCO)	15,000	15,000
134	TACTICAL BRIDGING, FLOAT RIBBON (OCO)	26,900	26,900
138	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO)	3,205	3,205
149	FORCE PROVIDER (OCO)	68,000	68,000

P-1		Budget	
		Request	Conference
158	COMBAT SUPPORT MEDICAL (OCO)	15,011	15,011
159	MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO)	25,129	25,129
177	GENERATORS AND ASSOCIATED EQUIPMENT (OCO)	0	36,000
	Army identified unfunded requirement		36,000
180	ALL TERRAIN LIFTING ARMY SYSTEM (OCO)	1,800	1,800
	RAPID EQUIPPING SOLDIER SUPPORT		
189	EQUIPMENT (OCO)	43,000	22,000
	Unobligated prior year funds		-21,000
190	PHYSICAL SECURITY SYSTEMS (OPA3) (OCO)	4,900	4,900
	CLASSIFIED PROGRAMS (OCO)	795	795
TOTAL OTHER PROCUREMENT, ARMY		1,398,195	1,334,345

AIRCRAFT PROCUREMENT, NAVY

11	UH-1Y/AH-1Z (OCO)	30,000	24,875
	Excessive unit cost growth		-5,125
19	E-2D ADV HAWKEYE (OCO)	163,500	0
	Combat loss aircraft funded in fiscal year 2011		-163,500
28	OTHER SUPPORT AIRCRAFT (OCO)	21,882	0
	Aircraft excess to requirement		-21,882
30	AEA SYSTEMS (OCO)	53,100	45,600
	Intrepid Tiger		-7,500
31	AV-8 SERIES (OCO)	53,485	53,485
32	F-18 SERIES (OCO)	46,992	46,992
34	AH-1W SERIES (OCO)	39,418	37,918
	ANVIS HUD install kit pricing		-1,500
35	H-53 SERIES (OCO)	70,747	63,747
	Excess Hot Day PPC modification hardware support		-2,000
	Excess non-recurring engineering for Blue Force Tracker modification		-5,000
37	H-1 SERIES (OCO)	6,420	0
	Top-owl modification funding		-6,420
38	EP-3 SERIES (OCO)	20,800	20,800
43	C-130 SERIES (OCO)	59,625	44,225
	Targeting Sight Systems excess to requirement		-10,200
	LAIRCM installation funding ahead of need		-5,200
45	CARGO/TRANSPORT A/C SERIES (OCO)	25,880	18,280
	Excess C-20G installation NRE		-4,000
	UC-12W excess to need		-3,600
48	SPECIAL PROJECT AIRCRAFT (OCO)	11,184	11,184
53	COMMON ECM EQUIPMENT (OCO)	27,200	24,200
	Other support excess		-3,000
54	COMMON AVIONICS CHANGES (OCO)	13,467	11,467
	OSIP 10-11 other support growth		-2,000
55	COMMON DEFENSIVE WEAPON SYSTEM (OCO)	3,300	3,300
60	V-22 (TILT/ROTOR ACFT) OSPREY (OCO)	30,000	25,500
	Deficiencies modifications other support growth		-2,500
	Reliability modifications other support growth		-2,000
61	SPARES AND REPAIR PARTS (OCO)	39,060	34,462
	Other Support Aircraft spares		-967
	MQ-8 spares excess to requirement		-3,631
62	COMMON GROUND EQUIPMENT (OCO)	10,800	10,800
65	OTHER PRODUCTION CHARGES (OCO)	4,100	4,100
TOTAL AIRCRAFT PROCUREMENT, NAVY		730,960	480,935

P-1	Budget		
	Request	Conference	
WEAPONS PROCUREMENT, NAVY			
9	HELLFIRE (OCO)	14,000	14,000
10	STAND OFF PRECISION GUIDED MUNITIONS (OCO)	20,000	20,000
27	SMALL ARMS AND WEAPONS (OCO)	7,070	7,070
TOTAL WEAPONS PROCUREMENT, NAVY		41,070	41,070
PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
3	AIRBORNE ROCKETS, ALL TYPES (OCO)	80,200	80,200
4	MACHINE GUN AMMUNITION (OCO)	22,400	22,400
7	AIR EXPENDABLE COUNTERMEASURES (OCO)	20,000	20,000
11	OTHER SHIP GUN AMMUNITION (OCO)	182	182
12	SMALL ARMS & LANDING PARTY AMMO (OCO)	4,545	4,545
13	PYROTECHNIC AND DEMOLITION (OCO)	1,656	1,656
14	AMMUNITION LESS THAN \$5 MILLION (OCO)	6,000	6,000
	SMALL ARMS AMMUNITION (OCO)	19,575	19,575
16	LINEAR CHARGES, ALL TYPES (OCO)	6,691	6,691
17	40 MM, ALL TYPES (OCO)	12,184	12,184
18	60MM, ALL TYPES (OCO)	10,988	10,988
19	81MM, ALL TYPES (OCO)	24,515	24,515
20	120MM, ALL TYPES (OCO)	11,227	11,227
21	CTG 25MM, ALL TYPES (OCO)	802	802
22	GRENADES, ALL TYPES (OCO)	5,911	5,911
23	ROCKETS, ALL TYPES (OCO)	18,871	18,871
24	ARTILLERY, ALL TYPES (OCO)	57,003	57,003
25	DEMOLITION MUNITIONS, ALL TYPES (OCO)	7,831	7,831
26	FUZE, ALL TYPES (OCO)	5,177	5,177
27	NON LETHALS (OCO)	712	712
29	ITEMS LESS THAN \$5 MILLION (OCO)	630	630
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE		317,100	317,100
OTHER PROCUREMENT, NAVY			
23	STANDARD BOATS (OCO)	13,729	0
	Coastal force protection boats contract delay		-13,729
56	MATCALS (OCO)	7,232	0
	Radar upgrade - Transfer to title III		-7,232
66	TACTICAL/MOBILE C41 SYSTEMS (OCO)	4,000	0
	Unjustified request for tech refresh upgrades		-4,000
92	EXPEDITIONARY AIRFIELDS (OCO)	47,000	47,000
96	METEOROLOGICAL EQUIPMENT (OCO)	10,800	10,800
97	AVIATION LIFE SUPPORT (OCO)	14,000	14,000
101	OTHER AVIATION SUPPORT EQUIPMENT (OCO)	18,226	18,226
112	SSN COMBAT CONTROL SYSTEMS (OCO)	7,500	0
	Naval Intelligence Fusion Tool - Transfer to title III		-7,500
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO)	15,700	15,700
121	PASSENGER CARRYING VEHICLES (OCO)	2,628	2,628
123	CONSTRUCTION & MAINTENANCE EQUIP (OCO)	13,290	13,290
124	FIRE FIGHTING EQUIPMENT (OCO)	3,672	3,672
128	ITEMS UNDER \$5 MILLION (OCO)	1,002	1,002
130	MATERIALS HANDLING EQUIPMENT (OCO)	3,644	3,644
134	TRAINING SUPPORT EQUIPMENT (OCO)	5,789	0
	Funding no longer required		-5,789

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P-1	Budget		
	Request	Conference	
135	COMMAND SUPPORT EQUIPMENT (OCO)	3,310	3,310
140	OPERATING FORCES SUPPORT EQUIPMENT (OCO)	6,977	6,977
141	C4ISR EQUIPMENT (OCO)	24,762	24,762
143	PHYSICAL SECURITY EQUIPMENT (OCO)	78,241	70,641
	Intelligence kits - funding no longer required due to force structure reductions		-7,600
149	SPARES AND REPAIR PARTS (OCO)	473	473
TOTAL OTHER PROCUREMENT, NAVY		281,975	236,125

PROCUREMENT, MARINE CORPS

2	LAV PIP (OCO)	23,962	23,962
4	155MM LIGHTWEIGHT TOWED HOWITZER (OCO)	16,000	16,000
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO)	10,488	10,488
6	WEAPONS & COMBAT VEHICLES UNDER \$5 M (OCO)	27,373	27,373
10	JAVELIN (OCO)	2,527	2,527
13	MODIFICATION KITS (OCO)	59,730	59,730
15	REPAIR AND TEST EQUIPMENT (OCO)	19,040	19,040
17	MODIFICATION KITS (OCO)	2,331	2,331
18	ITEMS UNDER \$5 MILLION (COMM & ELEC) (OCO)	3,090	3,090
19	AIR OPERATIONS C2 SYSTEMS (OCO)	5,236	5,236
20	RADAR SYSTEMS (OCO)	26,506	26,506
21	FIRE SUPPORT SYSTEM (OCO)	35	35
24	INTELLIGENCE SUPPORT EQUIPMENT (OCO)	47,132	47,132
28	NIGHT VISION EQUIPMENT (OCO)	9,850	9,850
29	COMMON COMPUTER RESOURCES (OCO)	18,629	18,629
30	COMMAND POST SYSTEMS (OCO)	31,491	31,491
31	RADIO SYSTEMS (OCO)	87,027	87,027
32	COMM SWITCHING & CONTROL SYSTEMS (OCO)	54,177	124,177
	Marine Corps requested transfer from line 38 for Data Distribution System		50,000
	Marine Corps requested transfer from line 38 for Digital Technical Control System		20,000
33	COMM & ELEC INFRASTRUCTURE SUPPORT (OCO)	2,200	2,200
37	MOTOR TRANSPORT MODIFICATIONS (OCO)	95,800	95,800
38	MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO)	392,391	92,391
	Marine Corps requested transfer to line 32 for Data Distribution System		-50,000
	Marine Corps requested transfer to line 32 for Digital Technical Control System		-20,000
	Marine Corps requested transfer to line 39 for LVSR		-148,000
	Marine Corps requested transfer to line 46 for Advanced Medium Mobile Power Sources		-20,000
	Marine Corps requested transfer to line 46 for Mobile Electric Power Distribution System		-35,000
	Marine Corps requested transfer to OM,MC line 1A1A for Family of Shelters		-27,000
39	LOGISTICS VEHICLE SYSTEM REP (OCO)	38,382	186,382
	Marine Corps requested transfer from line 38 for LVSR		148,000
40	FAMILY OF TACTICAL TRAILERS (OCO)	24,826	24,826
43	ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO)	18,775	18,775
44	BULK LIQUID EQUIPMENT (OCO)	7,361	7,361

P-1		Budget	
		Request	Conference
46	POWER EQUIPMENT ASSORTED (OCO)	51,895	106,895
	Marine Corps requested transfer from line 38 for Advanced Medium Mobile Power Sources		20,000
	Marine Corps requested transfer from line 38 for Mobile Electric Power Distribution System		35,000
48	EOD SYSTEMS (OCO)	57,237	57,237
49	PHYSICAL SECURITY EQUIPMENT (OCO)	42,900	42,900
51	MATERIAL HANDLING EQUIP (OCO)	42,553	42,553
53	FIELD MEDICAL EQUIPMENT (OCO)	8,307	8,307
54	TRAINING DEVICES (OCO)	5,200	5,200
55	CONTAINER FAMILY (OCO)	12	12
56	FAMILY OF CONSTRUCTION EQUIPMENT (OCO)	28,533	28,533
TOTAL PROCUREMENT, MARINE CORPS		1,260,996	1,233,996

AIRCRAFT PROCUREMENT, AIR FORCE

19	V22 OSPREY (OCO)	70,000	0
	Combat loss replaced in fiscal year 2011		-70,000
24	HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)	39,300	39,300
27	STUASLO (OCO)	2,472	2,472
34	MQ-9 (REAPER) (OCO)	0	719,592
	Transfer from title III		719,592
43	C-5 (OCO)	59,299	59,299
59	MC-12W (OCO)	17,300	17,300
63	C-130 (OCO)	164,041	164,041
63	C-130 INTEL (OCO)	4,600	4,600
65	C-130J MODS INTEL (OCO)	27,983	27,983
67	COMPASS CALL MODS (OCO)	12,000	12,000
75	HC/MC-130 MODIFICATIONS (OCO)	34,000	34,000
76	OTHER AIRCRAFT (OCO)	15,000	15,000
77	MQ-1 MODS (OCO)	2,800	2,800
81	INITIAL SPARES/REPAIR PARTS (OCO)	2,800	2,800
90	C-17A (OCO)	10,970	10,970
99	WAR CONSUMABLES (OCO)	0	87,220
	Transfer from title III		87,220
100	OTHER PRODUCTION CHARGES (OCO)	23,000	23,000
104	DARP (OCO)	42,300	13,400
	Excess to need		-28,900
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		527,865	1,235,777

MISSILE PROCUREMENT, AIR FORCE

5	PREDATOR HELLFIRE MISSILE (OCO)	16,120	28,920
	Increase in OEF usage rates		12,800
6	SMALL DIAMETER BOMB (OCO)	12,300	12,300
TOTAL, MISSILE PROCUREMENT, AIR FORCE		28,420	41,220

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P-1	Budget		
	Request	Conference	
PROCUREMENT OF AMMUNITION, AIR FORCE			
1	ROCKETS (OCO)	329	329
2	CARTRIDGES (OCO)	8,014	8,014
4	GENERAL PURPOSE BOMBS (OCO)	17,385	17,385
5	JOINT DIRECT ATTACK MUNITION (OCO)	34,100	50,600
	Increase in OEF usage rates		16,500
7	EXPLOSIVE ORDINANCE DISPOSAL (OCO)	1,200	1,200
11	FLARES (OCO)	11,217	11,217
12	FUZES (OCO)	8,765	8,765
13	SMALL ARMS (OCO)	11,500	11,500
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		92,510	109,010
OTHER PROCUREMENT, AIR FORCE			
1	PASSENGER CARRYING VEHICLES (OCO)	2,658	0
	Unjustified request		-2,658
4	ITEMS LESS THAN \$5M (CARGO) (OCO)	32,824	0
	Unjustified request		-32,824
6	ITEMS LESS THAN \$5M (SPECIAL)(OCO)	110	110
7	FIRE FIGHTING/CRASH RESCUE VEHICLES (OCO)	1,662	1,662
8	ITEMS LESS THAN \$5,000,000 (OCO)	772	772
10	ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO)	13,983	13,983
13	AIR FORCE PHYSICAL SECURITY (OCO)	500	500
22	WEATHER OBSERVATION FORECAST (OCO)	1,800	1,800
25	TAC SIGNIT SPT (OCO)	7,020	7,020
30	AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)	25,920	25,920
49	TACTICAL C-E EQUIPMENT (OCO)	9,445	9,445
55	NIGHT VISION GOGGLES (OCO)	12,900	12,900
59	CONTINGENCY OPERATIONS (OCO)	18,100	18,100
61	MOBILITY EQUIPMENT (OCO)	9,800	9,800
62	ITEMS LESS THAN \$5 MILLION (BASE S) (OCO)	8,400	8,400
65	DCGS-AF (OCO)	3,000	3,000
68	DEFENSE SPACE RECONNAISSANCE PROG (OCO)	64,400	64,400
	OTHER PROGRAMS (OCO)	2,991,347	2,910,698
	Classified adjustment		-80,649
TOTAL, OTHER PROCUREMENT, AIR FORCE		3,204,641	3,088,510

P-1	Budget Request	Conference
PROCUREMENT, DEFENSE-WIDE		
17 TELEPORT PROGRAM (OCO)	3,307	3,307
INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)		
43 (OCO)	3,000	3,000
46 MAJOR EQUIPMENT, INTELLIGENCE (OCO)	8,300	8,300
50 MH-47 SERVICE LIFE EXTENSION PROGRAM (OCO)	40,500	0
Funded in fiscal year 2011		-40,500
51 MH-60 SOF MODERNIZATION (OCO)	7,800	0
Funded in fiscal year 2011		-7,800
52 NON-STANDARD AVIATION (OCO)	8,500	8,500
57 CV-22 SOF MODIFICATION (OCO)	15,000	0
Funded in fiscal year 2011		-15,000
63 C-130 MODIFICATIONS (OCO)	4,800	4,800
67 SOF ORDNANCE REPLENISHMENT (OCO)	71,659	71,659
68 SOF ORDNANCE ACQUISITION (OCO)	25,400	15,400
Prior year funding carryover		-10,000
COMMUNICATIONS EQUIPMENT & ELECTRONICS		
69 (OCO)	2,325	2,325
70 SOF INTELLIGENCE SYSTEMS (OCO)	43,558	49,058
Village Stability Operations (VSO) unfunded requirement - program increase		5,500
71 SMALL ARMS AND WEAPONS (OCO)	6,488	8,488
VSO unfunded requirement - program increase		2,000
DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS		
72 (OCO)	2,601	2,601
78 TACTICAL VEHICLES (OCO)	15,818	19,818
VSO unfunded requirement - program increase		4,000
85 SOF AUTOMATION SYSTEMS (OCO)	13,387	13,387
SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE		
87 (OCO)	5,800	5,800
SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS		
88 (OCO)	34,900	37,500
VSO unfunded requirement - program increase		2,600
SOF VISUAL AUGMENTATION, LASERS & SENSOR		
89 SYSTEMS (OCO)	3,531	3,531
90 SOF TACTICAL RADIO SYSTEMS (OCO)	2,894	2,894
93 MISCELLANEOUS EQUIPMENT (OCO)	7,220	7,220
94 SOF OPERATIONAL ENHANCEMENTS (OCO)	41,632	41,632
CLASSIFIED PROGRAMS	101,548	96,548
Program adjustment		-5,000
TOTAL, PROCUREMENT, DEFENSE-WIDE	469,968	405,768

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P-1	Budget Request	Conference
NATIONAL GUARD & RESERVE EQUIPMENT		
RESERVE EQUIPMENT		
ARMY RESERVE	0	145,000
Miscellaneous Equipment (OCO)		145,000
NAVY RESERVE	0	75,000
Miscellaneous Equipment (OCO)		75,000
MARINE CORPS RESERVE	0	65,000
Miscellaneous Equipment (OCO)		65,000
AIR FORCE RESERVE	0	75,000
Miscellaneous Equipment (OCO)		75,000
NATIONAL GUARD EQUIPMENT		
ARMY NATIONAL GUARD	0	325,000
Miscellaneous Equipment (OCO)		325,000
AIR NATIONAL GUARD	0	315,000
Miscellaneous Equipment (OCO)		315,000
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT	0	1,000,000
MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND		
MINE RESISTANT AMBUSH PROTECTED VEHICLE		
1 FUND (OCO)	3,195,170	2,600,170
Funds previously provided by Department of Army		-595,000
TOTAL, MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND		2,600,170
JOINT URGENT OPERATIONAL NEEDS FUND		
1 JOINT URGENT OPERATIONAL NEEDS FUND (OCO)	100,000	0
Program reduction		-100,000

NATIONAL GUARD AND RESERVE EQUIPMENT

The conference agreement provides \$1,000,000,000 for National Guard and Reserve Equipment. Of that amount, \$325,000,000 is for the Army National Guard; \$315,000,000 is for the Air National Guard; \$145,000,000 is for the Army Reserve; \$75,000,000 is for the Navy Reserve; \$65,000,000 is for the Marine Corps Reserve; and \$75,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The conferees direct that the National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items:

AB-FIST Gunnery Trainer Upgrades; Active Noise Cancellation Systems for ANG C-130; ANG Block 42 F-16 Engine Upgrades; ARC 210 Radios for ANG F-16s; Batteries and Battery Support Equipment; Bradley Modifications; C-130 Loadmaster Lookout Windows and Crashworthy Loadmaster Seats; C-130 Secure Line of Sight and Beyond Line of Sight Capability; CH-47 Door Gun Mounts; Chemical/Biological Protective Shelter; Civil Support Radios; Combined Arms Virtual Trainers; Command Posts - Tactical Operations Centers and Standardized Integrated Command Post Systems; Communications Aerial Platforms; External and Internal Fuel Tanks; F-15 Active Electronically Scanned Array Radars; Field Engineering, Logistics, and Maintenance Equipment; General Engineering Equipment; Generation 4 Advanced Targeting Pods; HC-130 Integrated EW Suites (ALQ-213) with VECTS; Helicopter Firefighting Equipment; Helmet Mounted Cueing Systems; HMMWV Ambulances; Homeland Defense Communications Equipment; Integrated Vehicle Health Management Systems;

Joint Threat Emitters; Large Aircraft Infrared Countermeasures; Light Utility Helicopters; Lightweight Airborne Recovery Systems; LITENING Upgrades; MRAP Vehicle Virtual Trainers; Personal Protective Equipment and Weapons; Reduced Size Crashworthy External and Extended Range Fuel Systems (RCEFS) for Apaches and Chinooks; Remotely Operated Video Enhanced Receivers; SATCOM Ground Stations; Security Force Mobility Bag Upgrades; Self-Contained Live Fire Shooting Ranges; Shadow Tactical Unmanned Aircraft Systems; Simulation Training Systems; Tactical Communications Equipment; Tactical Radios; Tactical Trailers; Thermal Imaging Systems; Unit Maintenance Aerial Recovery Kits; Virtual Convoy Operations Trainers; Virtual Door Gunner Trainers; and Wideband Imagery Dissemination.

MINE RESISTANT AMBUSH PROTECTED AND MRAP-ALL TERRAIN VEHICLES

The conference agreement provides \$2,600,170,000 to address Mine Resistant Ambush Protected (MRAP) vehicle and MRAP-All Terrain Vehicle (M-ATV) requirements, as identified by the Department of Defense. The request was reduced by an amount previously provided by the Department of the Army to the MRAP Joint Program Office to support operations and maintenance from within funds available to the Army. The Department shall continue to adhere to the execution and reporting requirements contained in section 8122 of Public Law 110-116.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The conference agreement provides \$526,358,000 for Research, Development, Test and Evaluation, instead of \$436,758,000 as proposed by the House and \$581,958,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT RDT&E OCO TABLE]~~

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	Conference
RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
62 SOLDIER SUPPORT AND SURVIVABILITY (OCO)	0	10,000
Duraplex Antenna - Transfer from JIEDDO, Defeat the Device		10,000
140 ARMY TEST RANGES AND FACILITIES (OCO)	8,513	8,513
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	8,513	18,513
RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
JOINT SERVICE EXPLOSIVE ORDNANCE		
54 DEVELOPMENT (OCO)	1,500	1,500
97 ELECTRONIC WARFARE DEVELOPMENT (OCO)	5,600	5,600
JOINT SERVICE EXPLOSIVE ORDNANCE		
119 DEVELOPMENT (OCO)	3,500	3,500
126 MEDICAL DEVELOPMENT (OCO)	1,950	1,950
172 F/A-18 SQUADRONS (OCO)	2,000	2,000
189 MARINE CORPS COMMUNICATIONS SYSTEMS (OCO)	1,500	1,500
USMC INTELLIGENCE/ELECTRONIC WARFARE		
192 SYSTEMS (OCO)	4,050	4,050
999 OTHER PROGRAMS (OCO)	33,784	33,784
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	53,884	53,884
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		
140 ISR INNOVATIONS (OCO)	0	50,000
Program continuation		50,000
200 ENDURANCE UNMANNED AERIAL VEHICLES (OCO)	73,000	140,600
Excess to need		-10,000
Blue Devil Block 1 - Transfer from JIEDDO, Attack the Network		58,600
Air Force identified shortfall		19,000
999 OTHER PROGRAMS (OCO)	69,000	69,000
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	142,000	259,600
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE		
152 GENERAL SUPPORT TO USD (OCO)	9,200	9,200
202 LONG-HAUL COMMUNICATIONS DCS (OCO)	10,500	10,500
207 INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	32,850	32,850
211 GLOBAL COMMAND AND CONTROL SYSTEM (OCO)	2,000	2,000
229 SOF OPERATIONAL ENHANCEMENTS (OCO)	0	12,000
Tactical SIGINT geolocation capability to address shortfalls identified in the field		12,000
254 RQ-7 UAV (OCO)	2,450	2,450
999 OTHER PROGRAMS (OCO)	135,361	125,361
Program adjustment		-10,000
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE	192,361	194,361

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POSTING

REVOLVING AND MANAGEMENT FUNDS

The conference agreement provides \$435,013,000 for the Defense Working Capital Funds as proposed by the House, instead of \$396,513,000 as proposed by the Senate.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The conference agreement provides \$1,228,288,000 for the Defense Health Program as proposed by the Senate, instead of \$1,248,288,000 as proposed by the House. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Conference
OPERATION AND MAINTENANCE	1,228,288	1,228,288
IN-HOUSE CARE	641,996	641,996
PRIVATE SECTOR CARE	464,869	464,869
CONSOLIDATED HEALTH SUPPORT	95,994	95,994
INFORMATION MANAGEMENT	5,548	5,548
MANAGEMENT ACTIVITIES	751	751
EDUCATION AND TRAINING	16,859	16,859
BASE OPERATIONS AND COMMUNICATIONS	2,271	2,271

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The conference agreement provides \$456,458,000 for Drug Interdiction and Counter-Drug Activities, Defense, instead of \$469,458,000 as proposed by the House and \$463,458,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	Budget Request	Conference
AFGHANISTAN AIR MOBILITY	149,000	141,000
Mi-17s - Change in acquisition strategy		-8,000
COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING	46,250	46,250
COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES	7,000	7,000
AFGHANISTAN BORDER POLICE FACILITIES	40,000	40,000
AFGHANISTAN BORDER POLICE TRAINING	32,000	32,000
AFGHANISTAN BORDER POLICE EQUIPMENT	2,500	2,500
OTHER PROGRAM SUPPORT - AFGHANISTAN INTELLIGENCE AND TECHNOLOGY	49,509	44,509
CTF-Kabul HQ Facility funding no longer required		-5,000
PAKISTAN	40,650	30,650
Reduce program growth		-10,000
TAJIKISTAN	27,425	27,425
TURKMENISTAN	23,800	23,800
KYRGYZSTAN	33,598	33,598
KAZAKHSTAN	9,976	9,976
UZBEKISTAN	14,750	14,750
OTHER REGIONAL PROGRAMS	3,000	3,000
PROGRAM ADJUSTMENT		-7,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES (OCO)	486,458	456,458

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The conference agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND			
1	ATTACK THE NETWORK (OCO)	1,368,800	936,400
	Blue Devil Block 1 - Transfer to RDTE,AF line 200		-58,600
	Broad Agency Announcement S&T Response unjustified request		-76,000
	Information Fusion unjustified program growth		-17,000
	Transfer to Staff and Infrastructure		-280,800
2	DEFEAT THE DEVICE (OCO)	961,200	733,400
	Duraplex Antenna - Transfer to RDTE,A line 62		-10,000
	IDD 2.0 Detection Dog - Transfer from Train the Force		4,200
	Transfer to Staff and Infrastructure		-72,000
	Program Adjustment		-150,000
3	TRAIN THE FORCE (OCO)	247,500	129,350
	Train the Force Response - Duplication of Service Title 10 Responsibilities		-18,050
	IDD 2.0 Detection Dog - Transfer to Defeat the Device		-4,200
	Transfer to Staff and Infrastructure		-90,900
	Program Adjustment		-5,000
4	STAFF AND INFRASTRUCTURE (OCO)	0	642,834
	Civilian Pay Freeze		-1,500
	Transfer from title VI		220,634
	Transfer from Attack the Network		280,800
	Transfer from Defeat the Device		72,000
	Transfer from Train the Force		90,900
	Program Adjustment		-20,000
TOTAL, JOINT IED DEFEAT FUND		2,577,500	2,441,984

The conference agreement provides funding for the Joint Improvised Explosive Device Defeat Organization (JIEDDO) in title IX. The conferees believe that the requirements are war related and should be funded through Overseas Contingency Operations funding.

The conferees direct JIEDDO to submit to the congressional defense committees monthly commitment, obligation, and expenditure data by line of operation and by year of appropriation. Further, the conferees direct JIEDDO to submit to the congressional defense committees monthly reports of obligation data on a project by project basis by line of operation. The conferees also continue the direction that JIEDDO follow standard reprogramming procedures when transferring a cumulative amount of \$20,000,000 or more between lines of operation.

OFFICE OF THE INSPECTOR GENERAL

The conference agreement provides \$11,055,000 for the Office of the Inspector General, as proposed by both the House and the Senate.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

	Budget Request	Conference
OPERATION AND MAINTENANCE	11,055	11,055
TOTAL, OFFICE OF THE INSPECTOR GENERAL	11,055	11,055

GENERAL PROVISIONS – THIS TITLE

The conference agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in conference follow:

The conference agreement retains a provision proposed by the Senate which provides for general transfer authority within title IX. The House bill contained a similar provision.

The conference agreement modifies a provision proposed by the Senate concerning the Afghanistan Resources Executive Council approval of funding for projects under the Afghanistan Security Forces Fund, Afghanistan Infrastructure Fund, and the Commanders Emergency Response Program. The House bill contained a similar provision.

The conference agreement modifies a provision proposed by the Senate concerning funding and guidelines for the Task Force for Business and Stability Operations in Afghanistan. The House bill contained a similar provision.

The conference agreement retains a provision proposed by the Senate concerning transition activities of the Office of Security Cooperation in Iraq and security assistance teams. The House bill contained a similar provision.

The conference agreement modifies a provision proposed by the Senate which reduces funding from title IX military personnel and operation and maintenance accounts to reflect reduced troop strength in theater. The House bill contained no similar provision.

The conference agreement modifies a provision proposed by the House and the Senate recommending rescissions. The rescissions agreed to are:

(RESCISSIONS)

2010 Appropriations:

Overseas Contingency Operations Transfer Fund:

Unobligated Balances..... \$356,810,000

Procurement of Ammunition, Army:

Non-Lethal Capabilities 20,000,000

Artillery Fuzes, All Types 1,000,000

Other Procurement, Air Force:

Intelligence Comm Equipment..... 2,250,000

DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

TITLE I				
MILITARY PERSONNEL				
Military Personnel, Army.....	41,403,653	43,596,949	43,298,409	+1,894,756
Military Personnel, Navy.....	25,912,449	27,154,384	26,803,334	+890,885
Military Personnel, Marine Corps.....	13,210,161	13,573,546	13,635,136	+424,975
Military Personnel, Air Force.....	27,105,755	28,304,432	28,096,708	+990,953
Reserve Personnel, Army.....	4,333,165	4,386,077	4,289,407	-43,758
Reserve Personnel, Navy.....	1,940,191	1,960,634	1,935,544	-4,647
Reserve Personnel, Marine Corps.....	612,191	653,212	644,722	+32,531
Reserve Personnel, Air Force.....	1,650,797	1,729,823	1,712,705	+61,908
National Guard Personnel, Army.....	7,511,296	7,623,335	7,585,645	+74,349
National Guard Personnel, Air Force.....	3,060,098	3,114,149	3,088,929	+28,831

Total, title I, Military Personnel.....	126,739,756	132,096,541	131,090,539	+4,350,783
=====				

TITLE II				
OPERATION AND MAINTENANCE				
Operation and Maintenance, Army.....	33,306,117	34,735,216	31,072,902	-2,233,215
Operation and Maintenance, Navy.....	37,809,239	39,364,688	38,120,821	+311,582
Operation and Maintenance, Marine Corps.....	5,539,740	5,960,437	5,542,937	+3,197
Operation and Maintenance, Air Force.....	36,062,989	36,195,133	34,985,486	-1,077,503

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Operation and Maintenance, Defense-Wide	30,210,810	30,940,409	30,152,008	-58,802
Operation and Maintenance, Army Reserve.....	2,840,427	3,109,176	3,071,733	+231,306
Operation and Maintenance, Navy Reserve.....	1,344,264	1,323,134	1,305,134	-39,130
Operation and Maintenance, Marine Corps Reserve.....	275,484	271,443	271,443	-4,041
Operation and Maintenance, Air Force Reserve.....	3,291,027	3,274,359	3,274,359	-16,668
Operation and Maintenance, Army National Guard.....	6,454,624	7,041,432	6,924,932	+470,308
Operation and Maintenance, Air National Guard.....	5,963,839	6,136,280	6,098,780	+134,941
Overseas Contingency Operations Transfer Account.....	---	5,000	---	---
United States Court of Appeals for the Armed Forces...	14,068	13,861	13,861	-207
Environmental Restoration, Army.....	464,581	346,031	346,031	-118,550
Environmental Restoration, Navy.....	304,867	308,668	308,668	+3,801
Environmental Restoration, Air Force.....	502,653	525,453	525,453	+22,800
Environmental Restoration, Defense-Wide.....	10,744	10,716	10,716	-28
Environmental Restoration, Formerly Used Defense Sites	316,546	276,495	326,495	+9,949
Overseas Humanitarian, Disaster, and Civic Aid.....	108,032	107,662	107,662	-370
Cooperative Threat Reduction Account.....	522,512	508,219	508,219	-14,293
Department of Defense Acquisition Workforce Development Fund.....	217,561	305,501	105,501	-112,060
Total, title II, Operation and maintenance.....	165,560,124	170,759,313	163,073,141	-2,486,983

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

TITLE III				
PROCUREMENT				
Aircraft Procurement, Army.....	5,254,791	7,061,381	5,360,334	+105,543
Missile Procurement, Army.....	1,570,108	1,478,718	1,461,223	-108,885
Procurement of Weapons and Tracked Combat Vehicles, Army.....	1,461,086	1,933,512	2,070,405	+609,319
Procurement of Ammunition, Army.....	1,847,066	1,992,625	1,884,424	+37,358
Other Procurement, Army.....	8,145,665	9,682,592	7,924,214	-221,451
Aircraft Procurement, Navy.....	16,170,868	18,587,033	17,675,734	+1,504,866
Weapons Procurement, Navy.....	3,221,957	3,408,478	3,224,432	+2,475
Procurement of Ammunition, Navy and Marine Corps.....	790,527	719,952	626,848	-163,679
Shipbuilding and Conversion, Navy.....	15,366,658	14,928,921	14,919,114	-447,544
Other Procurement, Navy.....	5,804,963	6,285,451	6,013,385	+208,422
Procurement, Marine Corps.....	1,236,436	1,391,602	1,422,570	+186,134
Aircraft Procurement, Air Force.....	13,483,739	14,082,527	12,950,000	-533,739
Missile Procurement, Air Force.....	5,424,764	6,074,017	6,080,877	+656,113
Advanced Extremely High Frequency Communications				
Satellites, Advanced appropriation FY 2013.....	---	803,417	---	---
Advanced appropriation FY 2014.....	---	699,611	---	---
Advanced appropriation FY 2015 through FY 2017.....	---	1,709,467	---	---

Total, Advanced appropriations	---	3,212,495	---	---

Procurement of Ammunition, Air Force.....	731,487	539,065	499,185	-232,302
Other Procurement, Air Force.....	17,568,091	17,602,036	17,403,564	-164,527

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Procurement, Defense-Wide	4,009,321	5,365,248	4,893,428	+884,107
Defense Production Act Purchases	34,346	19,964	169,964	+135,618
<hr/>				
Total, title III, Procurement.....	102,121,873	114,365,617	104,579,701	+2,457,828
FY 2012.....	(102,121,873)	(111,153,122)	(104,579,701)	(+2,457,828)

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Research, Development, Test and Evaluation, Army.....	9,710,998	9,683,980	8,745,492	-965,506
Research, Development, Test and Evaluation, Navy.....	17,736,303	17,956,431	17,753,940	+17,637
Research, Development, Test and Evaluation, Air Force.	26,517,405	27,737,701	26,535,996	+18,591
Research, Development, Test and Evaluation, Defense-Wide	20,797,412	19,755,678	19,193,955	-1,603,457
Operational Test and Evaluation, Defense.....	194,910	191,292	191,292	-3,618
<hr/>				
Total, title IV, Research, Development, Test and Evaluation.....	74,957,028	75,325,082	72,420,675	-2,536,353

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

TITLE V				
REVOLVING AND MANAGEMENT FUNDS				
Defense Working Capital Funds.....	1,434,536	1,575,010	1,575,010	+140,474
National Defense Sealift Fund.....	1,474,866	1,126,384	1,100,519	-374,347

Total, title V, Revolving and Management Funds..	2,909,402	2,701,394	2,675,529	-233,873
	=====			

TITLE VI				
OTHER DEPARTMENT OF DEFENSE PROGRAMS				
Defense Health Program:				
Operation and maintenance.....	29,671,764	30,902,546	30,582,235	+910,471
Procurement.....	534,921	632,518	632,518	+97,597
Research, development, test and evaluation.....	1,175,513	663,706	1,267,306	+91,793

Total, Defense Health Program 1/.....	31,382,198	32,198,770	32,482,059	+1,099,861
Chemical Agents and Munitions Destruction, Defense:				
Operation and maintenance.....	1,067,364	1,147,691	1,147,691	+80,327
Procurement.....	7,132	---	---	-7,132
Research, development, test and evaluation.....	392,811	406,731	406,731	+13,920

Total, Chemical Agents 2/.....	1,467,307	1,554,422	1,554,422	+87,115

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

Drug Interdiction and Counter-Drug Activities, Defense	1,156,957	1,156,282	1,209,620	+52,663
Joint Improvised Explosive Device Defeat Fund 2/.....	---	220,634	---	---
Joint Urgent Operational Needs Fund.....	---	100,000	---	---
Office of the Inspector General 1/.....	306,794	289,519	346,919	+40,125

Total, title VI, Other Department of Defense Programs.....	34,313,256	35,519,627	35,593,020	+1,279,764
=====				
TITLE VII				
RELATED AGENCIES				
Central Intelligence Agency Retirement and Disability System Fund.....	292,000	513,700	513,700	+221,700
Intelligence Community Management Account (ICMA).....	649,732	592,213	547,891	-101,841

Total, title VII, Related agencies.....	941,732	1,105,913	1,061,591	+119,859
=====				
TITLE VIII				
GENERAL PROVISIONS				
Additional transfer authority (Sec.8005).....	(4,000,000)	(5,000,000)	(3,750,000)	(-250,000)
Indian Financing Act incentives (Sec.8019).....	15,000	---	15,000	---
FFRDC (Sec.8023).....	-125,000	---	-150,245	-25,245
Overseas Military Facility Invest Recovery (Sec.8028).	1,000	1,000	1,000	---

DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Rescissions (Sec.8040).....	-2,013,536	---	-2,575,217	-561,681
O&M, Defense-wide transfer authority (Sec.8051).....	(30,000)	(30,000)	(30,000)	---
O&M, Def-wide to HUD (transfer authority).....	---	(22,930)	---	---
O&M, Defense-wide to Interior (transfer authority)....	---	(10,070)	---	---
Fisher House Foundation (Sec.8069).....	4,000	---	4,000	---
National grants (Sec.8079).....	65,200	---	44,000	-21,200
Shipbuilding reappropriation (Sec.8083).....	---	20,000	---	---
Shipbuilding & conversion funds, Navy (Sec.8084).....	10,000	8,000	8,000	-2,000
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8089).....	---	---	(200,000)	(+200,000)
Working Capital Fund excess cash balances (Sec.8091)..	-1,983,000	---	-515,000	+1,468,000
Fisher House transfer authority (Sec.8097).....	(11,000)	(11,000)	(11,000)	---
ICMA transfer authority (Sec.8098).....	(24,000)	(20,000)	(20,000)	(-4,000)
Business Transformation (transfer authority).....	(50,000)	---	---	(-50,000)
Tanker Replacement Transfer Fund	538,875	---	---	-538,875
Alternative Energy Resources for Deployed Forces (Sec.8114).....	---	---	10,000	+10,000
Operation and Maintenance, Defense-Wide.....	300,000	---	---	-300,000
Energy Security Pilot Projects.....	20,000	---	---	-20,000
Revised economic assumptions.....	-1,477,000	---	---	+1,477,000
Operation and Maintenance, Defense-Wide (Sec.8118)....	250,000	---	250,000	---
Civilian pay freeze reduction.....	-723,000	---	---	+723,000
MIP Transfer Fund (Sec.8126).....	---	---	310,758	+310,758
Total, Title VIII, General Provisions.....	-5,117,461	29,000	-2,597,704	+2,519,757

DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

TITLE IX				
OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/				
Military Personnel				
Military Personnel, Army (OCO).....	11,107,033	7,105,335	7,195,335	-3,911,698
Military Personnel, Navy (OCO).....	1,308,719	919,034	1,259,234	-49,485
Military Personnel, Marine Corps (OCO).....	732,920	675,360	714,360	-18,560
Military Personnel, Air Force (OCO).....	1,843,442	1,436,353	1,492,381	-351,061
Reserve Personnel, Army (OCO).....	268,031	207,162	207,162	-60,869
Reserve Personnel, Navy (OCO).....	48,912	44,530	44,530	-4,382
Reserve Personnel, Marine Corps (OCO).....	45,437	25,421	25,421	-20,016
Reserve Personnel, Air Force (OCO).....	27,002	26,815	26,815	-187
National Guard Personnel, Army (OCO).....	853,022	661,879	664,579	-188,443
National Guard Personnel, Air Force (OCO).....	16,860	9,435	9,435	-7,425

Total, Military Personnel.....	16,251,378	11,111,324	11,639,252	-4,612,126

Operation and Maintenance				
Operation & Maintenance, Army (OCO).....	59,162,782	44,302,280	44,794,156	-14,368,626
Operation & Maintenance, Navy (OCO).....	8,970,724	7,006,567	7,674,026	-1,296,698
Coast Guard (by transfer) (OCO).....	---	(258,278)	---	---
Operation & Maintenance, Marine Corps (OCO).....	4,008,022	3,571,210	3,935,210	-72,812
Operation & Maintenance, Air Force (OCO).....	12,969,643	10,719,187	10,879,347	-2,090,296

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
Operation & Maintenance, Defense-Wide (OCO).....	9,276,990	9,269,411	9,252,211	-24,779
Coalition support funds (OCO).....	(1,600,000)	---	(1,690,000)	(+90,000)
Operation & Maintenance, Army Reserve (OCO).....	206,784	217,500	217,500	+10,716
Operation & Maintenance, Navy Reserve (OCO).....	93,559	74,148	74,148	-19,411
Operation & Maintenance, Marine Corps Reserve (OCO).....	29,685	36,084	36,084	+6,399
Operation & Maintenance, Air Force Reserve (OCO).....	188,807	142,050	142,050	-46,757
Operation & Maintenance, Army National Guard (OCO).....	497,849	387,544	377,544	-120,305
Operation & Maintenance, Air National Guard (OCO).....	402,983	34,050	34,050	-368,933
Overseas Contingency Operations Transfer Fund (OCO)...	---	---	---	---
Subtotal, Operation and Maintenance.....	95,807,828	75,760,031	77,416,326	-18,391,502
Afghanistan Infrastructure Fund (OCO).....	400,000	475,000	400,000	---
Afghanistan Security Forces Fund (OCO).....	11,619,283	12,800,000	11,200,000	-419,283
Iraq Security Forces Fund (OCO).....	1,500,000	---	---	-1,500,000
Pakistan Counterinsurgency Capability Fund (OCO).....	800,000	---	---	-800,000
Total, Operation and Maintenance.....	110,127,111	89,035,031	89,016,326	-21,110,785

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

Procurement				
Aircraft Procurement, Army (OCO).....	2,720,138	423,400	1,137,381	-1,582,757
Missile Procurement, Army (OCO).....	343,828	126,556	126,556	-217,272
Procurement of Weapons and Tracked Combat Vehicles, Army (OCO).....	896,996	37,117	37,117	-859,879
Procurement of Ammunition, Army (OCO).....	369,885	208,381	208,381	-161,504
Other Procurement, Army (OCO).....	6,401,832	1,398,195	1,334,345	-5,067,487
Aircraft Procurement, Navy (OCO).....	1,169,549	730,960	480,935	-688,614
Weapons Procurement, Navy (OCO).....	90,502	41,070	41,070	-49,432
Procurement of Ammunition, Navy and Marine Corps..... (OCO).....	558,024	317,100	317,100	-240,924
Other Procurement, Navy (OCO).....	316,835	281,975	236,125	-80,710
Procurement, Marine Corps (OCO).....	1,589,119	1,260,996	1,233,996	-355,123
Aircraft Procurement, Air Force (OCO).....	1,991,955	527,865	1,235,777	-756,178
Missile Procurement, Air Force (OCO).....	56,621	28,420	41,220	-15,401
Procurement of Ammunition, Air Force (OCO).....	292,959	92,510	109,010	-183,949
Other Procurement, Air Force (OCO).....	2,868,593	3,204,641	3,088,510	+219,917
Procurement, Defense-Wide (OCO).....	1,262,499	469,968	405,768	-856,731
National Guard and Reserve Equipment (OCO).....	850,000	---	1,000,000	+150,000
Mine Resistant Ambush Protected Vehicle Fund (OCO).....	3,415,000	3,195,170	2,600,170	-814,830

Total, Procurement.....	25,194,335	12,344,324	13,633,461	-11,560,874

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted
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Research, Development, Test and Evaluation				
Research, Development, Test & Evaluation, Army (OCO).....	143,234	8,513	18,513	-124,721
Research, Development, Test & Evaluation, Navy (OCO).....	104,781	53,884	53,884	-50,897
Research, Development, Test & Evaluation, Air Force (OCO).....	484,382	142,000	259,600	-224,782
Research, Development, Test and Evaluation, Defense-Wide (OCO).....	222,616	192,361	194,361	-28,255
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Total, Research, Development, Test and Evaluation.....	955,013	396,758	526,358	-428,655
Revolving and Management Funds				
Defense Working Capital Funds (OCO).....	485,384	435,013	435,013	-50,371
Other Department of Defense Programs				
Defense Health Program:				
Operation and maintenance (OCO).....	1,398,092	1,228,288	1,228,288	-169,804
Research, development, test & evaluation (OCO).....	24,000	---	---	-24,000
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Total, Defense Health Program 1/.....	1,422,092	1,228,288	1,228,288	-193,804

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

Drug Interdiction and Counter-Drug Activities, Defense (OCO).....	440,510	486,458	456,458	+15,948
Joint IED Defeat Fund (OCO).....	2,793,768	2,577,500	2,441,984	-351,784
Joint Urgent Operational Needs Fund (OCO).....	---	100,000	---	---
Office of the Inspector General (OCO).....	10,529	11,055	11,055	+526

Total, Other Department of Defense Programs.....	4,666,899	4,403,301	4,137,785	-529,114
TITLE IX General Provisions				
Additional transfer authority (OCO) (Sec.9002).....	(4,000,000)	(4,000,000)	(4,000,000)	---
National Intelligence for Overseas Contingency Operations (transfer authority) (OCO).....	(3,375)	---	---	(-3,375)
Troop reduction (OCO) (Sec.9014).....	---	---	-4,042,500	-4,042,500
Rescissions (OCO) (Sec.9015).....	---	---	-380,060	-380,060

Total, General Provisions.....	---	---	-4,422,560	-4,422,560

Total, Title IX	157,680,120	117,725,751	114,965,635	-42,714,485

Total for the bill (net).....	660,105,830	649,628,238	622,862,127	-37,243,703
Less appropriations for subsequent years....	---	-3,212,495	---	---

Net grand total.....	660,105,830	646,415,743	622,862,127	-37,243,703
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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

CONGRESSIONAL BUDGET RECAP				
Scorekeeping adjustments:				
Lease of defense real property (permanent).....	8,884	22,000	22,000	+13,116
Disposal of defense real property (permanent).....	10,317	9,000	9,000	-1,317
O&M, Defense-wide transfer to Department of State:				
Defense function.....	---	---	-200,000	-200,000
Non-defense function.....	---	---	200,000	+200,000
O&M, Defense-wide transfer to HUD:				
Defense function.....	---	-22,930	---	---
Non-defense function.....	---	22,930	---	---
O&M, Defense-wide transfer to Interior Department:				
Defense function.....	---	-10,070	---	---
Non-defense function.....	---	10,070	---	---
Tricare accrual (permanent, indefinite auth.) 4/..	10,872,070	10,733,000	10,733,000	-139,070
(OCO) 3/.....	143,000	117,000	117,000	-26,000
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Total, scorekeeping adjustments.....	11,034,271	10,881,000	10,881,000	-153,271
	=====	=====	=====	=====
Adjusted total (includ. scorekeeping adjustments)	671,140,101	657,296,743	633,743,127	-37,396,974
Appropriations.....	(673,153,637)	(657,296,743)	(636,318,344)	(-36,835,293)
Rescissions.....	(-2,013,536)	---	(-2,575,217)	(-561,681)
	=====	=====	=====	=====
Total mandatory and discretionary.....	671,140,101	657,296,743	633,743,127	-37,396,974
Mandatory.....	(292,000)	(513,700)	(513,700)	(+221,700)
Discretionary.....	(670,848,101)	(656,783,043)	(633,229,427)	(-37,618,674)

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DIVISION A: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Enacted	FY 2012 Request	Conference	Conference vs. Enacted

RECAPITULATION				
Title I - Military Personnel.....	126,739,756	132,096,541	131,090,539	+4,350,783
Title II - Operation and Maintenance.....	165,560,124	170,759,313	163,073,141	-2,486,983
Title III - Procurement.....	102,121,873	114,365,617	104,579,701	+2,457,828
Title IV - Research, Development, Test and Evaluation.....	74,957,028	75,325,082	72,420,675	-2,536,353
Title V - Revolving and Management Funds.....	2,909,402	2,701,394	2,675,529	-233,873
Title VI - Other Department of Defense Programs.....	34,313,256	35,519,627	35,593,020	+1,279,764
Title VII - Related Agencies.....	941,732	1,105,913	1,061,591	+119,859
Title VIII - General Provisions (net).....	-5,117,461	29,000	-2,597,704	+2,519,757
Title IX - Overseas Contingency Operations (OCO) 3/.....	157,680,120	117,725,751	114,965,635	-42,714,485

Total, Department of Defense.....	660,105,830	649,628,238	622,862,127	-37,243,703
Scorekeeping adjustments.....	11,034,271	10,881,000	10,881,000	-153,271
Less appropriations for subsequent years.....	---	-3,212,495	---	---

Total mandatory and discretionary.....	671,140,101	657,296,743	633,743,127	-37,396,974

FOOTNOTES:

- 1/ Included in Budget under Operation and Maintenance
- 2/ Included in Budget under Procurement
- 3/ Global War on Terrorism and other activities (GWOT) pursuant to FY 2012 budget resolution (H.Con.Res. 34). The President proposes overseas contingency operations
- 4/ Contributions to Department of Defense Retiree Health Care Fund (Sec. 725, P.L. 108-375)(CBO est)

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