FILE FOLDER

DESCRIPTION ON TAB:

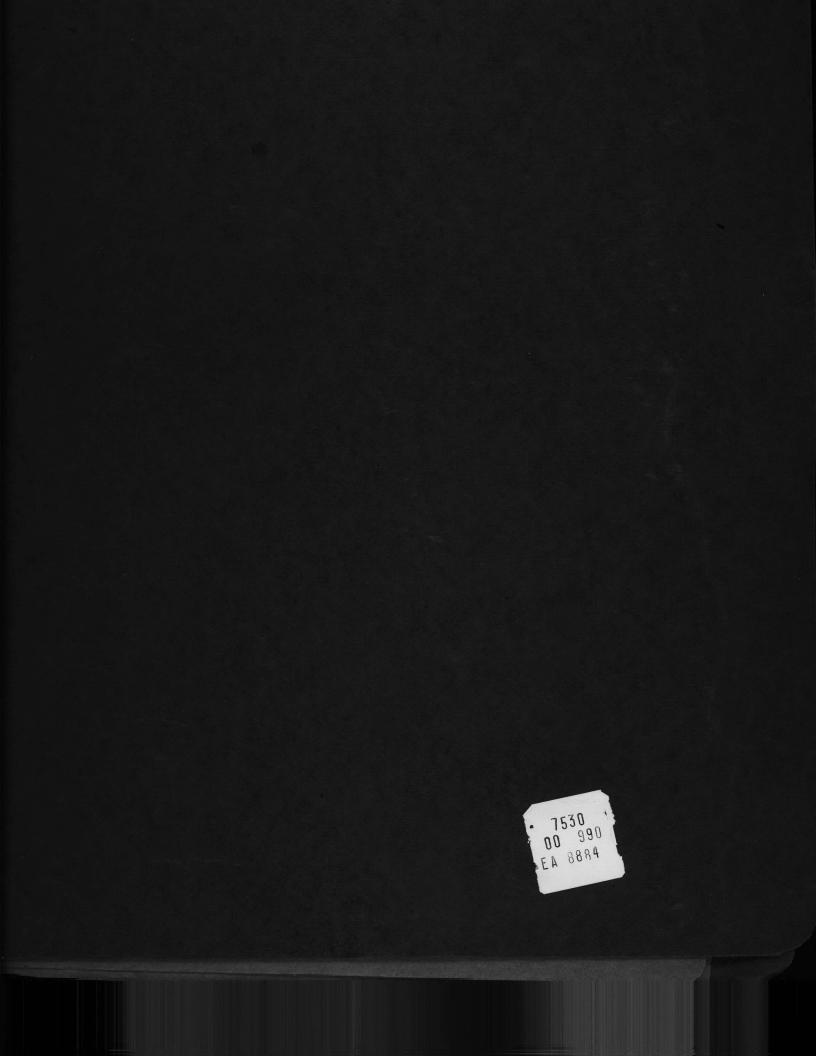
BUDGET & OP PLAN

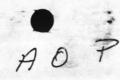
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Confidential Records Management, Inc. New Bern, NC 1-888-622-4425 9/08





PART I FOREST RESCUECE MANAGEMENT

FORESTRY OPERATIONS ARE INDICATED FOR TREATMENT AND ARE LIETED BY COST ACCOUNT CODES, FUND REQUIREMENTS AND PRICEITIES AS FOLLOWS:

3810 FORESTER Subervision AND MANAGEMENT. PRESONAL MICLUDED WILL PRESENT OPERATIONS SUCH AS FOREST MONAGEMENT blanning, compartment prescription, FOREST PEST CONTROL MANAGEMENT, GENERAL INSPECTION MND Subervision, REPORTING AND OTHER ADMINISTRATIVE FUNCTIONS. (PRIDEITY 1)

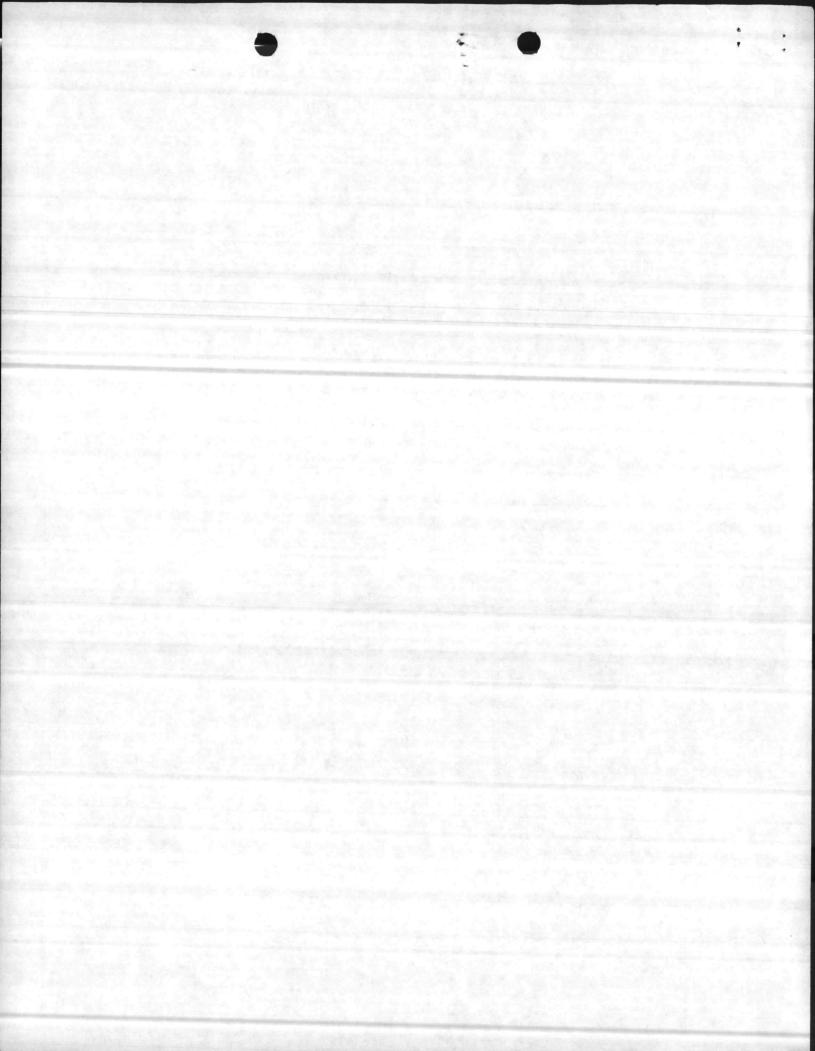
ESTIMATED MANAGEMENT FUNCTIONS ARE AS FOLLOWS:

60.0

50,60

a 400 .64

1 GS-12 (S) 1/2 DIVISION DIRECTOR, NREAD	18,0221
1GS.5(6) 13 SECRETARY, NREAD	5.800 V
IGS-11(10) FORESTER (SUPERVISOR)	35, 5411
GS-9 (G) ASSISTANT FORESTER	26,360 ~
1 GS-9(2) TIMBER MANAGEMENT FORESTER	22,596
TRAVEL AND REGISTRATION	6,0001
Miscellancous MATCHACS AND Supplies	1,5001
FUEL FOR FORESTRY ENGINEERING EQULPMENT	12,5001
Maintenance les Forester Engineceing Equipment	30,000



I FUEL FOR FORESTRY TRANSFORTATION EQUIPMENT & (INCLUDES FORESTRY FLEET & HAULING UNITS) 9,000 V 10,0001

MAINTENANCE FOR FORESTRY TRANSPORTATION EQUIPMENT 10,0 E(INCLUDES REESTRY FLEET & HAULING UNTS)

· REQUIRED NON-FUNCTIONAL SAFETY EQUIPMENT (OSHA)

500, ea

,48,96

10,62

100,0ª

56 639

50,69

TOTAL

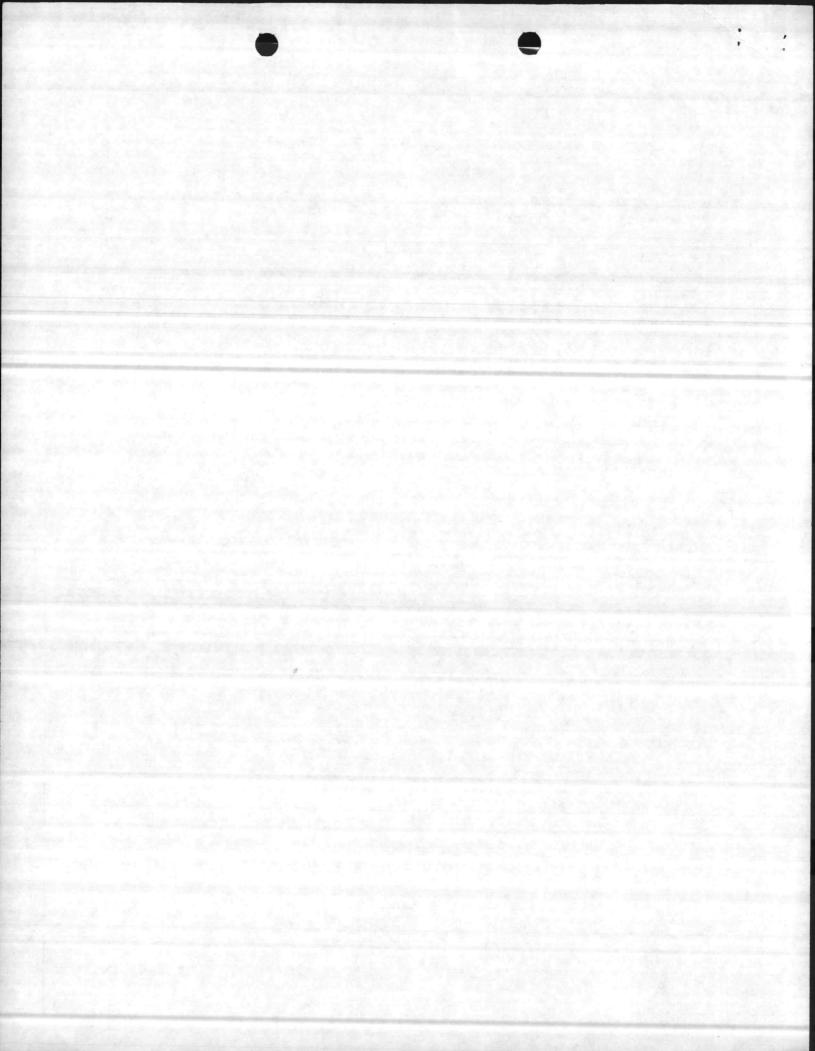
7501

178,069.

Weller a constant of the

3B20 REFORESTATION: PLANTING OF PINE SEEDLINGS'IS SCHEDULDED ON 144 AGRES, IN COMPARTMENTS 5,9,21, \$55, THENAT AT A SPACEING AND WILL BE ACCOMPLISHED BY PLANTING REARTIFICHER REGENERATION MACHINE AND MAND PLANTING. SITE PREPARATION'S SCHEDULED ON 125 ACRES, IN COMPARTMENTS 23,46 AND 54, EX AG BLADE, ROOT RAKE AND BEDDING HARROW. SITE PREPARATION FOR NATURAL REGENCEATION WILL be Accomplished by DRUM Chopper ON 102 ACRES IN COMPARTMENT 52:54. (PRIDEITY 4)

ESTIMATEL	D EKPENSE	S FOR R	EFOREST	ATTCAL:				
13% OF	GS-6(1) F	RESTRY TO	ECHNICIAN	SALARY	(Aus ,	1.55%	(F.B.)	\$1,974
	GS-5(3)			,				3,170
 13% OF	<i>G5-4(9)</i>	"	"	•	•	•	"	2,071
14% OF	G5-4(1)	"	"			~	"	1,636
13% OF	G5-3(1)	FORESTRY A	Aio (PLUS	11.55%	ce)			1,457.
1 hG-10 0.	DERATOR L	372 Hours	@ 15.17/4	houre)				13,229
165 M 4	OBLOLLY SEE	DLINGS @	22.50 /1	7				1,463



IMAINITENANCE OF BEDDING HArrow 500. MAINTENANCE OF TREE PLANTER 500 I MAINTENANCE OF DRUM CHOPPER 500 MATERIALS AND Supplies 500

> 27,000 Torne

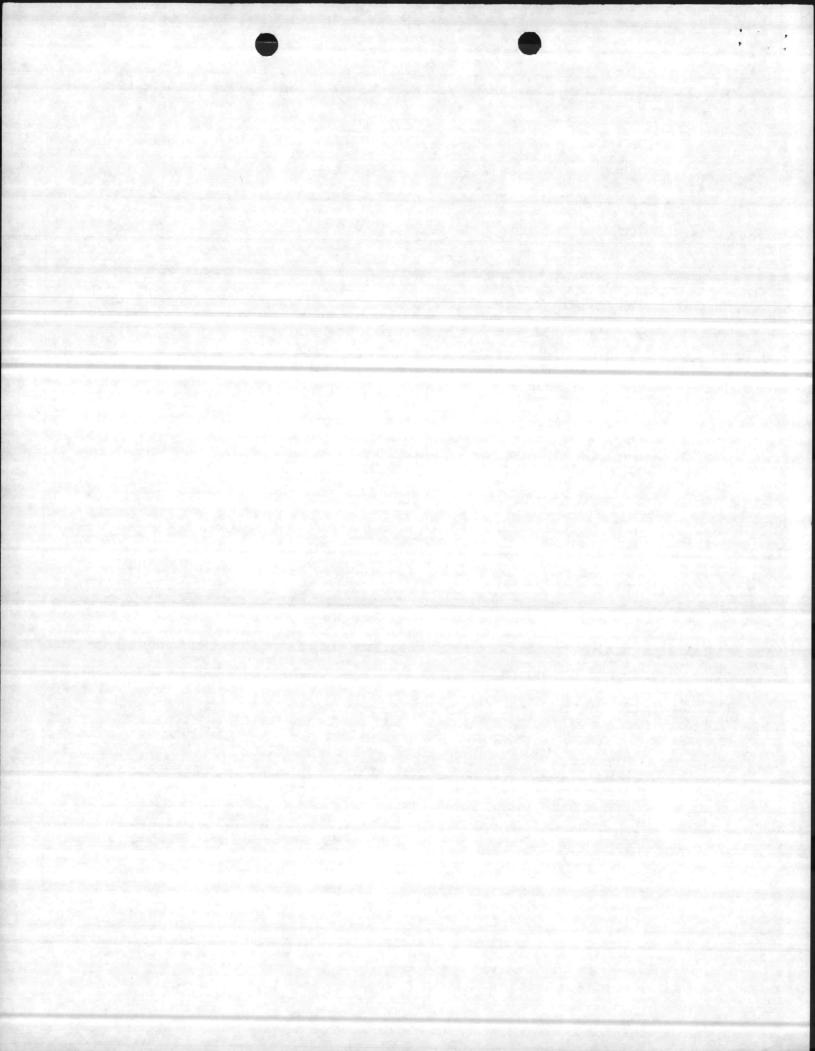
3830 TIMEER STAND IMPROVEMENT. BOLL AND CHOP 468 ACRES FOR PRECOMMERCIAL THINNING IN Compartments 18, 31; ,43,44,45:59 (PRIORITY 5)

ESTIMATED EXPENSES FOR TIMBER STATIO MAPROVEMENT. 446 3% OF GS-6(1) FORESTRY TECHNICIAN SALARY (PLUS 11.55% F.B.) 280,22 7% OF G5-5(3) 975 WIG-10 Alemer Equipment Operator (256 Hours @ 15.17/he) . 3884. 5,305 TOTAL

5600

3840 TIMBER SALES. The ESTIMATED INCOME from THIBER SALES IN FY-85 is 450,000 . ESTIMATED income for FY-86 is ESTIMATED TO BE 925,000 . MOST OF the Income fer FY-85 will come for regularly schepuleo suces of approximately 1,600 ACRES. SALVINGE OUTS FROM SOUTHERN DINE beetle, SECOTREE REMOVALS AND CONSTRUCTION SITES WILL be MADE AS NEEDED. (PRIDRITY 3)

ESTIMATED EXPENSES fee tember sales:



17% or GS-6(1) FORESTEY TECHNICIAN SALARY (AUS 11.55% F.B.) 2,452. 4% or 65.5(3) 610 41% OF 65-9(9) 6,116. 42% OF 65.4(1) 5,163. 42% of G5-3(1) 4,598. 85% of G5-5(1) 11,612. 85% or G5- +111 10,377. 85% or G5- 4(1) " 10,377. MATCRIALS AND Supplies 16,526. 67,831 ..

308 al

P 7.62

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B 6.39

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240,15

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80 000

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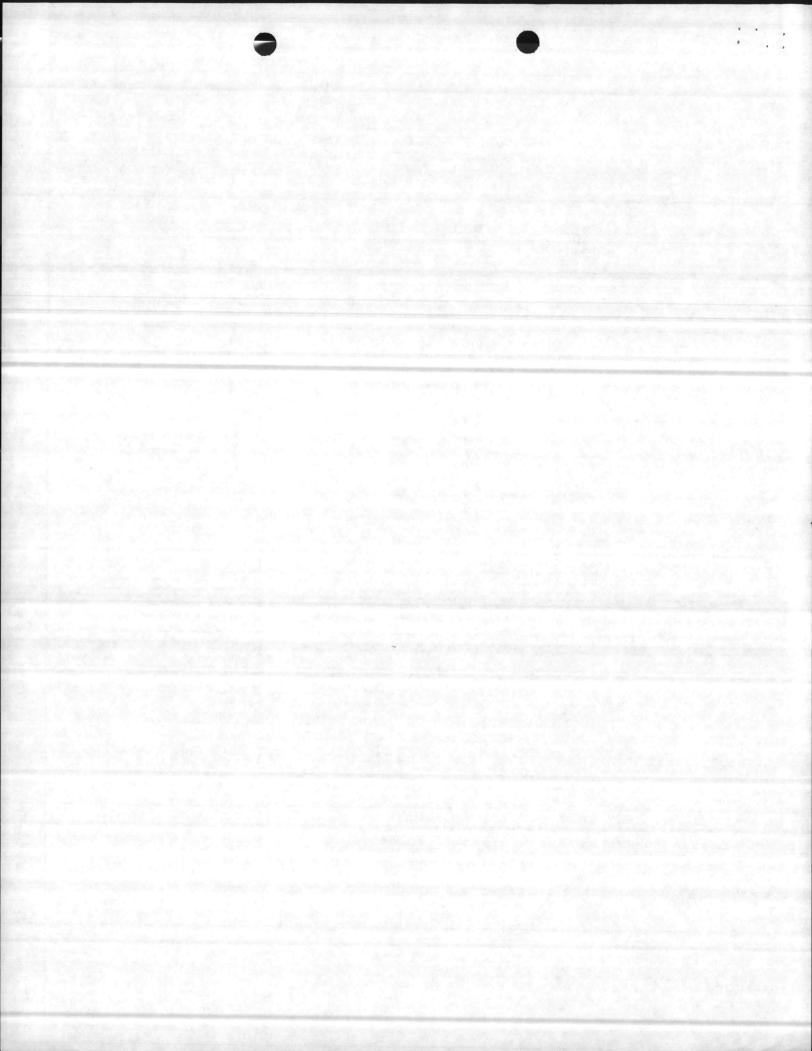
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38 50 TIMBER Access Ronos MAMMININ 20 MILES OF TIMBER ACCESS ROMOS by SECONDE to perennial GRASS he EROSICIE CONTROL AND INMINITAIN RIGHT-OF-WAY he FIRE CONTROL PEREDOSES. INSTACL CULVERTS AND STONE HE HINDER SALES AND OTHER BEEST MANAGEMENT Kinctions. (PRIORITY 6)

ESTIMATED EXPENSES for ACLESS ROADS: GS-6 (1) REESTEY TECHNICIAIN SALARY (PLUS 11.55% F.B.) 4% OF 637.00 1219.00 8% OF 65.5(3) 9% 1299.00 G5-4(9) OF 1022.00 65-4(1) 8% or G5-3(1) FORCESTEY AND PRUS 11.5540FB 910,00 8% OF



VIENO HEAN EQUIPMENT OBERATOR (160 hours @ 15.17/hour) 2427. VMATERIALS AND Supplies Total 14,509.

3860 FREEST PROTECTION PRESCRICE buen 12 compartments be cough acount and underes examplement. Contra Buen parases and inpact areas. Man rise reases, 450 decamer(s) and plan unit(s) be emmost and suppressionof uncorres. Preform souther and beetle contract mensures on the entric base. When whe beetle contract mensures on the entric base. When whe beetle contract mensures and state base. When whe beetle contract mensures on the entric base. When whe beetle contract mensures infestments, States and three flored and state succes when possible. Use other flored december when these are not possible. (Receive #2)

ESTIMATED EXPENSES: 9234 63% OF GS-6(1) FORESTRY TECHNICIANS SALARY (PLUS 11.55% F.B.) 8534 59% OF G5-5(3) 4,345 37% of GS. 4(9) 36% or 65- A(1) 5,501 36% OF GS-3(1) FORESTRY AND (PLUS 11.55% F.B) 3.869 15% or GS.S(1) FREESTEY TECHNICIAN SACAREY (PLUS 11.55% F.B.) 2002 15% OF G5-4(1) 1789 1789 15% or GS-4(1)

160 1.96

200

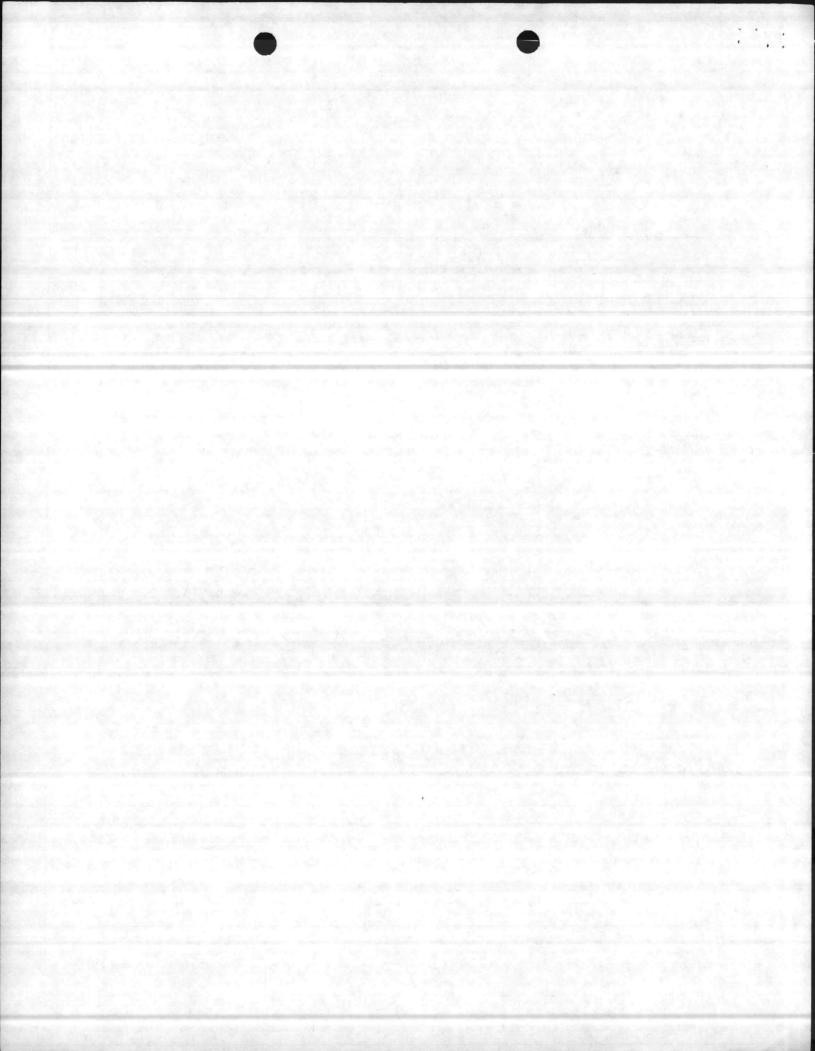
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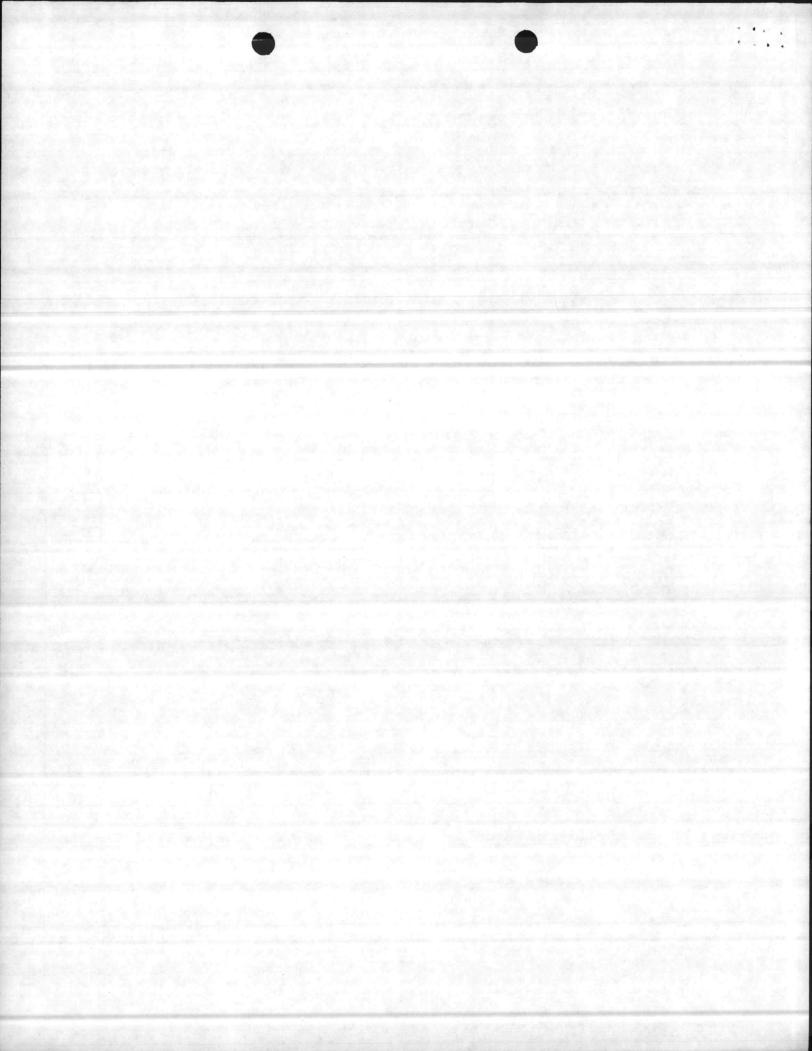
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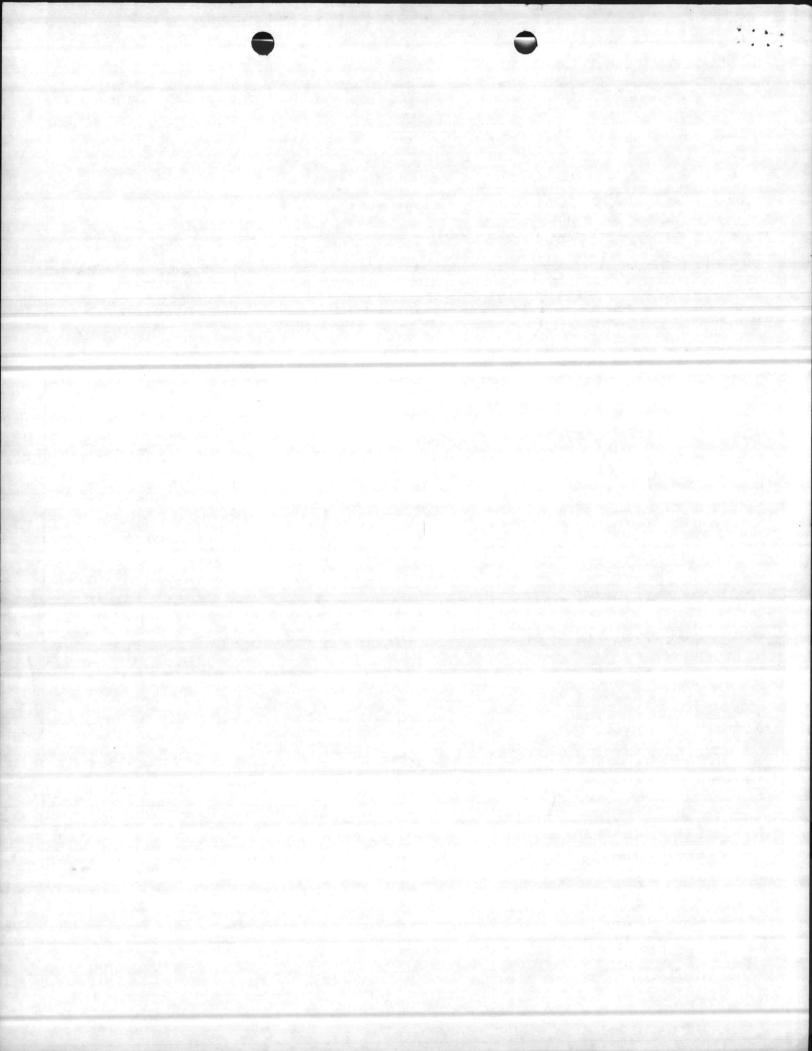
00 A



" WEEKEND STANDEY FOR Windrive Suppression (WG-10 for 80 hes @15.17) "1820. VUlicoFIRE Suppression: ORERATORS - SALARIES + HAZARD DUTY OPERATORS - OVERTIME 10,600 12,500 , WILDFIRE SUPPRESSION: HEAVY EQUIPMENT PENTAL 1.4,020 1 STHILDEY FOR PRESCRIBED BURNING 1 3,640 * PADIO RENTAL AND MAINTENANCE 3,500 500 · TOUCH FUEL · FORESTRY SALARIES FOR HAZARD DUTY AND OVERTIME 1.5,300 · Maintenance of two fierplows 800 REPUBCE 2 PE-66 RADIOS 1,800 REPEACE & MOBILE RADIOS 2,300 MATERIALS & Supplies 3,500 77, 343 3BTO PURCHASE OF FORESTEL EQUIPMENT REPLACE ONC 17,000 1×4 VENICLE (DODGE Baracharger) (Preidein 7)



SUMMARY OF ESTIMATED EXPENSES 3E10 FRESTRY Suprevisions AND MANAGEMENT Percent 1 178,069 Peroerry 4 27,000 3BZO REFORESTATION Priveiry 5 3830 TIMBER STAND IMPROVEMENT 5,305 3840 TIMBER SALE Peropiry3 67,831 Peideiry 6 3850 TIME de Access Romos 14,509 3660 Freest Protection PRIDEITY 2 77,343 Perceiry 7 3870 Puectase of Forester Equipment 17,000 Tome Funding Requirement 387,057 Funding DATA FERESTER FY Funding Requirement DATA - ACTUAL & COMMATED CURREND FY-84 Bunger FY-86 BUDGET FY-85 387,057 115,000 403,408



FOREST RESCUECE MANINGEMENT

, ~;

DEVOLUTIES AS FOLLOWS:

Executer Supervision And Manufament. Resonned mainsed which perform operations such as rorest management planning, compretment prescription, forest pest control management, general inspection with supervision, reporting and other Administrative in ctions. (Heidenty 2)

FORMATED MANAGERAERT PANCTIONS ARE AS FOLLOWRS:

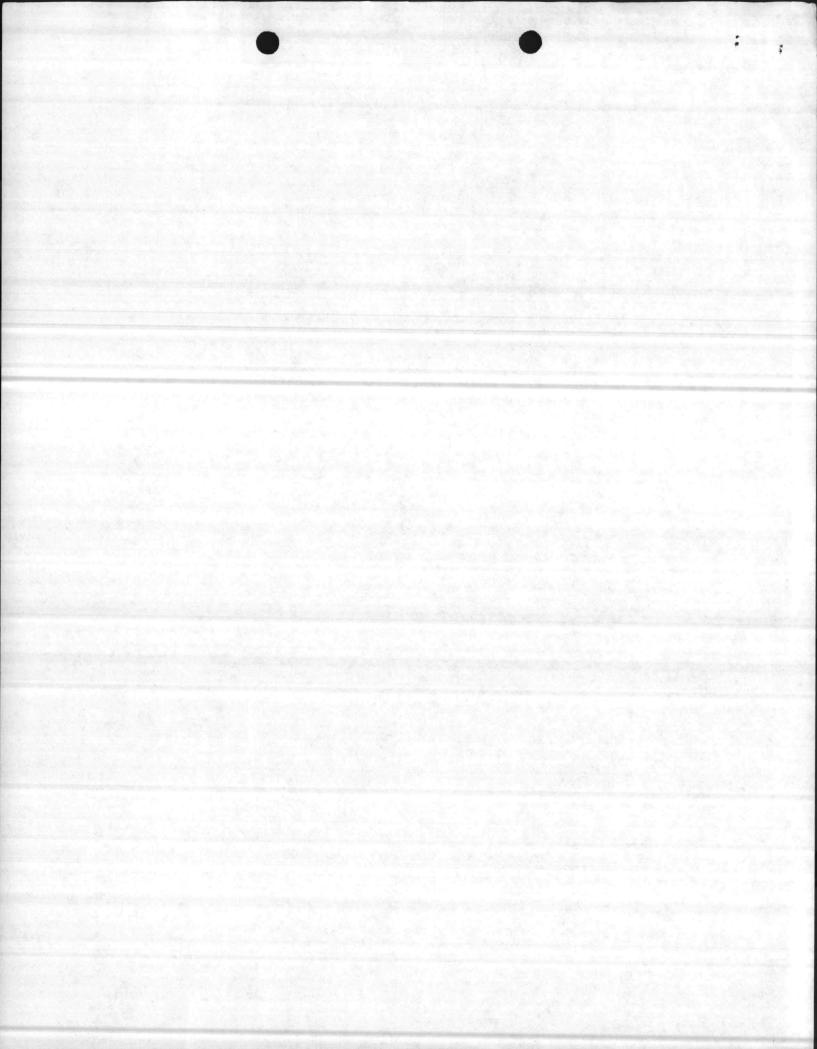
(Pus. 15. 75% F.B.) . Il MEIES 05-12 (6) 12 DIVISION DIRECTOR, NREAD (36,889) 21,350 6,849 65-5 (8) "3 SECRETHET, NREAD (17,750) 119,651e 4,863 GE 3(4) 3 SECRETARY MREAD (12,604) GS 11(4) FERESTER (Supervisor) (29,018) 33,588 27, 763 (1) 9 (4) ASSISTANT FORESTER (23,985) 25,238 (1) Timere Management Forder (2, 804) 5,000 (-2,000) * KAMPEC AND REGISTERTION 1,500 (-1,000) Miscellanecus Marteiras and Supplies Fuel ree Forester Engineering Equipment Amentenance fee toester Enqueering Equipment THEC FOR FOREster TEANsportation Equipment (mannes Forester Freer And Haring Units) Coccinius # 10,000 Mountermice or Feester Termsportation Equipment (incluses topester RECT AND Huning Units) (-750)

TOTAC

25,000

206.151) 207, 151

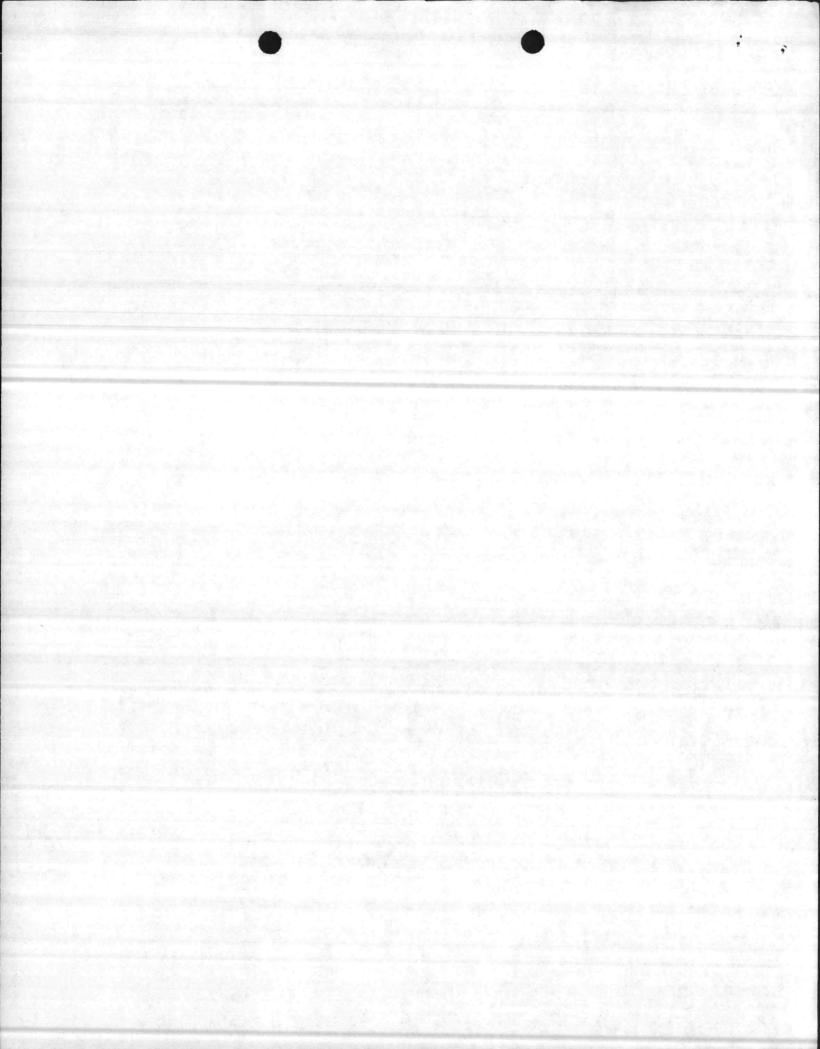
MERANICAL OF NATURAL RESCUECES MANDGEMENT PLANI



And Diecor second

- Herekestings Ranning or pine seekings is 7,9,22,30 46 PLANTING WILL be T,9,22,30 46 PLANTING WILL be AND 46 ON a spaceing of Treet by 14 FECT And whice be accomplished by planting machine wis hand planting. Site prepartion for monicial ReGeneration is scheduled on 59 Acres, in compartments _____ AND 53 by HERADE, POTENEE AND BEDDING HARROUS. Site perparation ter uninience regeneration unice be Accomplishen by deuma Chopper on 202 Acres in compretments 7,25 AND 53. Regeneration And Survival check schepales on 680 acres (Privein 4) immen expenses top referestration:

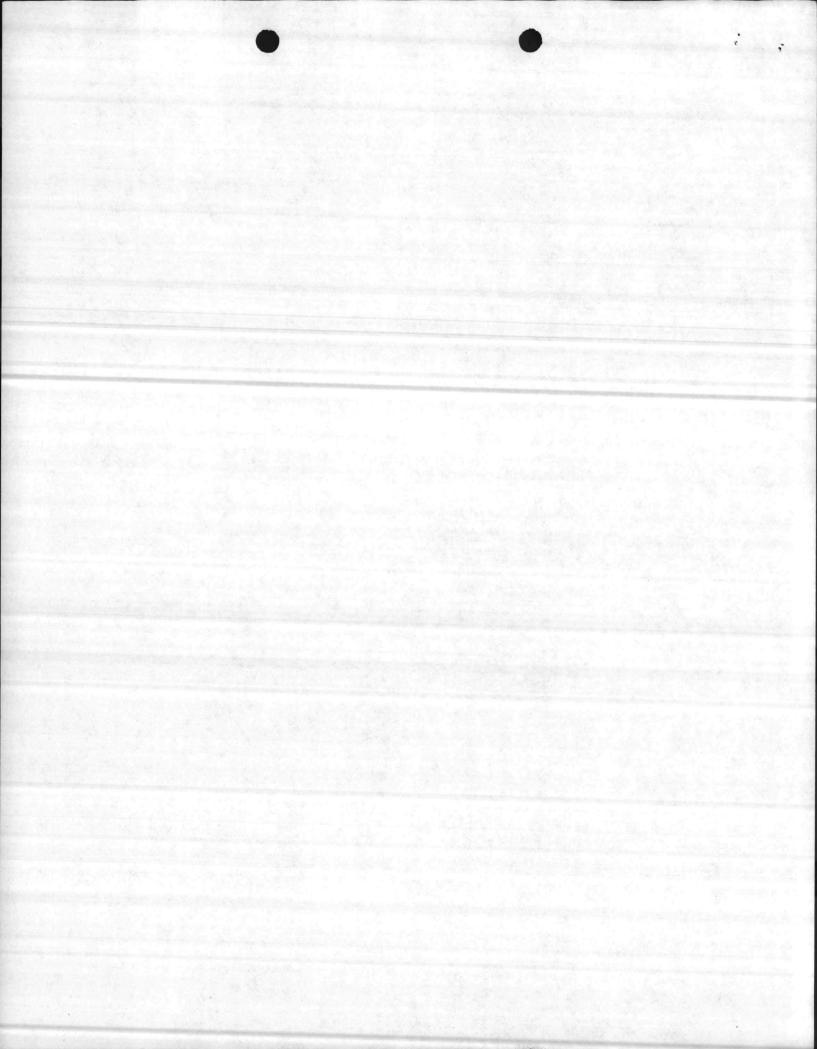
-uneie-	5			Purs 15	5.75% 5.8.)
GS7(2)	4% A	GRESTRY	TECHNICIANI	A CONTRACT OF THE OWNER OF THE OWNER OF THE OWNER	398
GS-5 (5)			· * •	1,3	374
G(4 (3)	26%	•	· · · · · · · · · · · · · · · · · · ·	4,1	34
GS-9(3)	25%		"	3,5	752
G5 3 (3)	21%	"	Aio	2,	979
LIG 10 AC	Operated	480	Aio Noues@ 816.51/he)		925
			NG HAREOUS		500
			F PLANTER		500
1 monter	mance o	- Deu	rn Chopper		500
1ª arckin	ES AND	Supplie	s (incuising Dine secos	seepcings) 10	6,000 - 1,727
				San Section 1. 199	3762



Peeroem TSI by hand this 230 Timeer Somo Impeovement. A MARCHINE ON 286 ampartments _ 6, 12 Ano 16. (Perceires)

Termanco Expenses for timber smal impeovement:

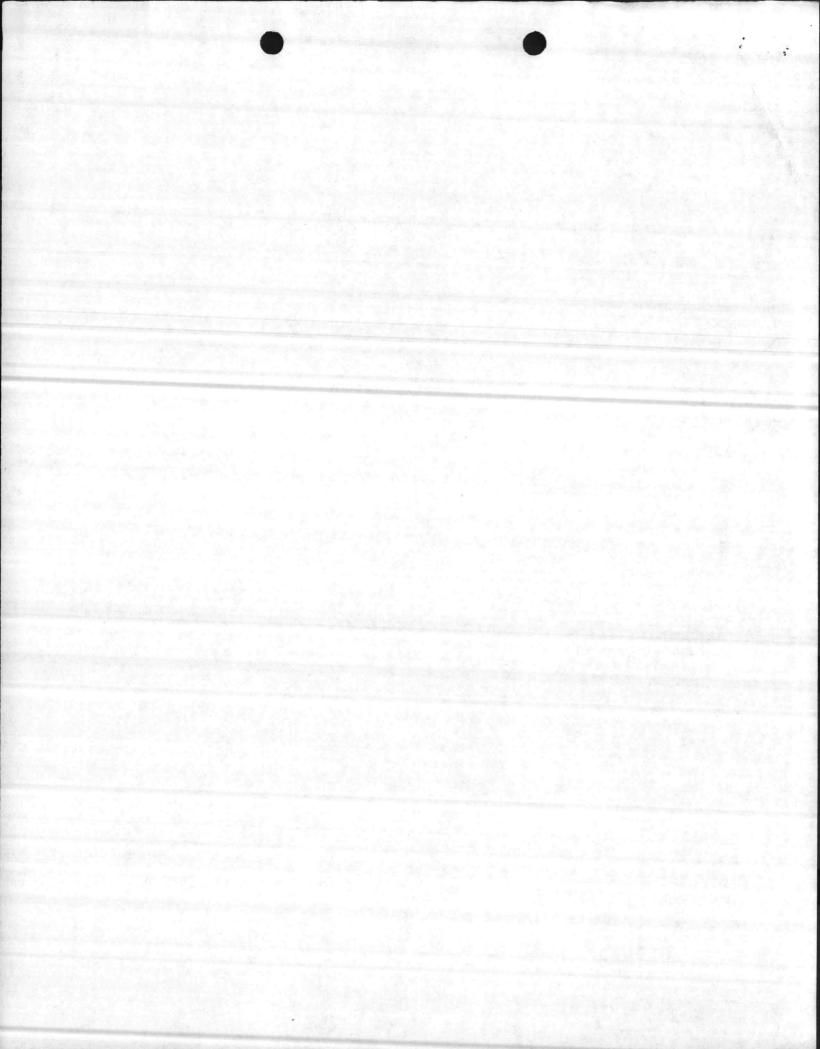
AMAIES		Station and the second			Pus 15.75 % F.B.	1
5.7(2)	1%	Forestay	Tecninician		245	/
G: 5 (5)			"		1,663	
65-4 (3)	15 %	•	"			
65 4 (3)	15 %	•,			2,432	
95-3 (3)			Aio		2,432	
					2,166	
			Smoent	na n	1.711 -1711	
GS-3(1)					1,524 - 1524	
55.3(1) HEAV	Ecult	ment		intro control	1,524 -1524	
LIG-10 1 01	PERATO	e (80 Hou	es O 1651/he)		1,321	
MARTERIA	s And	Supplies	· · · · · · · · · · · · · · · · · · ·	and the state of the	872	
					11,131	



40 TIMBER SREES. The ESTIMATED Income From Innear sites in FY-86 is ______. ESTIMATED Income for FY-87 is ESTIMATED TO BE ______. Most of the income for FY-86 which come from Resulties scheduled sales of Appendimately 1.213 Acres. Salvinge curs from Southern Pine Beerle, Seconce econovies and construction sites binc be made to percent (Perceity3)

Esminareis expenses for Timber Sales:

SKARIES		6	Pus 15.75% F.B.)
G5-7(2)	10% FORESTRY TECHNICIAN	المبند. الا	2,032
GS.5 (5)	21% "		3,896
GS-1(3)	7%		2,394
GS 4 (3)	7%		2,394
G5 3 (3)	41% Foeesner Lin		5,734
	99% Forester Technician		16,739
65-4(3,) 83% " "		13,125
65-4(e)	83% "		12,728
Moster	acs and Supplies		11.682 -2,128
	이 많은 것 같아요. 같은 것은 것은 것 같아요.		70 724

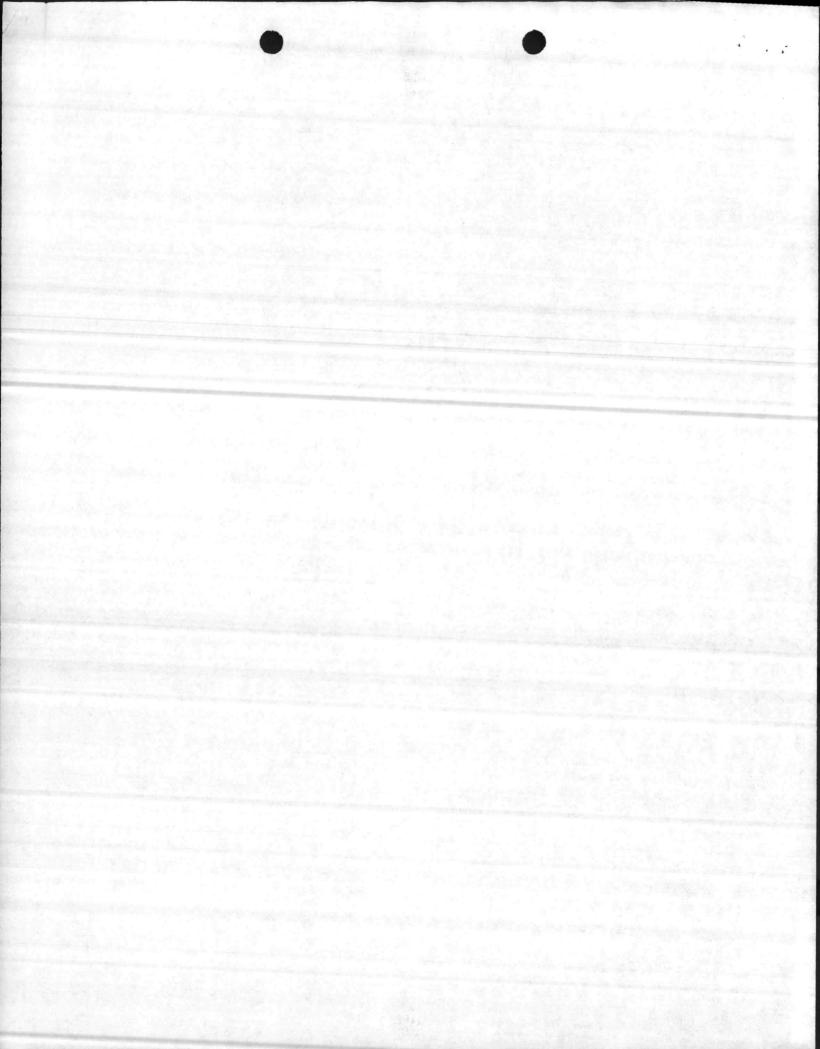


TIMBLE Access RoADS. MAINTAIN 20 miles or TIMBLE Access ROADS by seeding to perennial genes for coasions contract and maintains eight of. WAY FOR FIRE CONTRACT AND MAINTAINS EIGHT OF. MAY FOR FIRE CONTRACT SALE AND OTHER FOREST AND STONE FOR TIMBER SALE AND OTHER FOREST MANAGEMENT FUNCTIONS. (PRIDEITY 6)

Expenses for Access RoAps:

SALARIES	(Frus 15,75% F.8)
45-5 (5) 11% FORIST TECHNICIAN	2,170
G5-4 (3) 7% "	1,216
GS-4(3) 7% ······	1,216
95-3 (3) 11% " Aro	1,083
65-4(1) 50% Summer StudenTS	1,711 1711
65:3(1) 50% " "	1,524 -1524
GS 3(1) 50% "	1.524 -1524
WG 10 Itenve courment operators (410	Haves @ 16.51/he) 6,868
414 8 Herry Equipment operates (96	HOURS @ 19.85 /he) 1926 -1000
Morreeines Ano Supplies	15,450 -5,000
	28,003
그 가서는 것은 않아서 서울을 깔끔했다. 그 여기 가지 않는 것은 것이 없다. 않는 것에서는 것은 것은 것, 없는 것이 없는	

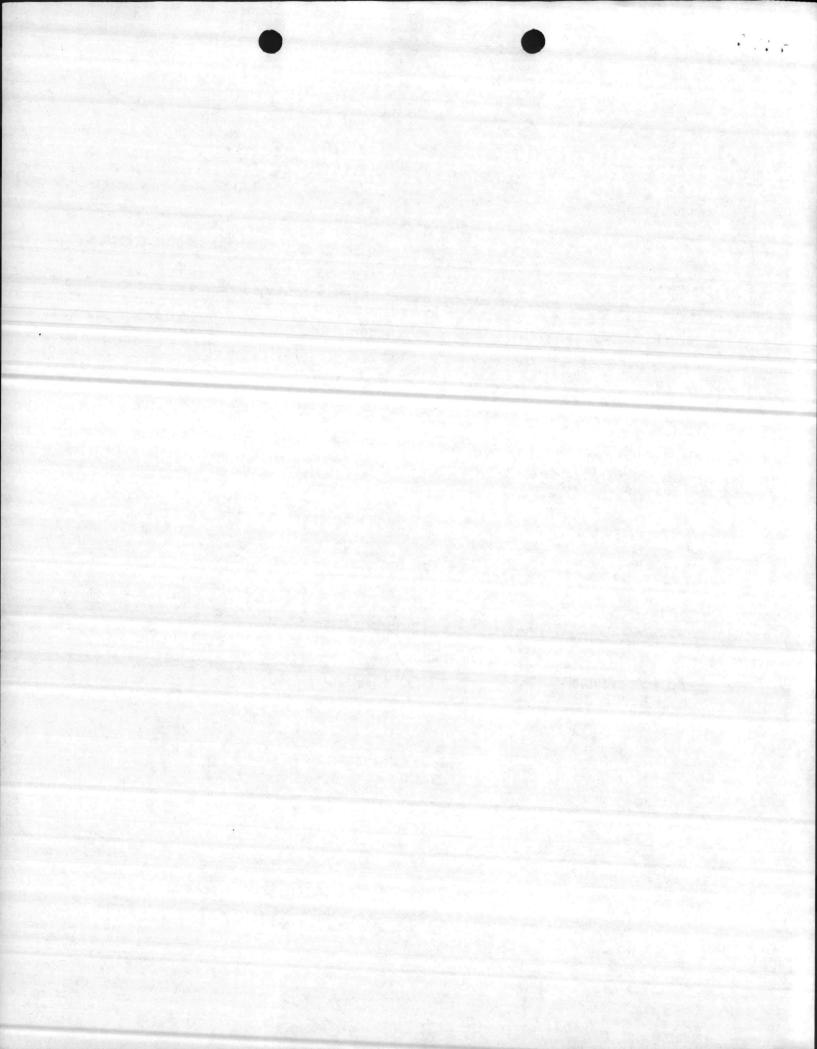
(27,003)



O FOREST PROTECTION. PRESCRIBE BURNI 12 comments lex RONGH REDUCTION AND WILLIGHTE ENAPARCEMENT. Contract burn RANGES and impact means. Man fine bares. Use operate (s) and plow unit (s) for standard and suppression of millofices. Preferen Southreen the Recter contract mensures on the entrice inter there until other. Freedom and state Agencies in evaluation, contract. And menitoring of informations. Superinge timber thereoused commercial states when possible. Use other prescribed tecentories when states the int possible. (Printing)

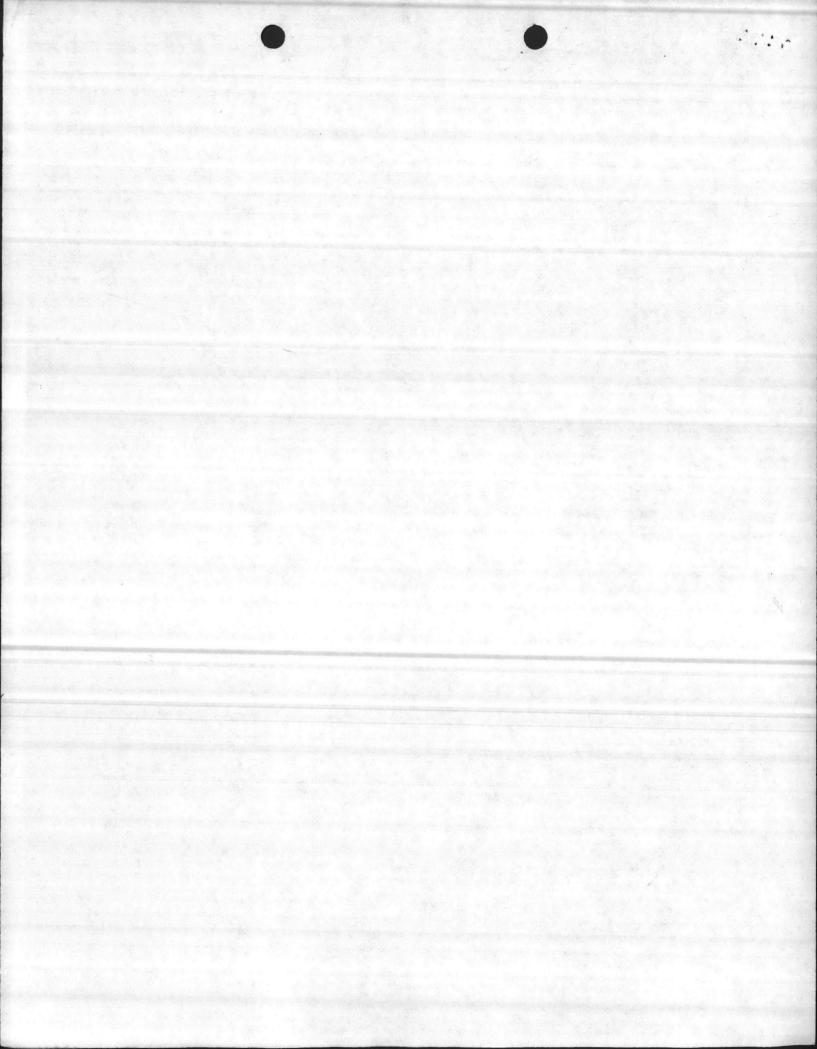
Temma	TEP	Expanse	E.	- Prus	15.75 % F.E.)
			Tecnucia		18,133
65-5(5)					9,763
GS- 4(3)			"	a oth	6,992
65 4(3)	N State State of the state of t		"	QU	9,560
G5 3(3)			Aio		2,166
65.5 (3			TECHNICIAN		1,021
GS- 4 (4			•/		2,736
G5.4(3,			"		2,653

VICERETTO STATOBY FOR WILDFIRE Suppression (616-10 fer 80 Hours @ 29.77 /he.) 1,982 . -5940-400 NES WG10 - 8856 9,256 Chiorie Suppression: Operators - SACARIES MAD HAZARDOUS Duty 1786 1012 500 Operators - OVERTIME Simmer For Prescriege Evening 3,962 3,962 3,800 KADIC Benne Ano Maintenance 500 TORCH FUEL 1,500 Arriens Progen



Mantenance of the freeplours 3260 800 -1,000 Beplace turo PE-66 RADIOS 1,000 -750 750 Heplace two Mosice Ranios (400 (4,747) (-1000) 5,747 Converser FOR ARRIAL Detection MATERIALS & Supplies 90,229

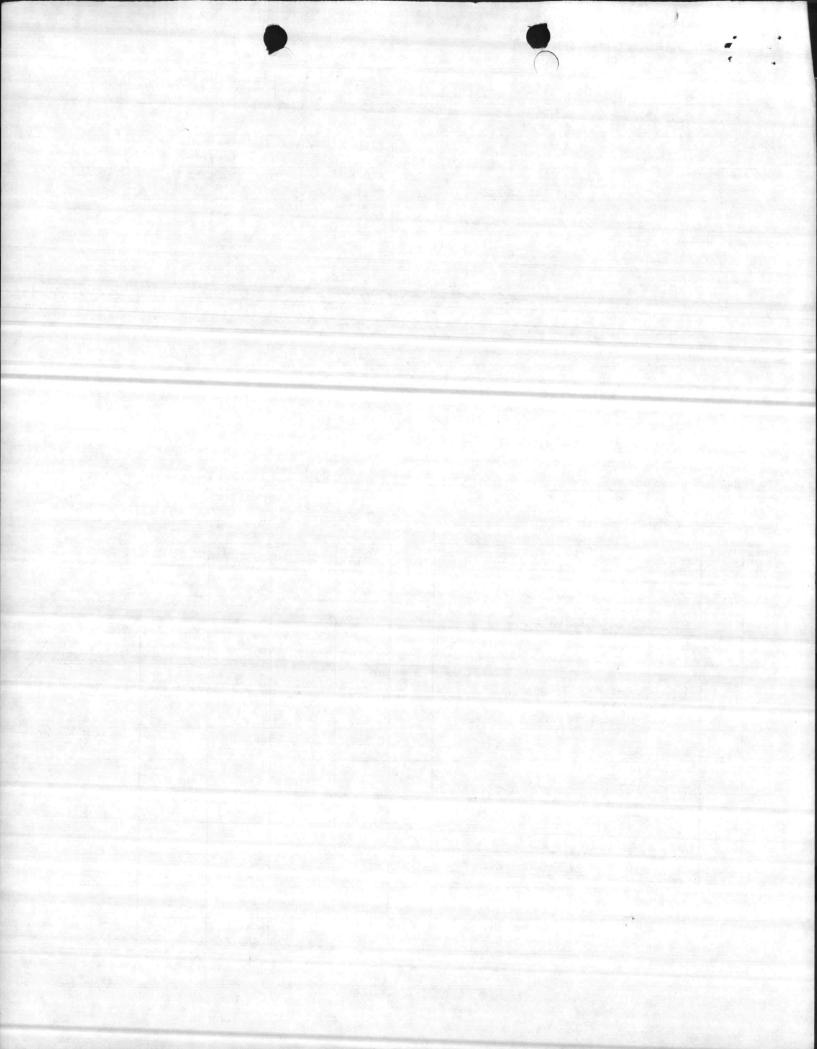
89,229



JCB ORDER (CONTROLLED MAINTEN MCBCL 11014/18 (REV. 12-80) SE)

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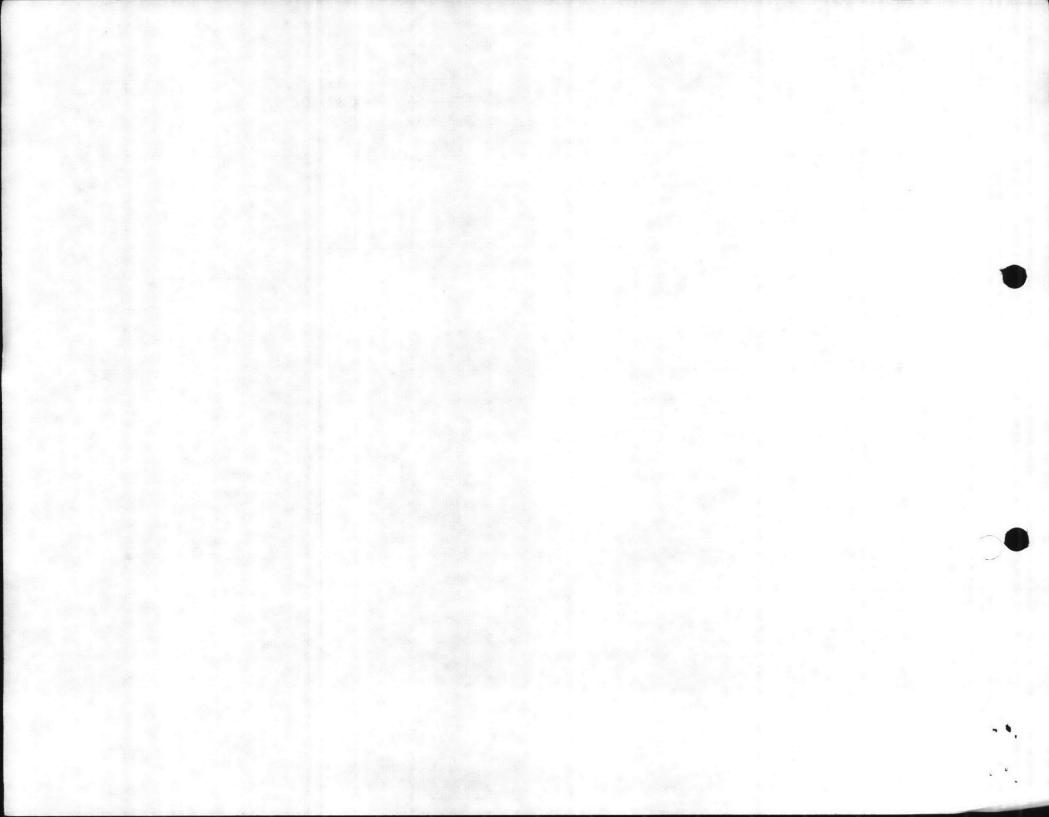
	•		ľ	W.C.	Dist	. Date-By		Job Order I	No.	606	
Activity	Accoun	ting No.	and the second	F/SFC		Program	/Budget		Facility No.		
Approp	oriation	<u></u>		Subhead		Approval Document			FORESTRY AC/S Fac. Proj. No.		
Allotme	ent/Proje	ct		CAC 3B20		Request	er Strey		Reg. No. NREAD/PEBIJL 4400 Ltr Dto SINTEY		
WGC Type Of Work 05 SITE PREPARATION							Plan Attache		Special Ins	tr.	
For Fu	ther Info	rmation Cont	act:	h# 5003						an Silani	
Genera	I Job De	scription Site		ACRES In Com			4		4 		
AC/S F	Fac. Proje	: FORCE	TET W	r ee Accomp via peovise A		Equi	brencent ot Be Exceed	ded Without	launa .		
The A											
	g Date:			Complete By:	<u> 4</u>		Com	pleted Date:			
Startin	And Control of Control			wn of Work			Sumr	nary of Estin	1	Tatal	
	g Date: Work Center				Est. Hrs.	Work Center	1		Mates Mat. Cost	Total Est. Cost	
Startin Phase	Work		Desc	wn of Work cription			Sumr	nary of Estin	Mat.		
Startin Phase No.	Work Center	Compi	Desc CLADE	wn of Work cription 125 ACCES IN 46 - 54.	Hrs.	Center	Sumr Labor Hours	nary of Estin Labor Cost	Mat.	Est. Cost	
Startin Phase No.	Work Center	Compi Victorio	Desc 2140E 13. 23, E Oper,	wn of Work cription	Hrs.	Center	Sumr Labor Hours	nary of Estin Labor Cost	Mat.	Est. Cost	
Startin Phase No.	Work Center	Compi Decvio to War	Desc CADE 13. 23, C Oper. C Oper. C FOR	wn of Work cription 125 ACEES M 46 : 54. Arce Licenses	Hrs.	Center	Sumr Labor Hours	nary of Estin Labor Cost	Mat.	Est. Cost	
Startin Phase No.	Work Center	Compi Decvio to Wal	Desc CLADE 13. 23, C Oper. C Oper. C FOR R FOR R FOR	wn of Work cription 125 ACRES IN 46 : 54. ATOR LICENSES SHOP 92.	Hrs.	Center	Sumr Labor Hours	nary of Estin Labor Cost	Mat.	Est. Cost	
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Startin Phase No.	Work Center	Compi Trovio to War Tores Mai e Mai e Freco	Desi LADE	wn of Work cription 125 ACEES M 46 : 54. Arce Licenses SHOP 92. Duipment D. FEESTEY MATE AND CO	Hrs.	Center	Sumr Labor Hours	nary of Estin Labor Cost	Mat.	Est. Cost	
Startin Phase No.	Work Center	Compi TROVIO to War FERESI MILLE MILLE MILLE MILLE MILLE	Desi LADE	wn of Work cription 125 ACEES M 46 : 54. ATOR LICENSES SHOP 92. SHOP 92. SH	Hrs.	Center	Sumr Labor Hours	nary of Estin Labor Cost	Mat.	Est. Cost	
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MAINTENANCE COST ESTIMATE WORKSHEET MCBCL 11011 (REV. 1-81)

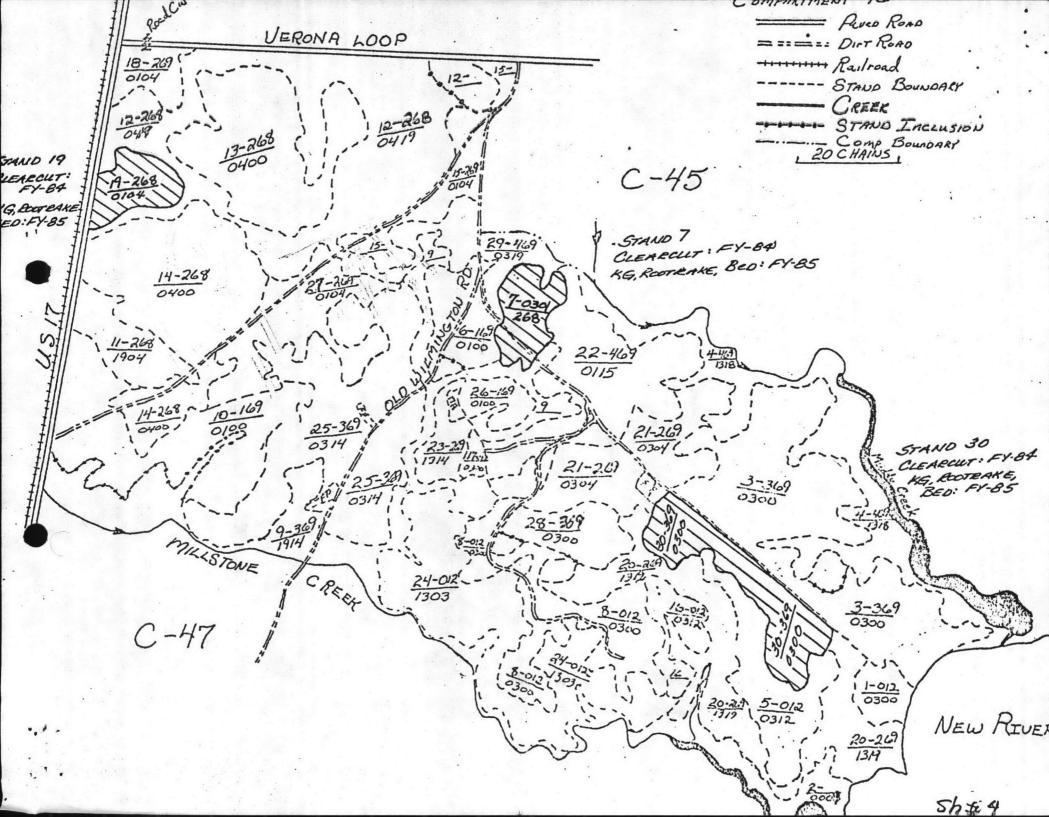
DATE 5/15-184	REQ. NO.	UNIT NREAD	BLDG. NO. FORESTRY	NATURE OF WO	ORK REPARA	TION b	KG BL	ADE	WORK CENTER
AMOUNT		MATERIEL	REQUIRED		SIZE	UNIT	UNIT COST	TOTAL COST	FOR SUPPLY USE ONLY
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	•								
230	MAN HOURS @	6-10 PER HOU	R 15.78	TOTAL	TOTAL MATE	RIEL	<u>.</u>		•
Ν	MAN HOURS @	PER HOU	R	DAYS	TOTAL LABO			36 29.40	J.O. SERIAL NO.
230	OTAL MAN HOURS			28.75	TOTAL LABO	R €L		3629.40	

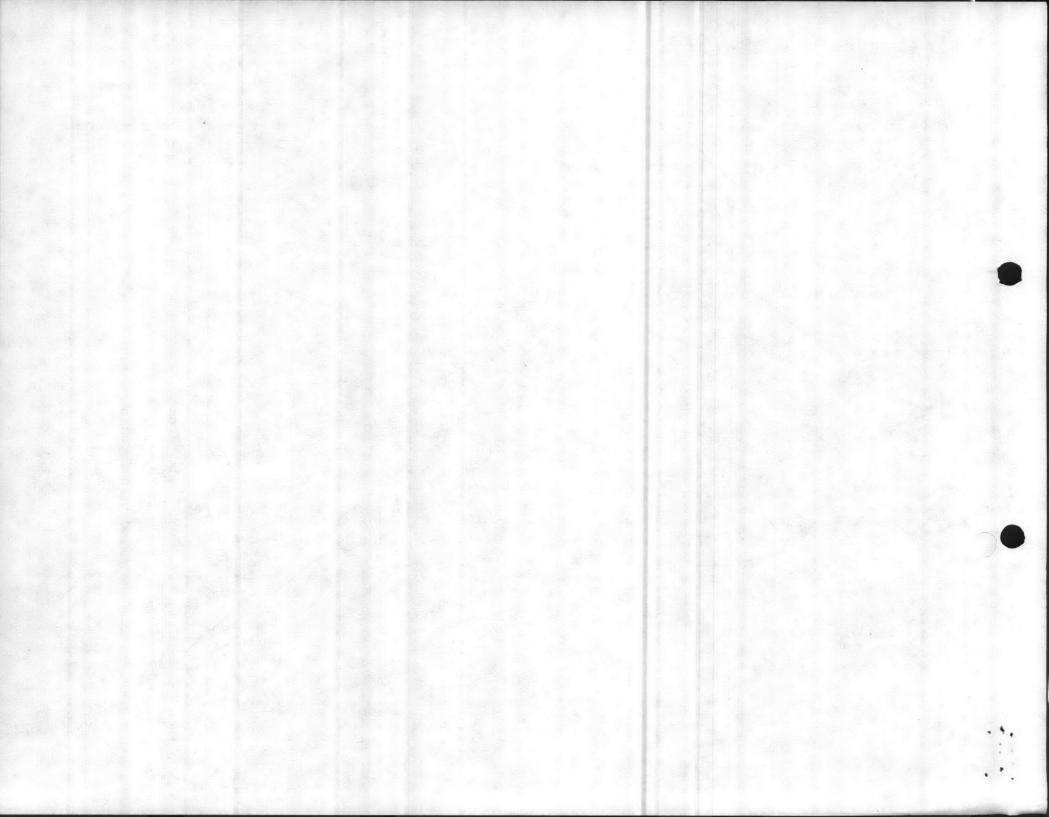
OTHER WORK CENTERS INVOLVED	SIGNATUPE OF P & E	Section Section	DATE	
- none	Her. Turner		6/12/84	
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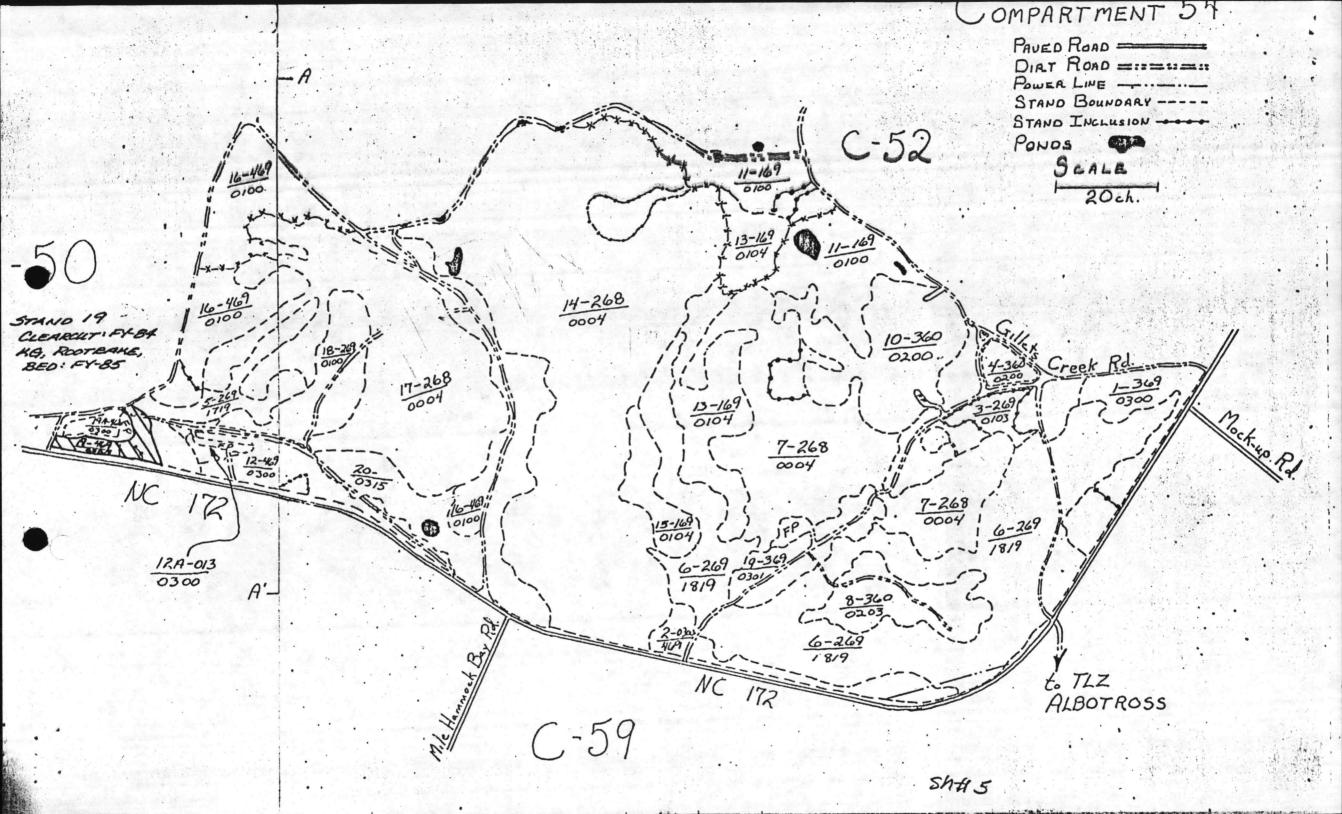


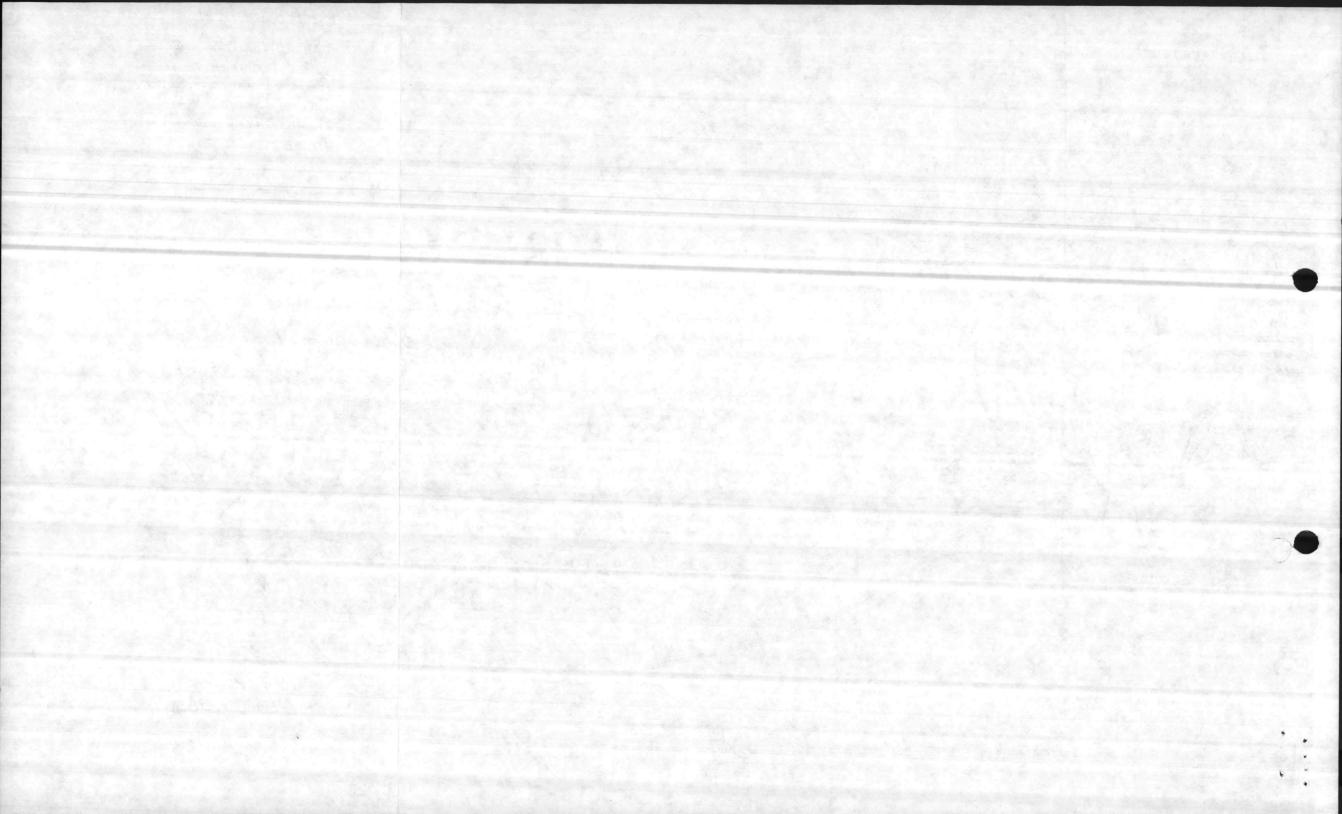
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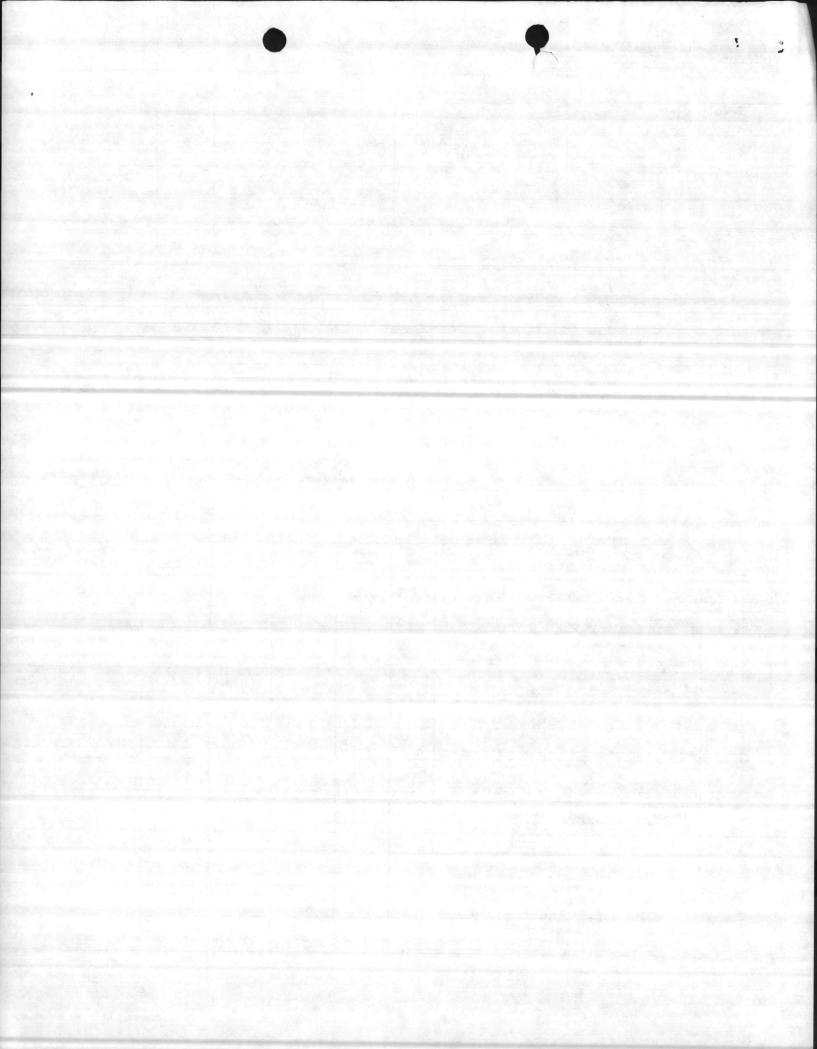
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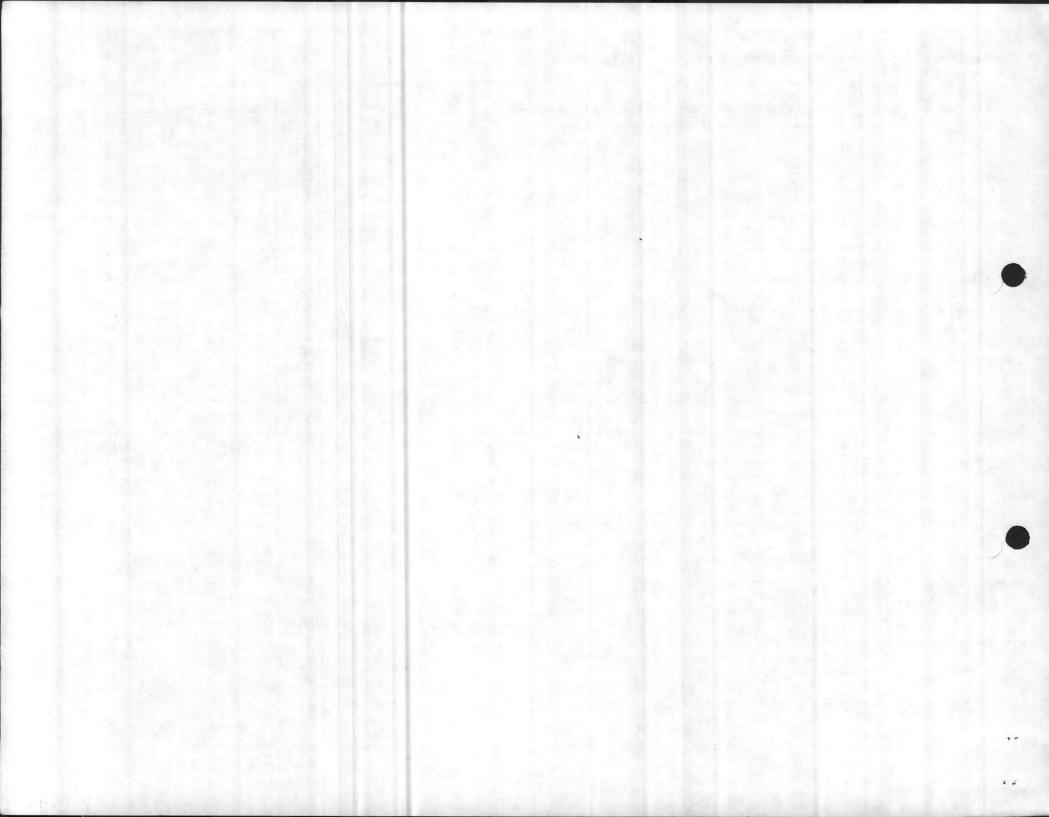
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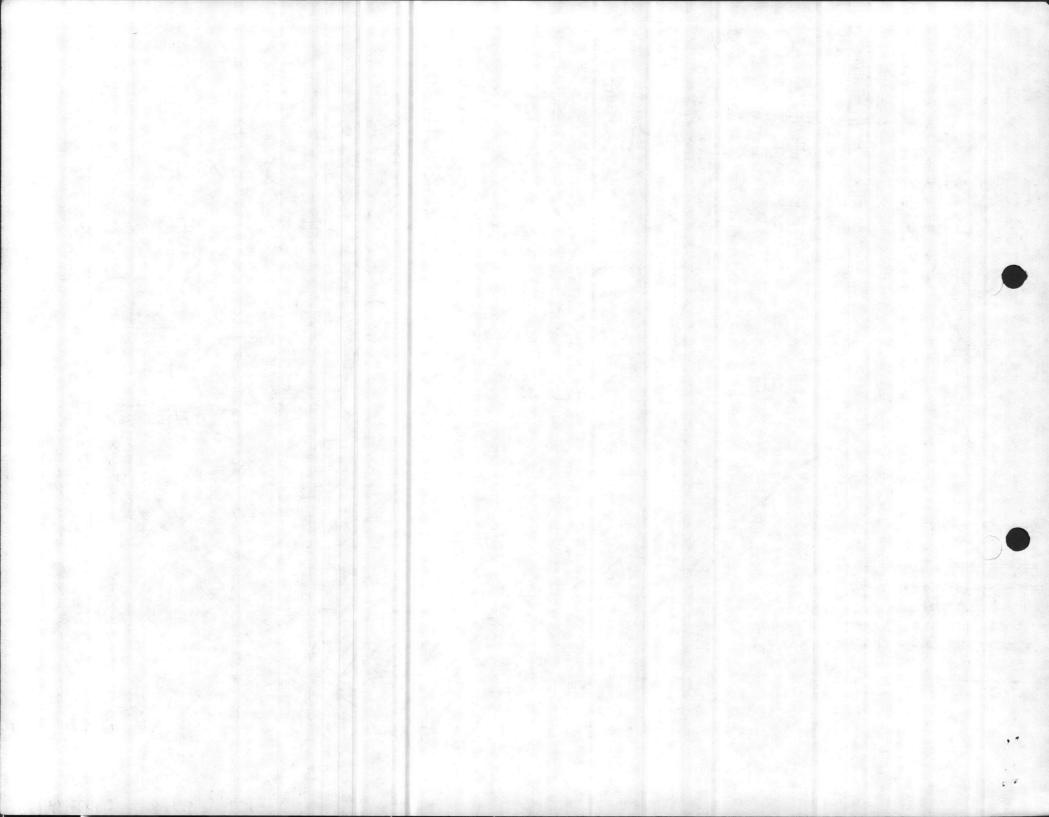


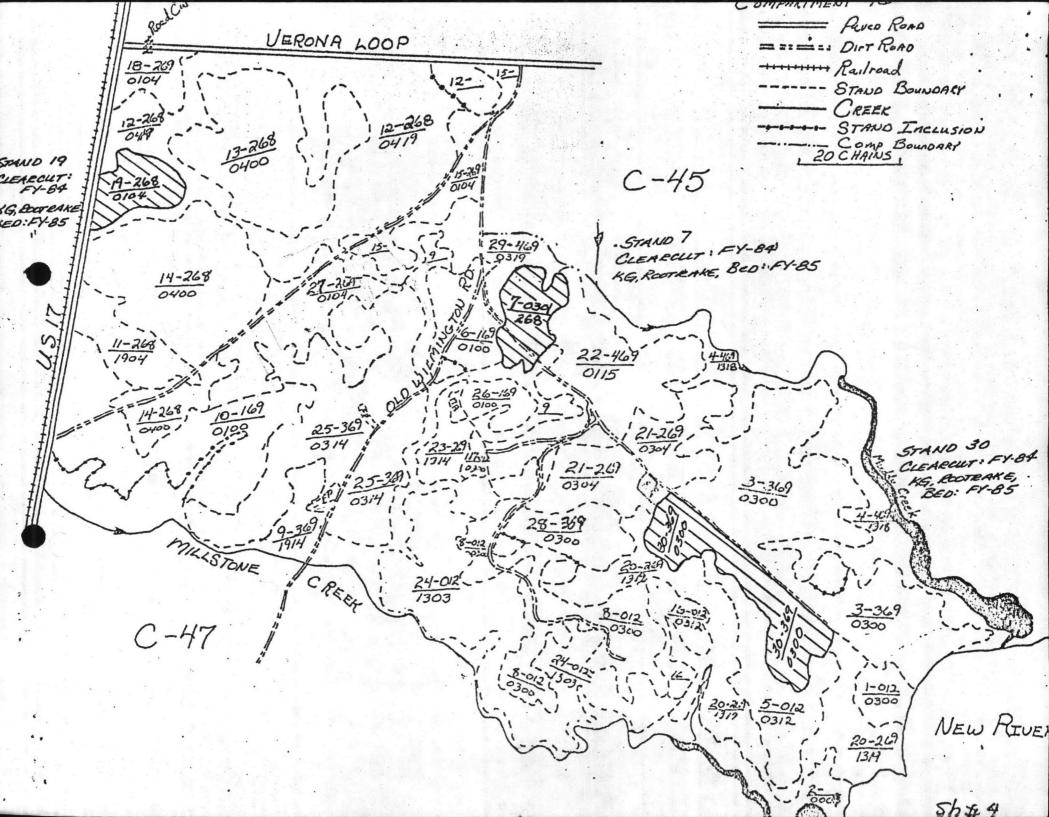
MAINTENANCE COST ESTIMATE WORKSHEET MCBCL 11011 (REV. 1-81)

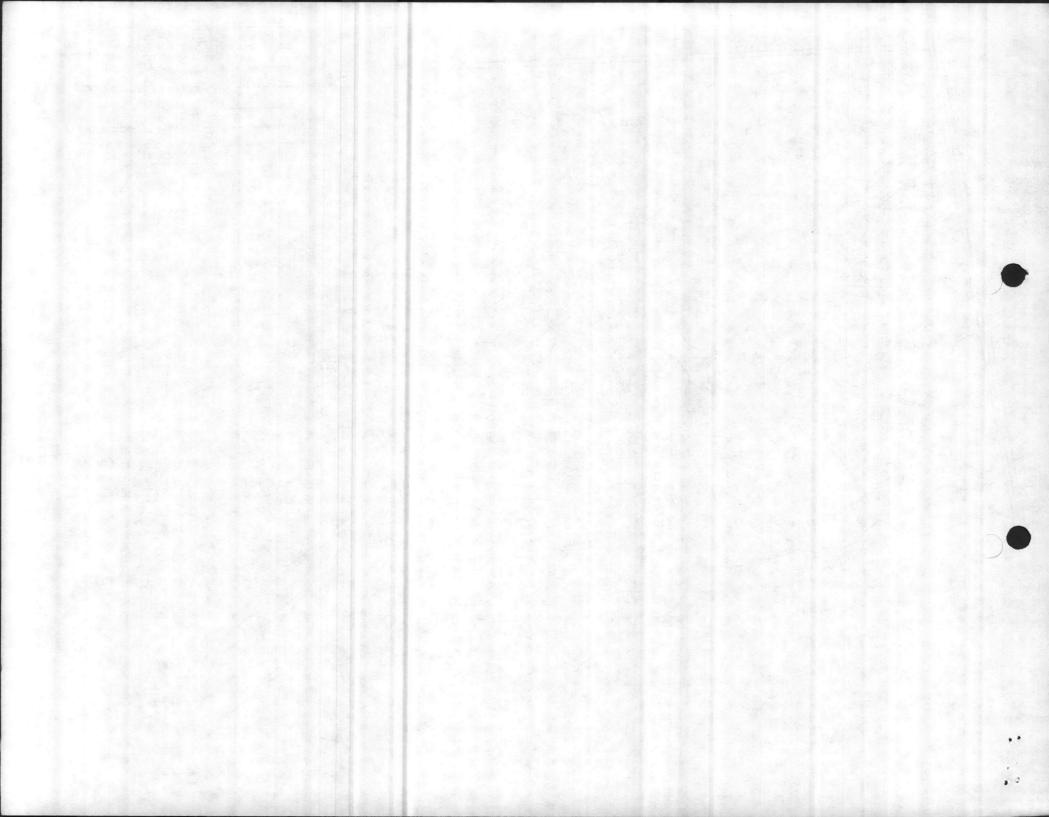
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38	TOTAL MAN HOURS			17.25	TOTAL LABO AND MATERI	R EL		2177.64	
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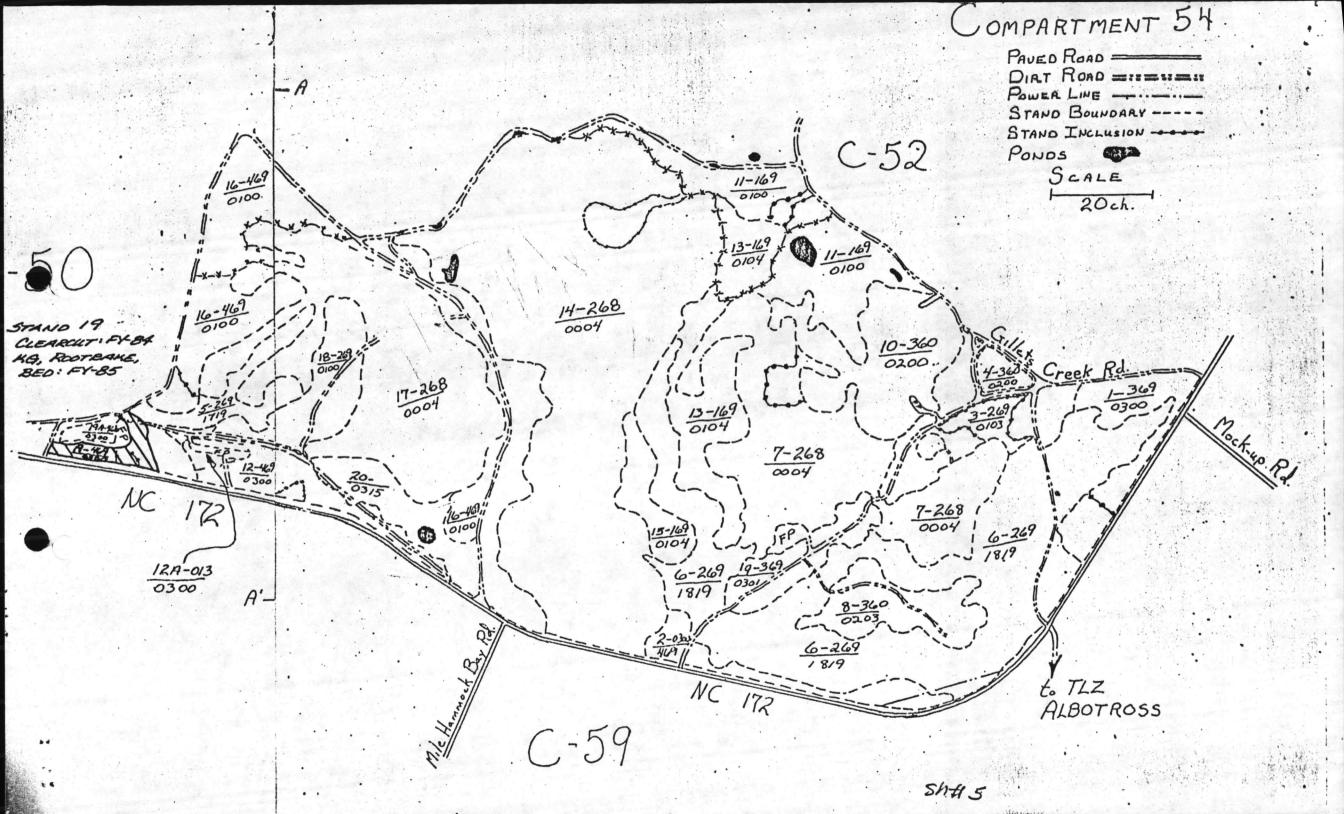


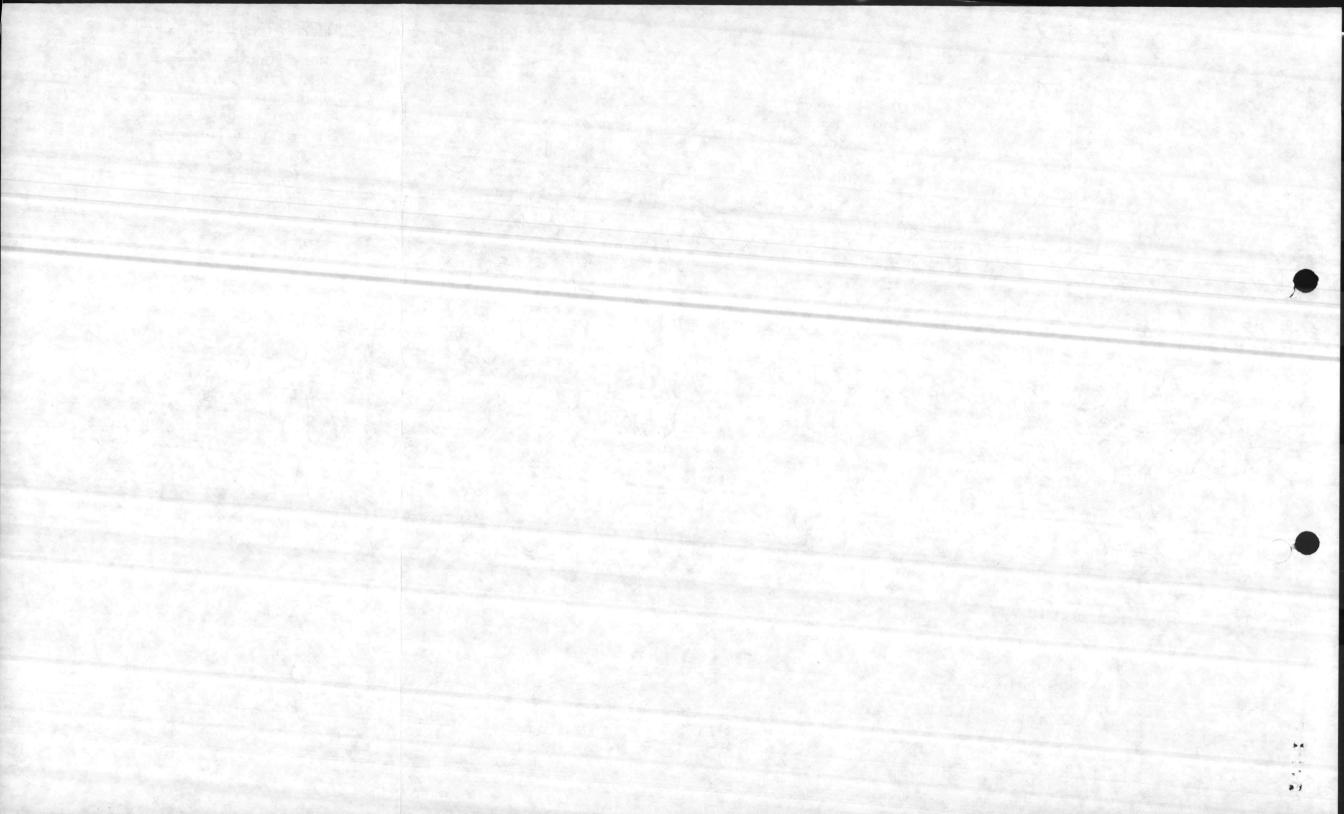
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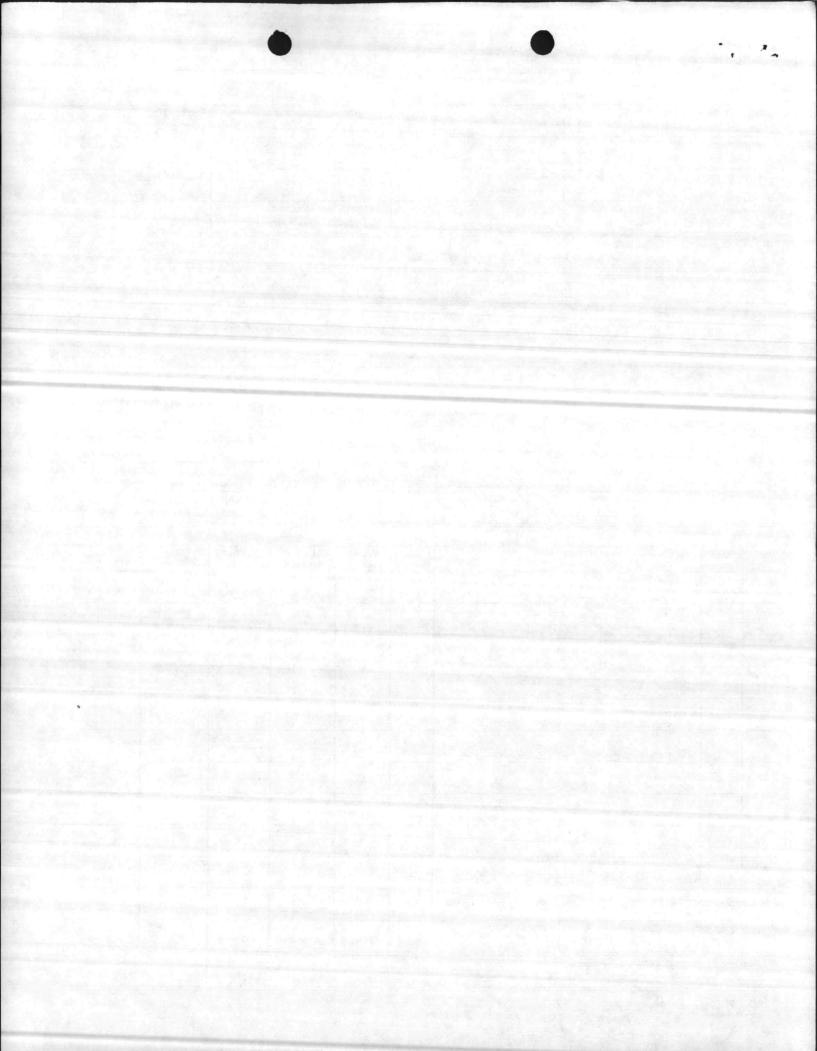








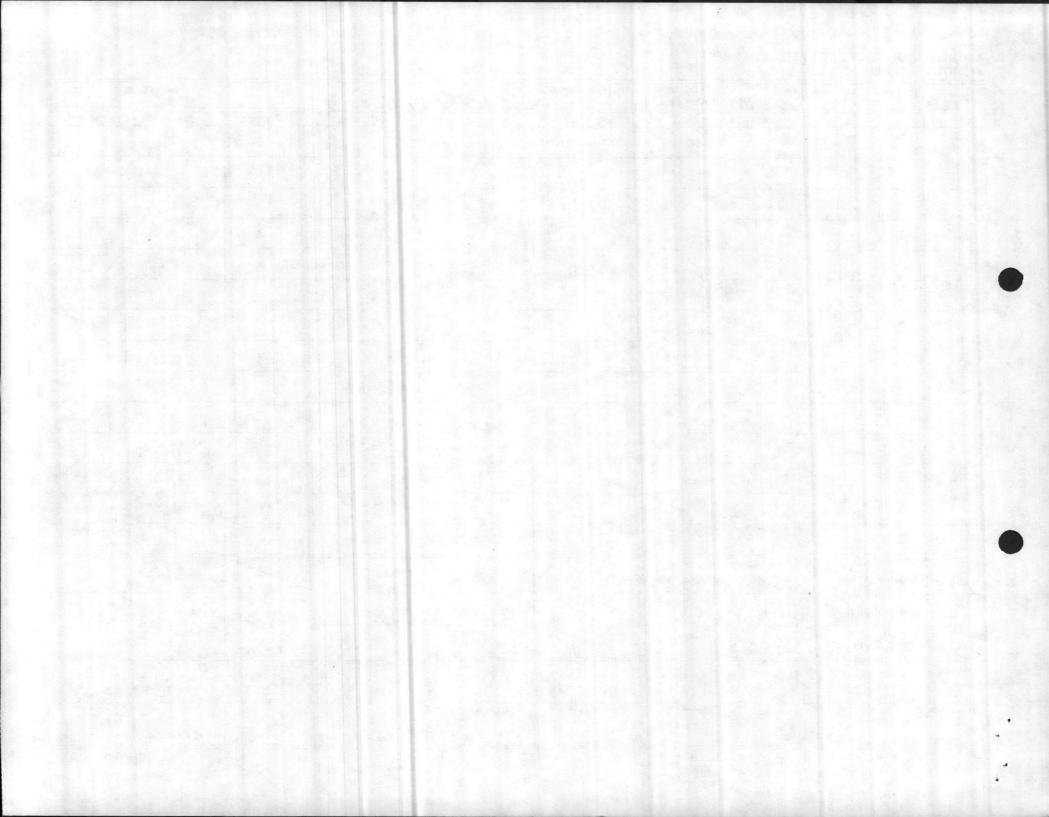
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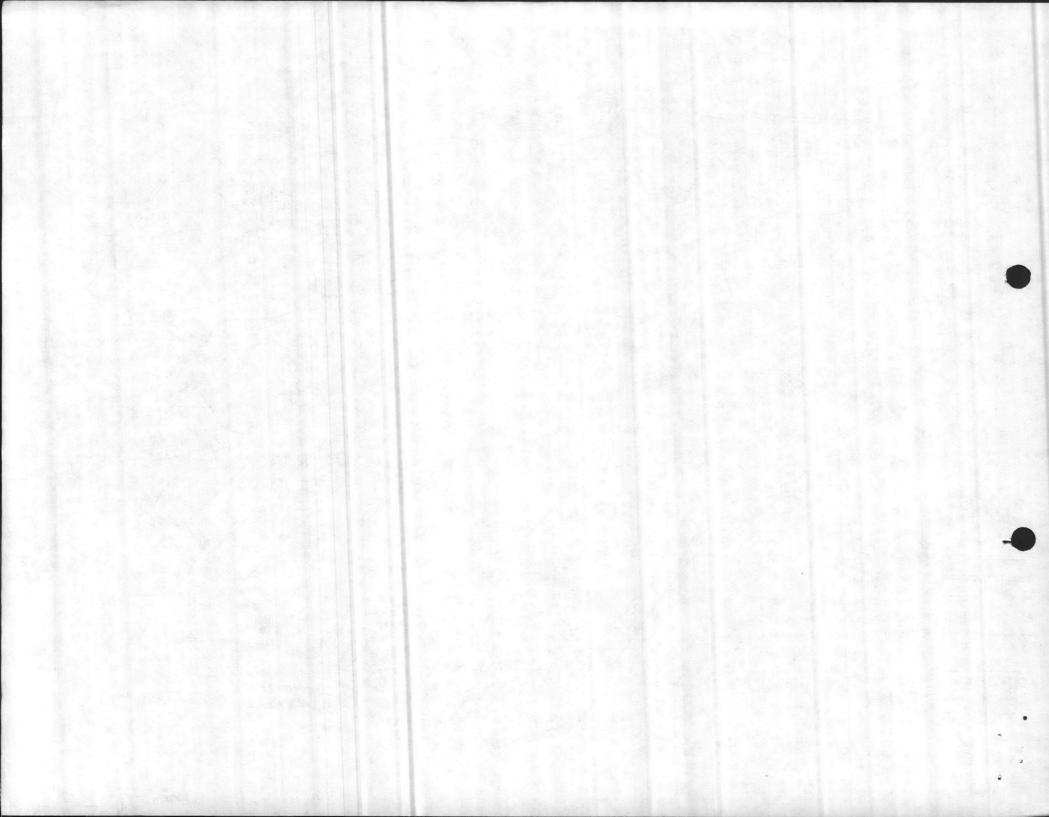
MAINTENANCE COST ESTIMATE WORKSHEET MCBCL 11011 (REV. 1-81)

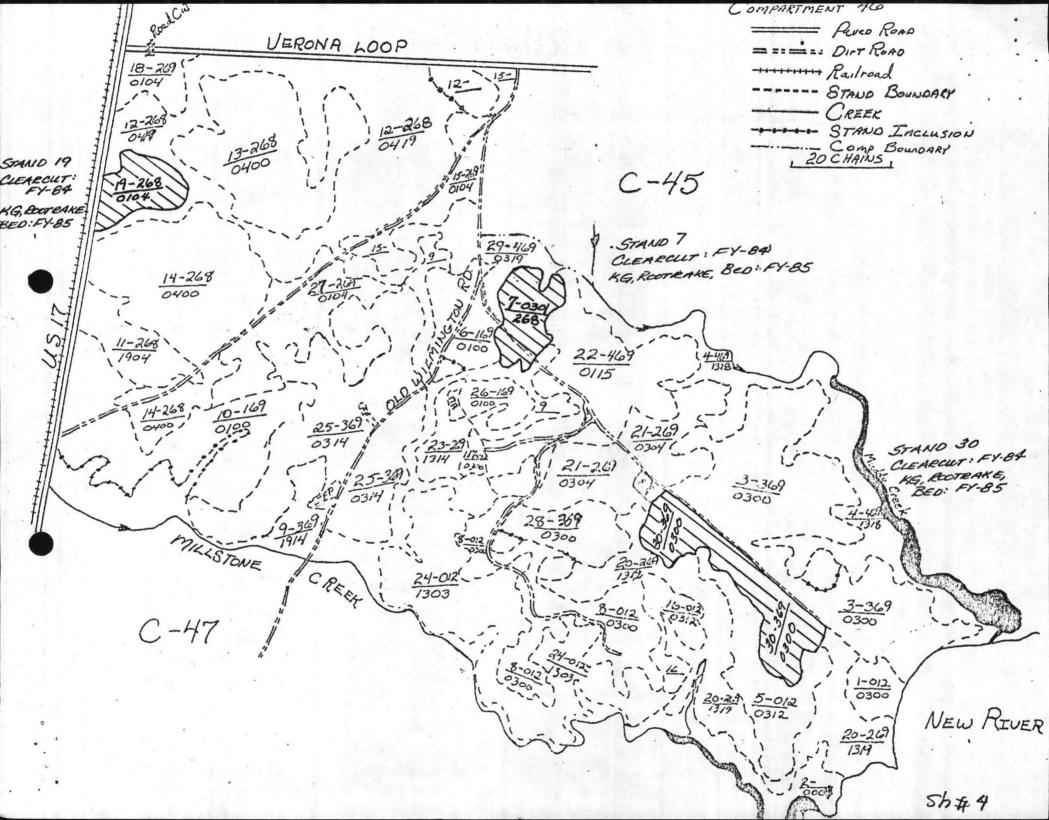
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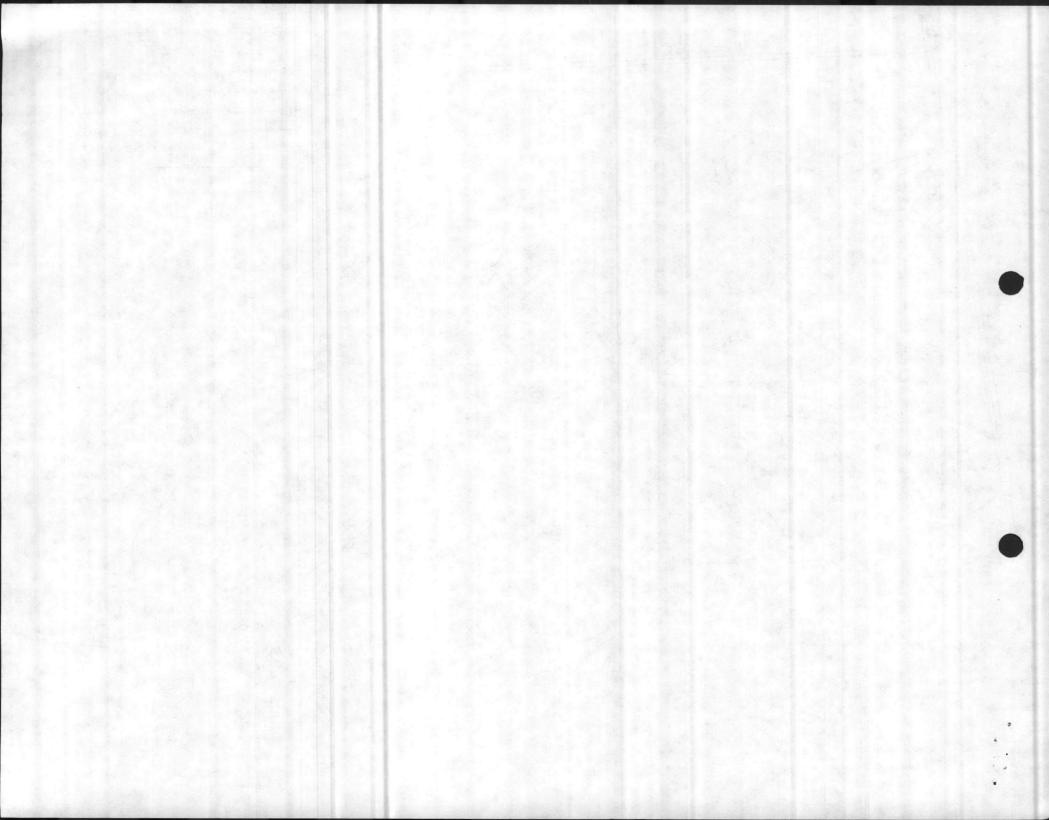
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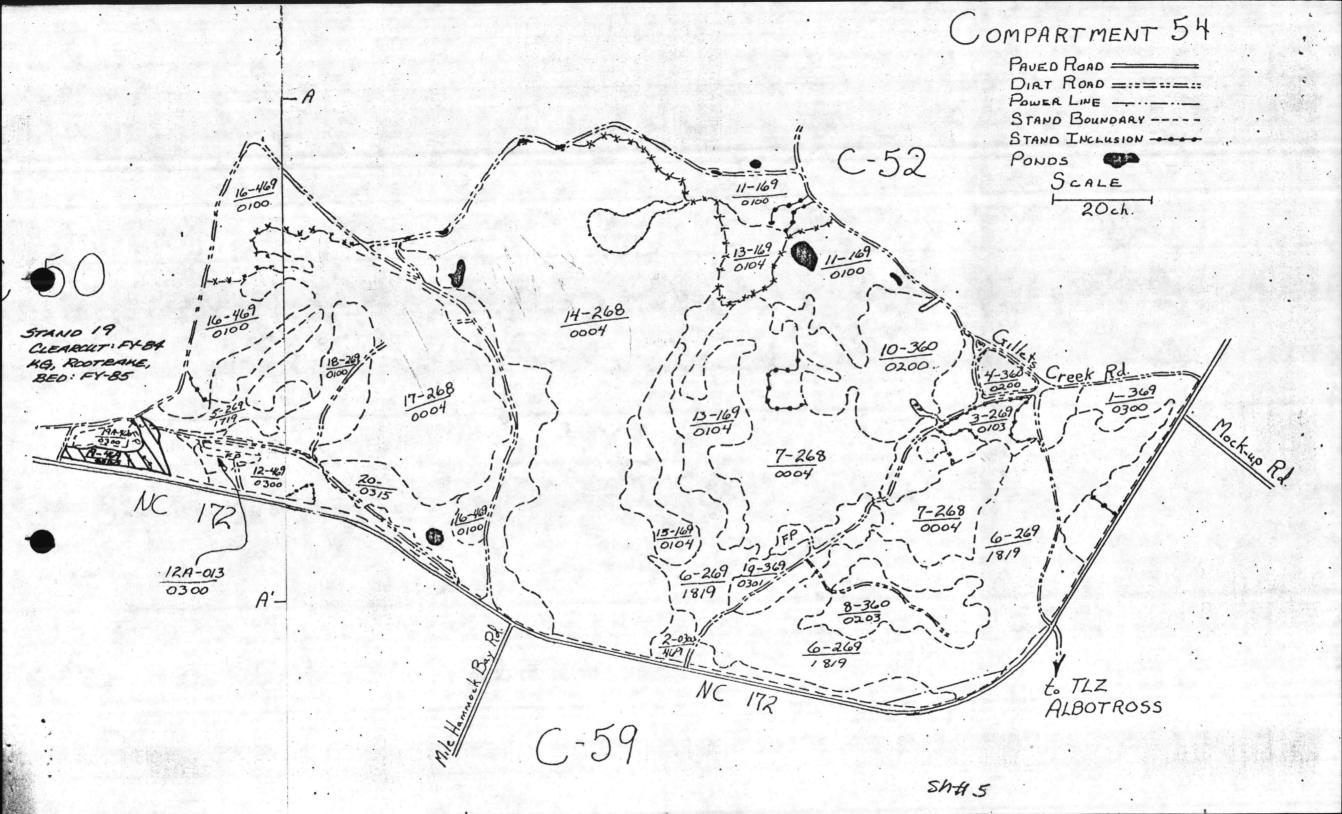


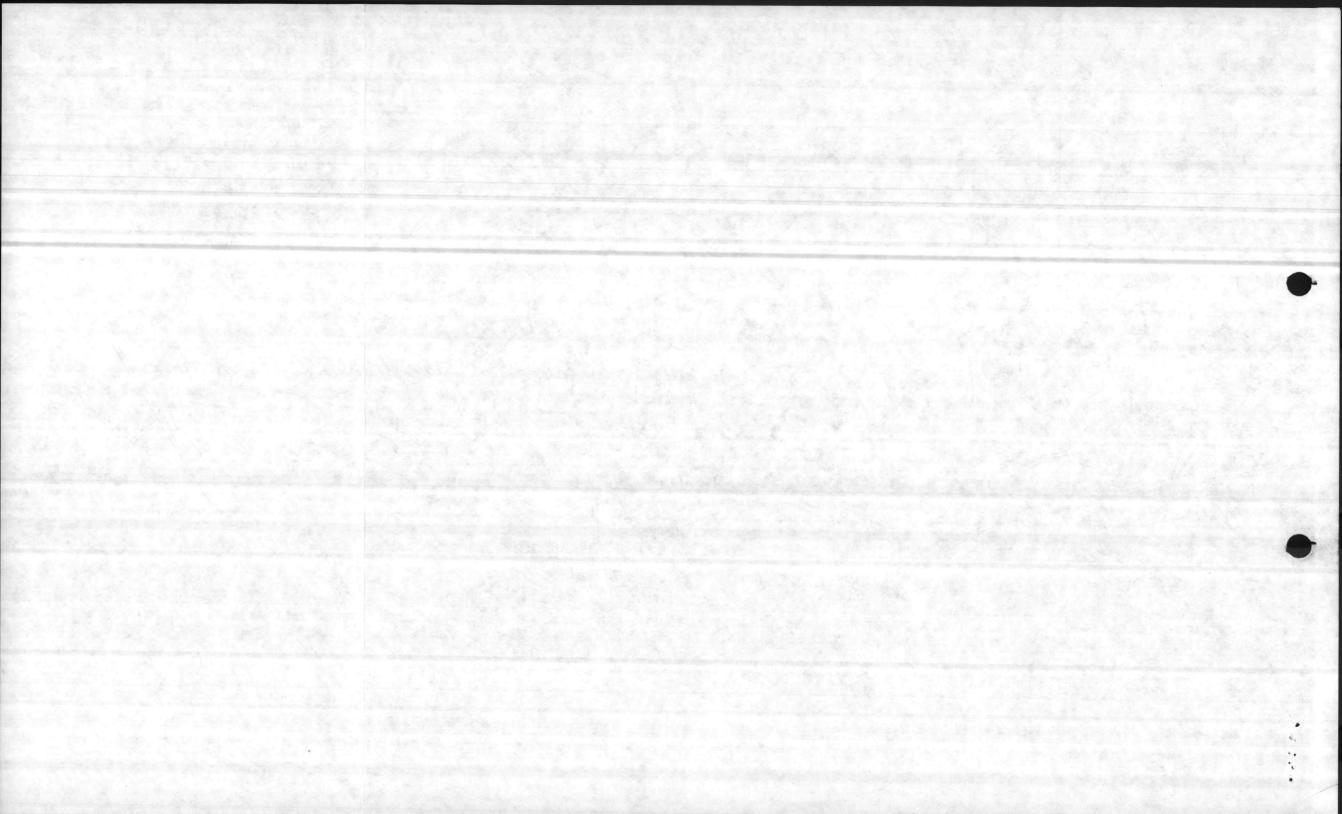
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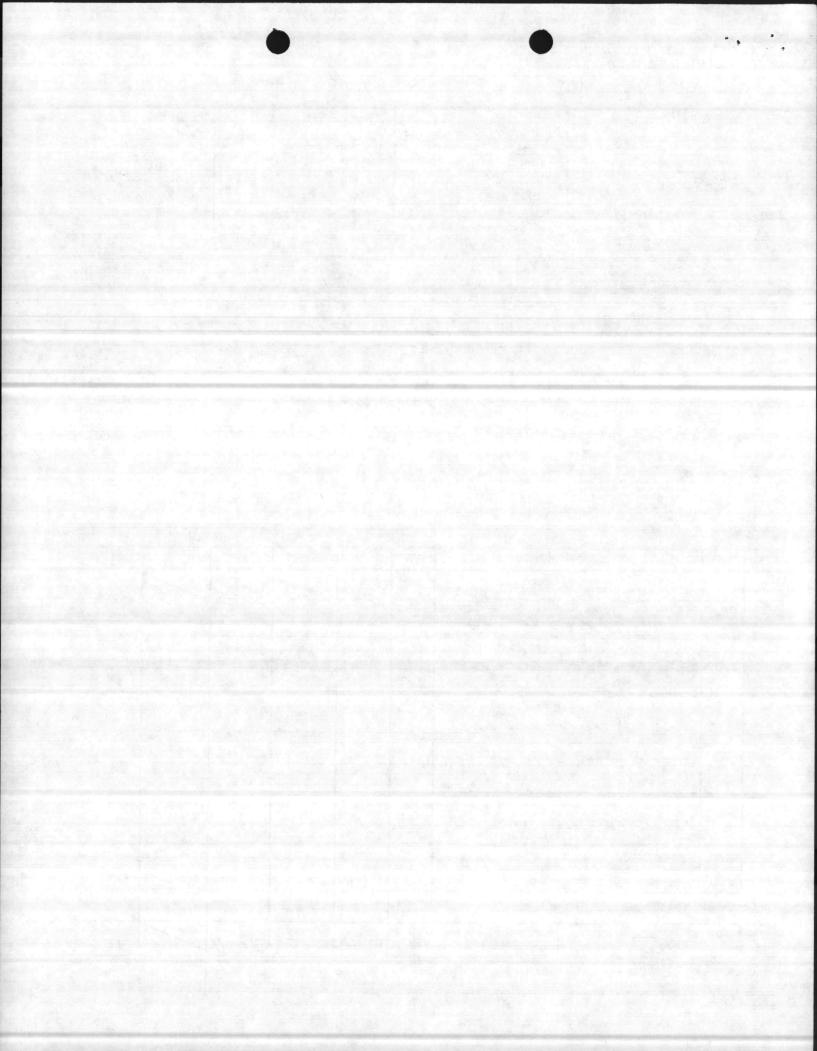






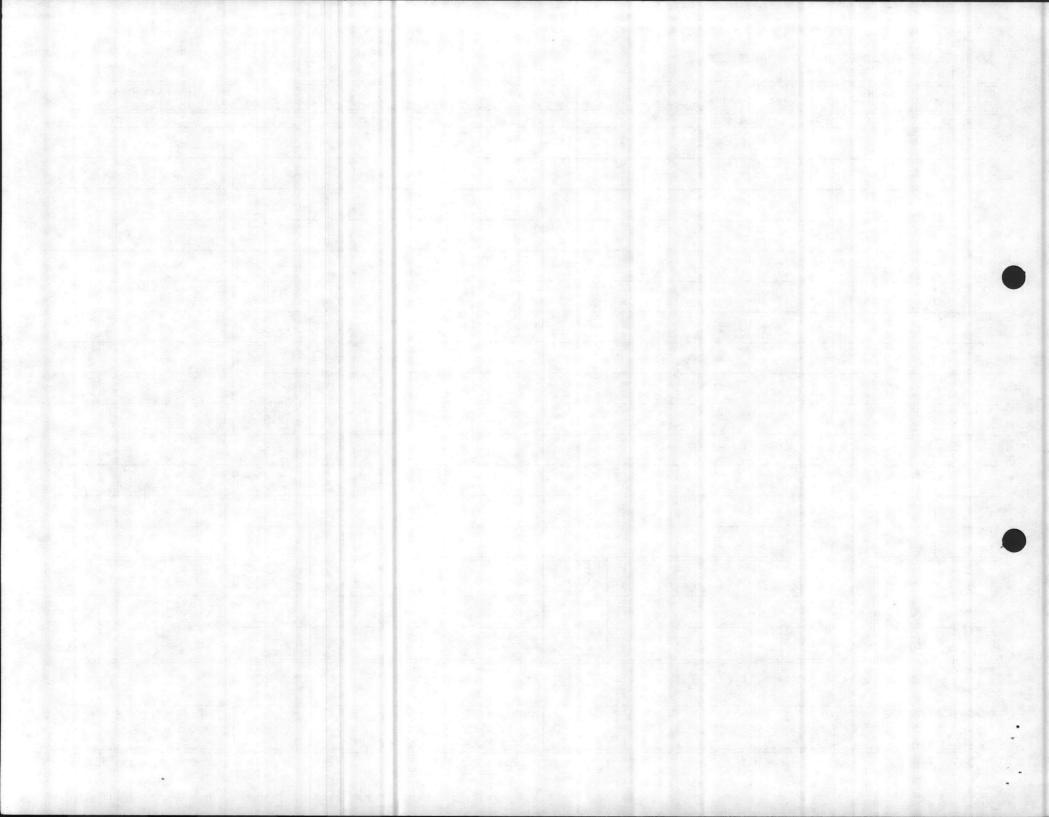
SOB ORDER (CONTROLLED MAINTEN CE) MCBCL 11014/18 (REV. 12-80)

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MAINTENANCE COST ESTIMATE WORKSHEET MCBCL 11011 (REV. 1-81)

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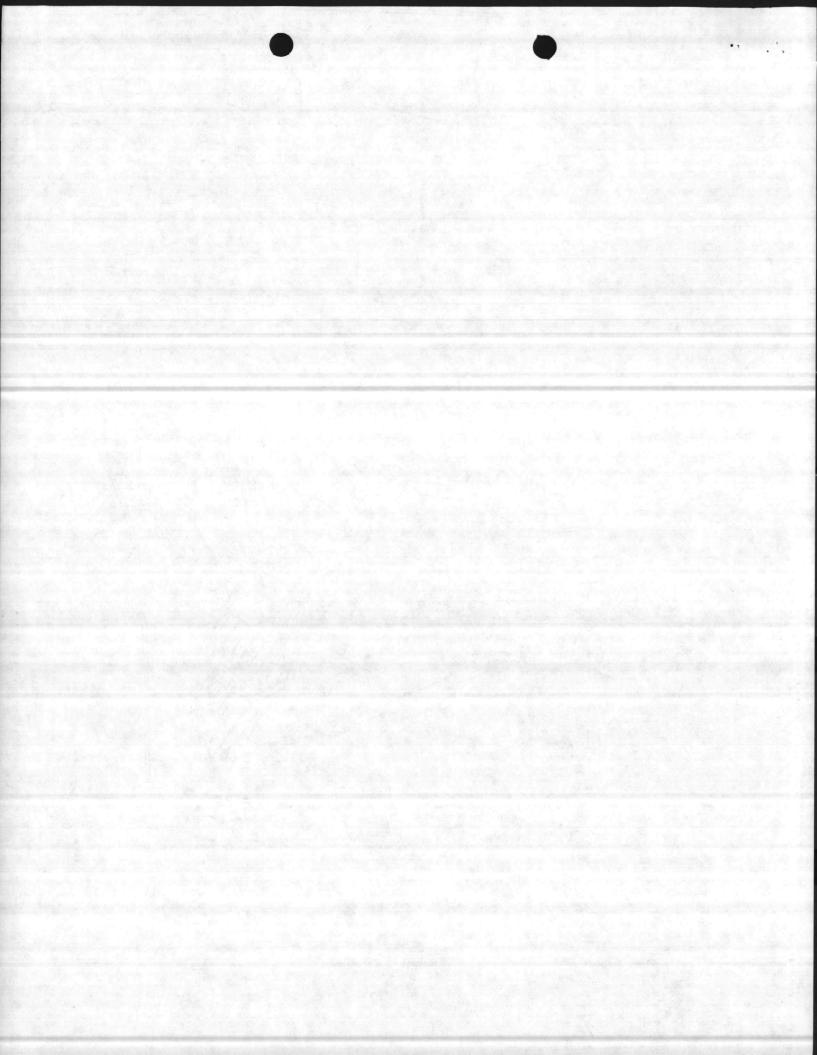
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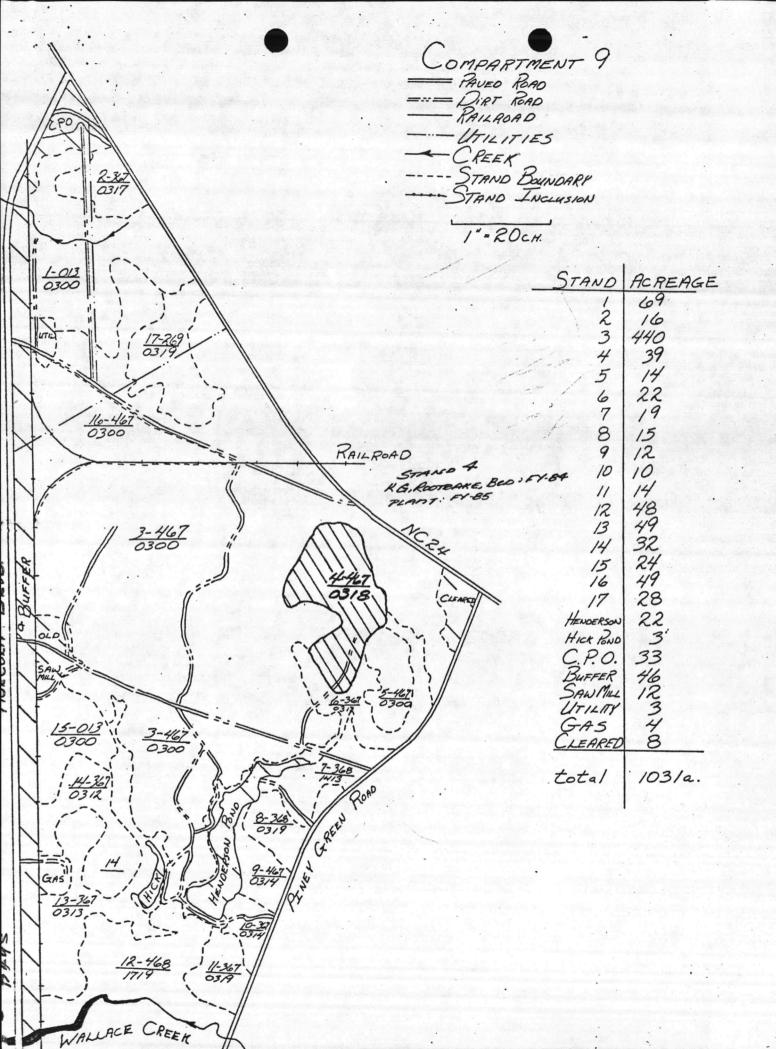
> STAND 13 KG, ROOTEAKE, BED: FY-84 PLANT: FY-85

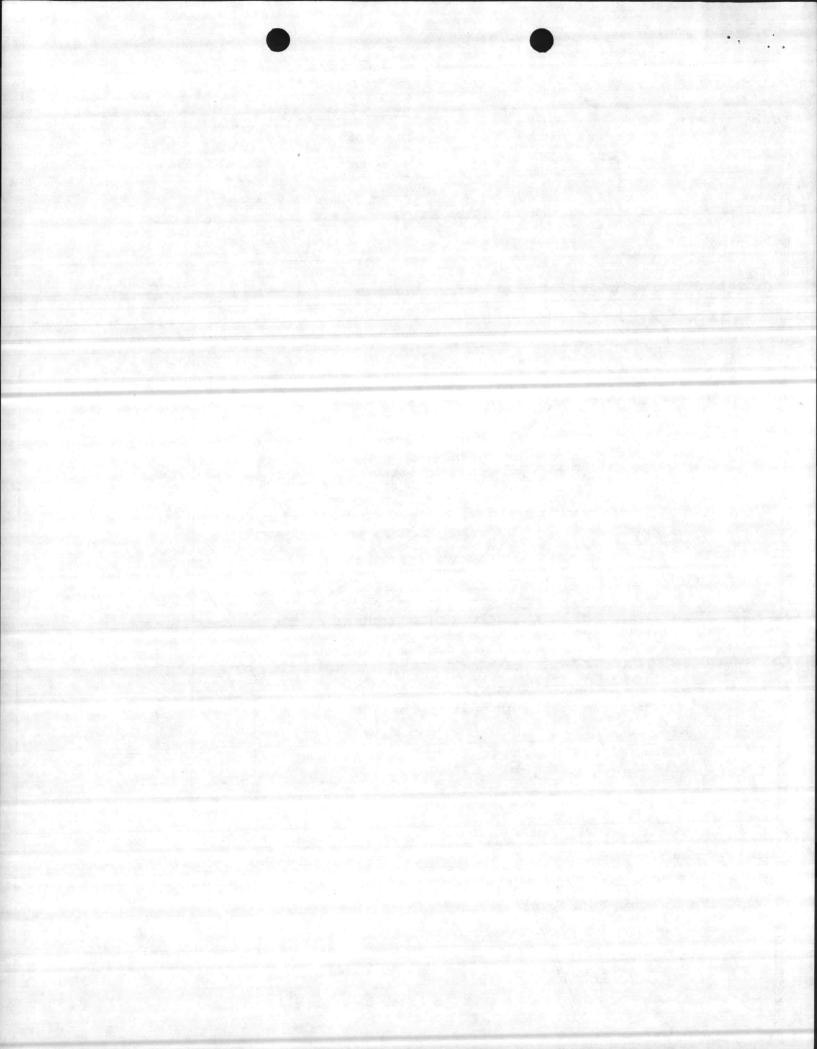
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23	258	258
3	103	103
4	43	43
5	26	26
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7	48	48
8	151	151
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10	81	81
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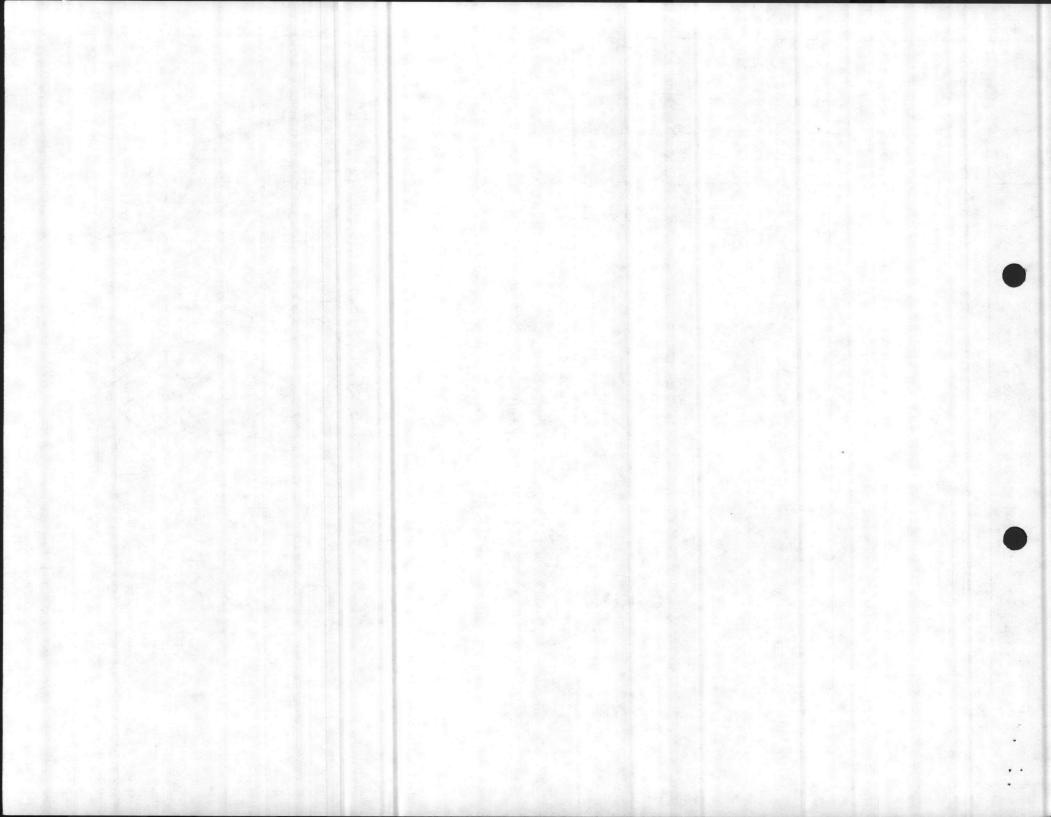


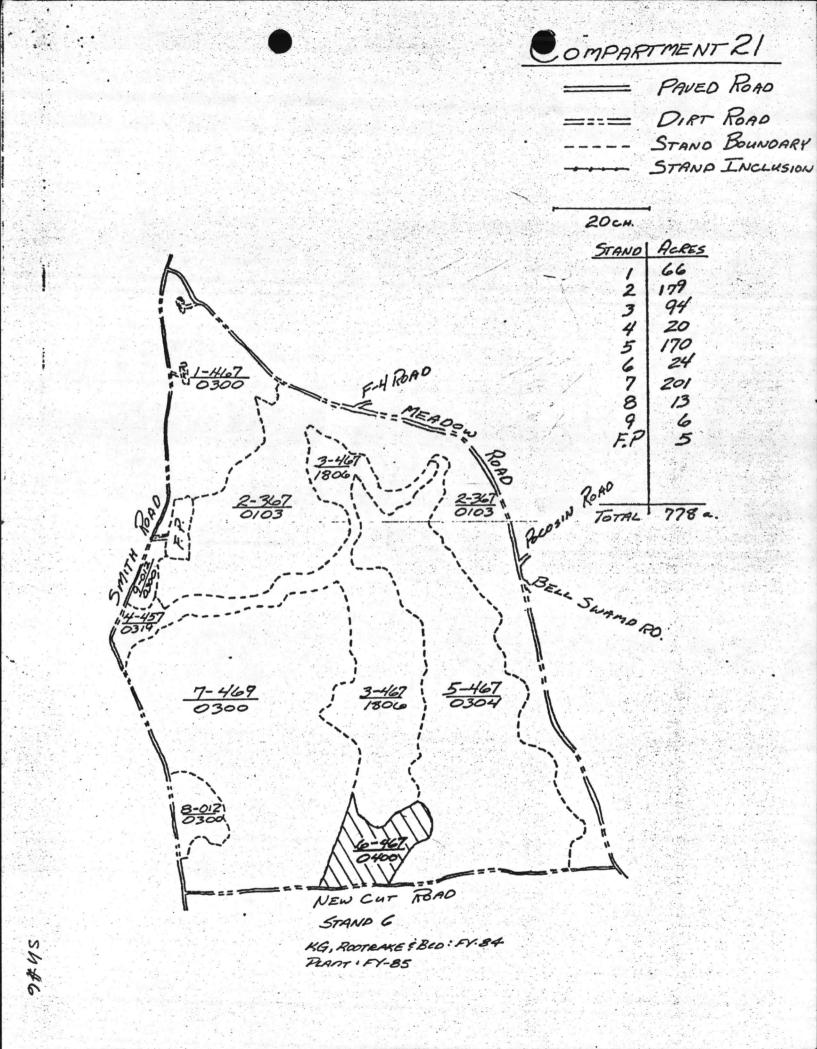


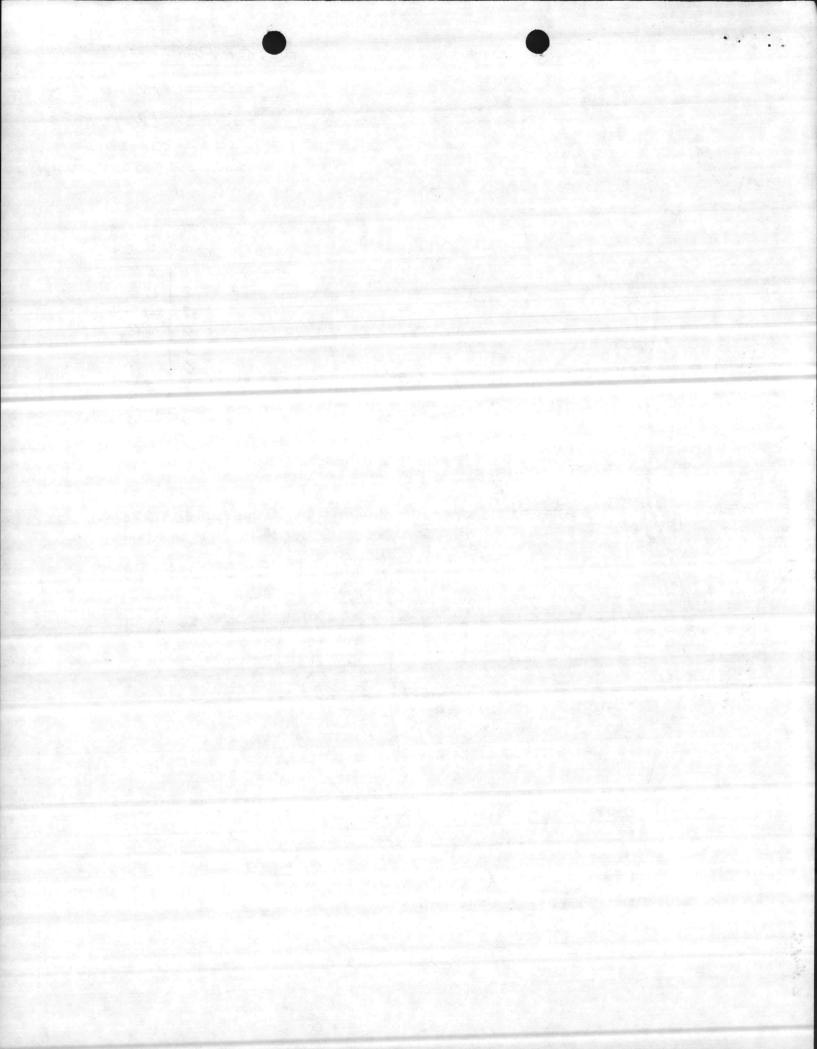


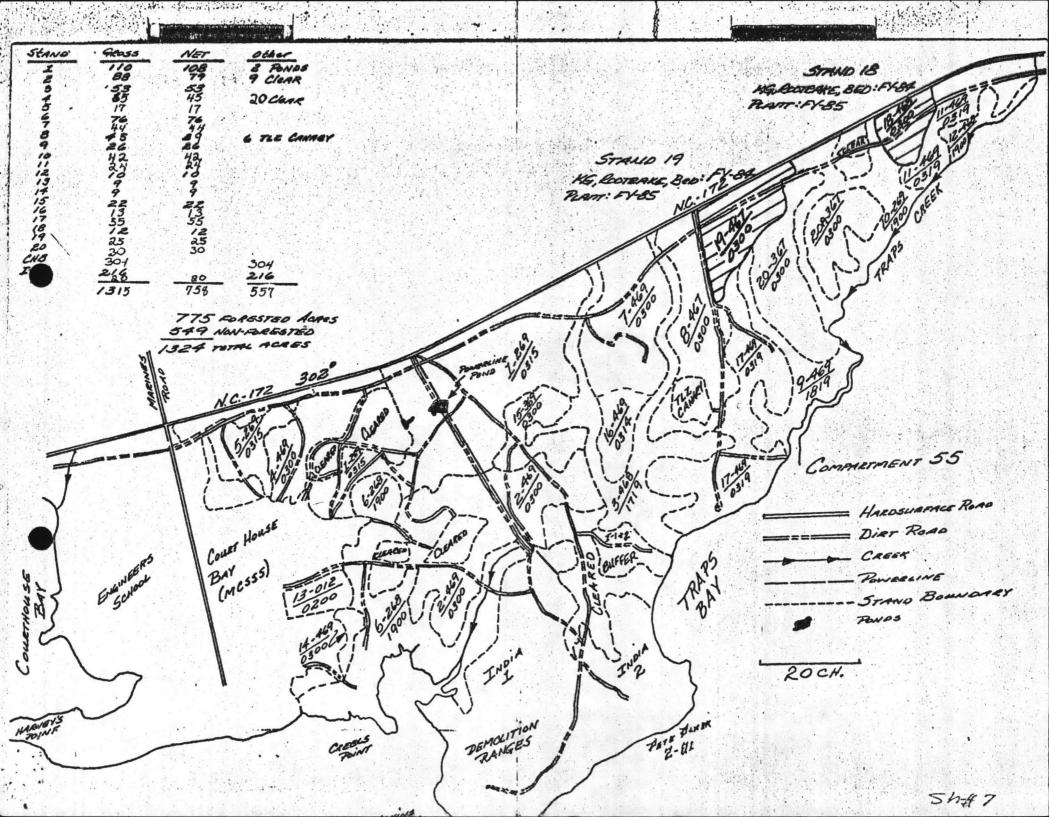
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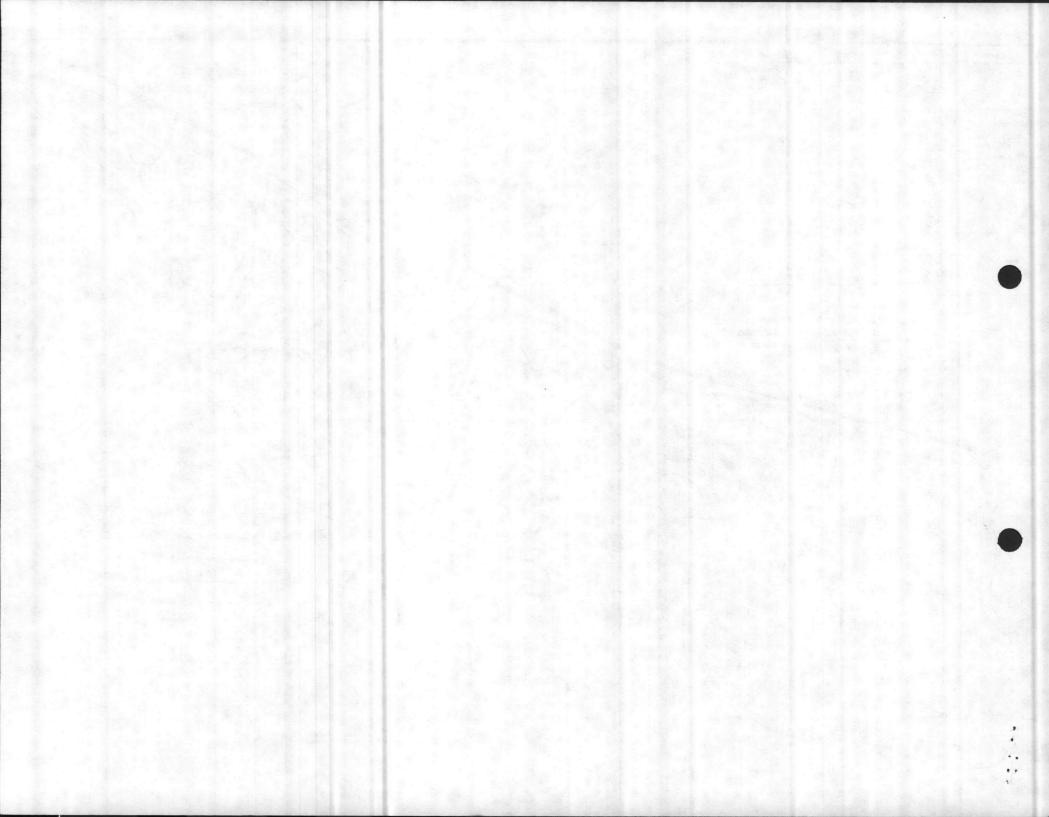
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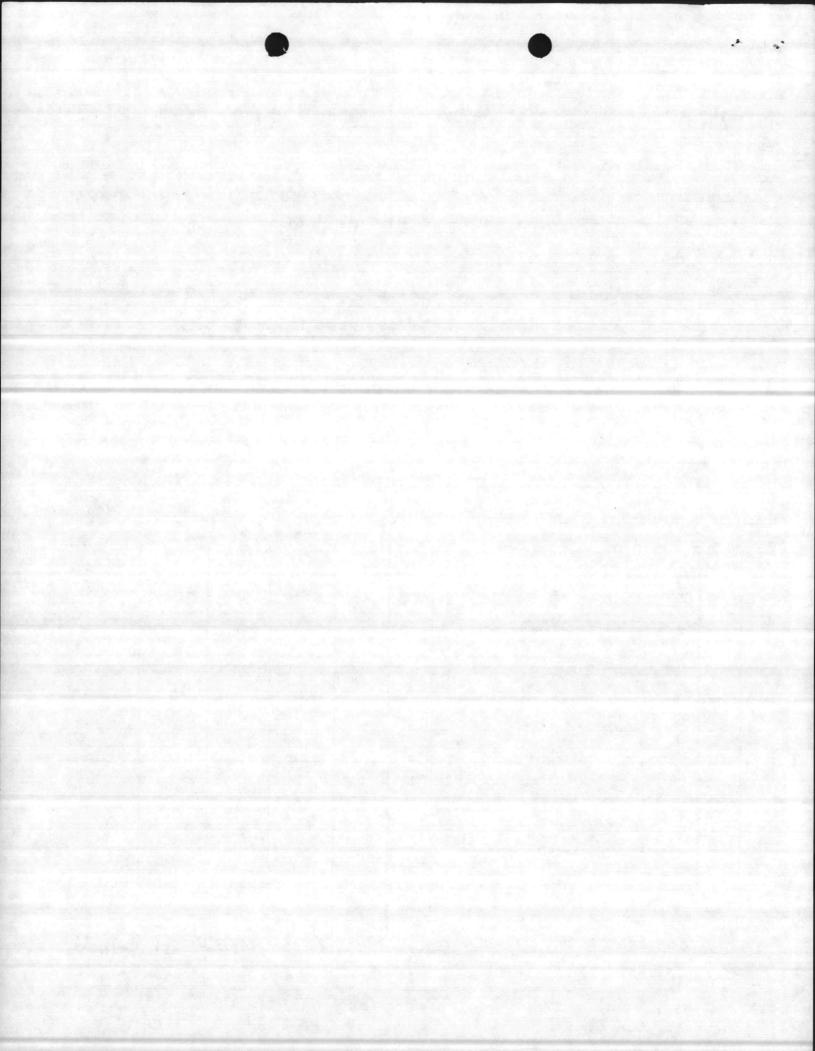




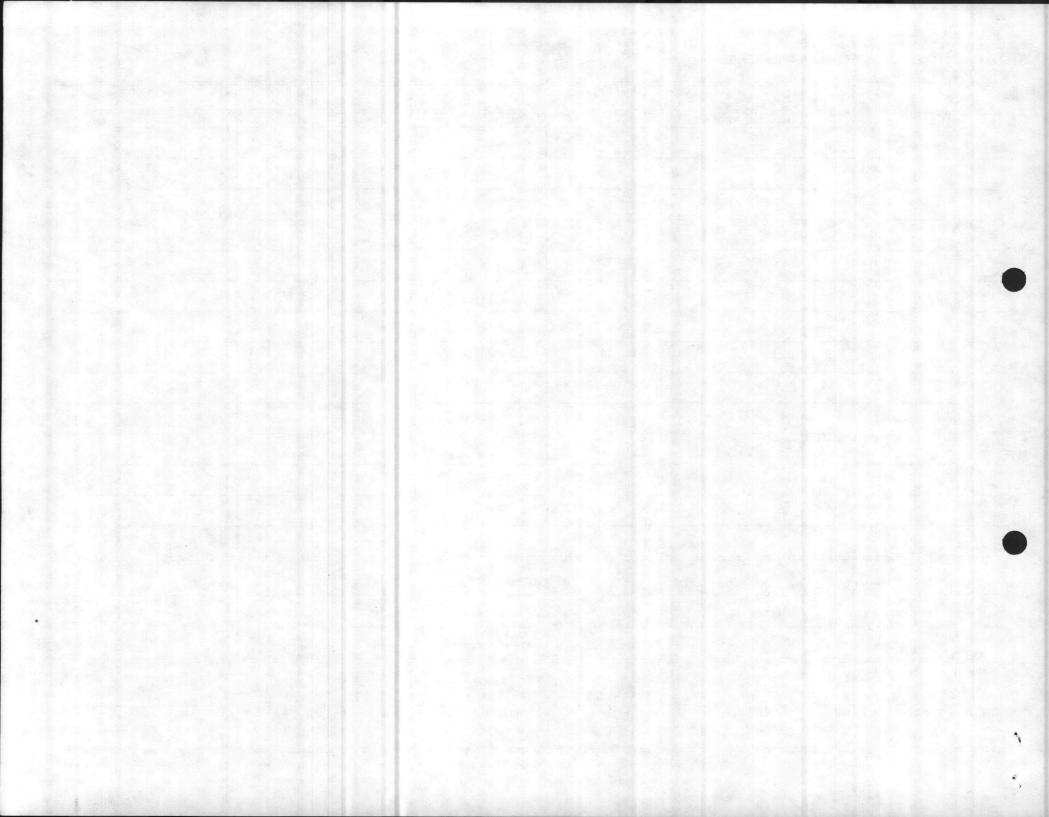




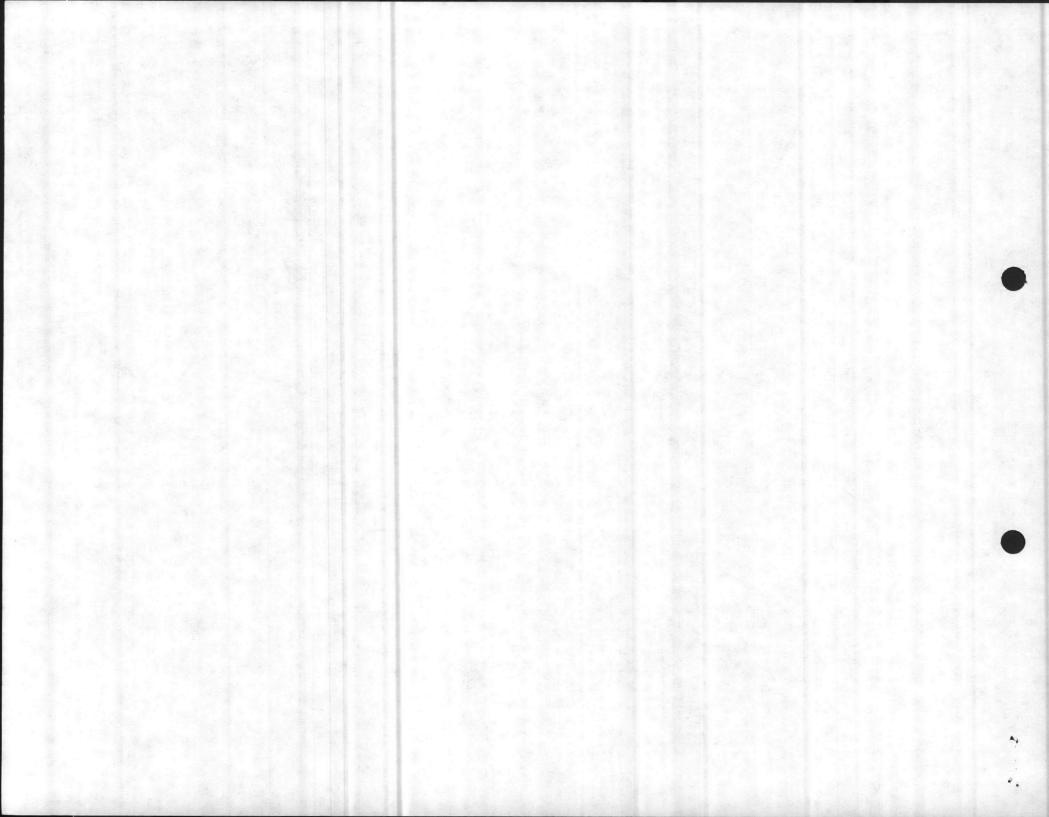
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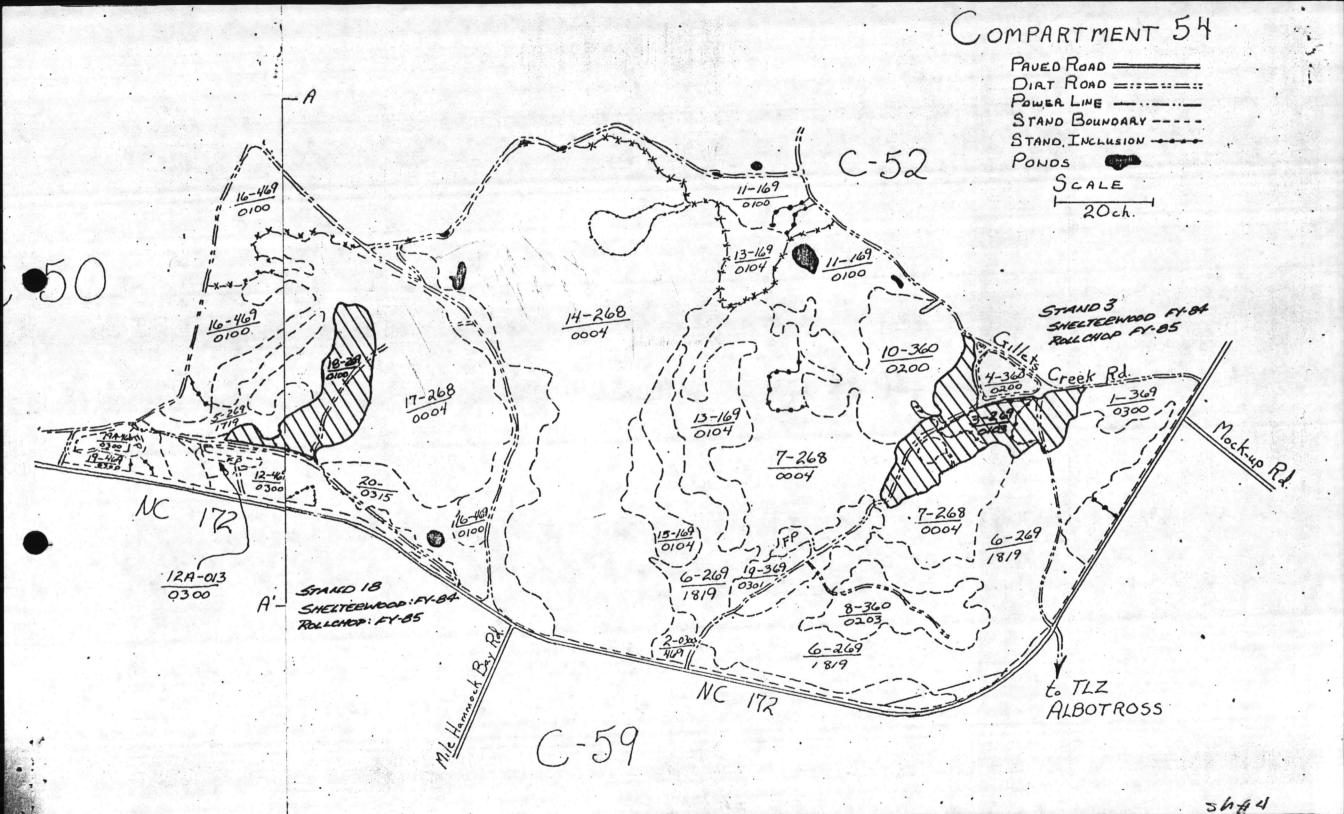


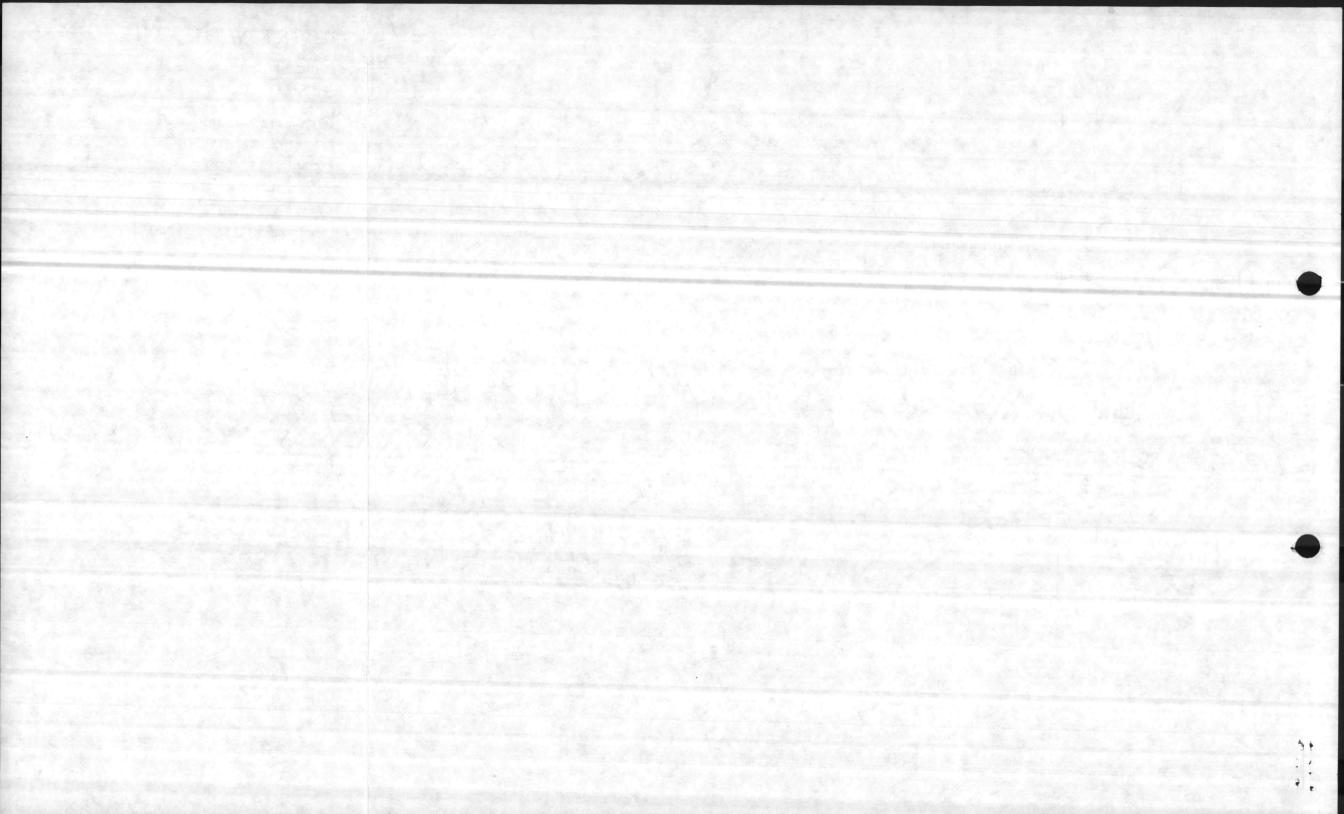
Slis-184	REQ. NO.	UNIT	BLDG. NO. FORESTRY	NATURE OF W	ORK /	how by	Dreum ch	OPPER	WORK CENTER
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138 TO	DTAL MAN HOURS			17.25	TOTAL LABO	R EL		2177.64	
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THER WORK C	ENTERS INVOLVED				SIGNATURE	PAE			DATE
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11SNERD 0 0 0 Ø 10:19 0 0100 8-2-69 GULLETS CREEK 0 2-268 20:109 100 13:36 NO PEN HOG DOND 4.81 4.81 Moc COMPARTMENT 52 PAVED ROAD ROAD STAND 4 SHELTERWOOD: FY.84 DIET ROAD HOLOV ROLL CHOP: FY-85 STAND BOUNDARY 0 0100 Ditch POWER LINE In. = 20 CHAINS ShA3

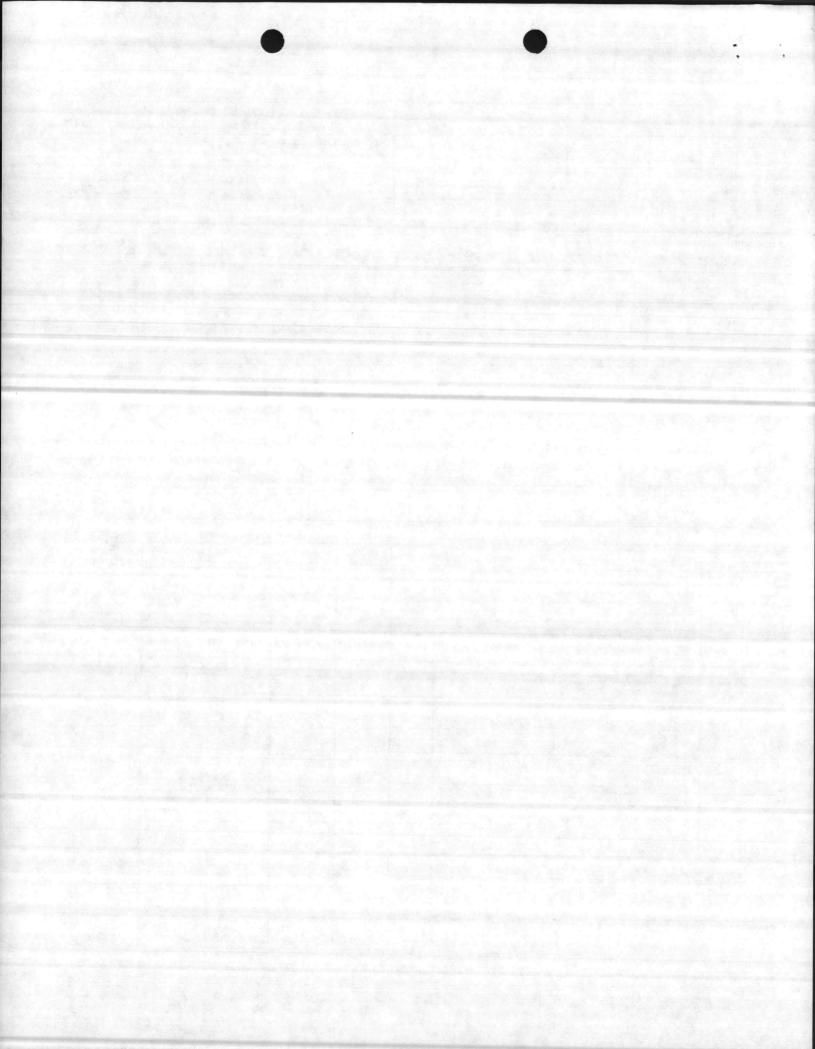






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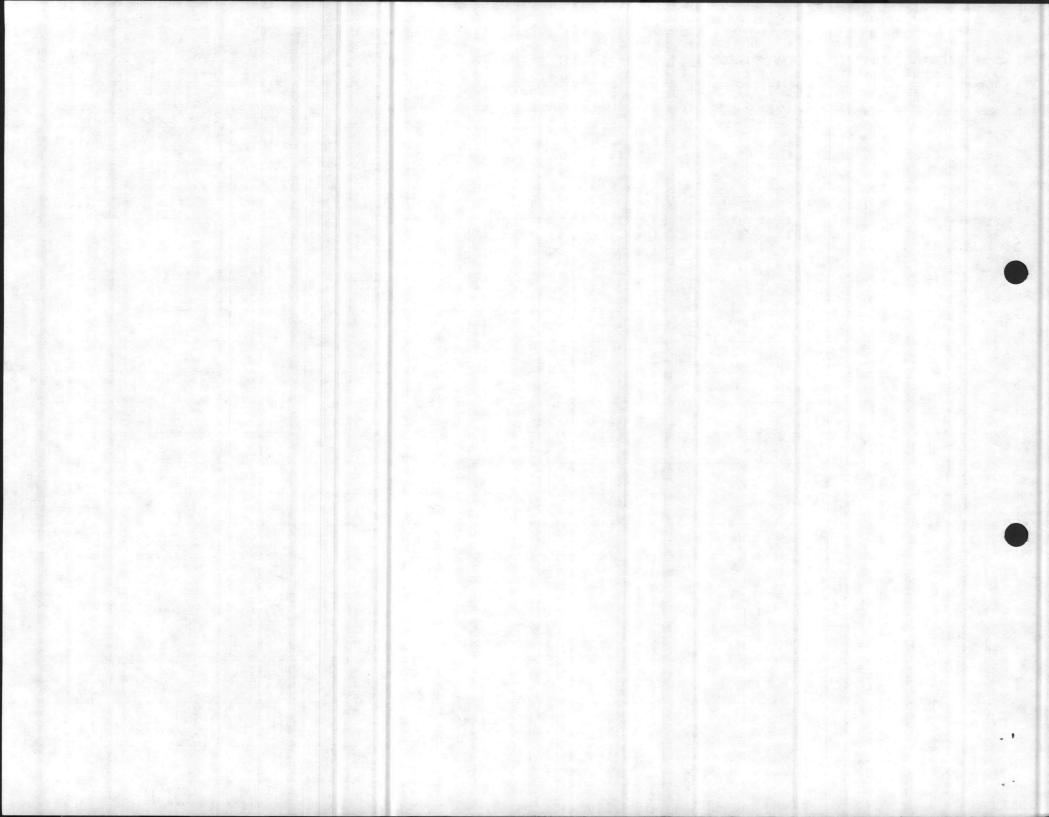
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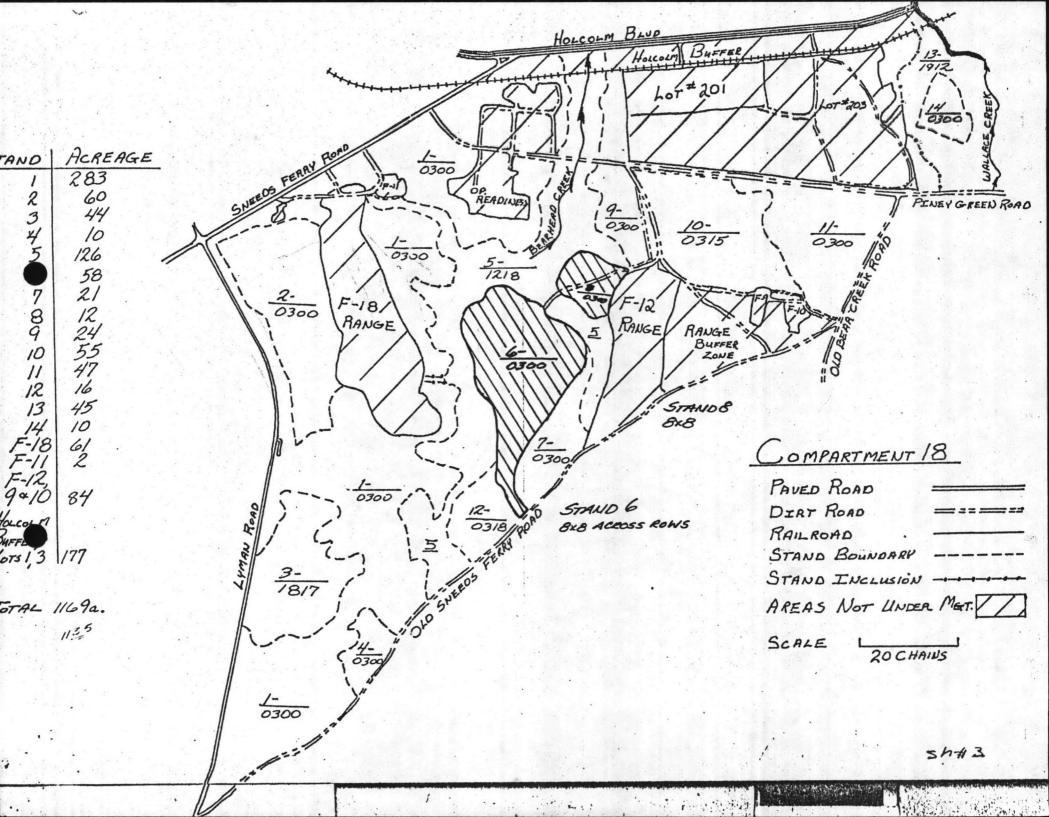


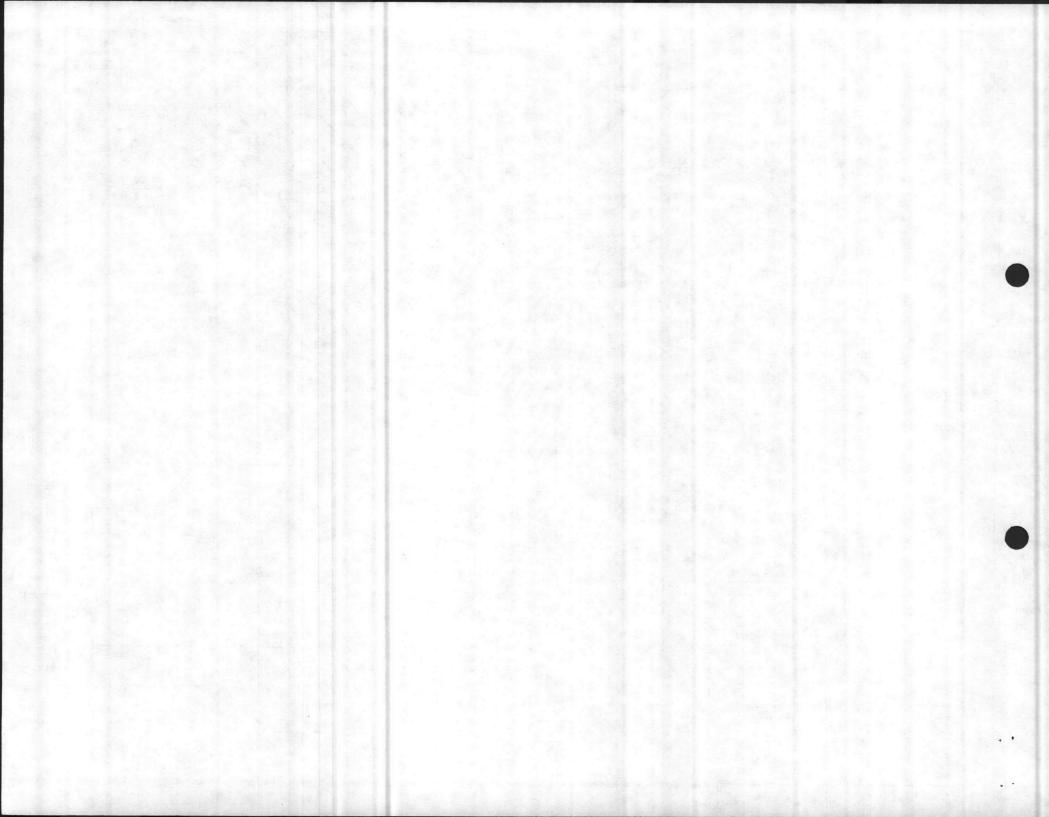
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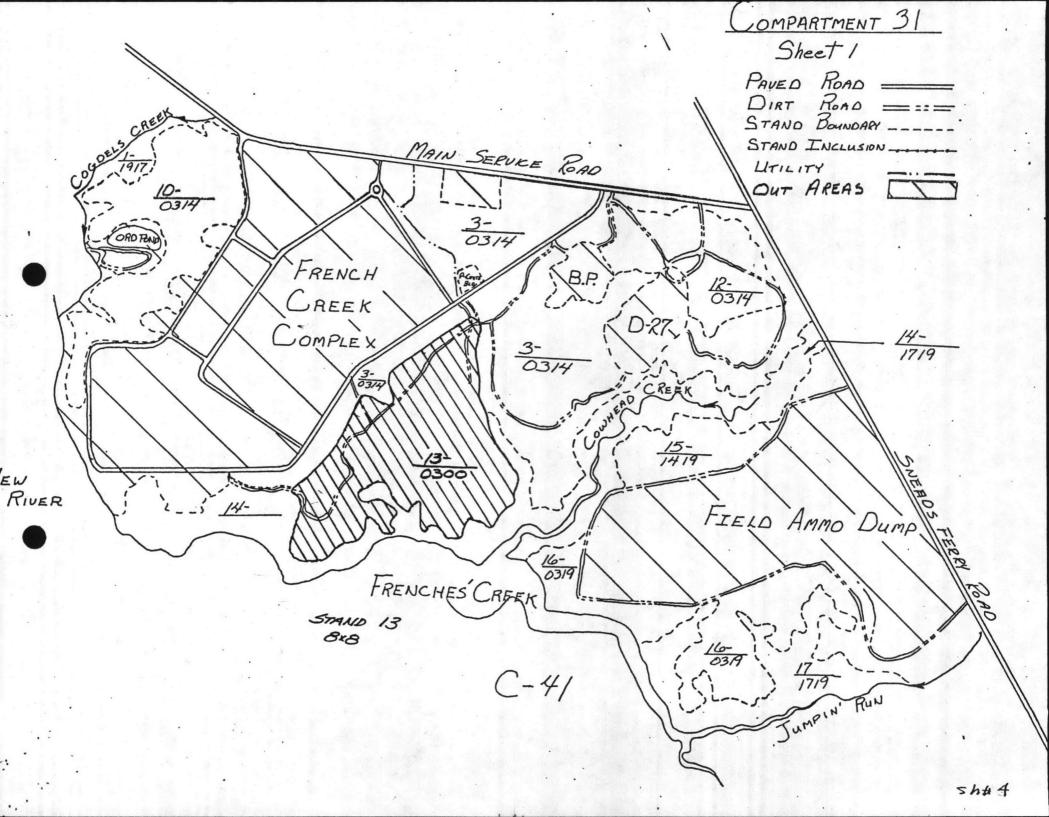
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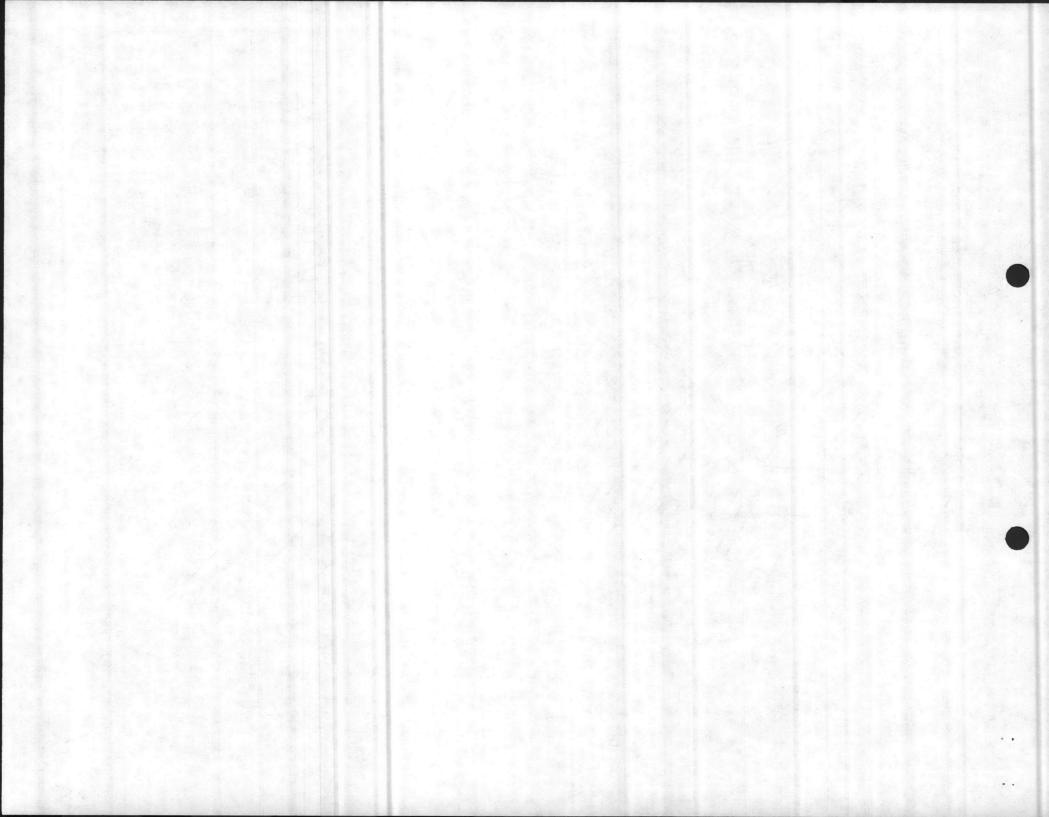
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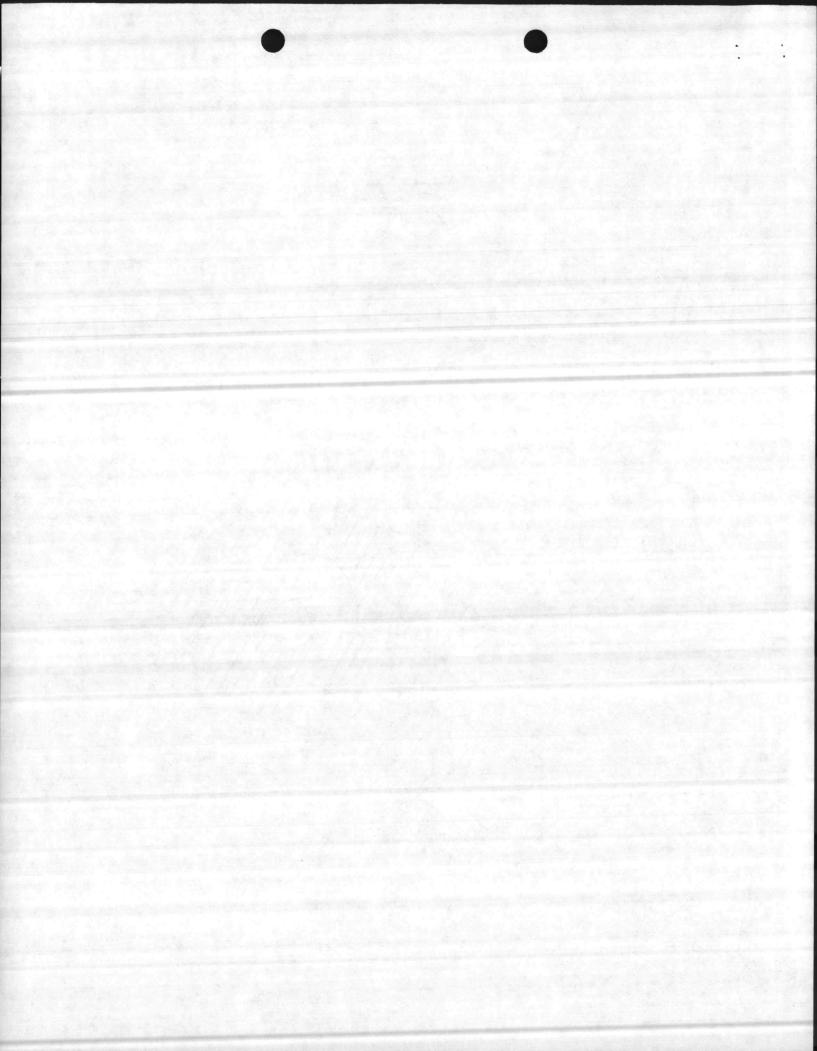


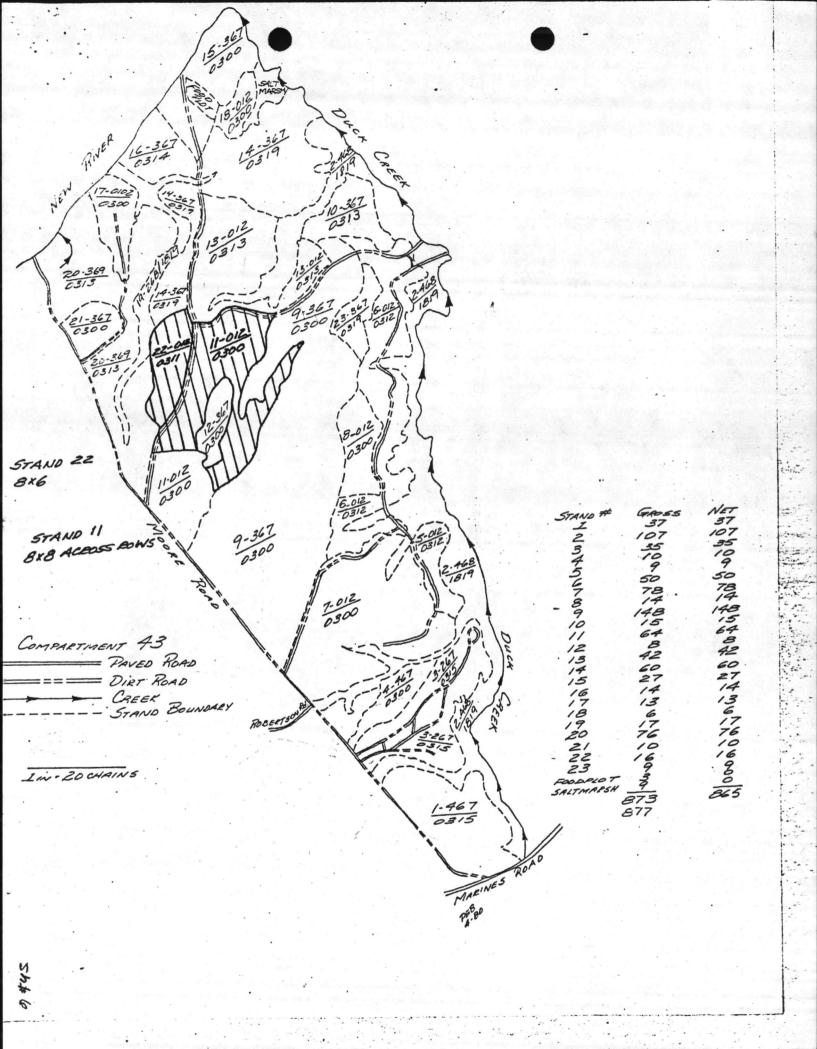


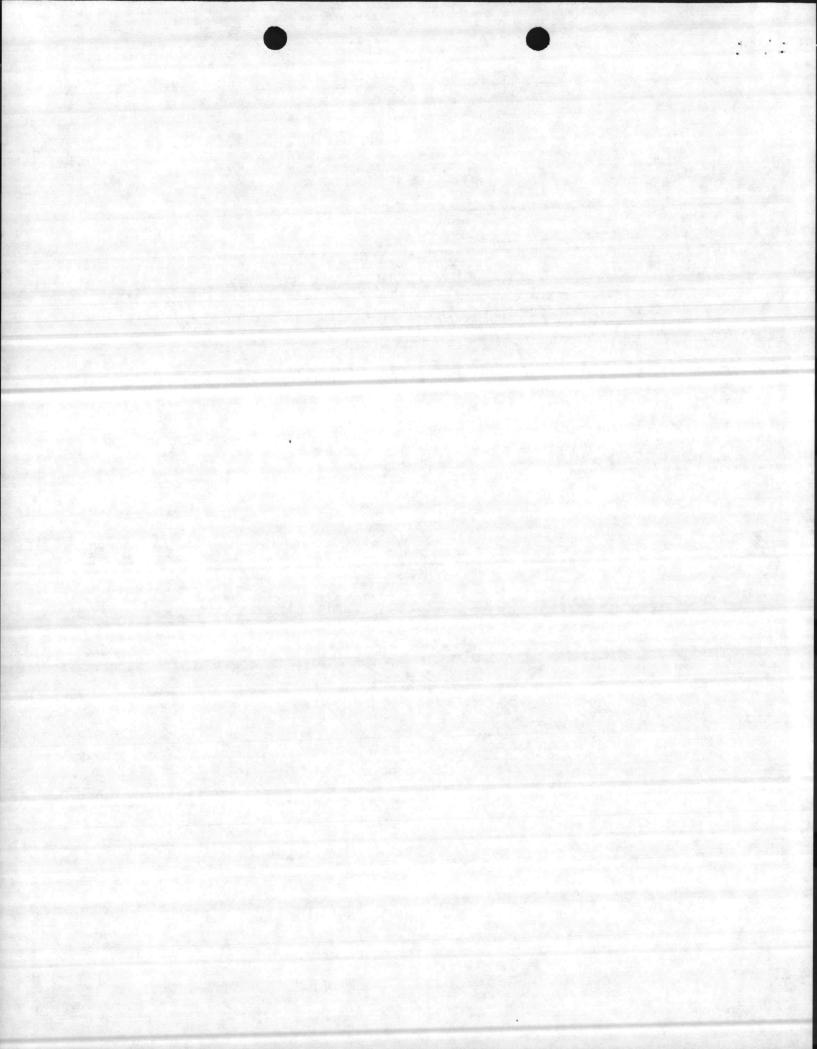




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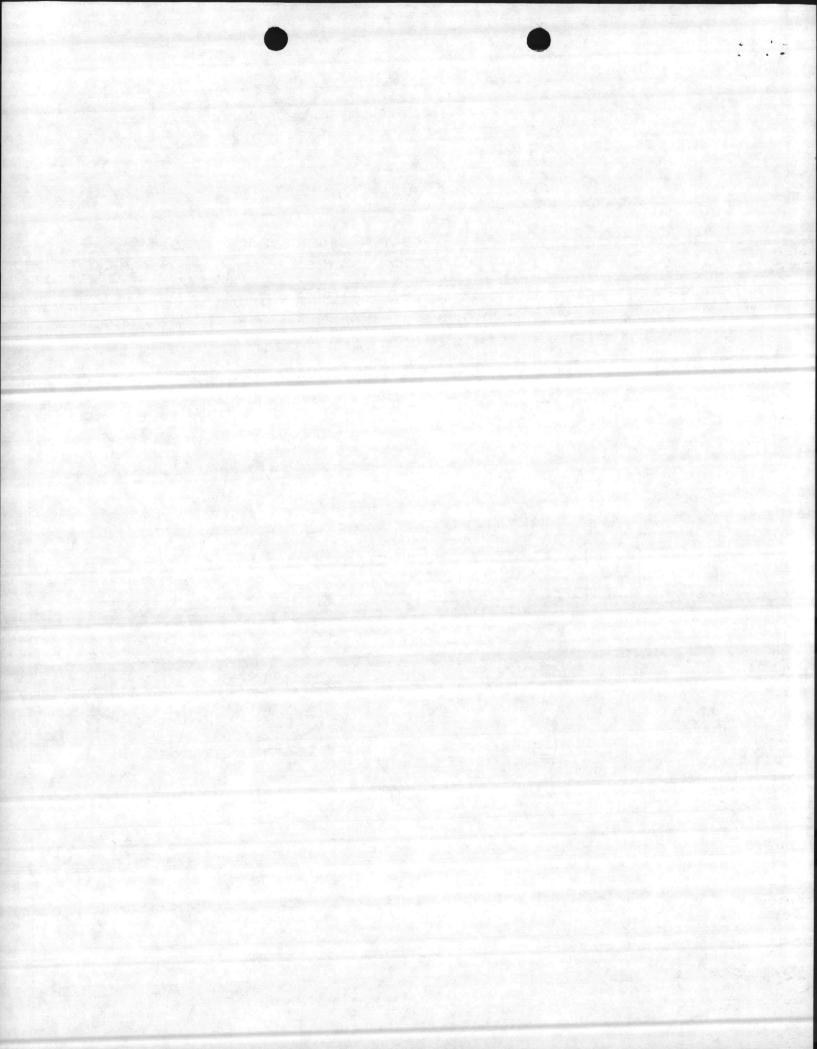




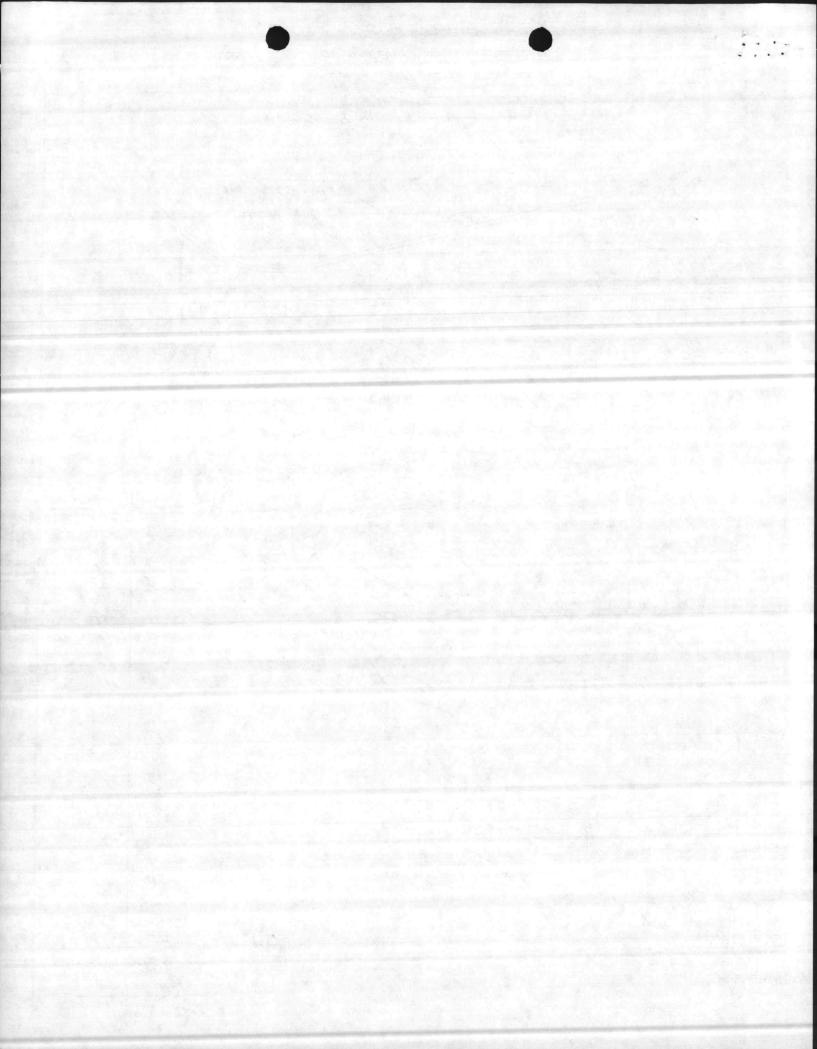


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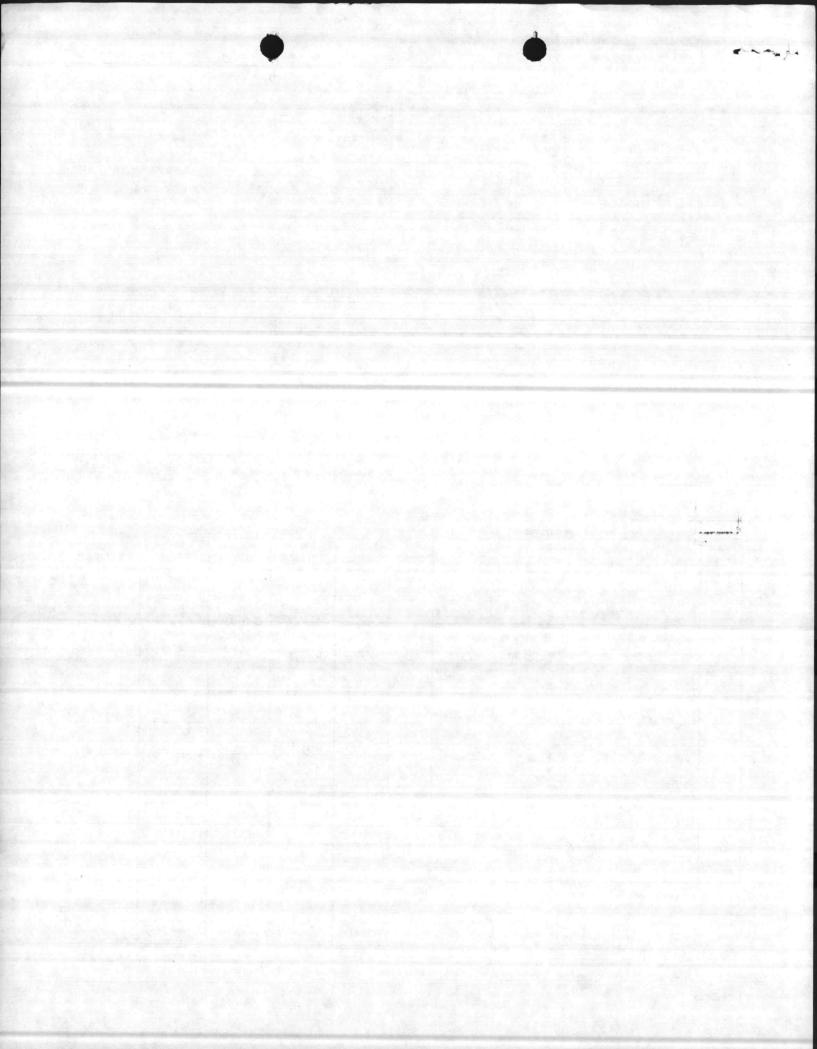
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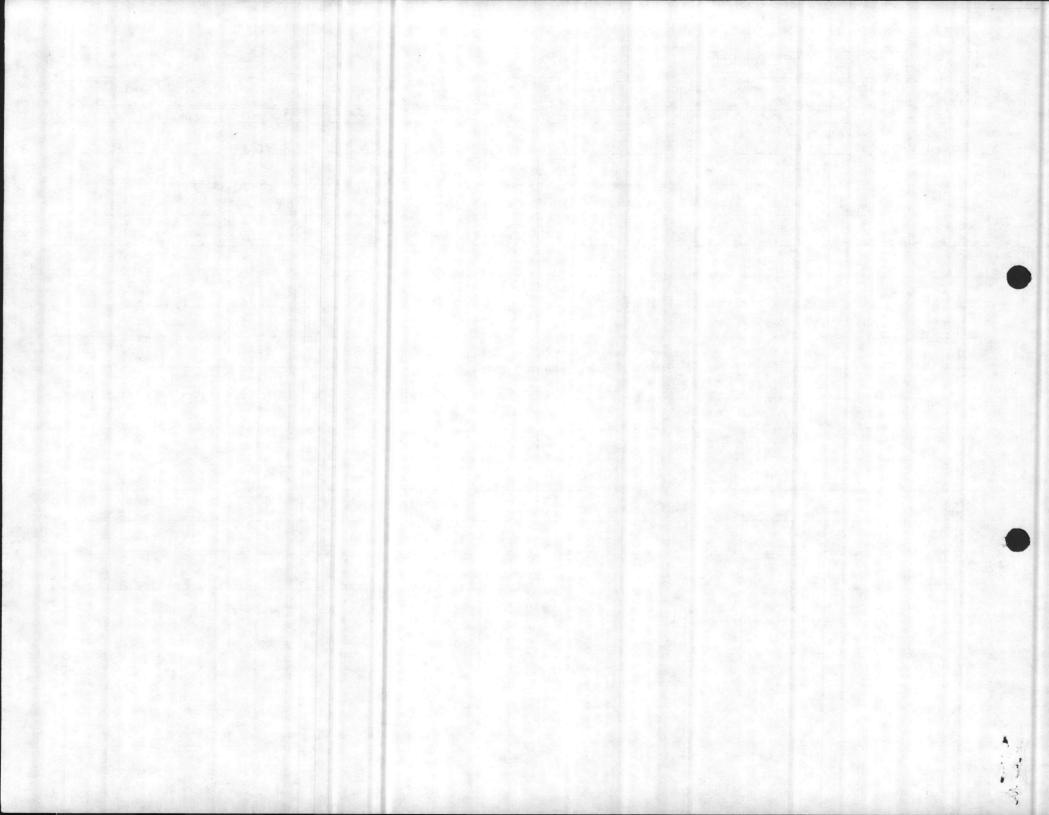
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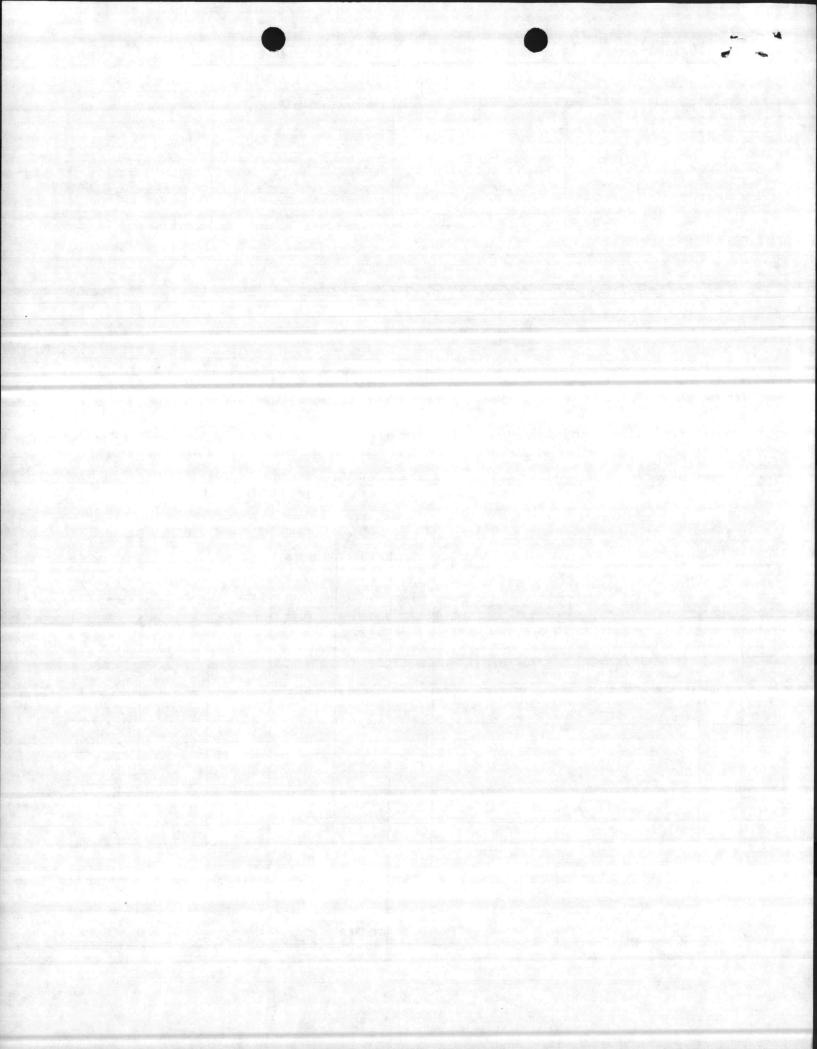


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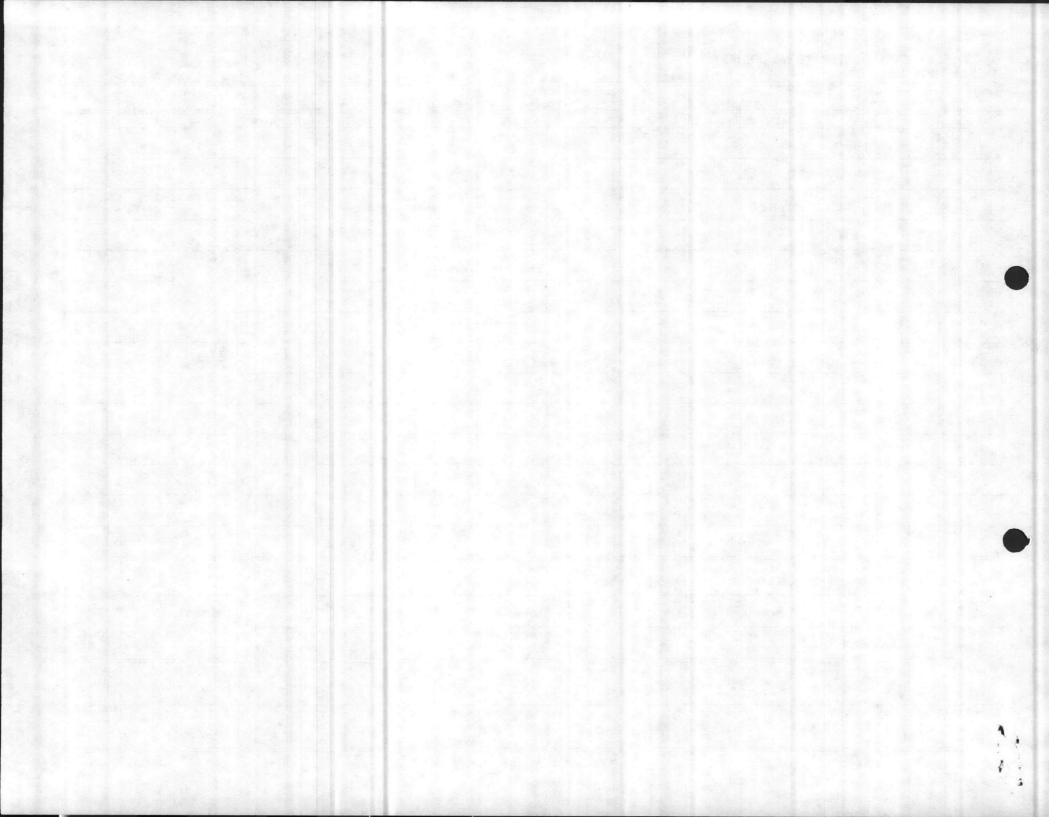
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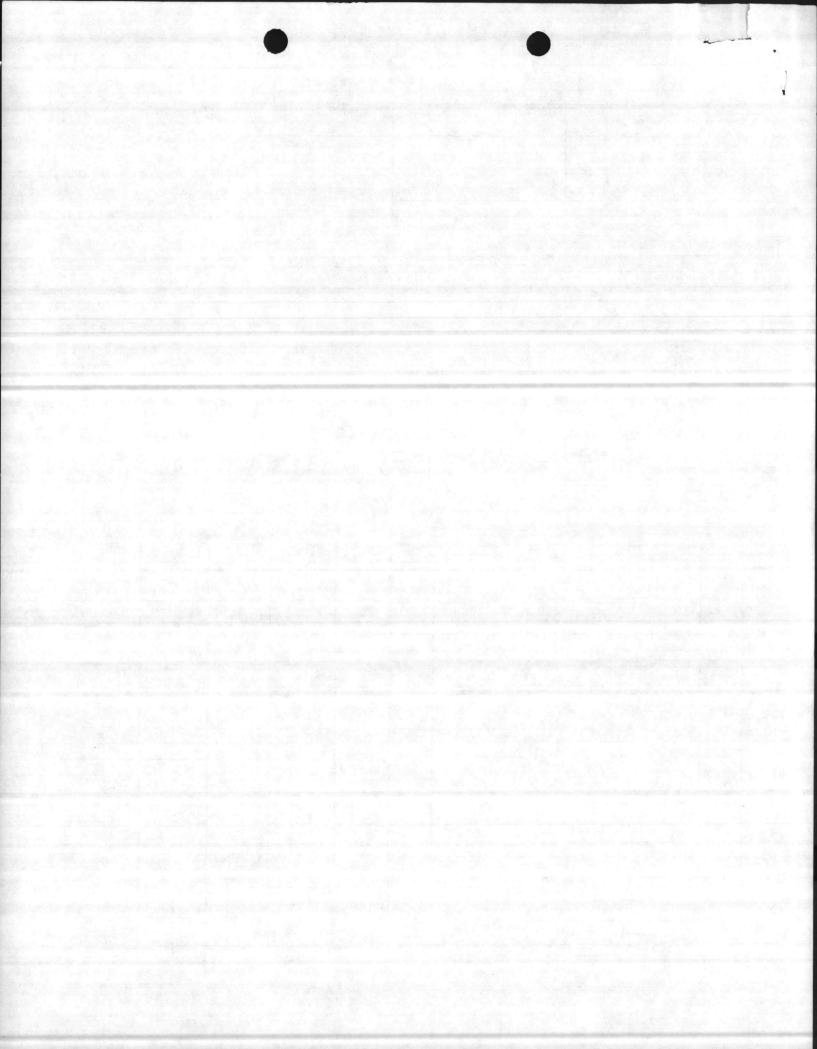


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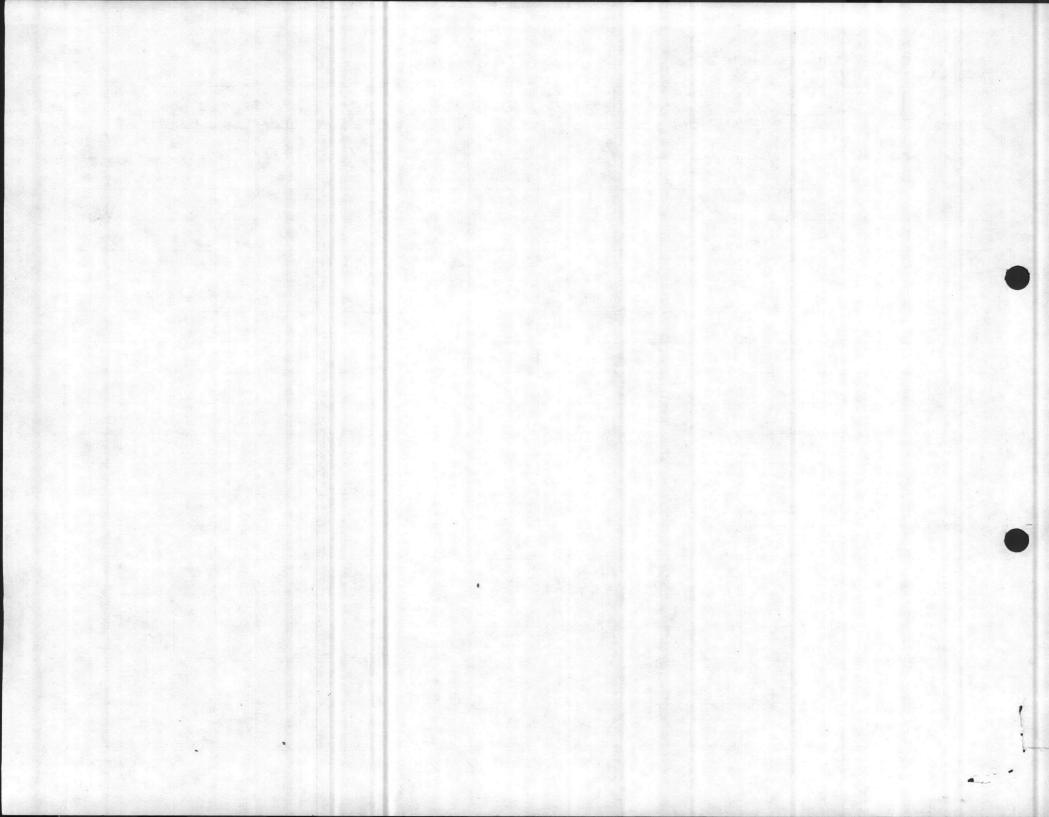
MCBCL			10	1 Diet	Data Du		Job Order N		
•		· · · · · · · · · · · · · · · · · · ·	<i>I.</i> C.	Disti	b. Date-By		Job Order N	06	03
Activity A	Accoun	ting No.	F/SFC .		Program	/Budget	*	Facility No.	try
Appropri	iation		Subhead	C. Sec.	Approval	Document		Fores AC/S Fac. P	roj. No.
Allotmen	nt/Proje	ct	CAC 3860		Requeste	ESTRY	i i e come e com		READIPEDI
WGC	1	0 5 Pacering Fe	e Besceibed En	Palints		lan Attached		Special Instr	
	her Info ML Job De	P, BLACK	0h# 5003		· × A	mires		ie un	IE.
AC/S Fa	c. Proje				RACTO.	es And	HANCH	ing un	175
The Aut Starting		I Funded Cost of	Complete By:				leted Date:	Prior Approv	al Of AC/S Fa
the second s					-		neteu Date.	1012	tan ngabi
		Breakdov	vn of Work				ary of Estim	nates	-
	Work Center	and the second	vn of Work ription	Est. Hrs.	Work Center			Mat. Cost	Total Est. Cost
No. (10 0 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and the second	ription			Summ	ary of Estim	Mat.	
No. (Center	Desc	niption	Hrs.	Center 72	Summ Labor Hours	Labor Cost 2809	Mat.	Est. Cost
No. (Center	Desc PLONI AND GE	E BUENING.	Hrs.	Center 72	Summ Labor Hours 178	Labor Cost 2809	Mat. Cost	Est. Cost 2809
No. (Center	Desc DLOW AND GE FOR POESCEIG	PADE LINES	Hrs.	Center 72	Summ Labor Hours 178	Labor Cost 2809	Mat. Cost	Est. Cost 2809
No. (Center	Desc Deor AND GE FOR POESDER PROVIDE DEC	PADE LINES E BUENING. Connel AND WITH LICENSES	Hrs.	Center 72	Summ Labor Hours 178	Labor Cost 2809	Mat. Cost	Est. Cost 2809
No. (Center	Desc <u>PLON AND</u> GE <u>FOE POESCEIE</u> <u>PROVIDE DESC</u> <u>MOTO-GEADER</u> <u>TO WIEE FOE S</u> <u>FOEESTRY WIE</u>	TIPTION	Hrs.	Center 72	Summ Labor Hours 178	Labor Cost 2809	Mat. Cost	Est. Cost 2809
No. (Center	Desc PLOW MID GE FRE POESCEIE PROVIDE DESC MOTO-GENDER MOTO-GENDER TO WREE FRE S FEEESTRY WILL MUO DO FRED	ription PADE LINES E BUENNING. CONNEL AND WITH LICENSES WED 92. CODEDMATE SUPERVISION.	Hrs.	Center 72	Summ Labor Hours 178	Labor Cost 2809	Mat. Cost	Est. Cost
No. C	Center	Desc <u>PLOW AND GE</u> <u>FRE PRESCEIE</u> <u>PROVIDE DESC</u> <u>PROVIDE DESC</u> <u>MOTO-GENDER</u> <u>TO WARE FRE S</u> <u>FREESTEN WILL</u> <u>AND DE FREED</u> <u>ZO NOT EXCER</u>	ription PADE LINES E BUENNING. CONNEL AND WITH LICENSES WED 92. CODEDMATE SUPERVISION.	Hrs.	Center 72	Summ Labor Hours 178	Labor Cost 2809	Mat. Cost	Est. Cost 2809
No. (Center	Desc <u>PLON AND</u> GE <u>FRE POESCEIE</u> <u>PROVIDE DESC</u> <u>MCTO-GENDER</u> <u>TO WREE FRE S</u> <u>FREESTEN WILD</u> <u>AND DO FRED</u> <u>ZO NOT ETREE</u> <u>HRUES</u> .	ription CADE LINES E BUENING. CONNEL AND WITH LICENSES CODEDMATE SURCEVISION. DESTIMATED	Hrs.	Center 72	Summ Labor Hours 178	Labor Cost 2809	Mat. Cost	Est. Cost
No. (<u>72</u>	Desc <u>PLOW AND GE</u> <u>FRE PRESCEIE</u> <u>PROVIDE DESC</u> <u>PROVIDE DESC</u> <u>MOTO-GENDER</u> <u>TO WARE FRE S</u> <u>FREESTEN WILL</u> <u>AND DE FREED</u> <u>ZO NOT EXCER</u>	ription POR Lines E BUENING. CONCL AND WITH LICENSES WED 92. CODEDINATE SURCEVISION. D ESTIMATED	Hrs.	Center 72	Summ Labor Hours 178	Labor Cost 2809	Mat. Cost	Est. Cost
No. (Desc PLON MID GE FOR POESCEIE PROVIDE DESC MOTO-GEMDER TO WREE FOR S FORESTRY WILL MUO DO FIELD DO NOT ETREE HELLES. Sht	ription POR Lines E BUENING. CONCL AND WITH LICENSES WED 92. CODEDINATE SURCEVISION. D ESTIMATED	Hrs.	Center 72	Summ Labor Hours 178 EDUIP	Labor Cost 2809	Mat. Cost 286	Est. Cost 2809

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Authoriz	ed By (Si	ignature):

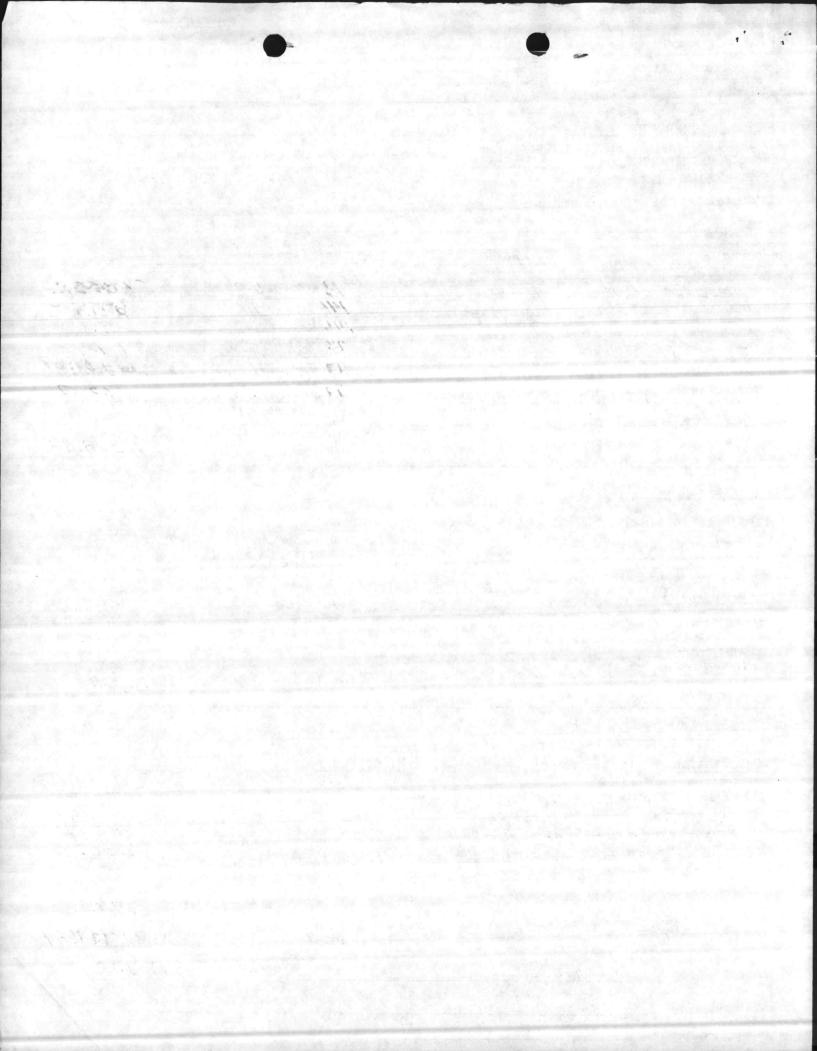


MAINTENANCE COST ESTIMATE WORKSHEET MCBCL 11011 (REV. 1-81)

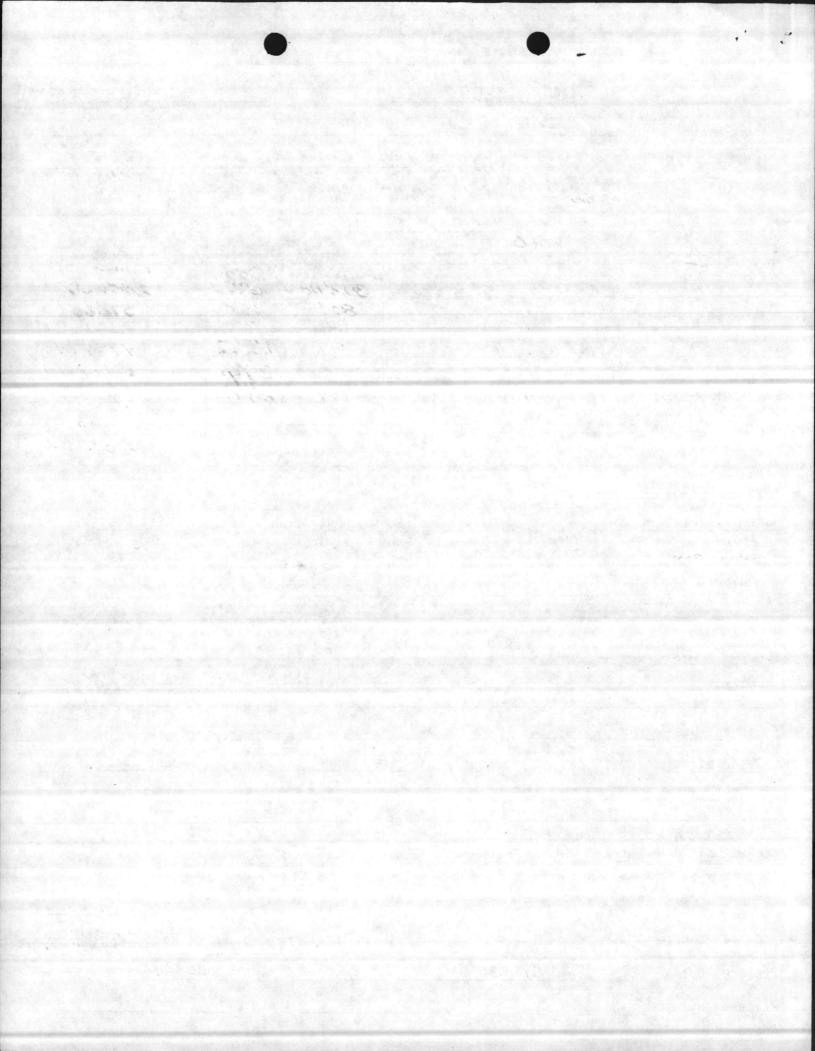
S/15-184	REQ. NO. UN		BLDG. NO. FORESTRY	NATURE OF W PLOW AN	DGRAL	E APPR	erx. 80 mil	ES FIRE LI	WORK CENTER
AMOUNT		MATERIEL REC	QUIRED		SIZE	UNIT	UNIT COST	TOTAL COST	FOR SUPPLY USE ONLY
32	GRADER, MO	tor				HR	8.93	285.76	
				1					
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*		*							
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			14 (1987) 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 -	No. 1					
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178	MAN HOURS @ WG-10	PER HOUR	15.78	TOTAL	TOTAL MAT	ERIELE QUI	pchs	285.76	
	MAN HOURS @	PER HOUR		DAYS	TOTAL LABO		.) Altan A	2808.84	J.O. SERIAL NO.
178	TOTAL MAN HOURS	ü.		22.2.5	TOTAL LABO	REGUIP	chs	3094.60	
EMARKS:									
THER WOR	K CENTERS INVOLVED				SIGNATURE	OFP&E	•		DATE
2	10me	1			Hen.	Turne	a		6/11/54



7	PRO	JECT PLAN	
FY <u>85</u> .CAC	3840	JO#	
Funtion Description	BER SALE	s (Summary)	
		MENT & MATERIAL	
PRESCRIBE COM PARTM. ADMINISTER SALES, CO	ENTS 2,17,8 MPHTE VOLO	MARK AMARK A AMES, ETC.	366 ACRES
Personnel	Rating	% of Time (Hrs)) Est Cost
FORESTRY TECH (A. HENRY)	G56/1	312 Hes. 16.8	2 \$ 2.483.52
" " (R. DENNIS)	G55/3	80 Hes. 4.2	
11 " (D. BECKER)	G55/1	1624 HRS. 85.3	the second s
" (D. MARSH- MMARNO)	G54/1	1624 HRS. 85.3	20,754.72
" " (M. FORNITAIN)	G5419	760 HRS. 41.0	
" " (H. FRENCH)	G54/1	808 HRS. 42.4	
FORESTRY AIDE (J. PIERCE)	G53/1	808 HRS. 42.4.	
		Total	\$ 51,368.48
RUBBER BOOTS INSECT REPECLANT PAINT GUNS FLAG TAPE D-TAPES PRISMS COMPASSES MISC.	Ť	5 CASES 5 JO CASES 5 3 3 3 Total	1 12 00 1 12 00 1 20 00 1 50 00 1 00 00 1 00 00 75 00 90 00 300 00 \$ 16,52700
Equipment Use & Other			and the second
Description		Miles/Hours	Est Cost
1-4×4 PICKUP 74	HDAYS	3,700	318.20
1-4×4 Pickup 3	z Days	960	82.56
1-4×4 CREW CAB 18		8,100	870.75
1-4×4 CREW CAB 10	8 DAYS	4,860	522.45
		Total	\$ 1.793.96
		Grand Total	\$ 69.689.44
Duppened by	35	Date:	3 Nov. 83
Prepared by:GIBC			
Reviewed by:		Date:	

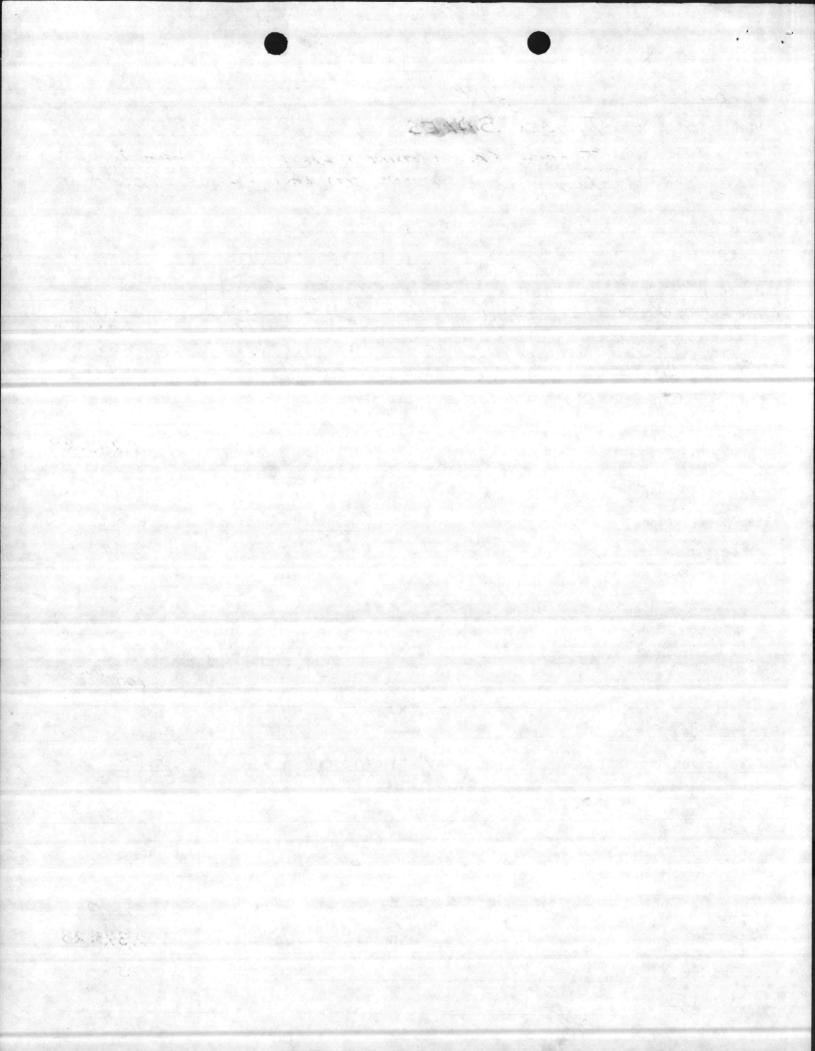


•	PR	OJECT PLAN	•	
FY 85 C	AC	J0	#	
	MBER SALES			
				1
Project Description IN C 1366	ACRES. IN	NG - WORK I. 5 3,22, 39,40, A ADDITION SALVA ILL BE PERFORM.	AZAHH, O GE ANL	N APPROXIMATELY CONSTRUCTION
Personnel	Rating	% of Tim	e (Hrs)	Est Cost
FORESTRY TECH DAN BELKE	e G55-1	1308/1	5 68.7%	\$9,352.20
" " (DAN MASH		1440 HR		
" " (M. MARTIN		1440 463	the second s	
" " (H. FRENCH) G54-1	744 HB	39.1%	
" " (M. FOUNTAIN	J.G54-9	760 Hes		6,148.40
FORESTRY AIDE (J. PEIRCE)		744 HRS	and the second se	4,233.36
tol and the second	<u>+ (2 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - </u>	Total		\$ 42,891.32
Materials and Supplies:				
Item Description		Quantity		Est Cost
PAINT		360 CASE	es (QTS)	\$ 15,120.00
SNAKE BOOTS		3 PAIN		360.00
RUBBER BOOTS		8 Pan		112.00
INSECT REPELLANT PAINT GUNS		5 CAS	SES	120.00
D-TAPE		5 5		100,00
COMPASSES				30.00
PRISM		2 Total		\$ 16,142.00
Equipment Use & Other	in the second	and a substantial state of the		
Description		Miles/Hours		Est Cost
1-4×4 CREWCAB 1801 1-4×4 CREWCAB 100	Dars Dars	8,100 4,500		870.75 \$ 483.75
		Total		\$ 1,354.50
		Grand Total		\$ 60,387.82
Prepared by:	N GIBBS		Date:	2 Nov. 83
Reviewed by:	Myetta andra an againe an Maadhe na bhana ann ann ann	anda kanalina pang mgala andahisi a ang Mana ing panang ang kanaling pang ang ang	Date:	
Approved by:		and the second	Date:	

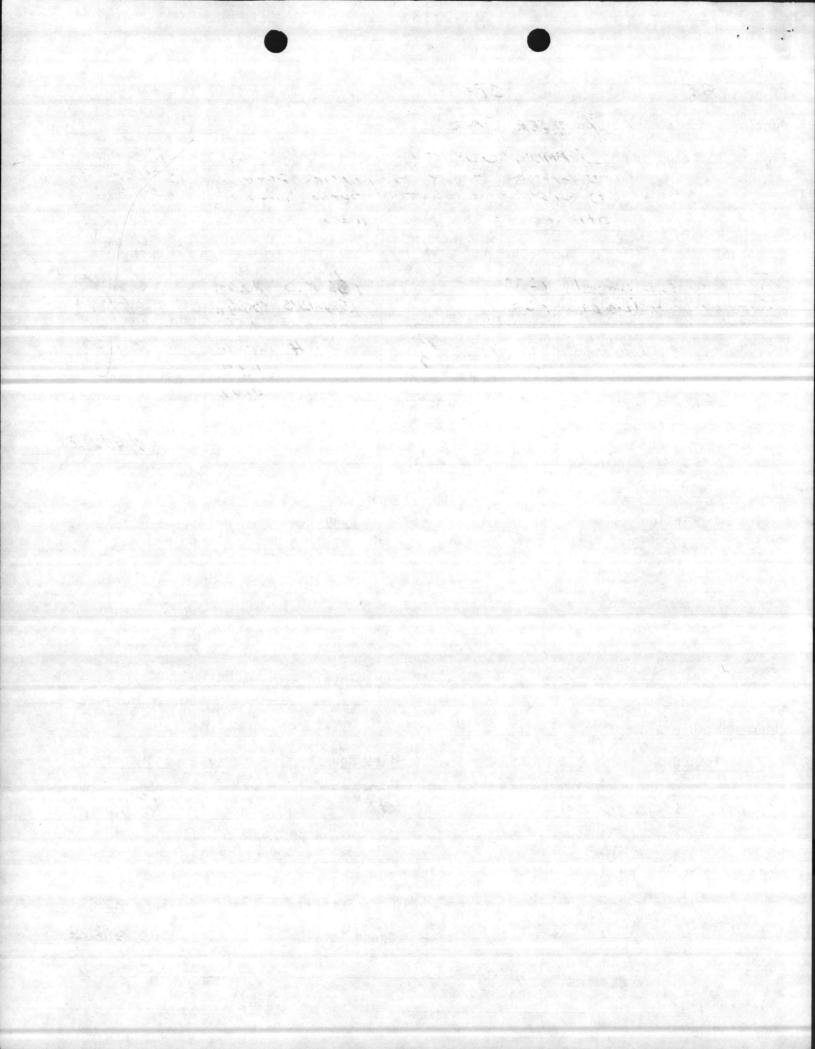


		PROJECT PLAN	
- P.F.		. All a second stand and a second	
FY <u>85</u>			
Funtion Description	I IMBER SA	LES	
Project Description		- CONTRACT WRITING -	
	VOLUME COMPU	THTIONS, CONTRACT SPEC.	KS ETC.
Personnel	Rating	% of Time (Hrs)	Est Cost
The second states	and the second		2 6 - 1
FORESTRY TECH.	635/1	40 Hes 2.1%	286.00
11 11	G54/1	104 HRS 9,7%.	664.56
1) it	G54/1	104 HRS 9.72	664.56
FORESTRY AID	653/1	52 HRS 2.7%	295.88
FORESTRY TECH.	G54/1	52.HRS 2.7%	332.28
		Total .	\$ 2.243.28
Materials and Supplies	:		
Item Description	• 201	Quantity	Est Cost
Mise Supplies			100
		Total	\$0
Equipment Use & Other	in the second	n and a second secon	a second and a second
Description		Miles/Hours	Est Cost

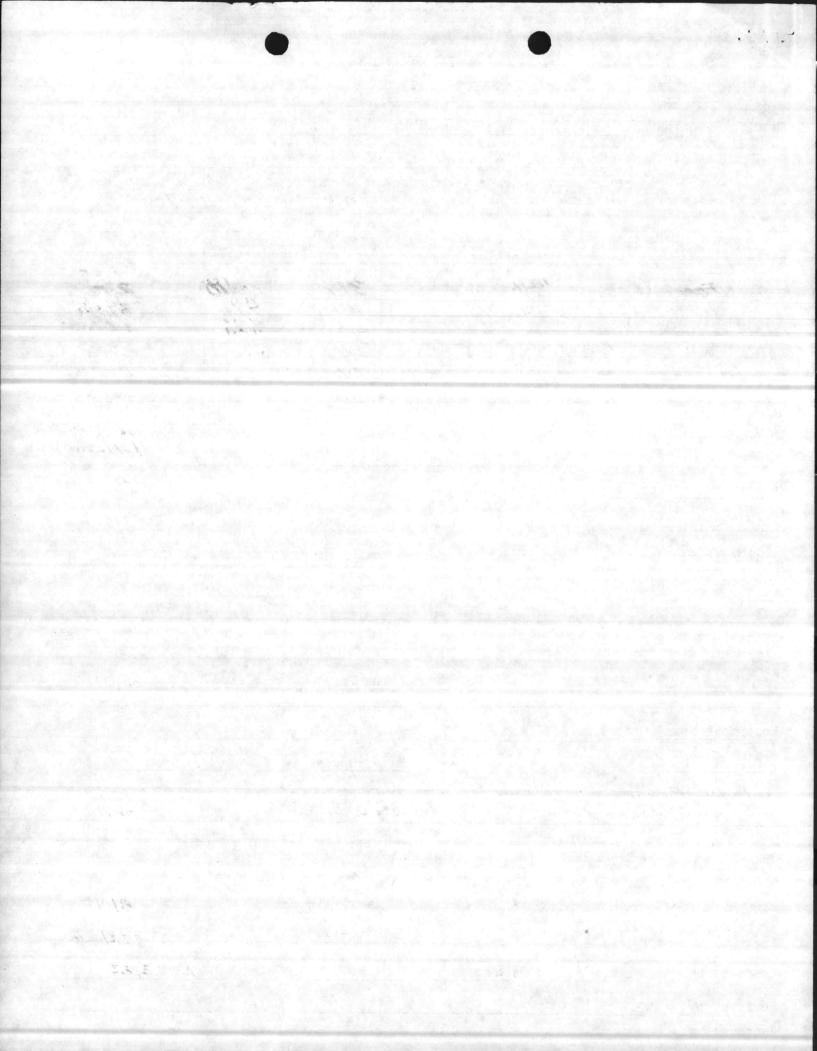
			Grand Total		\$ 2,343.28
Prepared	by:	JON GIBBS		Date:	Nov. 2,83
Reviewed	by:	 Compared parameters of the second seco	n yn er Martin Nydraeth yn Aradigaethionau 1868 - Konst Schindolfer, anerst yn Aradigaethio yn Aradigaethio yn Aradigaethio yn Aradigaethio yn Aradigaethi 1969 - Santon Schindolfer, anerst yn Aradigaethionau yn Aradigaethio yn Aradigaethio yn Aradigaethio yn Aradiga	Date:	
Approved	by:			Date:	



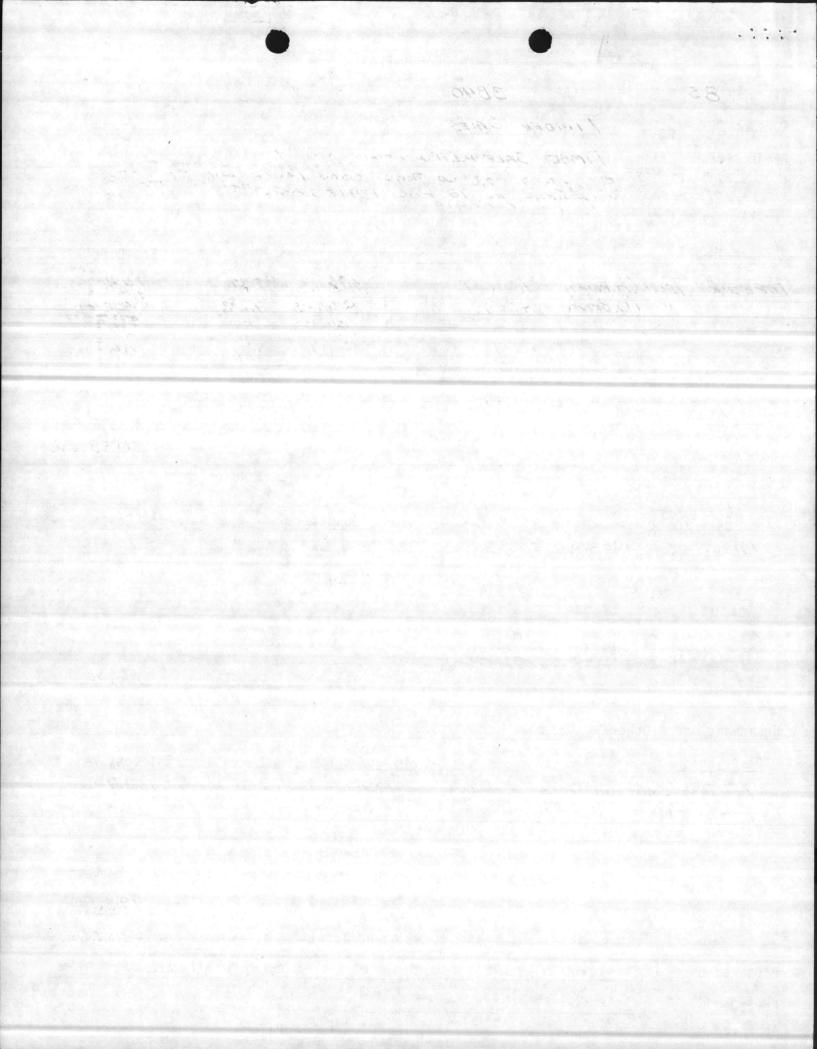
THE REPORT OF A DESCRIPTION OF A	Street and the second second second second	ECT PLAN	
FY <u>85</u> .CA	AC <u>3840</u>	J0#	
Funtion Description	MBER SALES		
		ES AND PREVAILING	DIAMETERS
FLA	GGING STAND	BOUNDARIES PRESCRIB	ED FOR MARKING.
Personnel	Rating	% of Time (Hrs)	Est Cost
and the second states of the second second	and the subscript	and the second second	
FORESTRY TECH. (DANBECKER	G-55/1	196 HRS. 10.3%	1401.40
	G 5 4/1	80 HRS. 4.2%	511.20
" (M. MARTIN	654/1	80 HRS. 4.27.	511.20
		Total	\$ 2,432.80
Materials and Supplies:		Quantity	Est Cost
Item Description FLAG TAPE		Quantity 10 CASES	\$100
		Total	\$
Equipment Use & Other		Total	\$
Equipment Use & Other Description		Total <u>Miles/Hours</u>	\$ <u><u></u>³100 Est Cost_</u>
Description 1 4×4 Pickup 25DA		Miles/Hours	<u>Est Cost</u> 107.50
Description 1 4×4 Pickup 25DA		Miles/Hours	<u>Est Cost</u> 107.50
Description 1 4×4 Pickup 25DA		<u>Miles/Hours</u> /250 660	<u>Est Cost</u> 107.50 56.76
Description 1 4×4 Pickup 25DA		Miles/Hours 1250 660 Total	<u>Est Cost</u> 107.50 56.76 \$ <u>164.26</u>
Description 424 Pickup 25DA 424 Pickup 22DA	YS	Miles/Hours /250 660 Total Grand Total	<u>Est Cost</u> 107.50 56.76 \$ <u>164.26</u> \$ <u>2,688.06</u>



r 85 .c	AC 3840	JO	1#	
	an and a second second second	the second s	/#	
untion Description	TIMBER SAU	LES		
COLLECTION OF FIE. PERFORMED ON 66	DATA FOR	e PRESCRIBED	TREAT M R, B, 17, 2	9,47+61.
ersonnel	Rating	% of Tim	ne (Hrs)	Est Cost
FORESTRY TECH. (R. DENNIS		80 HRS	4.2%	609.60 76.68
FORESTRY AIDE (J. PIERCE	the second	12 HRS	.67.	68.28
	<u> </u>	Total		\$ 754.56
terials and Supplies:	Service P	- A Bart The Ka	al a bata	
Item Description		Quantity		Est Cost
COMPASSES		2		60.00
PRISM			nd de la constant La constant de la constant La constant de la constant	25.00
		Total		\$ <u>85.00</u>
quipment Use & Other				
Description		Miles/Hours		Est Cost
1-4×4 PICKMP 10 1-4×4 CREWCAB 81	Davs Davs	500 MILES 360 MILES		\$43.00 38,70
		Total		\$ 81.70
		Totat		
		Grand Total		\$ 921.26
Prepared by:	JON GIBBS	Grand Total	Date:	\$ 921.26 Nov.2,83



	PROJ	the star of the second star	
Y <u>85</u> CAC		JO#	
funtion Description Tim	BER SALES		
Project Description	ER SALES INS.	PECTION AND ADMIN	ISTRATION
INSPECT TIMBER SI	ALES FOR CON	TRACT COMPLIANCE AN	D PROVIDE
ASSISTANCE TO CONT.	RACTORS 10 F	FACILITATE LOGGING	
Personnel	Rating	% of Time (Hrs)	Est Cost
	G36/1	312.HRS 16.8%	
" (D. BECKER)	G35/1	80 HRS 4.2%	572.00
	••	Total	\$ 3,055.52
Materials and Supplies:			
deertais and suppries:			
Item Description		Quantity	<u>Est Cost</u>
	F ETC.)	Quantity	Est Cost 2/00.00
Item Description	F ETC.)	<u>Quantity</u>	Belleville and the second s
Item Description	F ETC.)	<u>Quantity</u>	Belleville and the second s
Item Description	F ETC.)	<u>Quantity</u>	Belleville and the second s
Item Description	F ETC.)	<u>Quantity</u>	Belleville and the second s
Item Description	F ETC.)	<u>Quantity</u> Total	Belleville and the second s
<u>Item Description</u> Misc. (Wound-con7	F ETC.)		\$ 100.00
Item Description	F ETC.)		\$ 100.00
<u>Item Description</u> Misc. (Wound-con7	F ETC.)		\$ 100.00 \$ 100.00 Est Cost
<u>Item Description</u> <i>MISC.</i> (Wound-con7 <u>Equipment Use & Other</u> <u>Description</u> <i>J-4x4 Pickup 39DA</i>	YS	Total <u>Miles/Hours</u> 1950	\$ 100.00 \$ 100.00 <u>Est Cost</u> \$ 167.70
<u>Item Description</u> <i>Misc.</i> (Wound-con7 <u>Equipment Use & Other</u> <u>Description</u>	YS	Total <u>Miles/Hours</u>	\$ 100.00 \$ 100.00 Est Cost
<u>Item Description</u> <i>MISC.</i> (Wound-con7 <u>Equipment Use & Other</u> <u>Description</u> <i>J-4x4 Pickup 39DA</i>	YS	Total <u>Miles/Hours</u> 1950	\$ 100,00 \$ 100,00 <u>Est Cost</u> \$ 167.70
<u>Item Description</u> <i>MISC.</i> (Wound-con7 <u>Equipment Use & Other</u> <u>Description</u> <i>J-4x4 Pickup 39DA</i>	YS	Total <u>Miles/Hours</u> 1950	\$ 100,00 \$ 100,00 <u>Est Cost</u> \$ 167.70
<u>Item Description</u> <i>MISC.</i> (Wound-con7 <u>Equipment Use & Other</u> <u>Description</u> <i>1-4x4 Pickup 39DA</i>	YS	Total <u>Miles/Hours</u> 1950	\$ 100.00 \$ 100.00 <u>Est Cost</u> \$ 167.70 25.80
<u>Item Description</u> <i>Misc.</i> (Wound-con7 <u>Equipment Use & Other</u> <u>Description</u> <i>J-4x4 Pickup</i> 39DAN	YS	Total Miles/Hours 1950 300	\$ 100.00 <u>Est Cost</u> * 167.70 25.80 \$ 193.50
Item Description MISC. (Woundo-conv Equipment Use & Other Description /-4x4 Pickup 39DAX /-4x4 Pickup 10 DA	YS	Total Miles/Hours 1,950 300 Total	\$ 100.00 \$ 100.00 <u>Est Cost</u> \$ 167.70 25.80
Item Description MISC. (Woundo-conv Equipment Use & Other Description /-4x4 Pickup 39DAX /-4x4 Pickup 10 DA	YS 75	Total Miles/Hours 1950 300 Total Grand Total	\$ 100.00 \$ 100.00 <u>Est Cost</u> \$ 167.70 25.80 \$ 193.50 \$ 3349.02



	P-		ten de la compañía de		~ 100
		•	PROJEC	CT PLAN	
FY	85	CAC	3860	J0#	
Funtion	Description	FOREST	PROTECTION		
Project	Description	FOREST	PROTECTION S	SUMMARY	

Personnel	Rating	% of Time (Hrs)	Est Cost
WILDFIRE SUPPRESSION	FORESTRY		17,543.00
	: OPERATORS	and the second construction	14,938.001
PRESCEIBED BUENING	FORESTRY	and the second sec	20,023.00
	OPERATORS	A state of the second stat	7,889.00
INSECT AND DISEASE	FORESTRY	and the second second	4,940.00
	and the second se		
			2
		Total	\$ 65,333.00
Materials and Supplies:		the second second	
Item Description WildFire Subpression		Quantity	Est Cost
PRESCRIBED BURNING			708.00
TASECT AND DISEASE			2,592.00

INSECT AND DISEASE

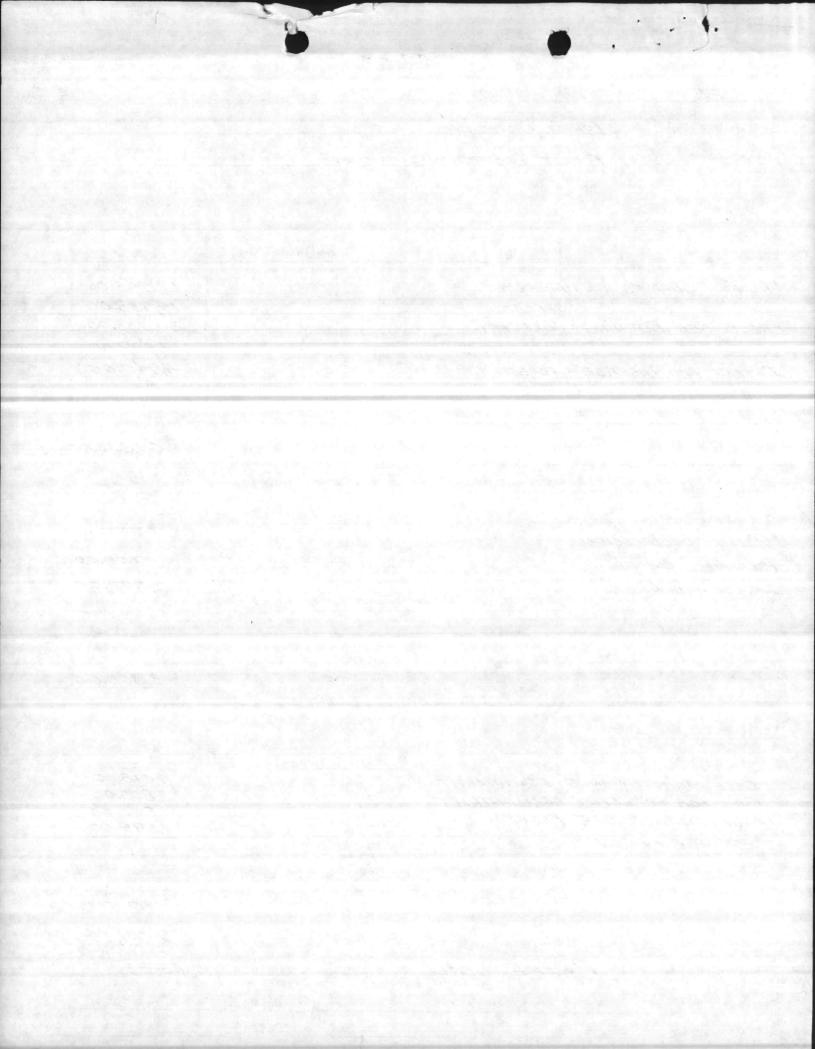
Total

\$ 3,300.00

Equipment Use & Other

Description	Miles/Hours	Est Cost
BASE MAINTENANCE EQUIPMENT FUEL FOR FORESTRY EQUIPMENT MAINTENANCE FIRE PLOW		4,018.00 3,800.00 800.00
FORESTRY FLEET		1,011.40

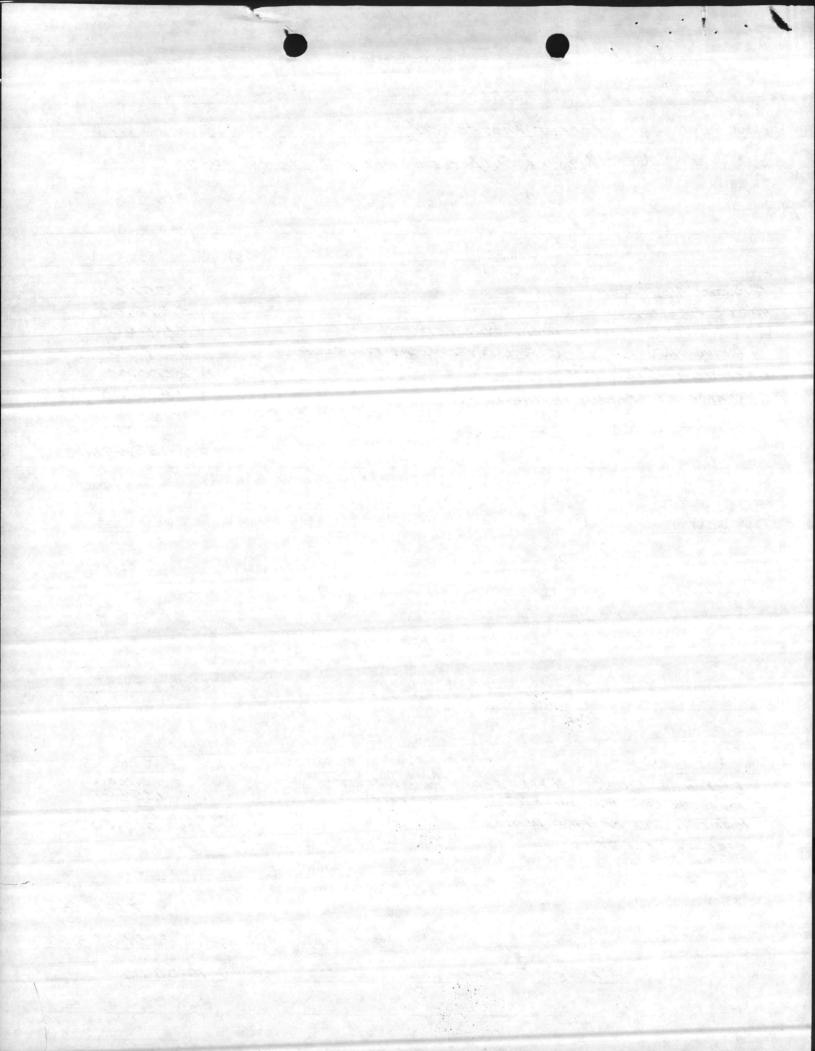
				to the second
		Total		\$ 10,512.00
		Grand Total		\$ 79,145.00
Prepared by:	PETER E, BLACK	n i tan angeri.	Date:	10-28-83
Reviewed by:	and a second	a de la construcción de la constru La construcción de la construcción d	Date:	
Approved by:			Date:	



	PRUJE	CT PLAN	
-CA	C <u>3860</u>	JO#	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -
untion Description Fore	ST PROTECTION	n an the second seco	
Project Description			NARY
ersonnel	Rating	% of Time (Hrs)	Est Cost
FORESTRY AIDS & TECHS	a de angulados de ser		12,251.00
HD & OT FORESTRY			5,292.001
OPERATORS: SUPPRESSION	() BM TD-12LGP		9,101.00 1
	2) FORESTRY D-44	PETD-15LGP	1,517.001
OPERATORS : OVERTIME			2,500.00
OPERATORS: WEEKEND S	TANDEY		1,820.001
OPERAIDES: WEENEND	I ANDOI		1000-1
		Total	\$ 32,481.00
		Total	
		10001	۹
Equipment Use & Other	1		3
Description BASE MAINTENANCE SU FORESTRY FUEL FOR SU MAINTENANCE OF FIRE	PPRESSION EQUIPM	Miles/Hours	Est Cost 4018.00 1,654.00 800.00 710.00
Description BASE MAINTENANCE S FORESTRY FUEL FOR SU	PPRESSION EQUIPM	Miles/Hours	4,018.00 1,654.00 800.00
Description BASE MAINTENANCE SU FORESTRY FUEL FOR SU MAINTENANCE OF FIRE	PPRESSION EQUIPM	Miles/Hours	4,018.00 1,654.00 800.00
Description BASE MAINTENANCE SU FORESTRY FUEL FOR SU MAINTENANCE OF FIRE	PPRESSION EQUIPM	Miles/Hours LIPMENT DENT	4,018.00 1,654.00 800.00 710.00
Description BASE MAINTENANCE S FORESTRY FUEL FOR SUN MAINTENANCE OF FIRE FORESTRY FLEET	PPRESSION EQUIPM	Miles/Hours LIPMENT CENT Total Grand Total	4,018.00 1,654.00 800.00 710.00

Date:

Approved	by:
	-



1 -				
		PROJECT PLAN	C. S. S. Sections	An Same all
FY	85	CAC <u>3860</u>	JO#	
Funtio	on Description	FOREST PROTECTION		and the second
Projec	t Description 4	ILDFIRE SUPPRESSION : FOREST	RY PERSONNEL & EQU	ULPMENT

Personnel	Rating	% of Time (Hrs)	Est Cost
FORESTRY TECH	G5-611@7.96	40 DAYS (320 NRS.)	2547.00
FORESTRY TECH	G5-513@7.62	40 DAYS (320 HES)	2438.00
FORESTEY TECH	65-419 88.02	25 DAVS (200 Hes)	1604.00
FORESTRY TECH	65-41286.54	25 DAYS (200HES)	1308.00
FORESTRY AID	G5-311 @ 5.83	25 * DAYS (200 HES)	1166.00
FORESTRY TECH	65-5/1 @ 7.15	20 DAYS (160 HES)	1144.00
FORESTRY TECH	65-411@6.39	20 DAYS (160 HES)	1022.00
FORESTRY TECH	G5-4/1@6.39	20 * DAYS (160 HES	1022.00
*		Total	\$ 12,251.00

TINCLUDES SDAVS OF TOWER MANNING

Materials and Supplies:

Item Description

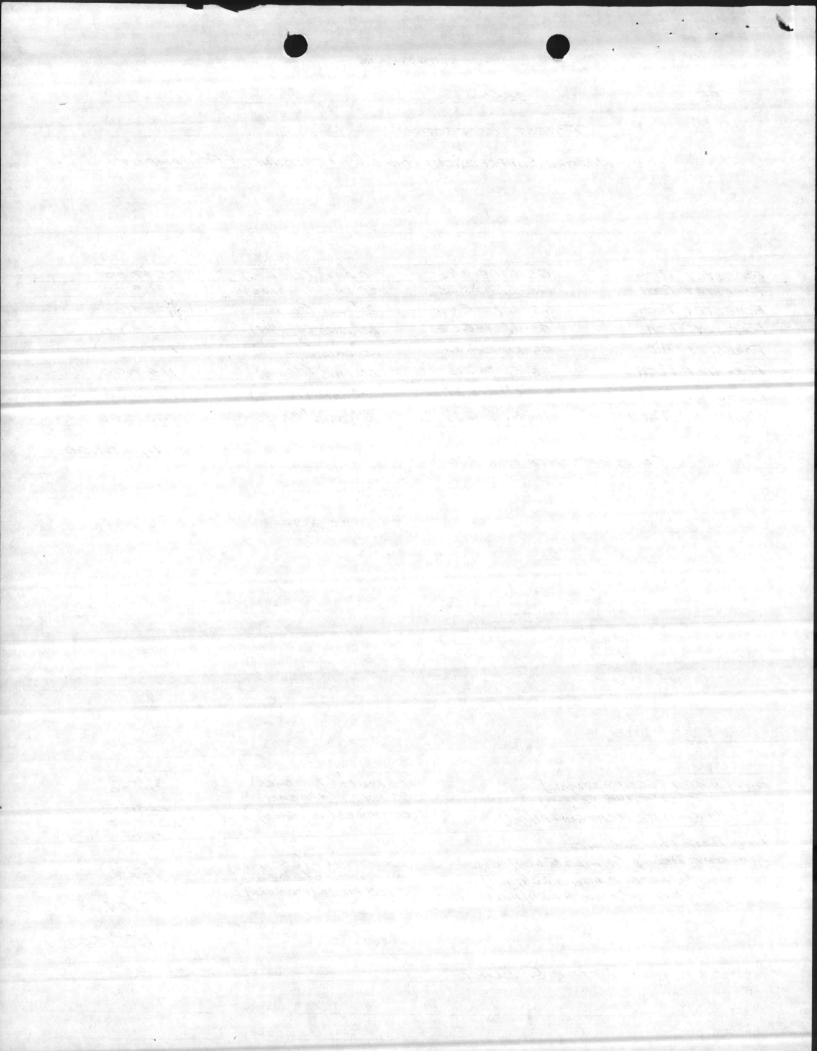
Quantity

Total.

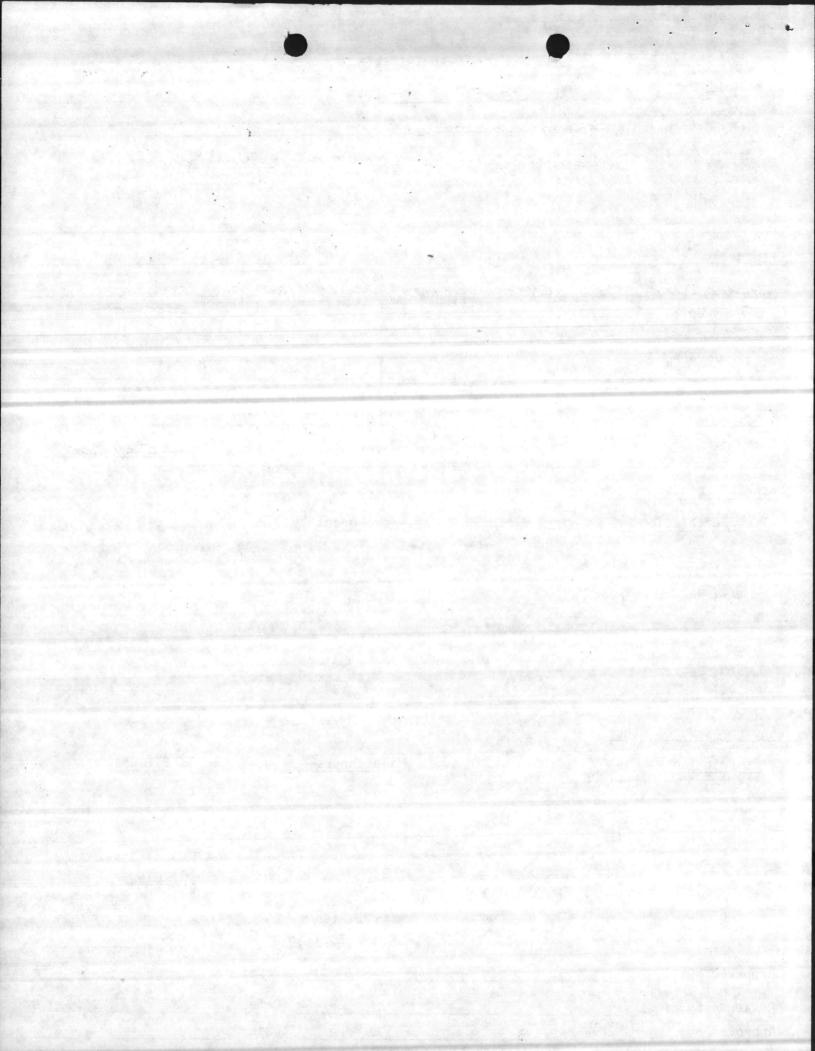
Est Cost

Equipment Use & Other

Description	이 문양한 동안 동안 제시지?	Miles/Hours	Est Cost
FUEL: D-4LGP (60 TD-15LGP (8	SPH@ 1.21gals)	120 HOURS (720 GALS) 60 HOURS (480 GALS)	871.00 581.00
HAIN UNITE	2) (12 MPG@ 1.21/gal)	2,000 MILES (167 GALS)	202.00
FIRE PLOW MAIN			1.654.00 800.00
FORESTRY: PICKU CREWCK	\$ (12 mpg @ 1.29/gal) \$ (10 mpg @ 1.29/gal) \$ (10 mpg @ 1.29/gal)	3,000 MILES (250 GA 2,000 MILES (200 GA 1,000 MILES (100 GALS Total	258.00
		Grand Total	\$ 15,415.00
Prepared by:	PETER E. BLACK	Date	10-28-83
Reviewed by:		. Date	e:
Approved by:		Date	



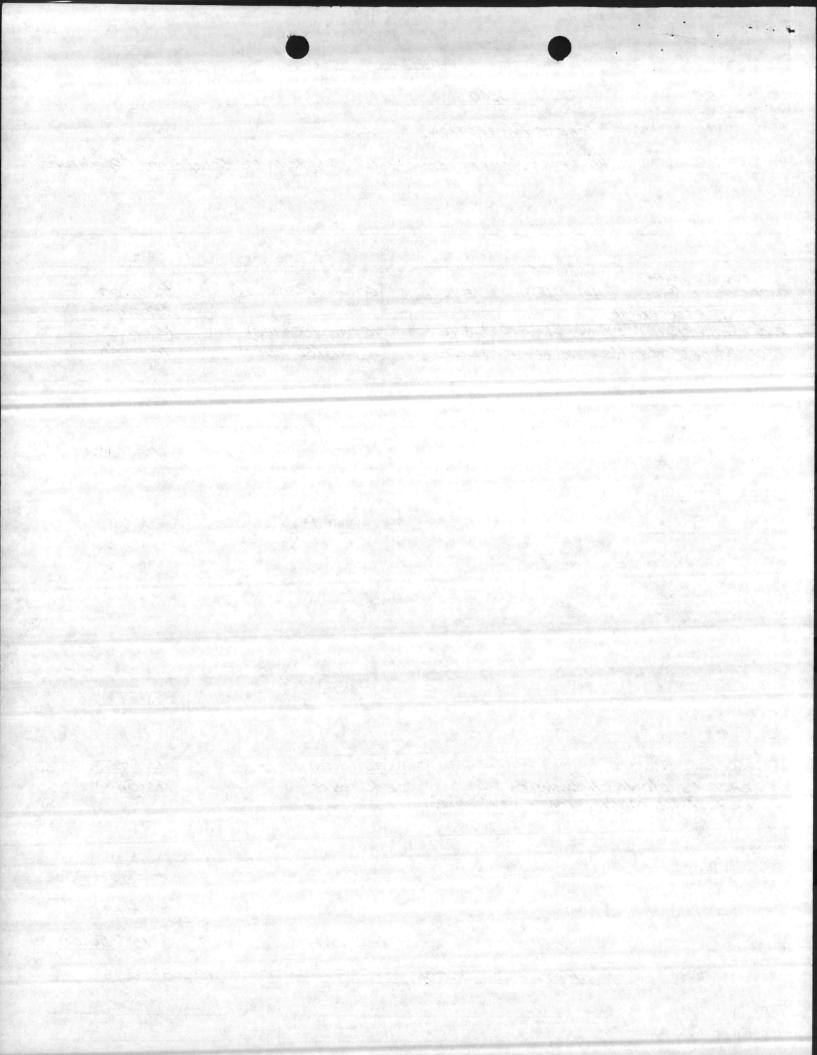
untion Description		JO#	
Project Description <u>Wico</u>			
	rise suppliession in	DE OT FORESTRY PER	RECAUNEL
Personnel	Rating	% of Time (Hrs)	Est Cost
HAZARD DUTY (25%)	G.98 AV. HOURLY RATE	200 DAVS (1600 HRS)	2792.001
OVERTIME		a and a second	2500.00
and the second		Total	\$ 5,292.00
Materials and Supplies:			Contract Strength
Item Description		Quantity	Est Cost
	and the second	<u>quanterop</u>	
			an a
		7.4.1	¢
		Total	<u>م</u>
Equipment Use & Other			
Description	Mi	les/Hours	Est Cost
		Total	\$
	c	irand Total	\$
	12	runu rocar	Ψ
Despand by		Date.	
Prepared by:		Date: Date:	



Y 85 ·CA	C <i>3860</i>	۰.	JO#	
untion Description Fore	ST PROTECTION	. Contractor	the degraded	Sector and the second
			Constant State	a second a second a second
roject Description <u>Wilder</u>	TRE SUPPRESSION	<u>: OASE MIAILIT</u>	ENANCE E	Guipment É OpeeAtt
Personnel	Rating .	% of T	ime (Hrs)	Est Cost
B.M. TD-12LGP'S OPERATOR (WITH 25% HD)	WG-10@ 18.96	60 DAYS (4	BO HOURS)	F9101.00
OPERATOR (OVERTIME)	and the set of the set of the set of the	and and all the second	Seal of Second Second	2500.00
OPERATORS (WITH 25% HD)	WG-10@ 18.96	10 DAYS (80	Houres)	- 1517.00
2. OPERATORS (STORY. WREEKENDS)	WG-10@22.75	10 DAVS (80	and the second	1820.00
		Total		\$ 19,938.00
laterials and Supplies:				
<u>Item Description</u>	•	<u>Quantity</u>	<u>Y</u>	<u>Est Cost</u>
		Total		\$
Equipment Use & Other				and and general states
Description		Miles/Hours		Est Cost
Description TRACTORS, plows & HAULA FROM BASE MAINTENA		240 Hours		4018.00 V
		Total		\$ 4018.00
		Grand Total		\$ 18,956.00
	E BLACK		Date:	10-28-83
Prepared by:	ETER E. BLACK			ic ac co

Date:

Approved by:



	PRO	JECT PLAN	
Y <u>85</u> .C	AC <u>3860</u>	J0#	
untion Description	REST PROTEC	TTON	and a state in the state
Project DescriptionRe	<u>es ceibeo Buei</u>	NING Summaey [FLAGGIN	IG, PLOWING É BUI
Personnel	Rating	% of Time (Hrs)	Est Cost
FORESTRY PERSONNEL	FLAGGING	90 DAYS (720 HOURS)	5,370.00
a second and a second second second second	PLOWING	55 DAYS (440 HOURS)	3,309.00
And the second second	BURNING	200 DAYS (1600 HOURS)	11,344.00
HEAVY EQUIPMENT	PLOWING	35 DAYS (280 HOURS)	4,248.00
	BUENING	30 DAYS (240 HOURS	3,641.00
		Total	\$27,912.00
Materials and Supplies: <u>Item Description</u> FLAGGING TAPE(BLA BUENING FUEL (300)	E) & 90¢/ROLL GALS. DIESEL E 100	Quantity 240 Roccs GALS GAS)	Est Cost 216.00 492.00
		Total	\$ 708.00
Equipment Use & Other			
Description		Miles/Hours	Est Cost

FUELS	D-4LGP (6GPH @ 1.21/gal) HAUL UNIT (GMAGe 1.21/gal)	
FOREST	er: Pickup (12mpg @ 1.29/gal)	
	CRENTCAB (10MPG@ 1.29/gal) CRENTCAB (10 MPG@ 1.29/gal)	

Miles/Hours 240 Hours (1,440 GALS) 2,000 Miles (334 GALS)

5,000 MILES (418 6445) 3,500 MILES (350 645) 1,000 MILES (100 845) Est Cost 1742.00 404.00

2,146.00

454.00 452.00 129.00 1,065.00

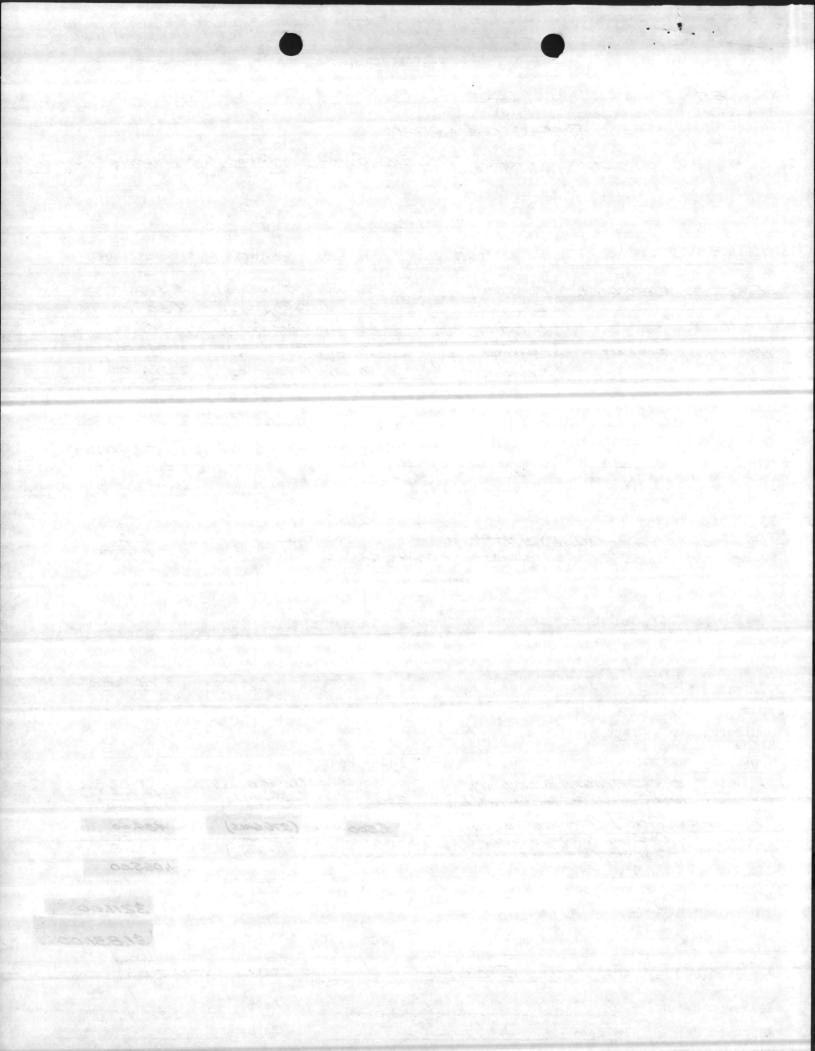
\$ 3211.00

Total

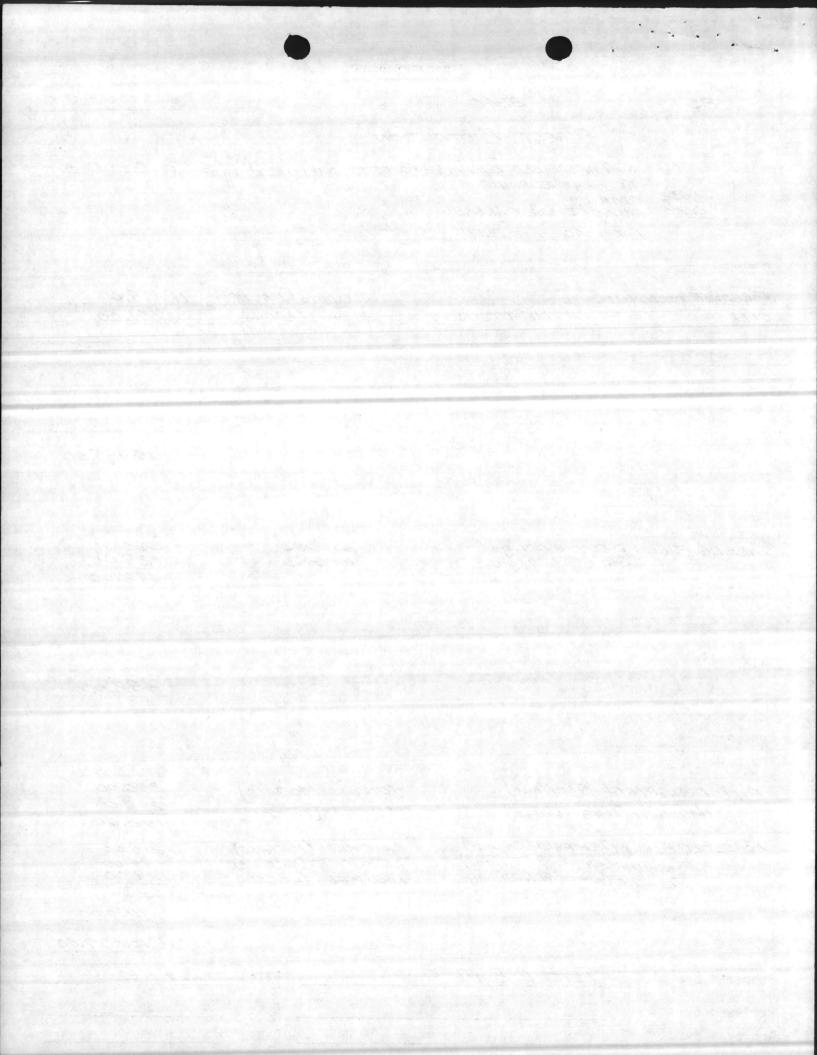
Grand Total

\$ 31,831.00

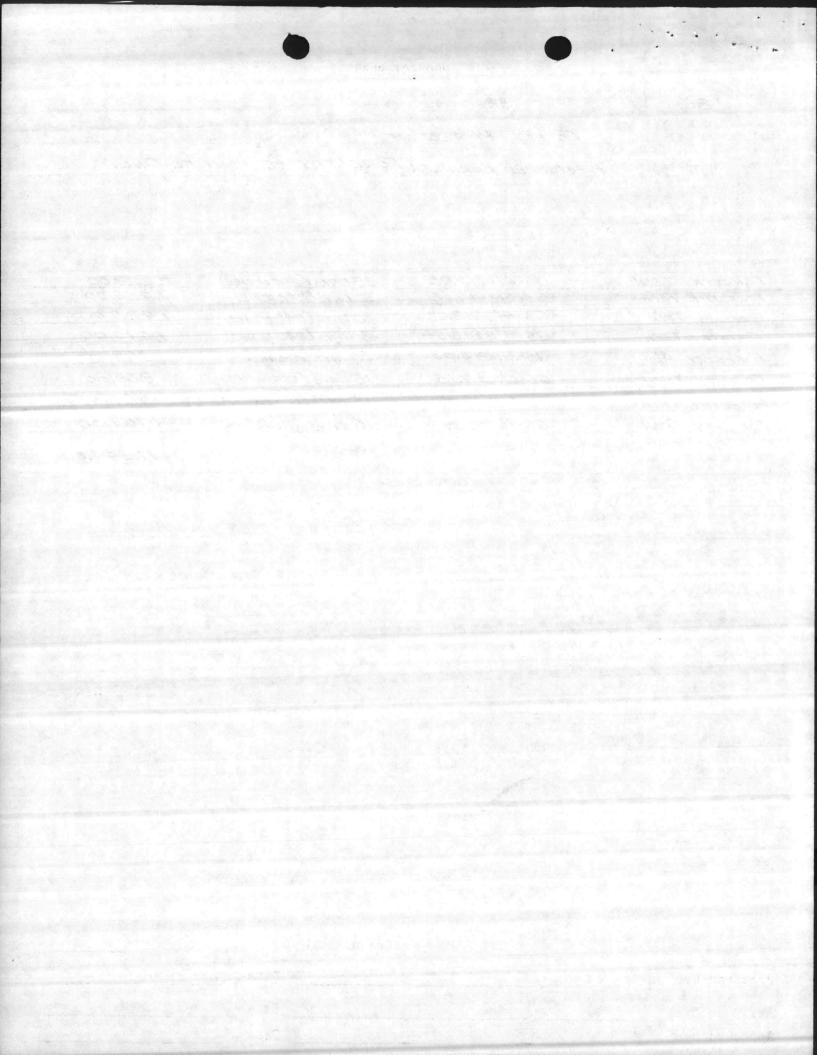
Prepared by:	PETER E. BLACK	Date:	10-27-83
Reviewed by:	and a second of a product on group and	Date:	· · ·
Approved by:		Date:	



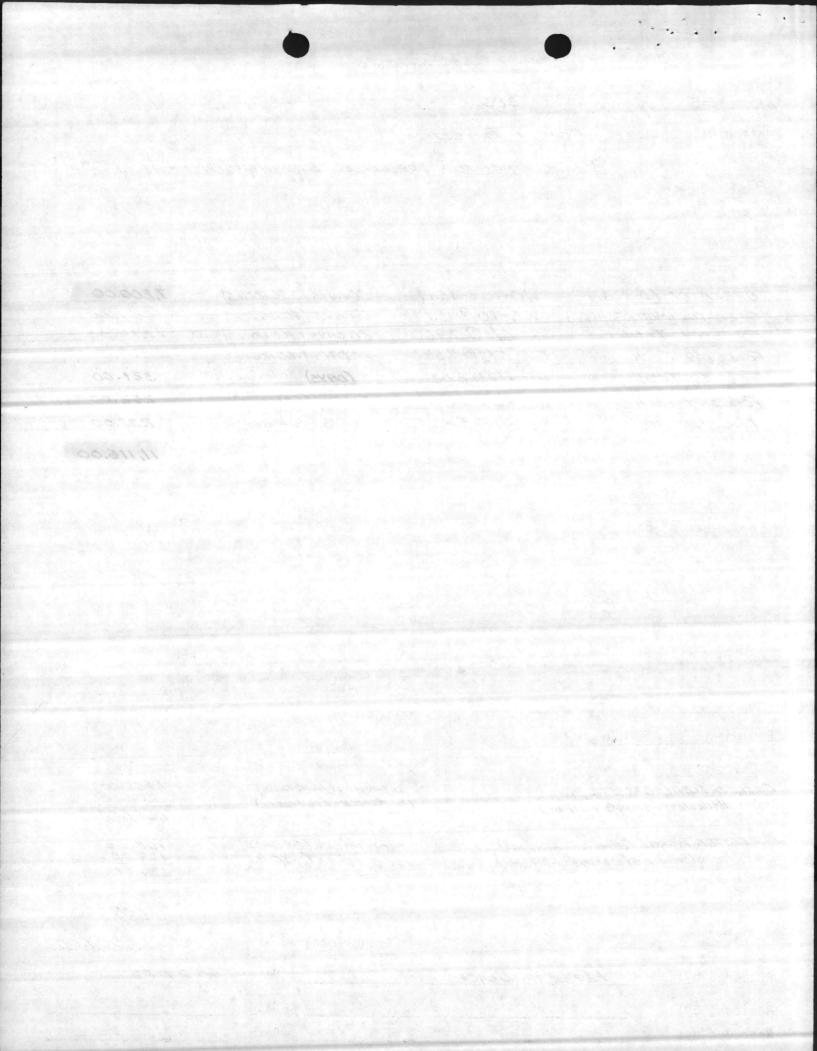
	PI	ROJECT I	<u>'LAN</u>	
Y 85	CAC _3860		J0#	and the second second
untion Description _ 🖉	BEST PROTE	CTION		
	e la esta esta esta esta esta esta esta est			- trans
	R BURNING	Y. FORE	STRY SUPPLIES, H.E. S	TANDBY PEQUIPMEN
1,832 QMA 6,500 RANGEE	EMPACT AREAS			
TOTAL A	CRES TO BURN	And the second		
ersonnel	Rating		% of Time (Hrs)	Est Cost
FORESTRY PERSONNEL			200 DAVS (1600 HRS)	11,344.00
OPERATOR	WG-10@15.1	7	30 DAYS (240HRS)	3,641.001
		alsalata. Alsalata		
· · · · · · · · · · · · · · · · · · ·				
and the second				ality such the second
an a			$(-\infty) = \frac{1}{2} \left[$	
			Total	\$ 14,985.00
Ttem Description	@ 1.21/gal.		Quantity 300 GM S	Est Cost 363.00
	@1.21/gal. @1.29/gal.			the second se
BURNING FUEL : DIESEL GAS (@1.21/gal. 31.29/gal.		300 GALS 100 GALS	363.00 129.00 492.00
Ttem Description BURNING FUEL : DIESEL GAS C	@ 1.21/ga (. 3 1.29/gai.	Mil	300 GALS 100 GALS	363.00 129.00 492.00
<u>Ttem Description</u> BURNING FUEL : DIESEL GAS		State of the second second	Boo GALS TocGALS Total	<u>363.00</u> <u>129.00</u> <u>492.00</u> \$ <u>492.00</u> <u>Est Cost</u> <u>290.00</u>
<u>Ttem Description</u> BURNING FUEL : DIESEL GAS G Equipment Use & Other Description	1.zi/gat)	40	Boogades Total	<u>363.00</u> <u>129.00</u> <u>192.00</u> \$ <u>492.00</u> <u>Est Cost</u>
Ttem Description BURNING FUEL : DIESEL GAS GAS Equipment Use & Other Description FUEL: D-4LGP (6 GPN@)	1.21/gal) D1.21/gal)	40 1000 2,0 1,5	BOOGALS IOOGALS Total Moues (240GALS)	<u>363.00</u> <u>129.00</u> <u>492.00</u> \$ <u>492.00</u> <u>5 492.00</u> <u>290.00</u> <u>202.00</u>
<u>Ttem Description</u> BURNING FUEL : DIESEL GAS G Equipment Use & Other <u>Description</u> FUEL: D-4LGP (6 GPH@J HAULUNIT (6MPG)	1.21/gal) D1.21/gal)	40 1000 2,0 1,5	Total Total	<u>363.00</u> <u>129.00</u> <u>492.00</u> <u>\$ 492.00</u> <u>\$ 290.00</u> <u>202.00</u> <u>492.00</u> <u>215.00</u> <u>194.00</u> <u>129.00</u>
<u>Ttem Description</u> BURNING FUEL : DIESEL GAS G Equipment Use & Other <u>Description</u> FUEL: D-4LGP (6 GPH@J HAULUNIT (6MPG)	1.21/gal) D1.21/gal)	40 1000 2,0 1,5 1,00	BOOGALS IDOGALS Total Hours Hours (240GALS) OMILES (167GALS) OMILES (167GALS) OMILES (150GALS) OMILES (150GALS) OMILES (100GALS)	<u>363.00</u> <u>129.00</u> <u>492.00</u> <u>\$ 492.00</u> <u>\$ 290.00</u> <u>202.00</u> <u>492.00</u> <u>215.00</u> <u>194.00</u> <u>129.00</u> <u>538.00</u>
Ttem Description BURNING FUEL : DIESEL GAS (G Equipment Use & Other Description FUEL: D-4LGP (6 GPUC) HAULUNIT (6MAG) FORESTEY: Pickup (12 M. CREWCAS (10 M. CREWCAS (10 M.	1.21/gal) D1.21/gal)	40 1000 2,0 1,5 1,00	BOOGALS IDOGALS IDOGALS Total Mues(240GALS) OMILES(167GALS) OMILES(167GALS) OMILES(167GALS) OMILES(150GALS) OMILES(100GALS) Total and Total	363.00 129.00 492.00 \$ <u>492.00</u> \$ <u>492.00</u> 290.00 202.00 492.00 215.00 194.00 129.00 539.00 \$ <u>1030.00</u>



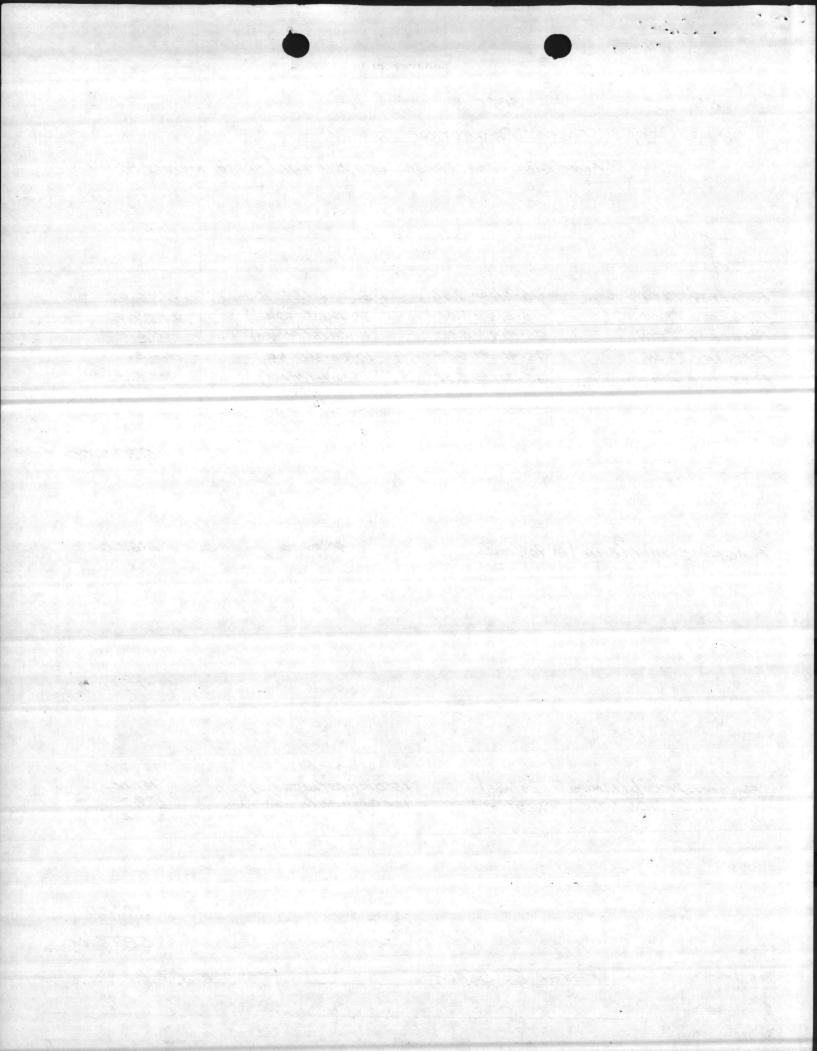
· · · · · · · · · · · · · · · · · · ·	PROJECT	PLAN	
FY <u>85</u>	CAC	J0#	· · · · · · · · · · · · · · · · · · ·
Funtion Description	FOREST PROTECTION		
Project Description	ESCRIBED BURNING: "	FORESTRY PERSONN	EL ONLY
Personnel	Rating	% of Time (Hrs)	Est Cost
FORESTRY TECH	GS-6/1@ 7.96	35 DAYS (280 HOURS)	2,229.00
FORESTRY TECH	G5-5/3@ 7.62	30 OAVS(240 HOURS)	1,829.00
FORESTRY TECH	G5-4/9@8.02	30 DAYS (240 Hours)	1,925.00
FORESTRY TECH	G5-4/2@6.54	30 DAYS (240 Hours)	1,570.00
FORESTRY AiD	G5-3/1@ 5.83	30 DAYS (240 Hours)	1,399.00
FORESTRY TECH	GS-5/1@ 7.15	15 DAYS (120 HOURS)	858.00
FORESTRY TECH	G5-411@6.39	15 DAVS (120 HOLLES)	767.00
FORESTRY TECH	G5-4/10639	15 DAVS (120 HOURS)	767.00
	国力的运行的影响	Total	\$ 11,344.00
Materials and Supplies:			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	APP-1997 2. T. A.	A LOOK TO THE AREA AND A PARTY OF A PARTY	
<u>Item Description</u>		Quantity	<u>Est Cost</u>
<u>Item Description</u>		Quantity	Est Cost
<u>Ttem Description</u>		<u>Quantity</u> Total	<u>Est Cost</u>
<u>Ttem Description</u>			<u>Est Cost</u>
			<u>Est Cost</u> <u> Est Cost</u>
Equipment Use & Other	M	Total	\$
Equipment Use & Other		Total Miles/Hours	\$
Equipment Use & Other		Total	\$
Equipment Use & Other		Total Miles/Hours	\$
Equipment Use & Other Description		Total Total Total Grand Total	\$
Equipment Use & Other Description Prepared by:		Total Total Total Grand Total Date:	\$
Equipment Use & Other Description		Total Total Total Grand Total	\$



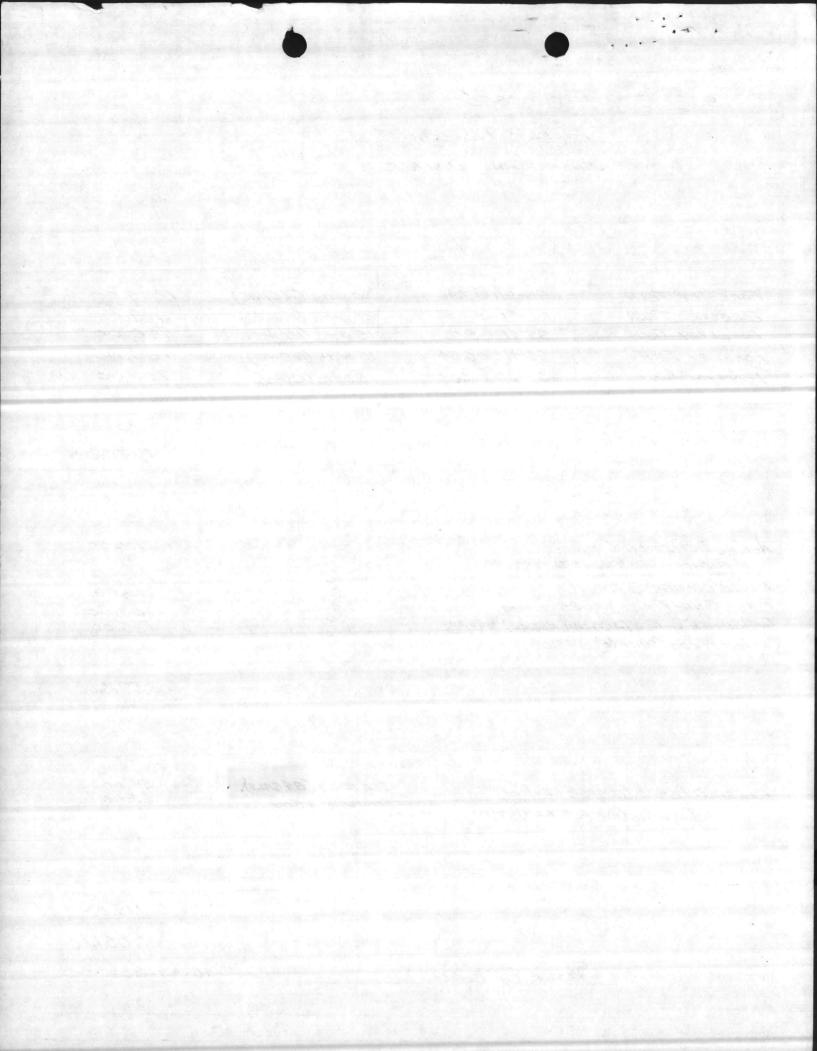
	PROJEC	T PLAN	
FY <u>85</u> C	AC 3860	JO#	
Funtion Description 🛛 🙉	REST PROTECTION		
Project Description Prown			
Project Description <u>Prown</u>	NG HNES FOR PRE	SCEIBED BURNING A	PROVIMATELY OU MIL
	1993年4月1日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日		
	principal datas		
Personnel	Rating	% of Time (Hrs)	Est Cost
OPERATOR (D-41GP)	WG-10@15.17	30 DAYS (240 HOURS)	3,641.00
OPERATOR (MOTORGRADER)		50AVS (40 HOLLES)	607.00
FORESTRY TECH.	65-6/10 7.96	20 DAVS (160 HOURS)	1274.00
FORESTRY TECH.	GS-5/38 7.62	200AYS (160 Hours)	1219.00
FORESTRY TECH.	G5. 4/98 8.02	5 DAYS (40 HOURS)	321.00
FORESTEY TECH.	G5-4/20 6.54	5 DAYS (40 Hours)	262.00
FORESTRY AID.	65-3/1@ 5.83	5 DAYS (40 HULES)	233.00
		Total	\$ 7,557.00
		a state and a state of the second	Strategic 1938
laterials and Supplies:			
Ttem Description		Quantity	Est Cost
ويسترجع والمتحد والمتح		and the second states	
	中国县上海 排队		
		Total	\$
Equipment Use & Other			
Description		Miles/Hours	Est Cost
FUEL: D-ALGP (6GPH @ 121/gal		CONCURS (1200 GALS)	1,452.00
HAUL UNIT (GMPG@ 1.21/gal)		DOMILES (167GALS)	202.00 1,654.00
FORESTRY: Dickup (12MPG 8.	1.29/gal)	000 Miles (BAGALS)	108.00
CREWICHE (10MPG)	1-29/gal) 10	000 Miles (100 GALS)	237.00
·····································		Total	\$ 1.891.00
		Grand Total	\$ 13,007.00
Prepared by: Pere	R E. BLACK		\$ <u>13,007.00</u> 10-27-83
Contraction and Contraction of the	<u>е Е. Вілсе</u>	Date:	
Prepared by: <u>Pere</u> Reviewed by: Approved by:	R E. BLACK		\$ <u>13,007.00</u> 10-27-83



	PROJECT		
Y <u>85</u>	CAC <u>3860</u>	JO#	·····
untion Description	FOREST PROTECTION		
roject Description	FLAGGING FOR PRESCE	BED BUENING: APPROX	MATELY BOMILES
ersonnel	Rating	% of Time (Hrs)	Est Cost
			Section Standards
FORESTRY TECH	G5-6/1@ 7.96	30 DAVS (240 Hours)	1,910.00
FORESTRY TECH FORESTRY TECH	G5-5/3@ 7.62 G5-4/9@ 8.02	30 DAYS (240 MRS) 10 DAYS (BO HRS)	1,829.00
FORESTRY TECH	G5-4/2@ 6.54	10 DAYS (BOHRS)	523.00
FORESTRY AID	G5-3/1@5.83	10 DAYS (BOHRS)	166.00
			Service Service
ing algebraight sample a star This and a star	and the set of the set		
		Total	\$ 5,370.00
	a produced and a second se		The second s
aterials and Supplies:			
Ttem Description		Quantity .	<u>Est Cost</u>
Ttem Description	1E) @ 904/ROLL	Quantity 240 Rous	<u>Est Cost</u> 216.00
	1E) @ 904/ROLL		and the second
Ttem Description	1E) @ 904/ROLL		and the second
Ttem Description	1E) & 904/ROLL		and the second
Ttem Description	1E) & 904/ROLL		and the second
Ttem Description	1E) & 904/ROLL	240 ROULS	216.00
Ttem Description	1E) @ 904/ROLL		and the second
<u>Ttem Description</u> FLAGGING TAPE (BLC	1E) & 904/ROLL	240 ROULS	216.00
<u>Ttem Description</u> FLAGGING TAPE (BLC Equipment Use & Other		240 Rous Total	216.00 \$ <u>216.00</u>
<u>Ttem Description</u> FLAGGING TAPE (BLC Equipment Use & Other Description		240 Rous Total <u>iles/Hours</u>	216.00 \$ <u>216.00</u> Est Cost
<u>Ttem Description</u> FLAGGING TAPE (BLC Equipment Use & Other <u>Description</u> FORESTRY: PICKup (IZM	mps@1.29[gal.)	240 Rous Total	<u>216.00</u> \$ <u>216.00</u> <u>Est Cost</u> <u>161.00</u> <u>129.00</u>
FLAGGING TAPE (BLU Equipment Use & Other Description Forestry: Pickup (I2M	mps@1.29/gat.)	240 ROULS Total <u>iles/Hours</u> Somiies(1256445)	<u>216.00</u> \$ <u>216.00</u> <u>Est Cost</u> <u>161.00</u>
<u>Ttem Description</u> FLAGGING TAPE (BLC Equipment Use & Other <u>Description</u> FORESTRY: PICKup (IZM	mps@1.29[gal.)	240 ROULS Total <u>iles/Hours</u> Somiies(1256445)	<u>216.00</u> \$ <u>216.00</u> <u>Est Cost</u> <u>161.00</u> <u>129.00</u>
<u>Ttem Description</u> FLAGGING TAPE (BLC Equipment Use & Other <u>Description</u> FORESTRY: PICKup (IZM	mps@1.29[gal.)	240 ROULS Total <u>iles/Hours</u> Somiies(1256445)	<u>216.00</u> \$ <u>216.00</u> <u>Est Cost</u> <u>161.00</u> <u>129.00</u>
<u>Ttem Description</u> FLAGGING TAPE (BLC Equipment Use & Other <u>Description</u> FORESTRY: PICKup (IZM	mps@1.29[gal.)	240 Rous Total	216.00 \$ <u>216.00</u> <u>Est Cost</u> 161.00 129.00 290.00
<u>Ttem Description</u> FLAGGING TAPE (BLC Equipment Use & Other <u>Description</u> FORESTRY: PICKup (IZM	тря @ 1. 29/gal.) тря @ 1. 29/gal.) тря @ 1. 29/gal.)	Z40 ROULS Total	216.00 \$ 216.00 <u>Est Cost</u> 161.00 129.00 290.00 \$ 290.00
<u>Ttem Description</u> FLAGGING TAPE (BLC Equipment Use & Other <u>Description</u> FORESTRY: PICKup (IZM	тря @ 1. 29/gal.) тря @ 1. 29/gal.) тря @ 1. 29/gal.)	240 Rous Total	216.00 \$ <u>216.00</u> <u>Est Cost</u> 161.00 129.00 290.00



	PROJ	ECT PLAN	
FY 8 85	CAC 3860	JO#	· · · · · · · · · · · · · · · · · · ·
Funtion Description	FOREST PROTECTI	ion	
Project Description	NSECT AND DISE	ASE	
Personnel	Rating	% of Time (Hrs)	Est Cost
FORESTRY TECH	G5-6/1@ 7.96	20 DAYS (IGOHRS)	1274.00
FORESTRY TECH	G5-5/3@ 7.62	20 DAYS (160 HES)	1219.00
FORESTRY TECH	G5-4/988.02	15 DAYS (IZOHRS)	962.00
FORESTEY TECH	G5-4/286.54	15 DAYS (IZOHRS)	785.00
FORESTEI AID	G5-3/1@5.83	15 DAYS (IZOHRS)	700.00
		Total	\$4940.00
and the second second second		Contraction and England	
laterials and Supplies:			
Item Description		Quantity	Est Cost
AERIAL DETECTION Conteact 10 FUGHTS - 3HES/FUGHT @ 70.00/HR. PAINTO(ORANGE)@ 2.90/qt.		1	2100.00
		60	174.00 75.00
Paint Guns (iDico)@	25.00 each	3	108.00
DIAMETER TAPES (ARTIS	SAN NUBIAN)@ 36.00	3	135.00
CLINOMETERS (Suunto) &	\$ 45.00		
and the second s			
		Total	\$ 2,592.00
Equipment Use & Other		Total	\$ <u>2,592.00</u>
Equipment Use & Other			
Description	- A120/)	Miles/Hours	Est Cost 54.00
Description FORESTRY: PICKup (12MPR	501.29/gal) 2010 1.29/gal)		Est Cost_
Description	5@1.29/gal) 04@1.29/gal)	Miles/Hours 500 Miles (42GALS)	Est Cost 54.00
Description FORESTRY: PICKup (12MPR	5@1.29/gal) 04@1.29/gal)	Miles/Hours 500 Miles (42GALS)	Est Cost 54.00
Description FORESTRY: PICKup (12MPR	4@1.29/gal) 04@1.29/gal)	Miles/Hours 500 Miles (42GALS)	Est Cost 54.00
Description FORESTRY: PICKup (12MPR	5@1.29/gal) aq@1.29/gal)	Miles/Hours 500 Miles (42GALS)	Est Cost 54.00
Description FORESTRY: PICKup (12MPR	€@1.29/gal) QG@1.29/gal)	Miles/Hours 500 MILES (AZGALS) 500 (Miles (50 GALS)	Est Cost 54.00 65.00
Description FORESTRY: Proxup (izma Caen Cae (io ma	RETER E. BLACK	Miles/Hours 500 Miles (A2GALS) 500 (Miles (50 GALS) Total Grand Total	<u>Est Cost</u> 54.00 65.00 \$ <u>119.00</u>
Description FORESTRY: PICKup (IZMPC CREW CAB (10 MA	0G@1.29/ga()	Miles/Hours 500 Miles (A2GALS) 500 (Miles (50 GALS) Total Grand Total	Est Cost 54.00 65.00 \$ 119.00 \$ 7651.00



CAMP LEJEUNE FY-84 FORESTRY PROGRAM SUMMARY REPORT

1. BUDGET - Finance and Accounting Report as of 27 July

		\$306 500
~	Funds Authorized	262 861
a.	Pullud Indentified	202.401
b.		
D .	Puntus service a formatte	94,039
c.	Estimated Funds Committed	1.0.000
d.	Expected Surplus	and the second second

2. RECEIPTS - Sales of Forest Products:

Product maked in stots for stor	Volumes
Pine Sawtimber Pine Pulpwood Hardwood Sawtimber Hardwood Pulpwood	2,382.280 MBF 2,990.87 Cords 1.000 MBF

TOTAL PROCEEDS .

\$418,511.20 \$ 4/9,357.28-

23-66

3. TIMBER MARKED - All marking was done by inhouse personnel in Compartments 4, 5, 11, 14, 17, 19, 8, 27, 49, 31, 34, 35, 37, 25, 57, 60 and 61. These marked areas totaled 1,073 acres with a volume of 2,076 MBF pine sawtimber and 2,611 cords of pine pulpwood.

4. REFORESTATION:

Acres	Planted				•	•	•	•	•			•	•	•	•	•	•	•	•	•
	Valad				-		-	-												٠
Anmod	Windrow	ec	£ .							٠	٠					٠		•	٠	•
Acres	Bedded														•	•	•	•	•	•

5. TIMBER STAND IMPROVEMENT: Timber stand improvement was accomplished on fir acres.

UNPAVED FOREST ACCESS ROADS: 6.

> Graded and repaired an estimated 11 miles. a.

1392

Hauled and spread tons of stone. b.

Purchased seed and fertilizer for erosion control and wildlife habitat improvement on 15 miles of unpaved roads. is scheduled but has not as yet been accomplished.

FIRE PROTECTION AND SUPPRESSION: 7.

> Prescribed burning a.

> > (1) Flagged and secured 92 miles of fireline.

(2) Prescribed burned 7,615 acres in 12 compartments.

Setting in the and the second states and the second states and

(3) Controlled burned 11,000 acres of range and impact areas.

b. Manned fire towers approximately 60 man-days for forest fire detection.

c. Suppressed wildfires that burned us acres to date.

8. INSECT AND DISEASE CONTROL:

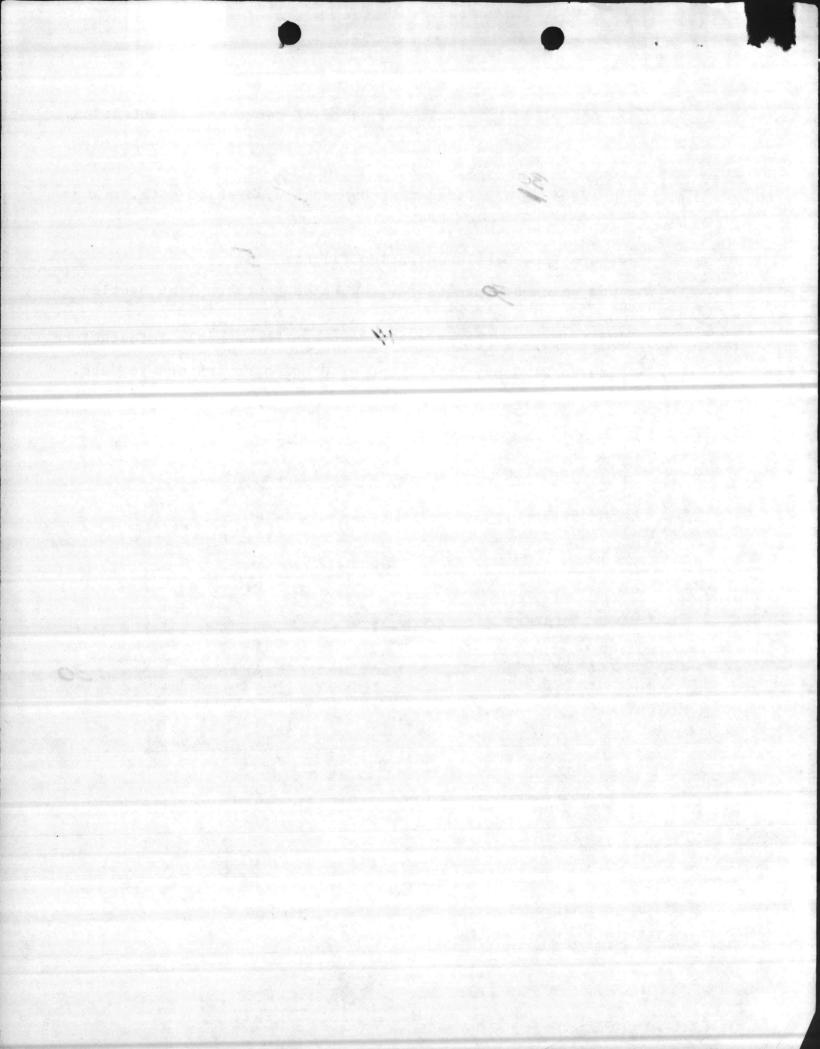
MAL ST

a. Southern Pine Beetle detection flights - 5.

b. Ground checked **39** spots for suspected Southern Pine Beetle infestation.

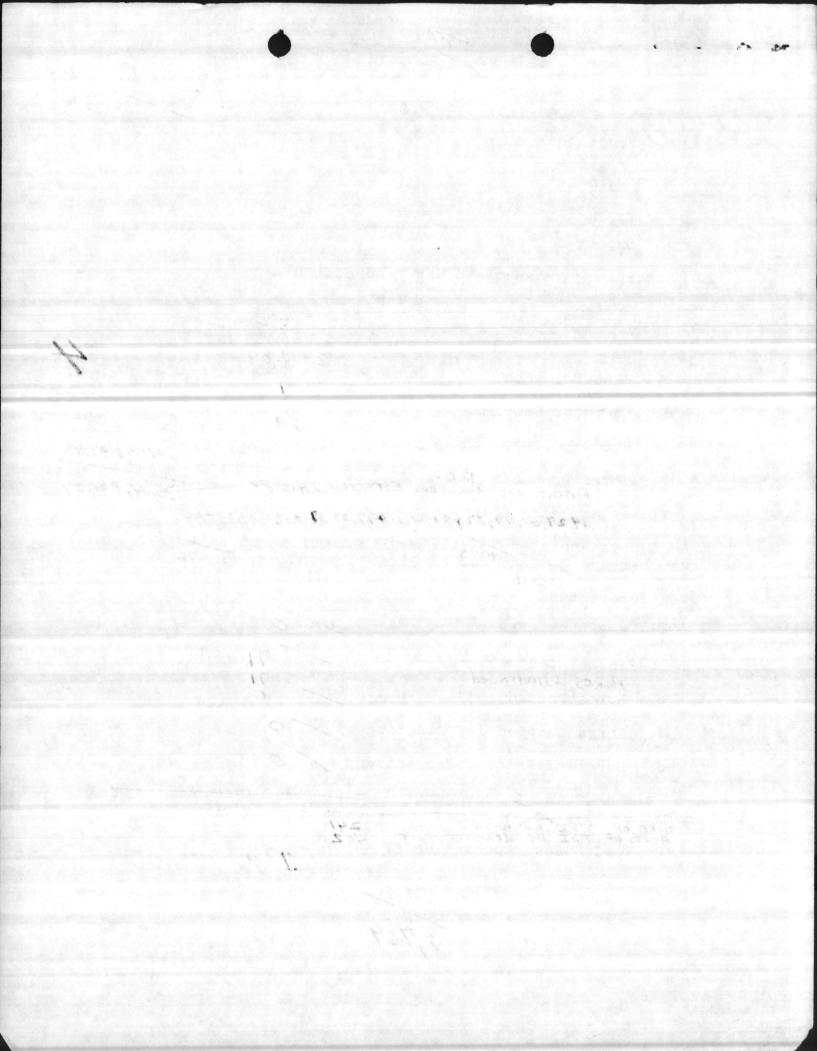
c. Control measures taken on Af Southern Pine Beetle infestations.

d. Monitored 21 Gypsy Moth traps with no moths trapped to date.



NS		•	CAMP LEJEUNE FY-83 FORESTRY		REPORT July 1984
and the second		1		27	
	1.	Bud	get: Finance and Accounting	Reports as or / S	September 1905
		a.	Funds Authorized	\$364,500	
		b.	Funds Obligated	320,336	
		c.	Estimated Funds Committed	43,600	
		d.	Expected Surplus	564	
	2.	Rec	eipts: Sales of Forest Produ	icts .	
n an			Product :	Volumes F 2,382.280	+84
		a.	Pine Sawtimber	3,744.153 MBF	· · · · · · · · · · · · · · · · · · ·
		b.	Pine Pulpwood	8,730.6 Cds	FY83
		с.	Hardwood Sawtimber	17-290 MBF	PROCEED
		đ.	Hardwood Pulpwood	73-8 Cds	- 413689.93
			Total Proceeds RCD. ADDITIONAL PROCEERS ESPEC	TED THIS FY	\$607,583.38
	-	-bod	areas totaled 985 acres with ber and 2,623 cords of Pine Pi 2611	a volume of 211	o MDF FINE
	4.	Re	forestation:		
		a.	Acres Planted	Ho.	
		ь.	Acres KG'd	216 71	
			Acres Windrowed	71	
		c.	Acres Bedded	262 0	
		.d.	Acres Chopped for Planting	48 0-	
	1	e.	Acres of Seedbed Preparatio	n 00	
	5.	'T	imber Stand Improvement: Tim	ber stand improve	ement was
		COULD	lished on the acres by drum ch	epper in FY-83. 241 02	
	6.	Un	paved Forest Access Roads:	11 3/4	
		a.			
		b.	Hauled and spread 10,072 to	ons of stone	
			1,161		
а Каланан ал на			and international contractor for a line contractor of the state of the second second second second second second		ENCLOSU
					LICHOSO

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c. Purchased seed and fertilizer for erosion control and wildlife habitat improvement on 15 miles of unpaved roads This work has not yet been accomplished but is expected to be complete prior to d. Approximate expenditures: \$116,383.00 and of FY.

7. Fire Protection and Suppression:

a. Prescribed Burning

(1) Flagged and secured 172 miles of fireline

(2) Prescribed burned 9,506 acres in 155 compartments

(3) Controlled burned 6,200 acreas of range and impact

b. Manned fire towers approximately 75 man-days for forest

c. Suppressed 58 wildfires that burned a total of 299 acres

8. Insect and Disease Control:

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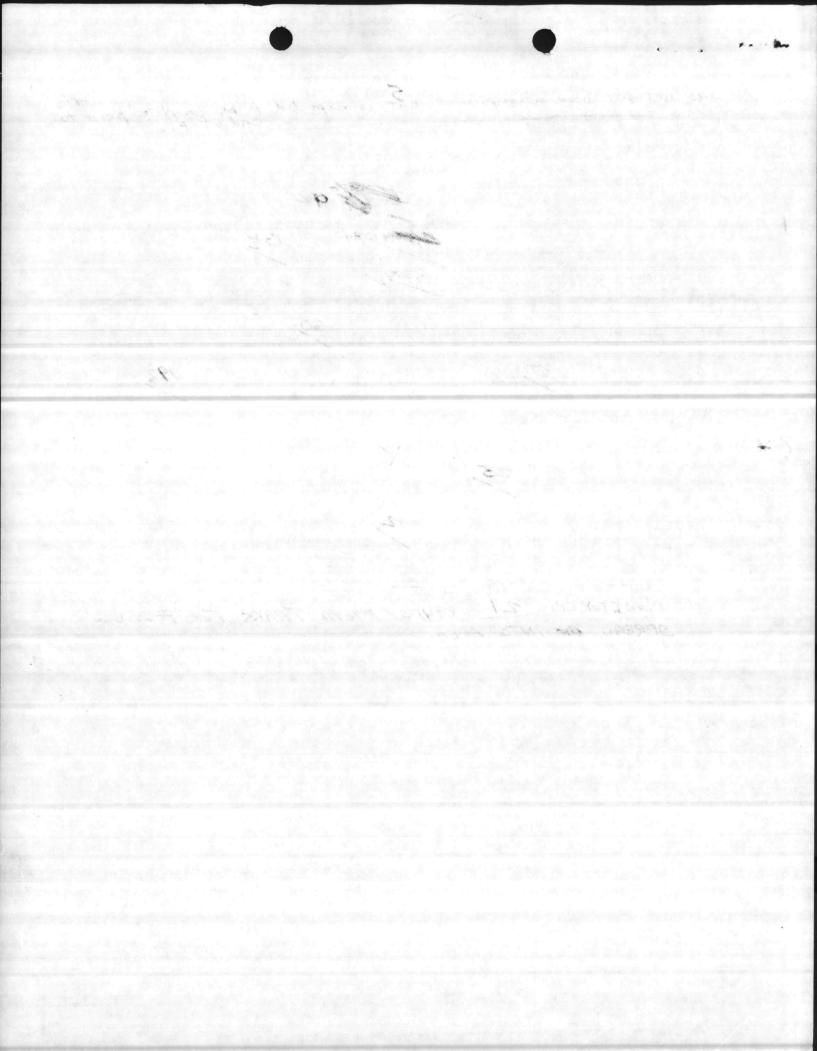
a. Aerial Detection Flights:

b. Ground checked 65 spots for suspected Southern Pine Beetle infestations

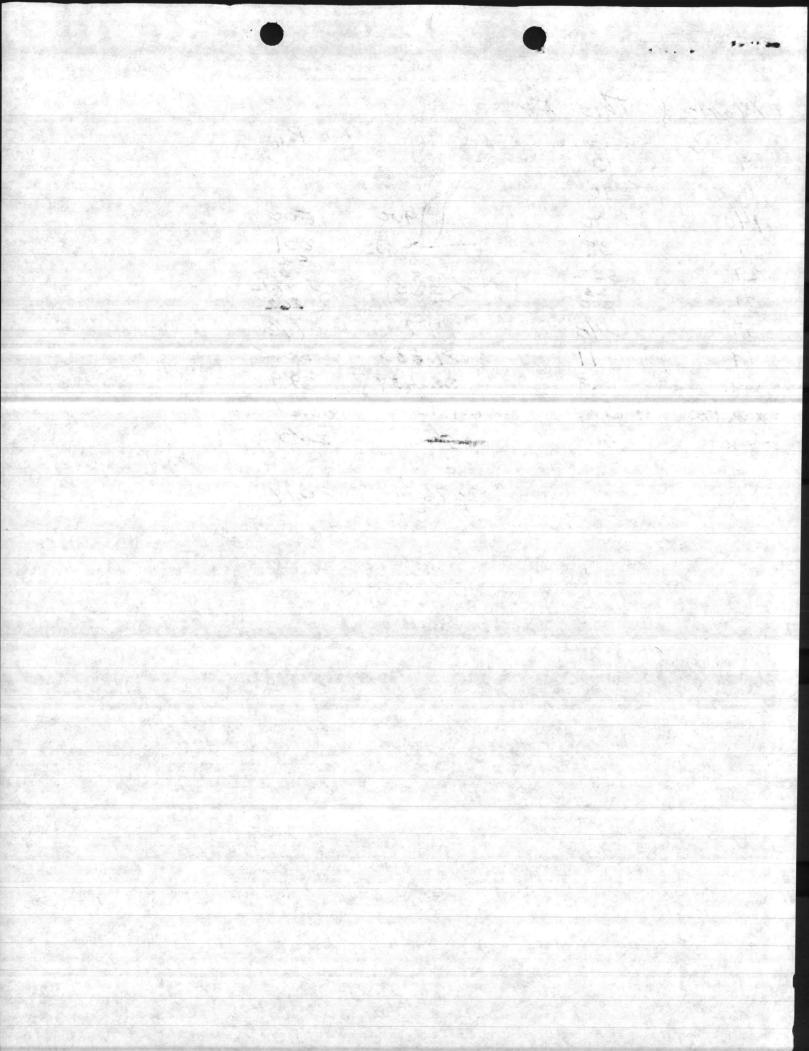
c. Control Measures taken on Southern Pine Beetle

d. Trapped 1 male Gypsy Moth Monitoren 21 Gypsy Moth TRAPS For Possible SPREAD # INTO AREA.

St. Ster



Marteel This FY Voc Palp Vol MBF Zacreage 140.7 103 27.5 50.5 81.883 39.9 32.457 121.93 182.67 Gum Poo Bugs

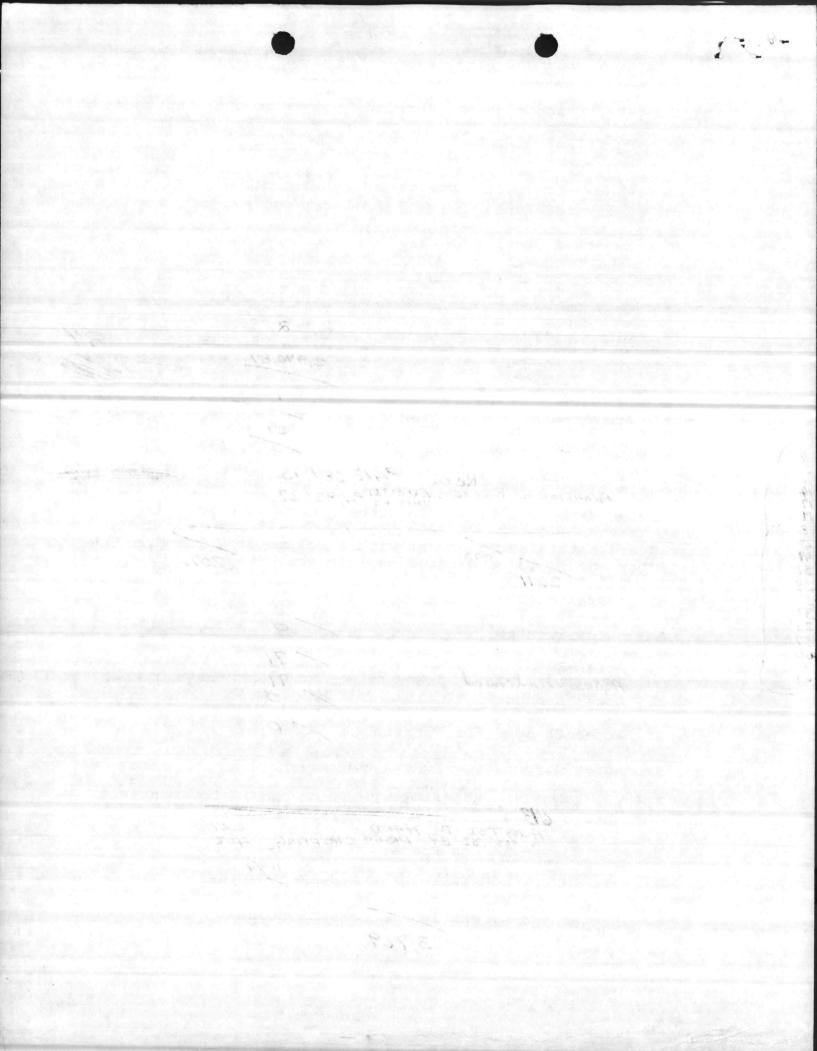


CAMP LEJEUNE FY-83 FORESTRY PROGRAM SUMMARY REPORT

				ounting H	Reports a	s of 7	Septem	ber 1983
. B1	udge	t: Finance	e and Acc		Service and the service of the servi			
a	. F	Funds Author	rized		\$364,500			
b	. F	Sunds Obliga	ated		320,336			
с	. E	Estimated F	unds Comm	itted	43,600			
đ	. I	Expected Su	rplus		564			
2. R	lecei	ipts: Sale	s of Fore	st Produ	cts	and a star		
in in ang]	Product		4	Volumes	10-	= +84	
а	. 1	Pine Sawtim	ber			53 MBF		84
					2,990.8	Cds	FS	1800
b		Pine Pulpwo			- 1	and the second	/ /	Ra
C	z. 1	Hardwood Sa	wtimber			90 MBF		-
đ	1. :	Hardwood Pu	lpwood		73.	Cds	1	
compa	Timb	Appiriconate er Marked: ents 1, 4,	All mar)	king done	by in-h 4, 56, 5 a volume	of 21	56 MBF	ese
compa marke Sawti	Timb artm ed a imbe	ADDITIONA	All mar) 19, 28, ed 985 act 3 cords of	king done	by in-ho 4, 56, 5	of 21	56 MBF	ese
compa marke Sawti 4. H	Timb artm ed a imbe Refo	er Marked: ents 1, 4, reas totale r and 2,623 2611	All mar) 19, 28, ed 985 act 3 cords of	king done	by in-ho 4, 56, 5	of 21	56 MBF	ese
compa marke Sawti 4. H	Timb artm ed a imbe Refo a.	Approximation er Marked: ents 1, 4, reas totale or and 2,623 2611 prestation: Acres Plant	All mar) 19, 28, ed 985 act 3 cords of	king done	4, 56, 5 a volume	of 21	56 MBF	ese
compa marke Sawti 4. H	Timb artm ed a imbe Refo a. b.	Approximately and a cres KG'd Acres Wind	All mar) 19, 28, ed 985 act cords of ted	king done	111 0 216 7/	of 2.1 207	56 MBF	ese
compa marke Sawti 4. H	Timb artm ed a imbe Refo a. b. c.	Approximation er Marked: ents 1, 4, reas totale r and 2,623 2611 orestation: Acres Plant Acres KG'd Acres Bedde	All mar) 19, 28, 1 19, 28, 1 ed 985 act 3 cords of ted ted	res with f Pine Pu	4, 56, 5 a volume	of 2.1 207	56 MBF	ese
compa marke Sawti 4. H	Timb artm ed a imbe Refo a. b. c. d.	Acres KG'd Acres Chopy	All mar) 19, 28, 3 ed 985 act 3 cords of ted frow ed ed ped for P	fres with f Pine Pu	111 0 111 0 110 7/ 1262 0 16 9	of 2.1 207	56 MBF	ese
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comparke Sawti 4. H	Timb artm ed a imbe Refo a. b. c. d. e. 'Tim mpli	Acres KG'd Acres Chopp Acres of Se Acres Stand	All mar) 19, 28, ad 985 act actor ds of actor ds of ted ped for P eedbed Pr Improveme acres by	lanting eparation	111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 111 1	of 2.1 207 27 1 improv 12-83. 2.4//	ST MBF	Pine
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comparke Sawti 4. H 3 5. accor 6.	Timb artm ed a imbe Refo a. b. c. d. e. 'Tim ompli Unpa a.	Acres KG'd Acres Chopp Acres of Sc Acres Chopp Acres of Sc Acres Chopp Acres of Sc Acres Chopp	All mar) 19, 28, ad 985 act acords of acords of ted ped for P eedbed Pr Improveme acres by Access R repaired	lanting eparation dent: Time dent: Time dent	111 0 111 0 11 0 111 0 11	27 27 27 1 improv 1 = 83. 24/1 4/02	ST MBF	Pine

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Purchased seed and fertilizer for erosion control and C. wildlife habitat improvement on 16 miles of unpaved roads. THIS WORK HAS NOT YET BEEN ACCOMPLISHED BAT 15 EXPECTED TO BE COMPLETED THIS FY.

Fire Protection and Suppression: 7.

a. Prescribed Burning

- (1) Flagged and secured 172 miles of fireline
- (2) Prescribed burned 9,506 acres in 155 compartments

(3) Controlled burned 6 500 acreas of range and impact areas

b. Manned fire towers approximately 25 man-days for forest fire detection

Suppressed 58 wildfires that burned a total of 299 acres c. Insect and Disease Control: 8.

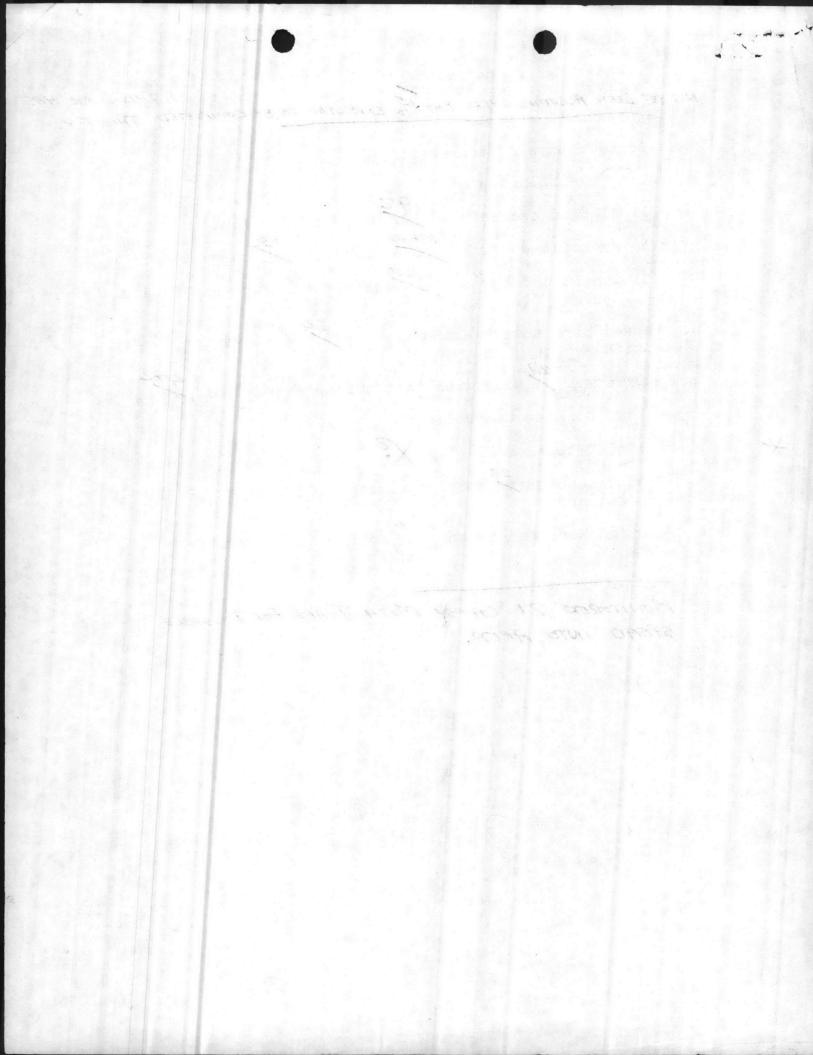
a. Aerial Detection Flights:

X

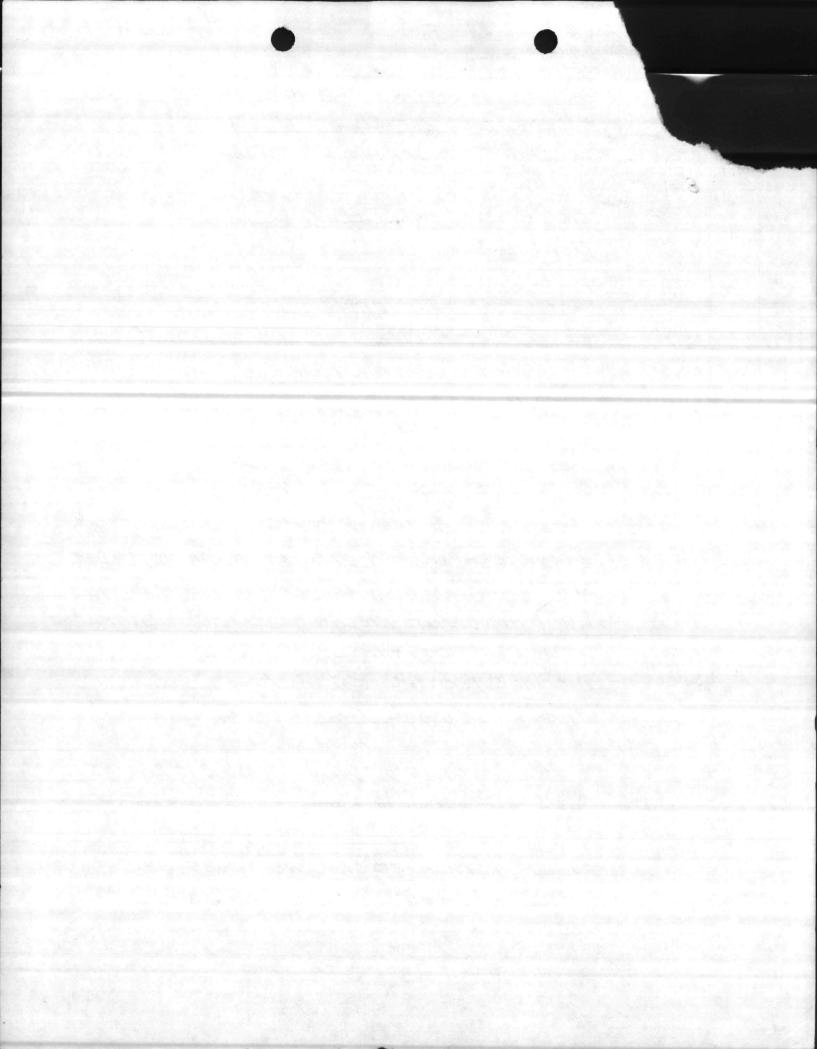
b. Ground checked 56 spots for suspected Southern Pine Beetle infestations

c. Control Measures taken on & Southern Pine Beetle infestations

d. Trapped 1 male Gypsy Moth. MONITORED ZI GYPSY MOTH TRAPS FOR POSSIBLE SPEAD INTO AREA.



NREAD WAGE RATES EFFECTIVE 6/25/84 PERHE PER WG. JOURNEY MAN TRADE 6.42 33.82 8.59 7.19 9.62 LIGHT LABOR, LABOR CLEANER HEAY LAbor 10.57 7.90 8.55 11.44 Asphalt WORKER, FORKLIFTER OPP. HELPER 9.15 12.24 TRACTOR OPR. LIGHT TRUCK DRIVER, GARDNER 13.10 9.79 PEST CONTROLLER, HEAVY Duty EQUIP. SERVICE MAN, MOBILE Aquil. Sorvice 13.88 HEAVY TRUCK DRIVER, PAVER, SWEEPER, TREE TRIMER 13.96 10.93 LOWBED OPE MAINTENANCE MAN 11.02 14.94 PEST CONFROL EQUIP. OPR. BRIDGE DPR. 15.63 PAY CARP. PAINTER, PLASTER, PLUMBING, SAW FILER 11.65 15.59 DOZER, GRADER, LOADER, DItCHANG MACHINE AUGER 12.24 6.40 S CU. YR SCRAPER PAN, ELECTRICAN, MASON, WELDER, Sheet METAL, Steam Fitter, GRADAU, HEAVY Duty EquiP. MECH. Auto MECHANIC, CRANE, MILITARY HEAVY EQUIP. INSPECTOR 12.88 17:23 15.96 WORKING SUPERVISOR SOZOF TIME 21.35 ENVIRONMENTAL DIFFERENTIAL PAy PER HOUR. NIGHT Shift pirty WORK 1% 7.5% OF RATE 2 NO SHIFT 1500 TO 2400 Cao 4% 4% 3 shift 2300 TO 0800 10% OF RATE Hof 25% Hich HIGH DECREE HAZARDOUS 8% (POISON) 5 \$ STEP WG-8=,85 4% (POISON)



diesel Betchefor 2000 2000 5/86 - 2080 gas Annual + 10.25% overhead HRS He RATE CS7/1. 1924 17,824 19,651 10.21 15,830 G55/3 9,07 1924 17,453 Tech G54/2 13,291 1976 14,653 7.42 G54/2 13,291 1976 14,653 7,42 11,840 6,53/2 1976 13,054 6.61 MTech. 65 5/1 15,865 1924 14,390 8.25 G54/1 1976 14,180 7.18 12,862 1976 7.18 12,862 14,180 dresel .95 reg 1.09 gas 1.11 unl

