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DEPARTMENT OF THE NAVY ATLANTIC DIVISION NAVAL FACILITIES ENGINEERING COMMAND

NORFOLK, VIRGINIA 23511-6287

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AV565-2311 IN REPLY REFER TO: 400 11010 2021 2 6 JUN 1986

TEL EPHONE NO

FIRST ENDORSEMENT on CO NAVHOSP Camp Lejeune 1tr 11013/P-190 13 of 14 May 86

- From: Commander, Atlantic Division, Naval Facilities Engineering Command To: Commander, Naval Facilities Engineering Command Via: (1) Commander, Naval Medical Command Mid Atlantic Decier, Naval
 - a: (1) Commander, Naval Medical Command, Mid-Atlantic Region, Norfolk (2) Commander, Naval Medical Command, Washington DC
- Subj: MCON PROJECT P-190, PROJECT DOCUMENTATION FOR (PRELIMINARY)
- Ref: (c) NAVFACINST 11010.44D
 - (d) COMNAVFACENGCOM Alexandria VA 031224Z Jun 86
 - (e) NAVFACINST 11010.57C

Encl: (5) Updated Facilities Planning Document for CCN's 143-10 & 550-10 UIC N68093 and 540-10 UIC N68410

1. The subject project has been reviewed in accordance with reference (c) and the following comments are applicable:

a. Enclosure (1) has been certified with revisions. As indicated in reference (d) the subject project is no longer supported in the FY-89 program; therefore, the project is certified as a DD 1391-P (Preliminary). Submission of the final DD 1391 will be required when the project is supported in a current budget year program.

b. The Preliminary Environmental Assessment is considered adequate for the size, location and scope of the project.

c. Updated FPD's have been added as enclosure (5).

2. By copy of this Endorsement, the CO NAVHOSP Camp Lejeune is requested to:

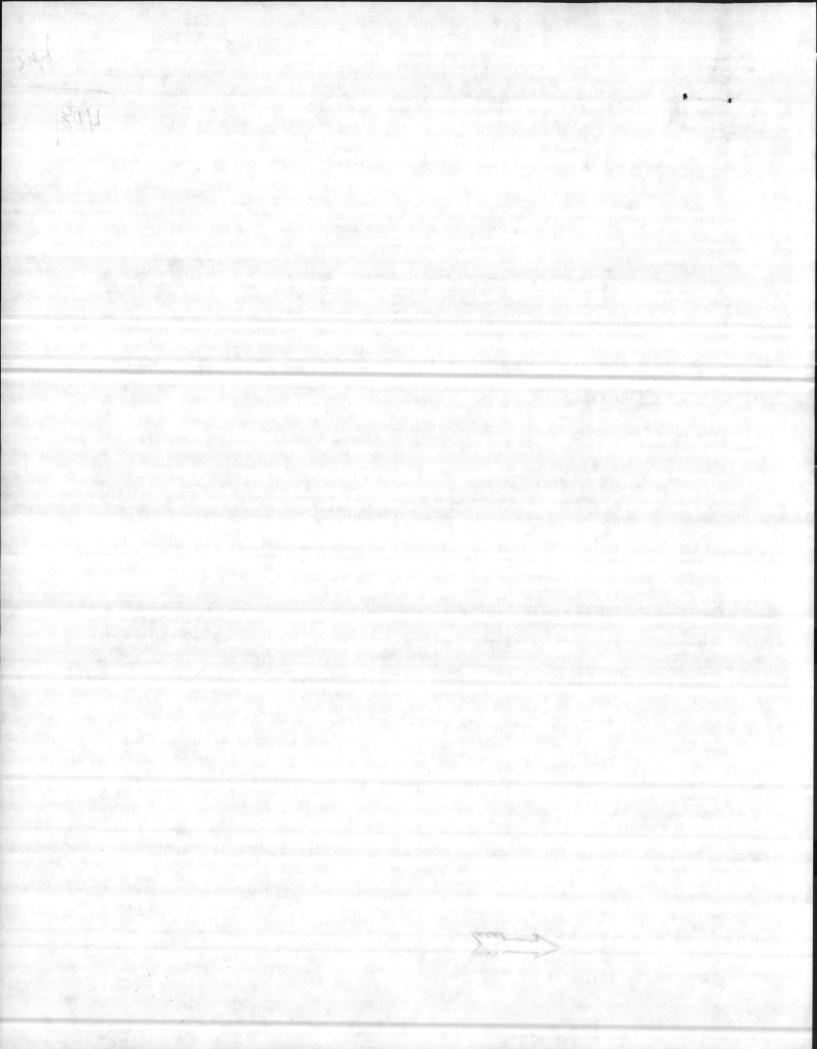
a. Prepare and submit a request for project site approval in accordance with reference (e).

b. Prepare and submit the final DD 1391 when the project is supported in a current budget year program.

C. P. O'NEILL Acting Vice Commander

Copy to: NAVHOSP Camp Lejeune NAVDENCLINIC Camp Lejeune CG MCB Camp Lejeune COMNAVFACENGCOM (Advance) COMNAVMEDCOM (Advance)

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DEPARTMENT OF THE NAVY NAVAL MEDICAL COMMAND WASHINGTON, D.C. 20372-5120

IN REPLY REFER TO

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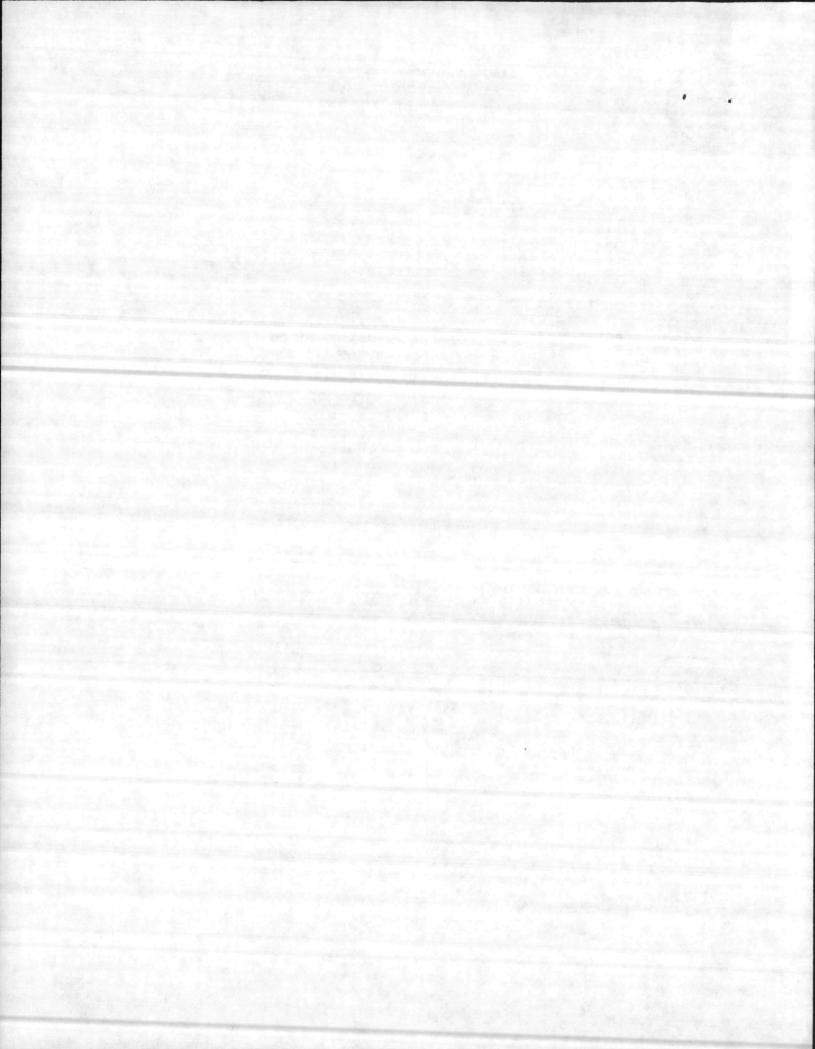
11010 Ser 433/60516033 4 JUN 1986

From: Commander, Naval Medical Command To: Commander, Atlantic Division, Naval Facilities Engineering Command, Norfolk, VA 23511-6287

Subj: DOCUMENTATION FOR MILCON PROJECT P-190.

1. The attached correspondence was addressed to our command out of order and is forwarded for your review.

ma H. SAZIMA Deputy Commander for Readiness and Logistics





DEPARTMENT OF THE NAVY NAVAL HOSPITAL CAMP LEJEUNE, NORTH CAROLINA 28542-5008

IN REPLY REFER TO 11013/P-190 13 14 May 1986

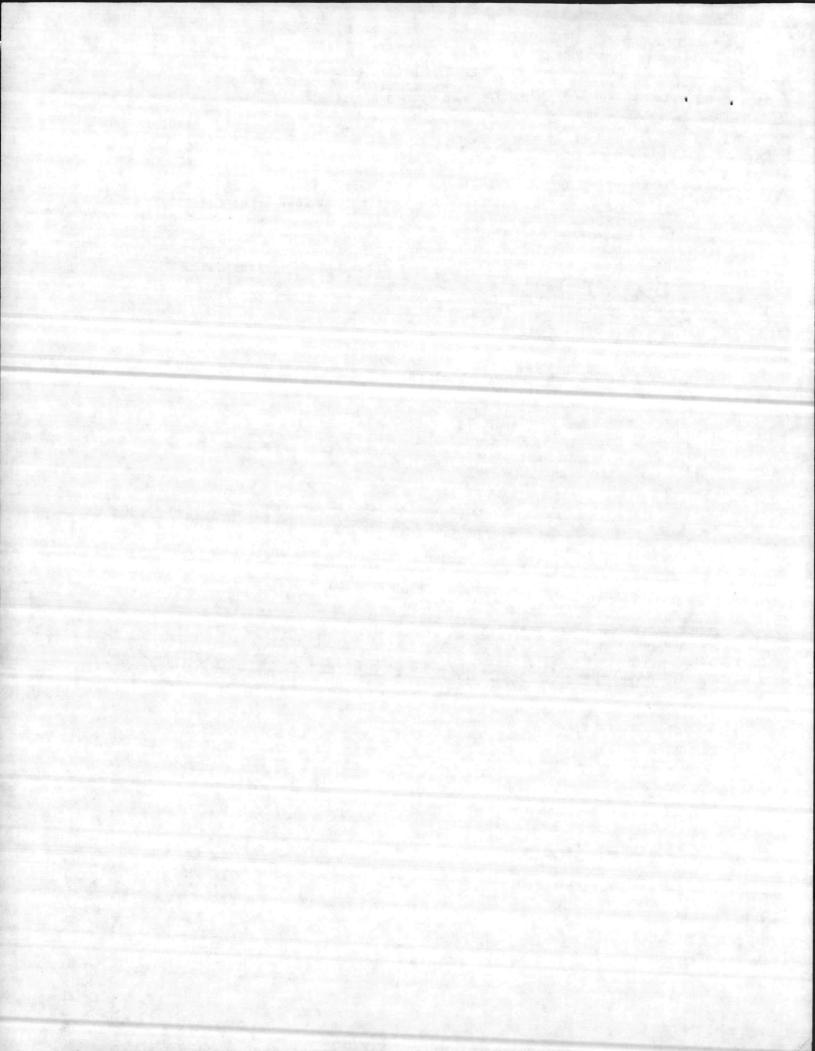
- From: Commanding Officer, Naval Hospital, Camp Lejeune, NC 28542-5008 To: Commander, Naval Facilities Engineering Command, Attn: Code 21, 200 Stovall Street, Alexandria, VA 33223-2300
- Via: Commander, Naval Medical Command, Washington, DC 20372-5120 Commander, Naval Medical Command, Mid-Atlantic Region, Norfolk, VA 23508-1297 Commander, Atlantic Division, Naval Facilities Engineering Command, Norfolk, VA 23511-6287
- Subj: MILCON PROJECT P-190, PROJECT DOCUMENTATION FOR
- Ref: (a) NAVMEDCOM MIDLANTREG msg 051220Z May 86 (b) NAVMEDCOM MIDLANTREG msg 281710Z Apr 86
- Encl: (1) DD Form 1391 and Facility Study
 - (2) Environmental Impact Assessment
 - (3) Economic Analysis
 - (4) Site Plan

1. As per references (a) and (b), enclosures (1) through (4) are submitted.

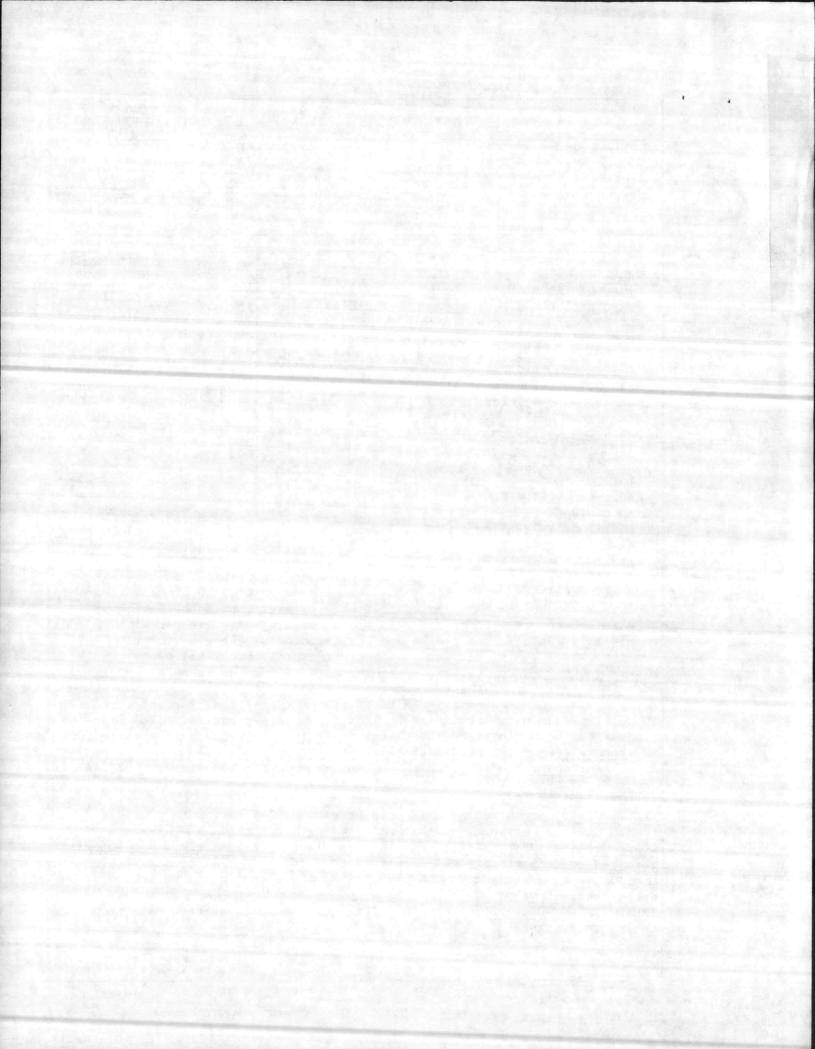
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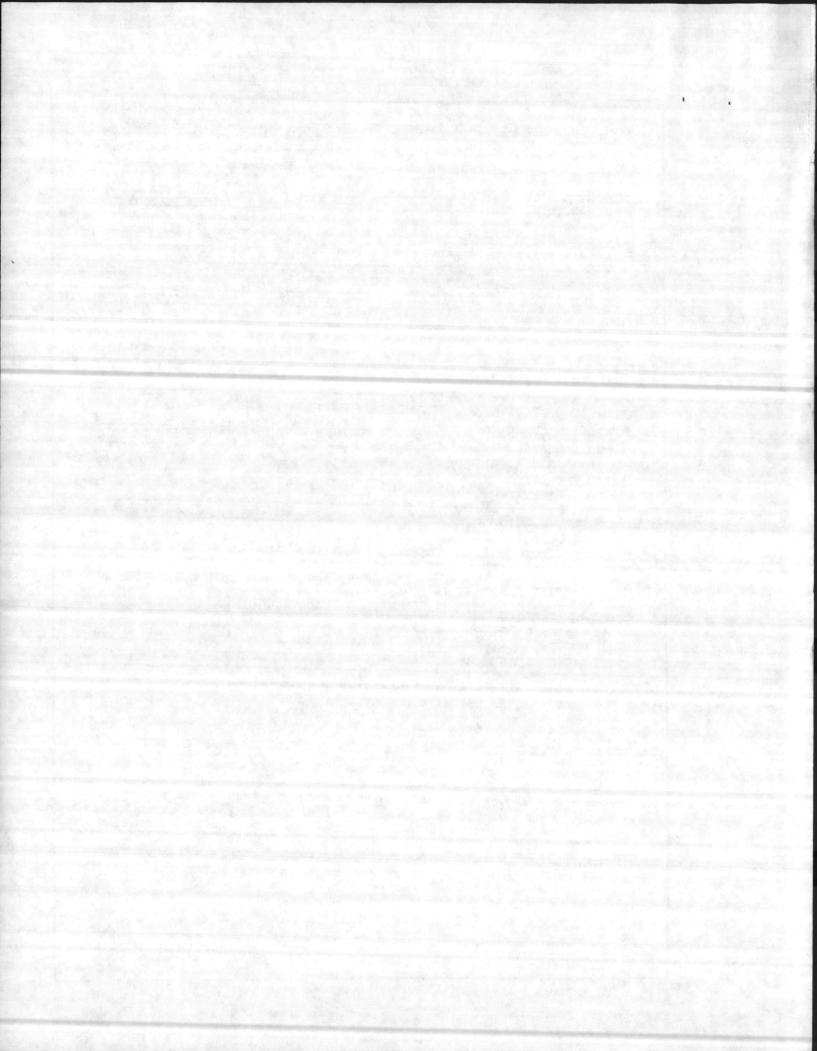
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1.	COMPONENT	经 法认证的 例

FY 19_89 MILITARY CONSTRUCTION PROJECT DATA

3. INSTALLATION AND LOCATION

NAVAL HOSPITAL, CAMP LEJEUNE, N. C.

4. PROJECT TITLE

NAVY

MEDICAL/DENTAL CLINIC NEW RIVER AIR STATION

5. PROJECT NUMBER

2. DATE

16 Jun

13 May 1986

SPECIAL CONSIDERATIONS

1. <u>POLLUTION PREVENTION, ABATEMENT, and CONTROL</u>: This project will not cause additional air or water pollution.

2. FLOOD HAZARD EVALUATION: Requirements of executive order No. 11296 (Flood Hazards) are not applicable.

3. <u>ENVIRONMENTAL IMPACT</u>: The project Environmental Impact Assessment (EIA) has been written. It is anticipated this project will not have a significant impact on the environment nor is it highly controversial.

4. FALLOUT SHELTER CONSTRUCTION: Fallout shelter protection is not incorporated in this project.

5. <u>DESIGN FOR ACCESSIBILITY OF PHYSICAL HANDICAPPED PERSONNEL</u>: Provisions for physically handicapped will be incorporated in this project in accordance with ANSI standards.

6. USE OF AIR CONDITIONING: All "U" factors will be made to conform with DOD 4270.1-M.

7. <u>PRESERVATION OF HISTORICAL SITES AND STRUCTURES</u>: This project does not directly or indirectly affect a district, site, building, structure, object, or setting which is listed in the National Register or otherwise possesses a significant quality of American History, Archeology, Architecture, or culture.

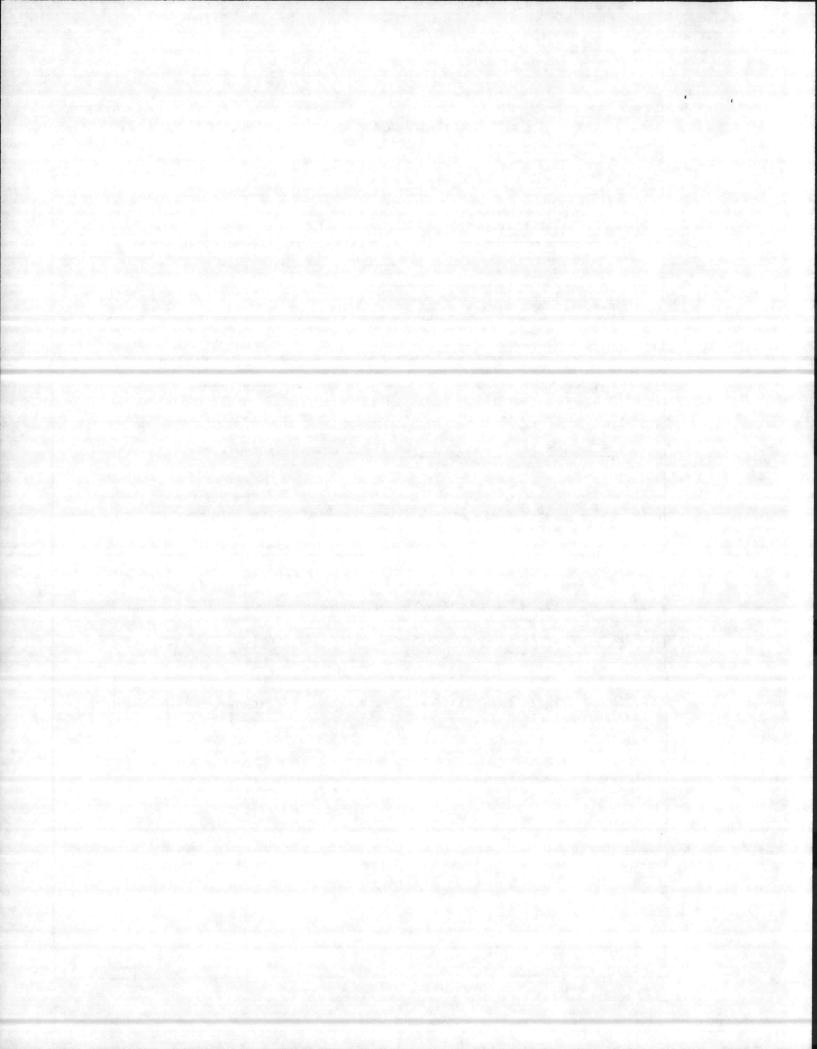
8. <u>"NEW START: CRITERIA for COMMERCIAL ACTIVITIES PROGRAM (OMB CIRCULAR A-76: Not Applicable.</u>



PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED

PAGE NO. 2 OF 7

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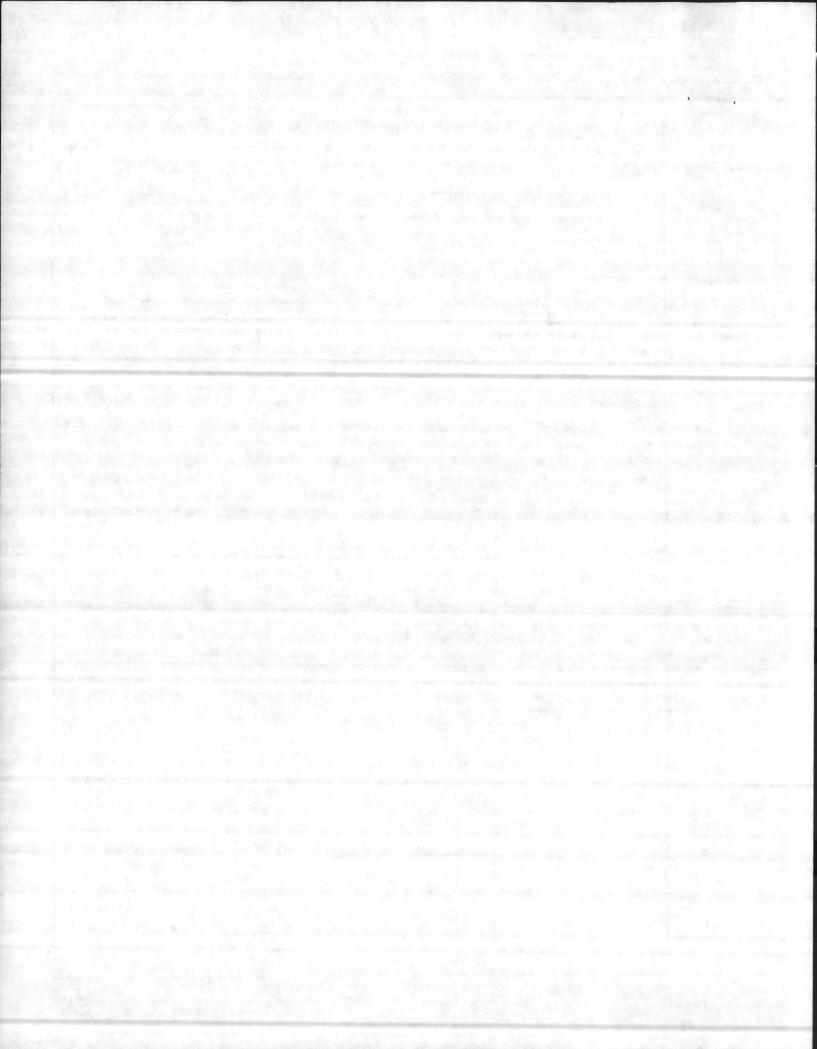
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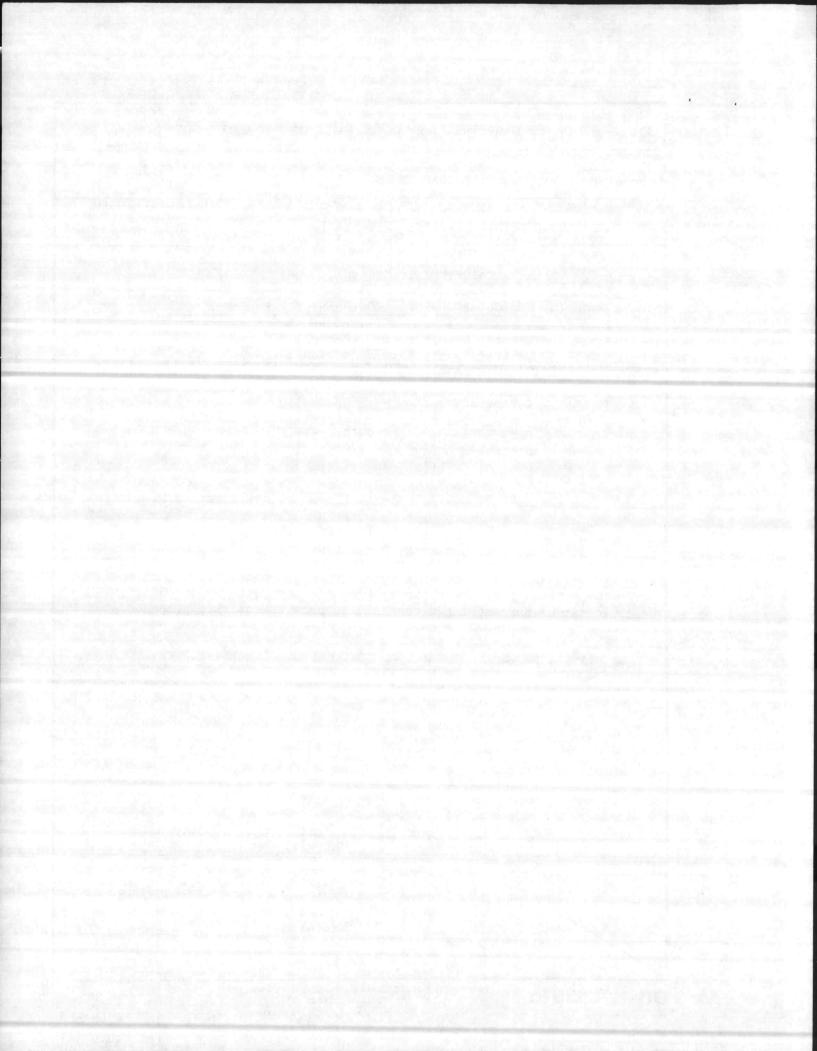
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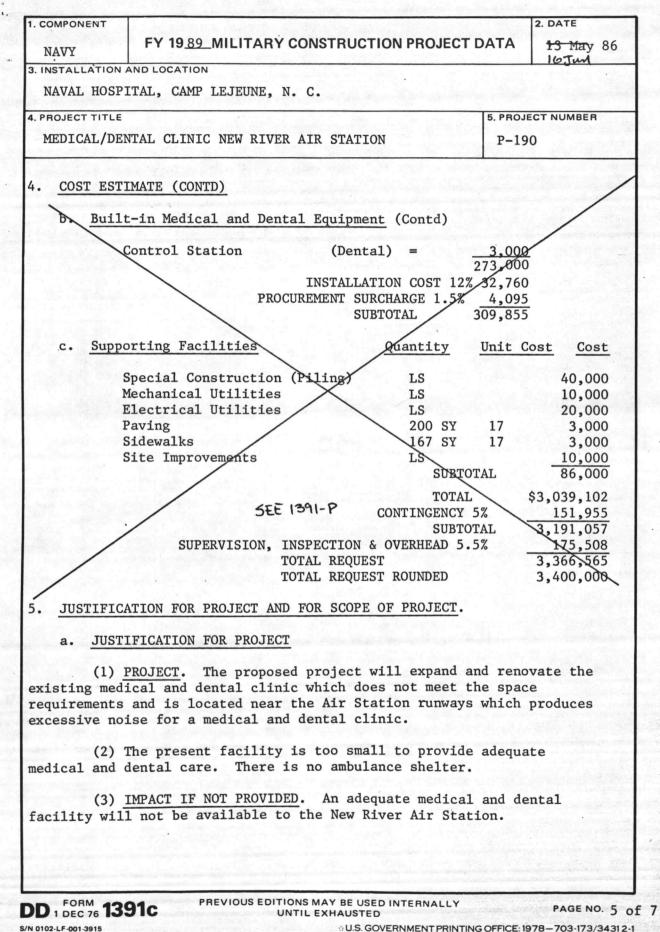
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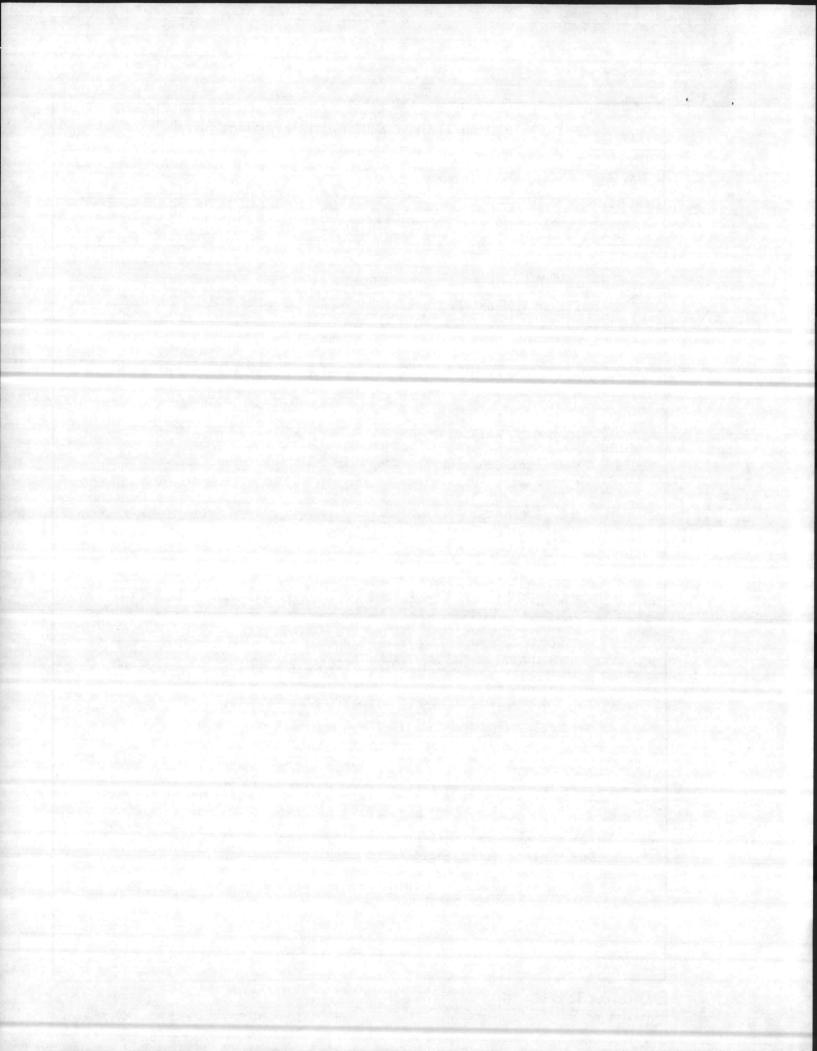


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4. PROJEC			N. A. Historia		Sec. 1	5. PRO	JECT NUMBER
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6. <u>EQ</u> L	JIPMENT P	ROVIDE	D FROM OTHE	R APPROPRIA	TIONS. No	me.	
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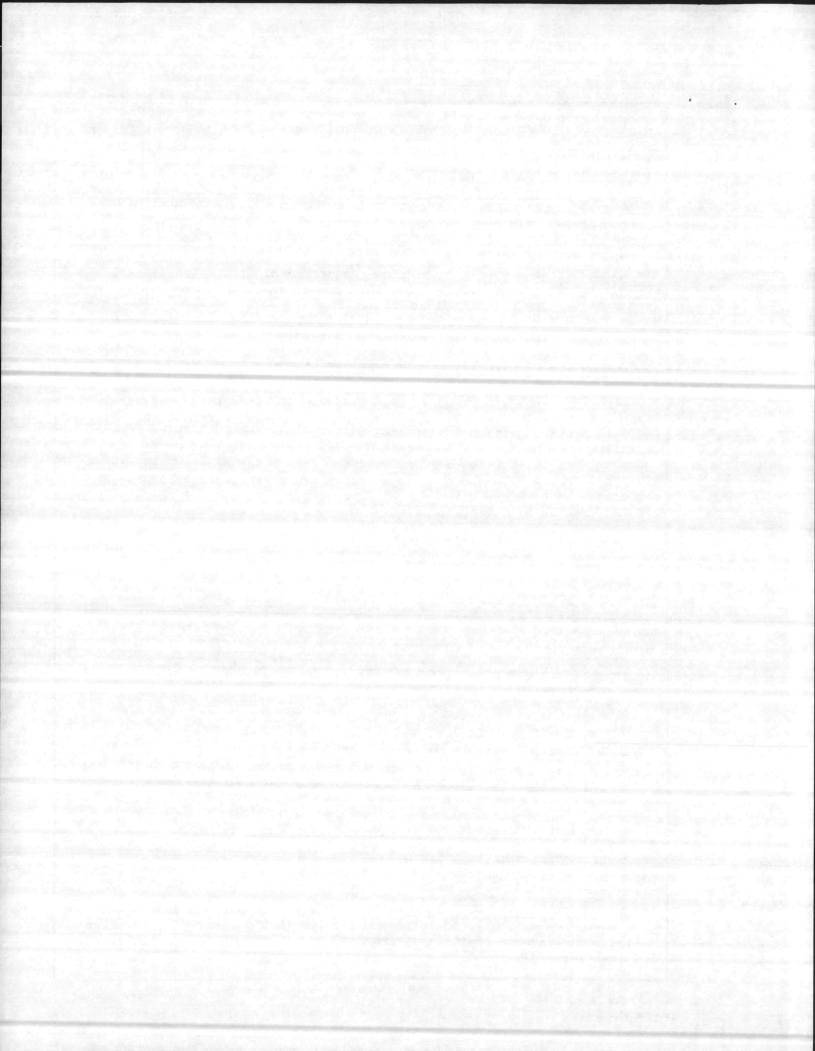
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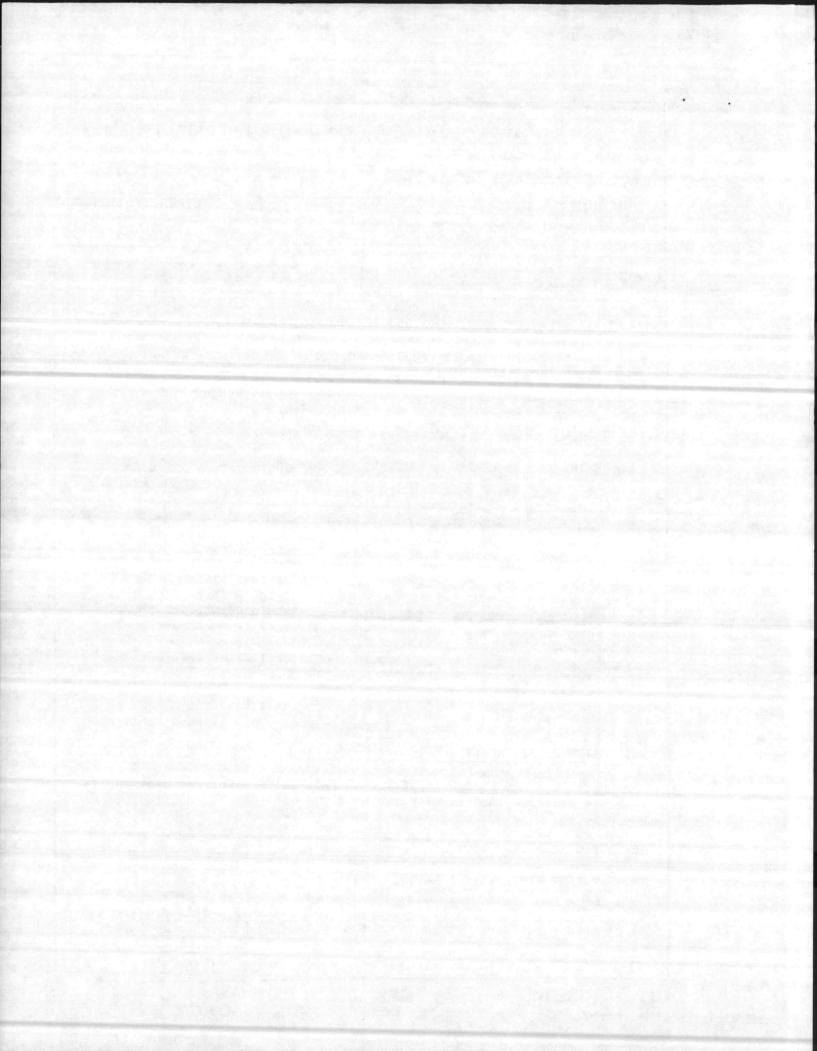
PAGE NO. 6 of 7



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	CATEGORY	CODE 550-10, 54	0-10, 143-10	
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LDG NO.		SF	REMARKS	
S-302		12,641		Code , A24, A30
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ROJECT	NO.	SF	REMARKS	
-190		20,798 5,600 <u>700</u> 27,098	Medical Clinic Dental Clinic Ambulance Garage Total Planned Fac	ility
	· · · · · · · · · · · · · · · · · · ·	12,641	Total Existing As Substandard	sets
		27,098	•	• • • • • • • • • • • • • • • • • • •
AINTENA	ANCE FACILITI	ES. Not applic	able.	
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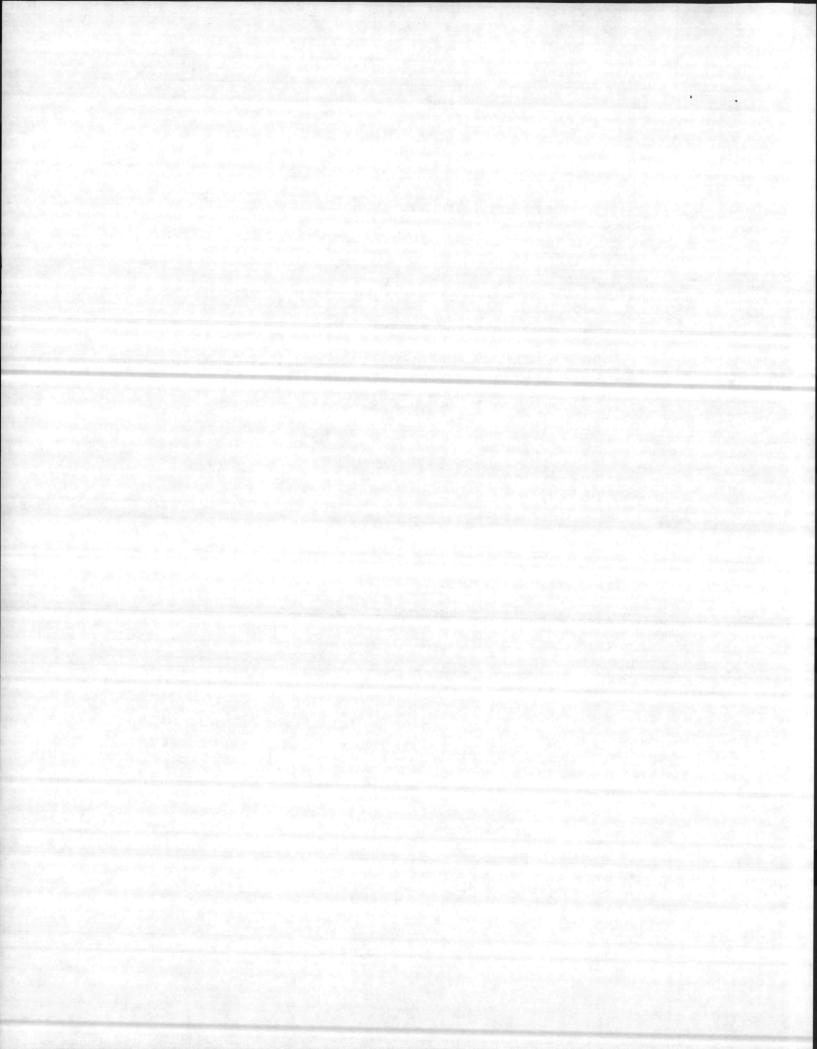
ENVIRONMENTAL IMPACT ASSESSMENT

P-190 PROJECT

NEW RIVER AIR STATION DISPENSARY/DENTAL CLINIC

CAMP LEJEUNE, N. C.

Prepared by Naval Hospital, Camp Lejeune, N. C. for Naval Medical Command in accordance with OPNAVINST 6240.3 series in compliance with Section 102 (2) (c) of the National Environmental Policy Act of 1969.



I. INTRODUCTION

This project will provide a larger Dispensary/Dental Clinic to upgrade the existing medical facility at New River Air Station. The existing facility which was constructed in 1956, requires extensive maintenance and is not conducive to the modern practice of medicine, e. g., poor lighting, patient flow, crowded spaces, improper temperature control, etc.

The existing site is located on the South side of Curtis Road at the intersection of McAvoy Street. The area for expansion is currently a parking lot and grassed area.

II. RELATIONSHIP OF PROPOSED ACTION TO LAND USE PLANS, POLICIES AND CONTROLS FOR THE AFFECTED AREA

The existing site is located on and surrounded by Federal property and is conveniently located for the purpose of the facility.

III. PROBABLE IMPACT OF THE PROPOSED ACTION ON THE ENVIRONMENT

The site is located in a developed area. The area is readily available to existing potable water, heating, sewage disposal and electrical systems. There is no probable impact on the environment foreseen at this time.

IV. ALTERNATIVES

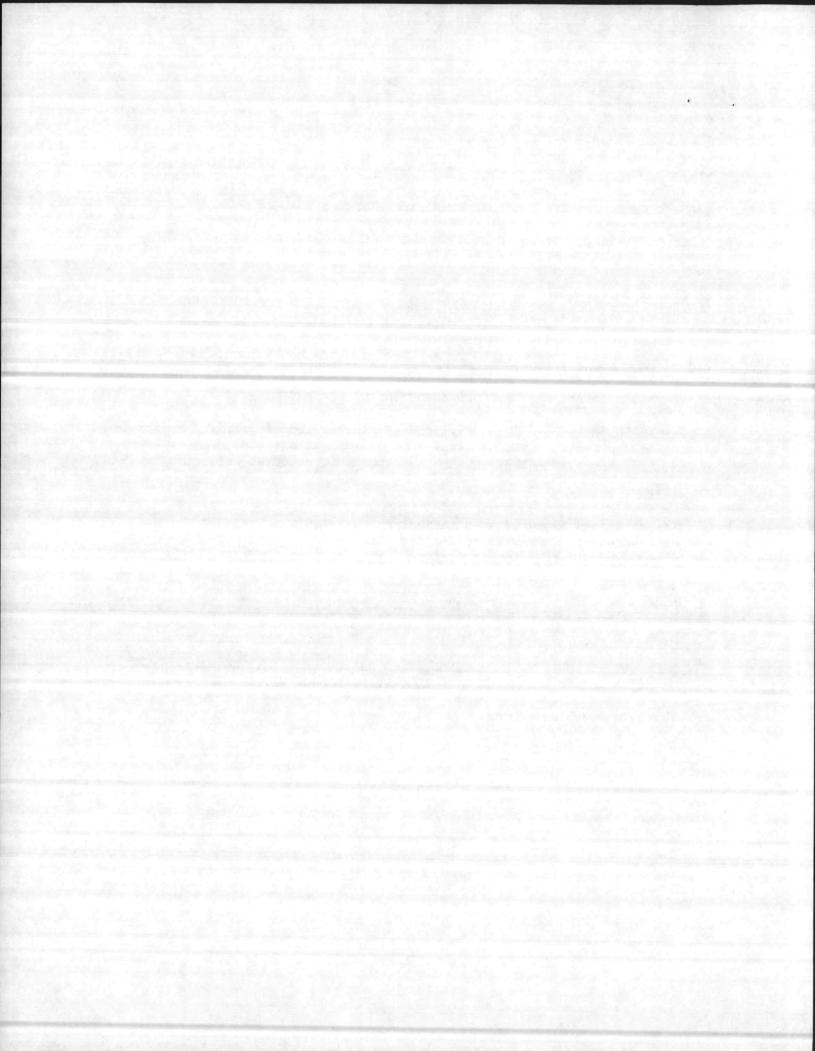
The site is designated as a medical use area on the Marine Corps Base Master Plan and is very well suited for this purpose. The only alternative would be to construct a few facility.

V. ANY PROBABLE ADVERSE ENVIRONMENTAL EFFECTS WHICH CANNOT BE AVOIDED SHOULD PROPOSAL BE IMPLEMENTED

None

VI. RELATIONSHIP BETWEEN LOCAL SHORT-TERM USE OF MAN'S ENVIRONMENT AND MAINTENANCE AND ENHANCEMENT OF LONG-TERM PRODUCTIVITY.

There is none forseen at this time.

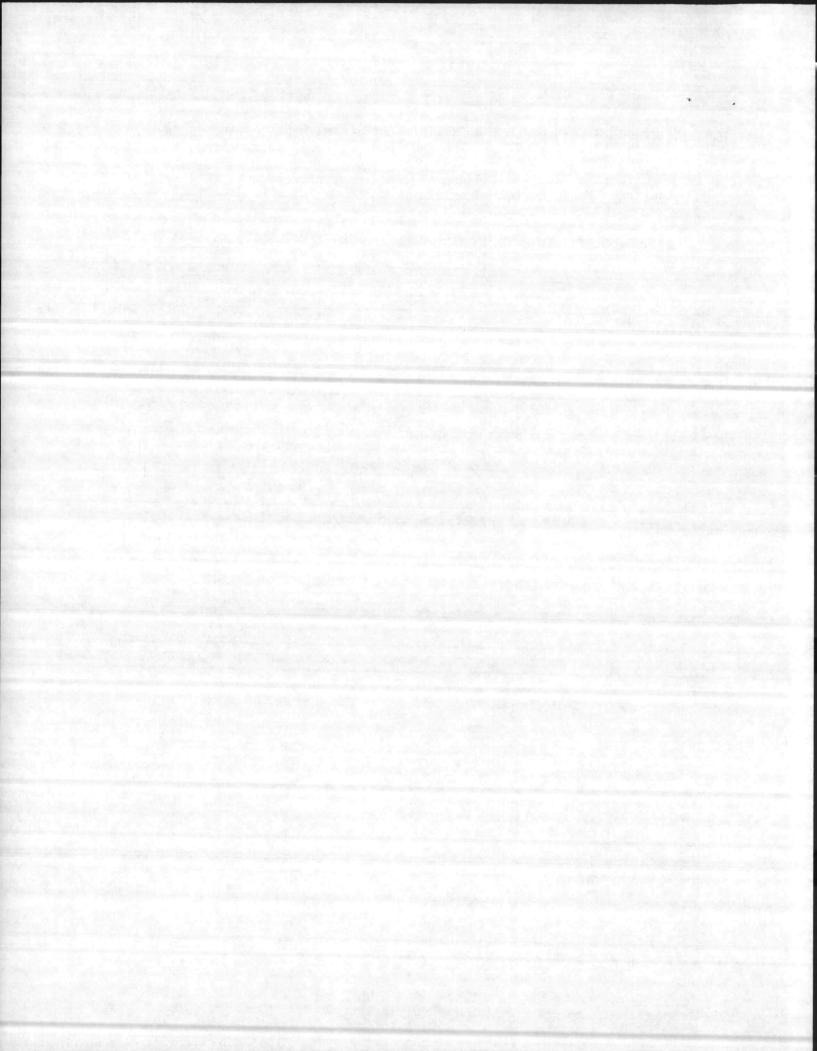


VII. ANY IRREVERSIBLE AND IRRETRIEVABLE COMMITMENTS OF RESOURCES THAT WOULD BE INVOLVED IN THE PROPOSED ACTION IF IMPLEMENTED.

There are no commitments of resources unforeseen on this project other than construction materials.

VIII. CONSIDERATIONS THAT OFFSET ADVERSE ENVIRONMENTAL EFFECTS.

None.



ALTERNATIVE A

ECONOMIC ANALYSIS

RENOVATION OF AS-302 AND ADD ON WITH ADDITIONAL SQUARE FEET REQUIRED

INVESTMENT COST:

CONSTRUCTION

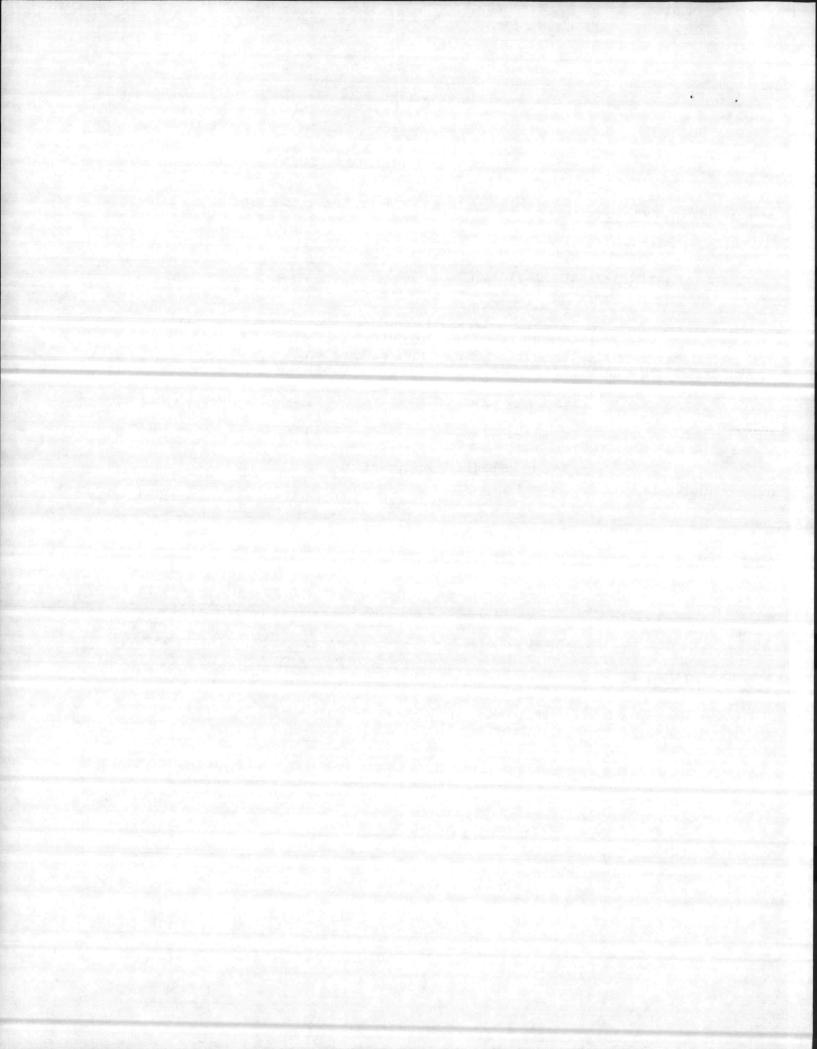
a. Renovate existing building

12,641 x 65 =	822,000
b. Construct one single story building with masonry walls, piling foundation, utilities connection, parking area, sidewalks, ambulance shelter.	
14,457 x 126 =	1,822,000
Supporting Facilities =	86,000
Built-in Medical Equipment =	310,000
SUBTOTAL	3,060,000
Contingency 5% =	152,000
	3,192,000
Supervision, Inspection, Overhead 5.5%	175,560
Total Rounded	3,367,560 - 3,400,000 3,000,000*
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Terminal Value

3,400,000 x	0.097	= 329,8 00
3,000,000		291,000

* SEE 1391.P

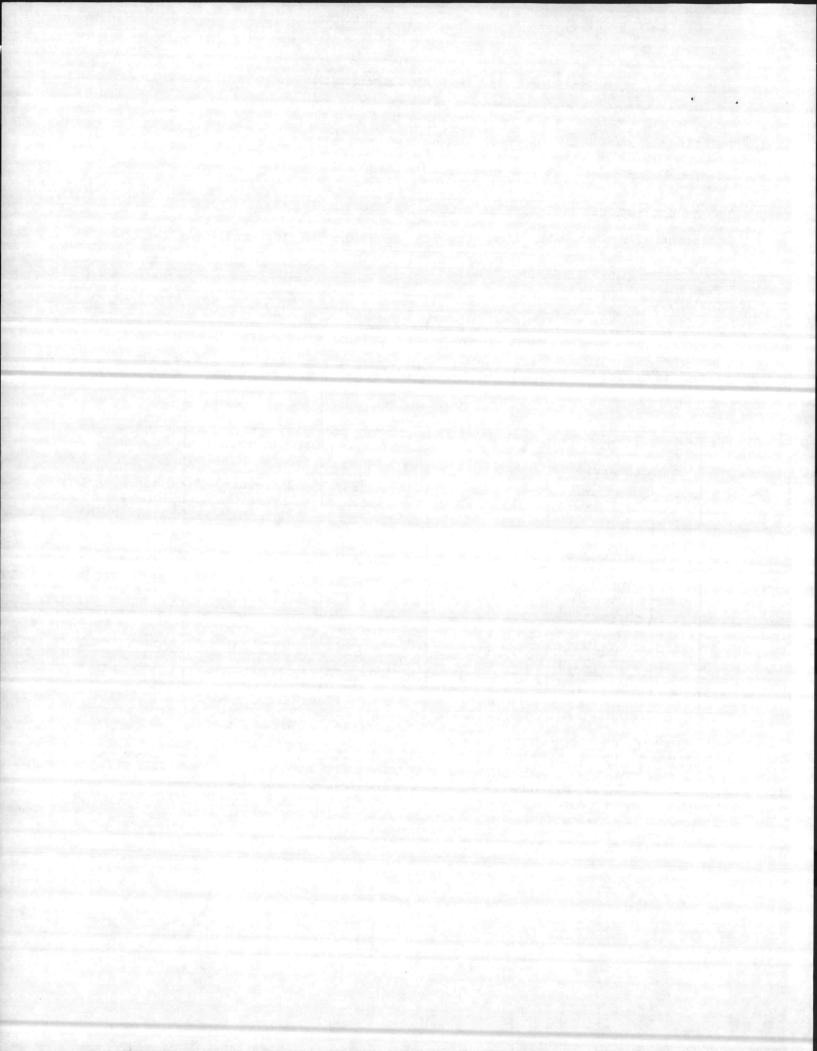


ECONOMIC .	ANALYSIS
SUMMARY	OF COSTS



1. Submitting I	Department of the Navy Component: <u>Naval Medic</u>	cal Command
2. Date of Subm	mission: 13 May 1986	
3. Project Titl	le: New River Medical/Dental Clinic	
4. Description	of Project Objective: Provide adequate medical,	dental treatment
facility for the	e New River Air Station	
5. Alternative:	A	
6 Foonamic Life	e 25 vrs	

7. a. Nonrecu Project		onrecurring Recurring	c. Annual	d. Discount	e. Discounted	
Year(s)	R&D	Investment	Operations	Cost	Factor	Cost
1-25		3,400,000 3,000,000		3 ,400,000	1.00	3,400,000 3,000,000
9. * TOTALS					9.524	3,000,000
0a. Total 0b. Unifo	Proj	ect Cost (disc nual Cost (wit	counted) Chout terminal v	ralue)	3,000,000 3,400,000 291,000	3 11, 993 356, 992
2a. Net T	otal	nal Value (dis Project Cost (scounted) (discounted) ch terminal valu	2	329,800 3,070,200 2, 709,000	284,439



ALTERNATIVE B ECONOMIC ANALYSIS

CONSTRUCT NEW CLINIC AT NEW RIVER AIR STATION

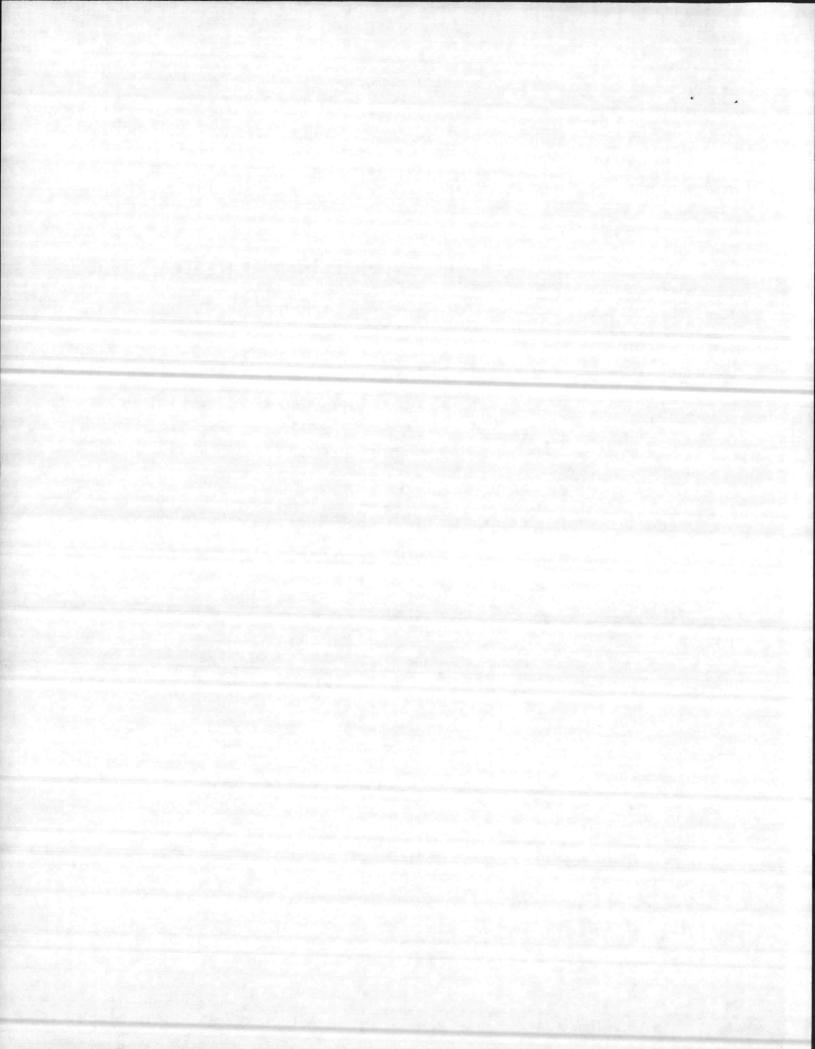
INVESTMENT COST

CONSTRUCTION: One each single story building supported by timber piling, utility connections, parking areas, sidewalks, and ambulance shelter.

Estimated Cost: \$4,500,000

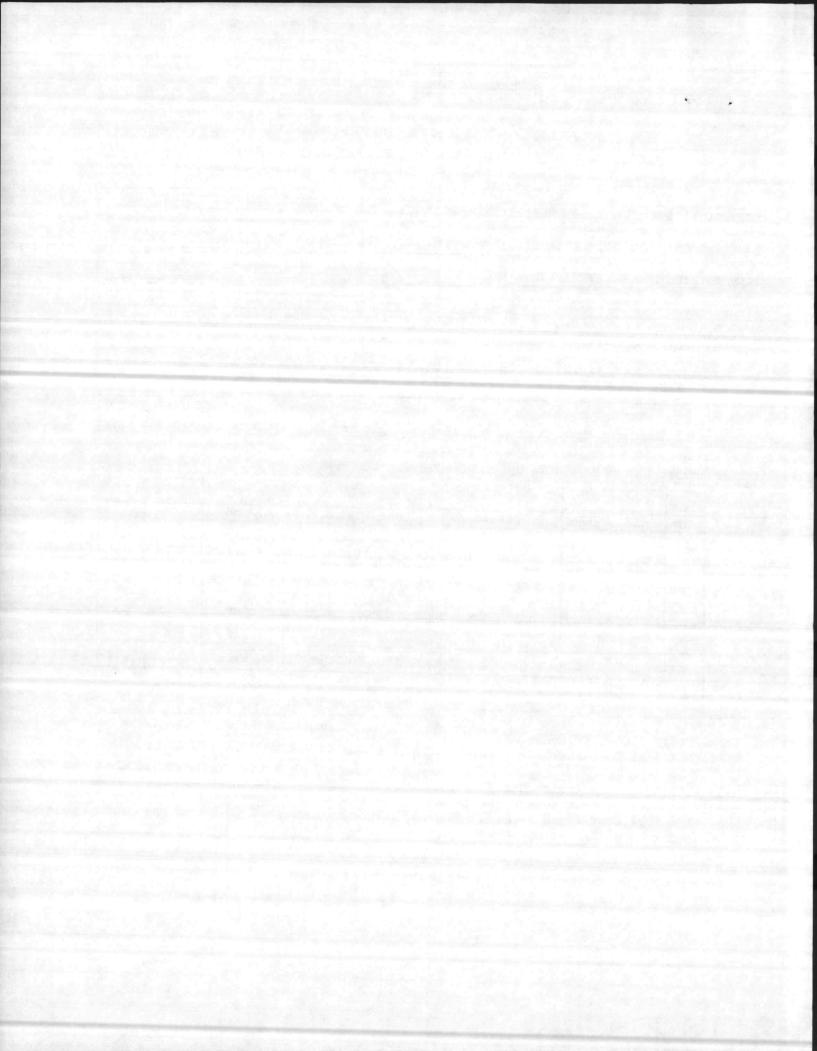
Net Terminal Value

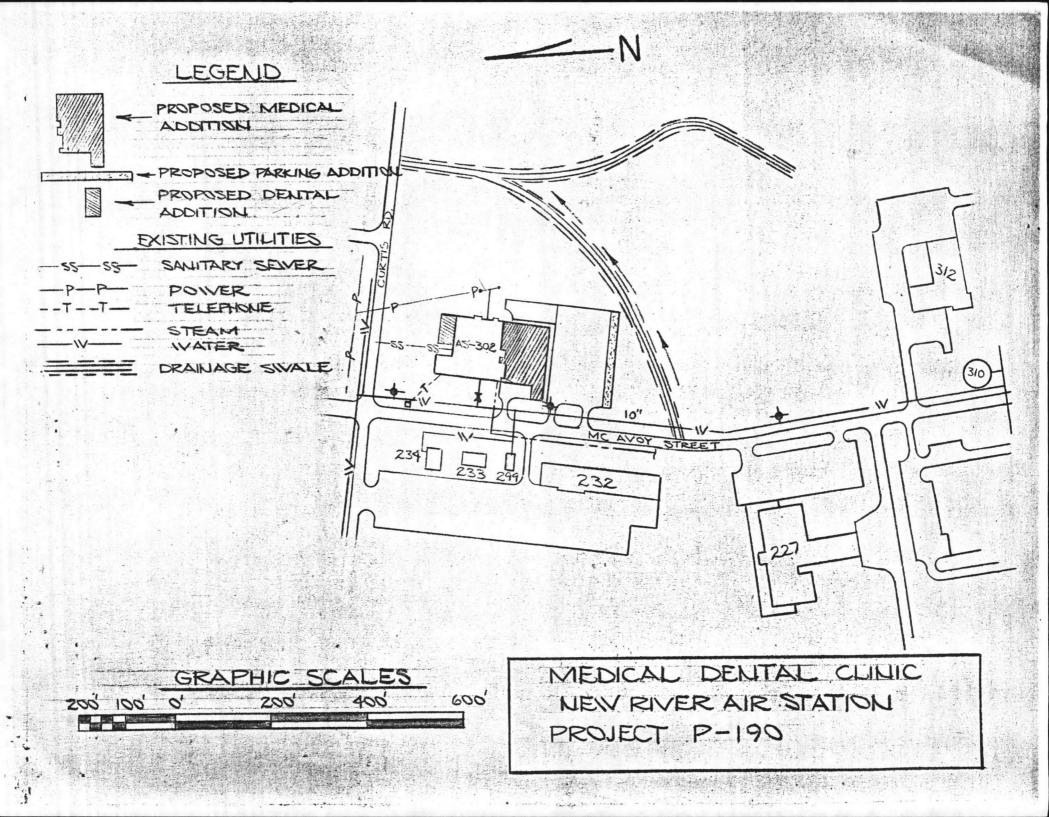
4,500,000 = 0.097 = \$436,500

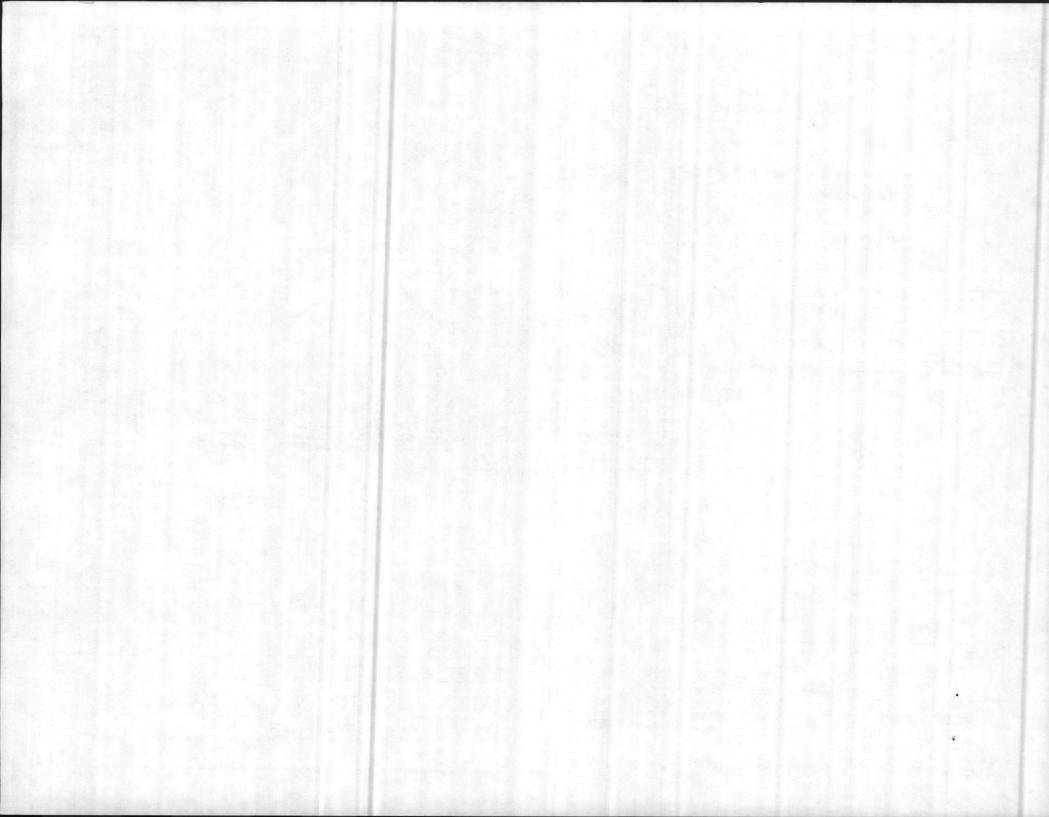


ECONOMIC ANALYSIS SUMMARY OF COSTS

			the Navy Compone		dical Command	· · · · · · · · · · · · · · · · · · ·
A.P. Street			13 May 1986			
· 14月末日 ·			Medical/Dental			
4. Descrip	otion (of Project Ol	ojective: Provid	le adequate me	dical/dental tre	eatment
facility fo	or the	New River At	ir Station			
5. Alterna	ative:	В				
6. Economi	lc Lif	e: 25 yrs				a ta sa
8. Program/Project Costs						
7. Project Year(s)	a. Nonrecurring		b. Recurring	c. Annual	d. Discount	e. Discounted
	R&D	Investment	Operations	Cost	Factor	Cost
1-25		4,500,000		4,500,000	1.00	4,500,000
9. TOTALS					9.524	4,500,000
10a. Total Project Cost (discounted)4,500,00010b. Uniform Annual Cost (without terminal value)						472,491
11.Less Terminal Value (discounted)436,50012a.Net Total Project Cost (discounted)4,063,50012b.Uniform Annual Cost (with terminal value)						426,659





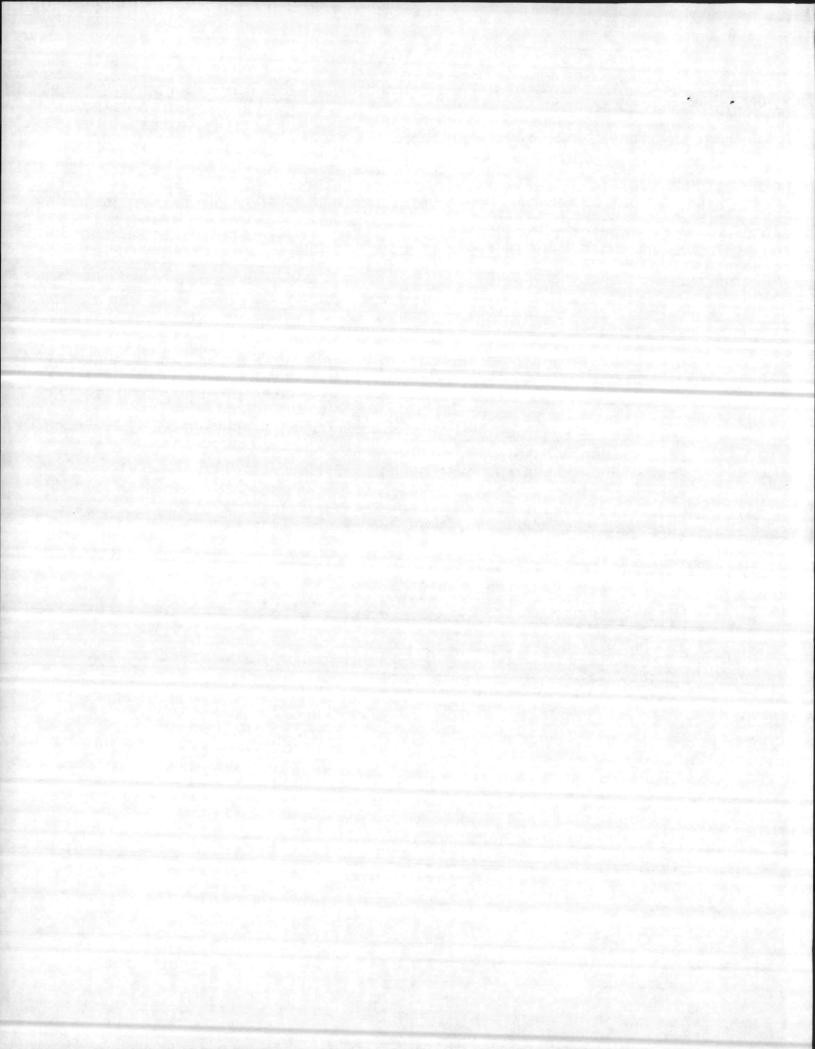


SPEC AREALA	NAMEMCA	1S	EJEUNE I	NC.		
ALT HOST UICM6700 CATEGORY CODE55010 RQMTS DATE 12 OCT 83	DESCRIPTION	E DATE 24	CLINIC JUN 86		TE 30 AUG	; E
BASIC FACIL FAC RQMT UM ADEQUATE	ITY ASSETS	DATA		QUANTITY	QUANTITY SURPLUS	• •••• •
20798 (SF)	8849			20798		
BD	10				10	
ACQ			C	DNSTR P-190	+ 11949	0
NOTES FOR CATEGORY COL)E 55010	• ••• ••• ••• ••• ••• ••• ••• ••• •••	D ADEQU	ATE ASSETS =	20798	01
NOTES FOR CATEGORY COI STD NOTES: REQUIREMEN)E 55010	• ••• ••• ••• ••• ••• ••• ••• ••• •••	D ADEQU	ATE ASSETS =	20798	01
NOTES FOR CATEGORY CON STD NOTES: REQUIREMEN GEN NOTES: FPD ACTION NOTES: D1 CONSTR PORTION OF)E 55010 NT PENDING NAV	• ••• ••• ••• ••• ••• ••• ••• ••• •••	D ADEQU	ATE ASSETS =	20798	01
NOTES FOR CATEGORY CON STD NOTES: REQUIREMEN GEN NOTES: FPD ACTION NOTES: D1 CONSTR PORTION OF UIC CCN S N68093 55010 11	DE 55010 NT PENDING NAV F P-190: SCOPE 1949 ADDN TO	FACENGCOMHG	D ADEQU	ATE ASSETS =	20798	01
NOTES FOR CATEGORY CON STD NOTES: REQUIREMEN GEN NOTES: FPD ACTION NOTES: 01 CONSTR PORTION OF UIC CCN S N68093 55010 11 N68410 54010 1 N68093 14310	DE 55010 NT PENDING NAV F P-190: SCOPE 1949 ADDN TO 1808 ADDN TO 700 ADDN TO	FACENGCOMHG AS302 AS302	D ADEQU	ATE ASSETS =	20798	⊙ 1
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END DATA FOR CATEGORY CODE 55010

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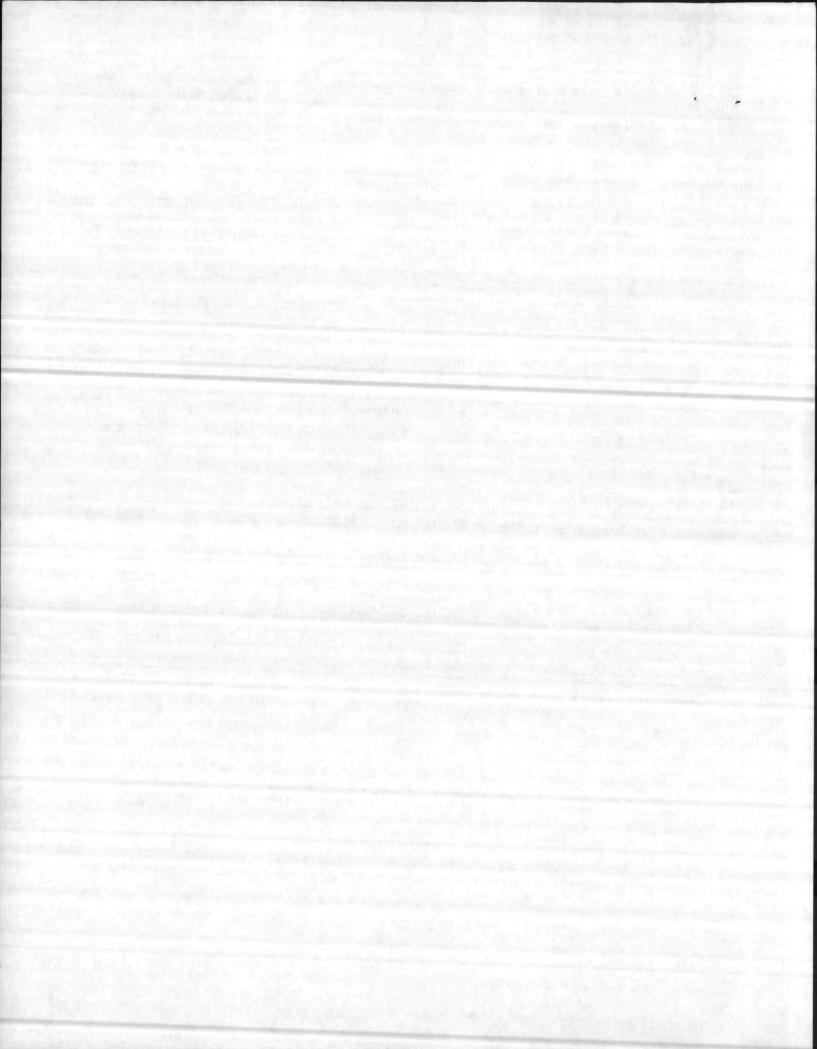
FACILITIES PLANNING DOCUMENT TIME: 08.33.03 DATE: 06/24/86 ACTIVITY UIC....N68093 NAME....NAVHOSP CAMP LEJEUNE NC SPEC AREA.....LA NAME....MCAS ALT HOST UIC....M67001 NAME....MCB CAMP LEJEUNE NC CATEGORY CODE...14310 DESCRIPTION... EMERGENCY VEHICLE GARAGE RQMTS DATE.. 12 OCT 83 LATEST CHANGE DATE.. 24 JUN 86 EFD CERT DATE.. 30 AUG 83 BASIC FACILITY ASSETS DATA QUANTITY QUANTITY FAC RQMT UM ADEQUATE SUBSTNRD INADEQUATE OTHER DEFICIENT SURPLUS 700 (SF) 700 SATISFACTION OF DEF/SURP FACILITY DETAIL FAC NO U EE C ADEQUATE SUBSTNRD INADEQTE DEF CODES ACTION ID D SCOPE NT ACQ CONSTR P-190 + 700 01 TOTAL PROPOSED ADEQUATE ASSETS = 700 NOTES FOR CATEGORY CODE., 14310 STD NOTES: GEN NOTES: FPD ACTION NOTES: 01 SEE CCN 55010 UIC N68093 ALT HOST M67001 SP AREA LA

END DATA FOR CATEGORY CODE 14310

UIC., N68093

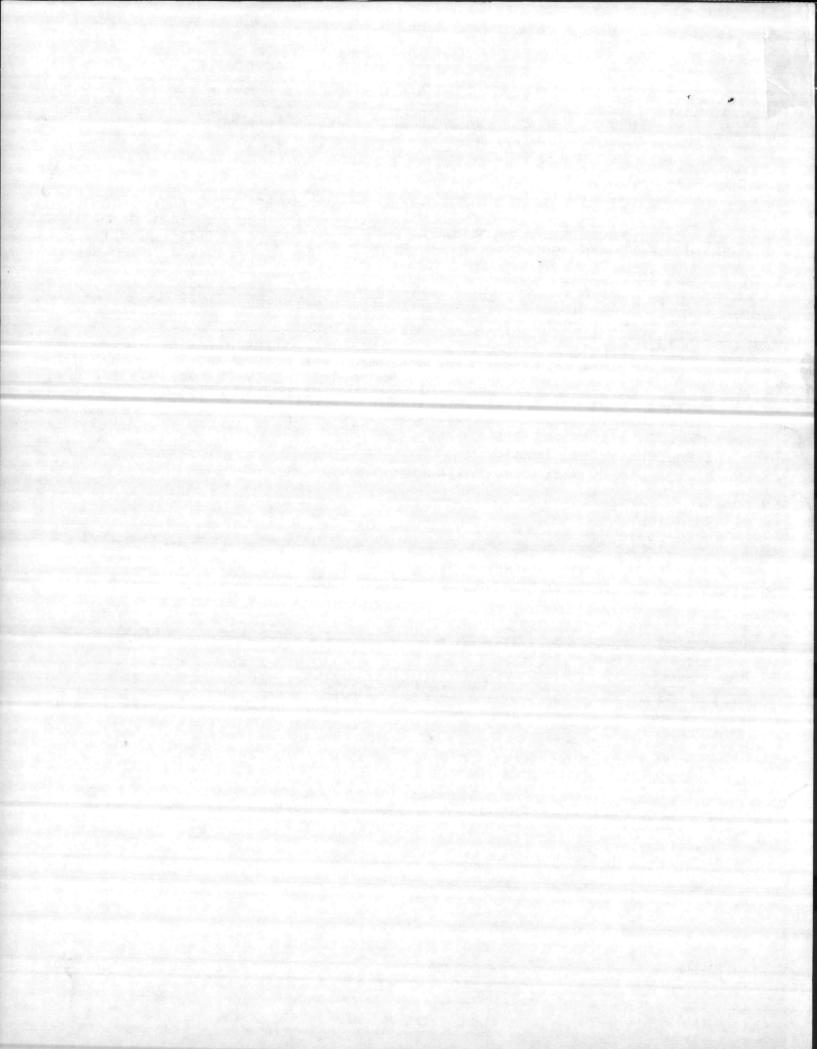
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FPD ACTION NOTES:	TIME: 08.34.35 ACTIVITY UIC SPEC AREA	A C I L I T I E S N68410 NAMEN LA NAMEM 54010 DESCRIPTI	AVDENCLINIC C	AMP LEJEU	DAT	T [E: 06/24/)	86
FAC RQMT UM ADEQUATE SUBSTNRD INADEQUATE OTHER DEFICIENT SURPLUS 5600 SF 3792 5600 9 9 9 9 9 9 FACILITY DETAIL SATISFACTION OF DEF/SURP FAC NO U EE C ADEQUATE SUBSTNRD INADEQTE DEF CODES ACTION ID D SCOPE NT AS302 Y 83 9 D39A24A30 RENOV P-190 + 8 01 ACQ CONSTR P-190 + 1 01 01 TOTAL PROPOSED ADEQUATE ASSETS = 9 NOTES FOR CATEGORY CODE 54010 STD NOTES: REQUIREMENT PENDING NAVFACENGCOMHQ APPROVAL GEN NOTES:							G 83
9 (OU) 9 9 FACILITY DETAIL SATISFACTION OF DEF/SURP FAC NO U EE C ADEQUATE SUBSTNRD INADEQTE DEF CODES ACTION ID D SCOPE NT AS302 Y 83 P 9 D39A24A30 RENOV P-190 + 8 01 ACQ CONSTR P-190 + TOTAL PROPOSED ADEQUATE ASSETS = 9 NOTES FOR CATEGORY CODE 54010 STD NOTES: REQUIREMENT PENDING NAVFACENGCOMHQ APPROVAL							
FAC NO U EE C ADEQUATE SUBSTNRD INADEQTE DEF CODES ACTION ID D SCOPE NT AS302 Y 83 P 9 D39A24A30 RENOV P-190 + 8 01 ACQ CONSTR P-190 + 1 01 TOTAL PROPOSED ADEQUATE ASSETS = 9 NOTES FOR CATEGORY CODE 54010 STD NOTES: REQUIREMENT PENDING NAVFACENGCOMHQ APPROVAL GEN NOTES: FPD ACTION NOTES:							
NOTES FOR CATEGORY CODE 54010 STD NOTES: REQUIREMENT PENDING NAVFACENGCOMHQ APPROVAL GEN NOTES: FPD ACTION NOTES:	FAC NO U EE C AS302 Y 83 P	ADEQUATE SUBSTNRD		CODES ACT 24A30 REN	TION ID I NOV P-190 4	SCOPE	01
STD NOTES: REQUIREMENT PENDING NAVFACENGCOMHQ APPROVAL GEN NOTES: FPD ACTION NOTES:			TOTAL PROPOSE	D ADEQUAT	TE ASSETS =	9	
	STD NOTES: REG GEN NOTES: FPD ACTION NOTE	QUIREMENT PENDING N ES:					

CCN.. 54010 PAGE.. 01





DEPARTMENT OF THE NAVY NAVAL HOSPITAL CAMP LEJEUNE, NORTH CAROLINA 28542-5008



11013/P-190 13 14 May 1986

IN REPLY REFER TO

- From: Commanding Officer, Naval Hospital, Camp Lejeune, NC 28542-5008 To: Commander, Naval Facilities Engineering Command, Attn: Code 21, 200 Stovall Street, Alexandria, VA 33223-2300
- Via: Commander, Naval Medical Command, Washington, DC 20372-5120 Commander, Naval Medical Command, Mid-Atlantic Region, Norfolk, VA 23508-1297 Commander, Atlantic Division, Naval Facilities Engineering Command, Norfolk, VA 23511-6287
- Subj: MILCON PROJECT P-190, PROJECT DOCUMENTATION FOR
- Ref: (a) NAVMEDCOM MIDLANTREG msg 051220Z May 86 (b) NAVMEDCOM MIDLANTREG msg 281710Z Apr 86
- Encl: (1) DD Form 1391 and Facility Study
 - (2) Environmental Impact Assessment
 - (3) Economic Analysis
 - (4) Site Plan
- 1. As per references (a) and (b), enclosures (1) through (4) are submitted.

ilasse

R. V. RICHARDS By direction

Copy to: COMNAVFACENGCOM (Code 212/213) COMNAVFACENGCOM (Code 0523A) COMNAVMEDCOM (MEDCOM-43) COMNAVMEDCOM MIDLANTREG (Code 21) CG MCB CLNC NAVDENCLINIC CLNC CO MCAS NEW RIVER

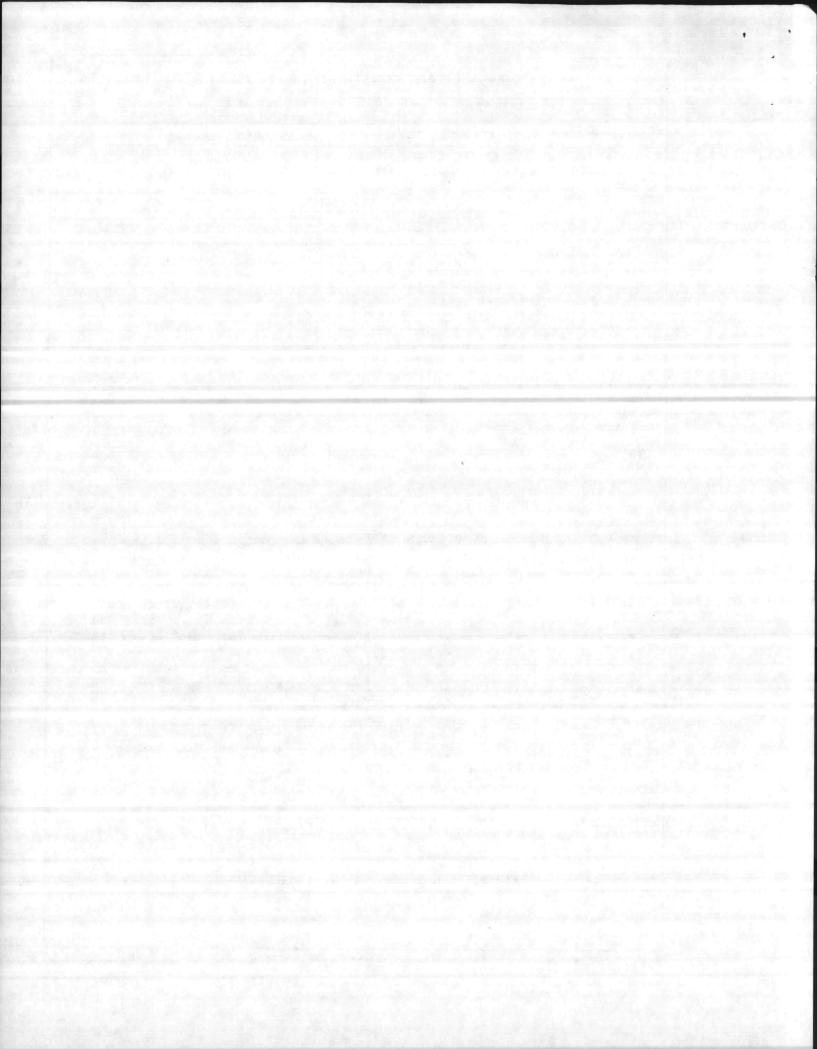


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NAVY	FY 1989 MILITARY CO	NSTRUCTIO	N PR	OJECT DA		DATE May 86
AVAL HOSPITAL	ND LOCATION , CAMP LEJEUNE, N. C.	MEI	DICAL	L/DENTAL (W RIVER	CLINIC	
PROGRAM ELEME	NT 6. CATEGORY CODE 550-10	7. PROJECT NUI P-190	MBER		ест соsт ,400	(\$000)
	9, 00	ST ESTIMATES			·	4.4
	ESCALATE		Γ		UNIT	COST
SCALATION: 11	ITEM		U/M	QUANTITY	COST	(\$000)
EDICAL/DENTAL			SF	27,098	1	2,644
New Construc	ction-Medical/Dental F cy Vehicle Garage	acility	SF	14,457	126	(1,822)
	Existing Building - AS	-302	SF	12,641	65	(822)
	lical Equipment		LS	and a standard star	The second	310
UPPORTING FAC						86
	struction (Piling)		LS	أسره وغرار أجبره	-	(40)
Mechanical U			LS			(10)
Electrical I	Jtilities		LS			(20)
Paving			SY	200	17	(3)
Sidewalks			SY	167	15	(3)
Site Improve	ements		LS		1. 600.00	$\frac{(10)}{3,040}$
UBTOTAL			1			152
Contingency			1.1			$\frac{132}{3,192}$
OTAL CONTRACT		5 59	-		12.00	176
	INSPECTION & OVERHEAD	5.5%	1.1		1.000	3,368
OTAL REQUEST	(POUNDED)			lan indrudu.	A discould be	3,400
0. DESCRIPTION OF	PROPOSED CONSTRUCTION E	xpansion an	d re	novation	of exis	
fedical/Denta	1 Clinic, Building AS-	302. Expan	sion	will be	preman	ent one
story masonry	building supported by	timber pil	ing.	New con	struct	ion will
e a raised c	oncrete floor and rein	forced maso	nry	walls wit	h stee	1 beam end
ar joist str	ucture roof system and	built-up r	oof.	Project	will :	require
neating, vent	ilation, air condition	ing, fire p	rote	ction, te	lephon	e, and
electrical ba	ck-up system and speci	al consider	atio	n for sou	nd att	enuation.
Additional Ai	r Conditioning Require	d: 60 Tons		-1	auhmi	actor in
Note: This p	roject submission diff	ers from th	e pr	ly pow fo	submi	The
nat the prel	iminary submission was een reconsidered; ther	oforo this	rece	mission i	s for	expansion
project has b	een reconsidered; then n of the present facil	ity	Sub	mrssron r	5 101	enpuiloton
			0 5	F; Subst	andard	12,641 SI
POIECT. Pro	vide a medical and der					
ir Station	New River and tenant u	nits.				•
FOUTREMENT.	Adequate medical/dent	al treatmen	t fa	cilities	to pro	vide
ealth care t	o personnel at the Man	ine Corps A	ir S	tation Ne	w Rive	r.
TIRRENT STTUA	TION: Existing facili	ty provides	app	roximatel	y 43%	of space
required to s	upport personnel assig	ned to unit	s at	New Rive	r Air	Station.
ack of space	severly inhibits the	ability of	medi	cal perso	nnel t	0
operate effec	tively.					
IMPACT IF NOT	PROVIDED: Continued	long waitin	ng pe	riods for	treat	ment due
to inaquate s		1965 N. 1987	100			

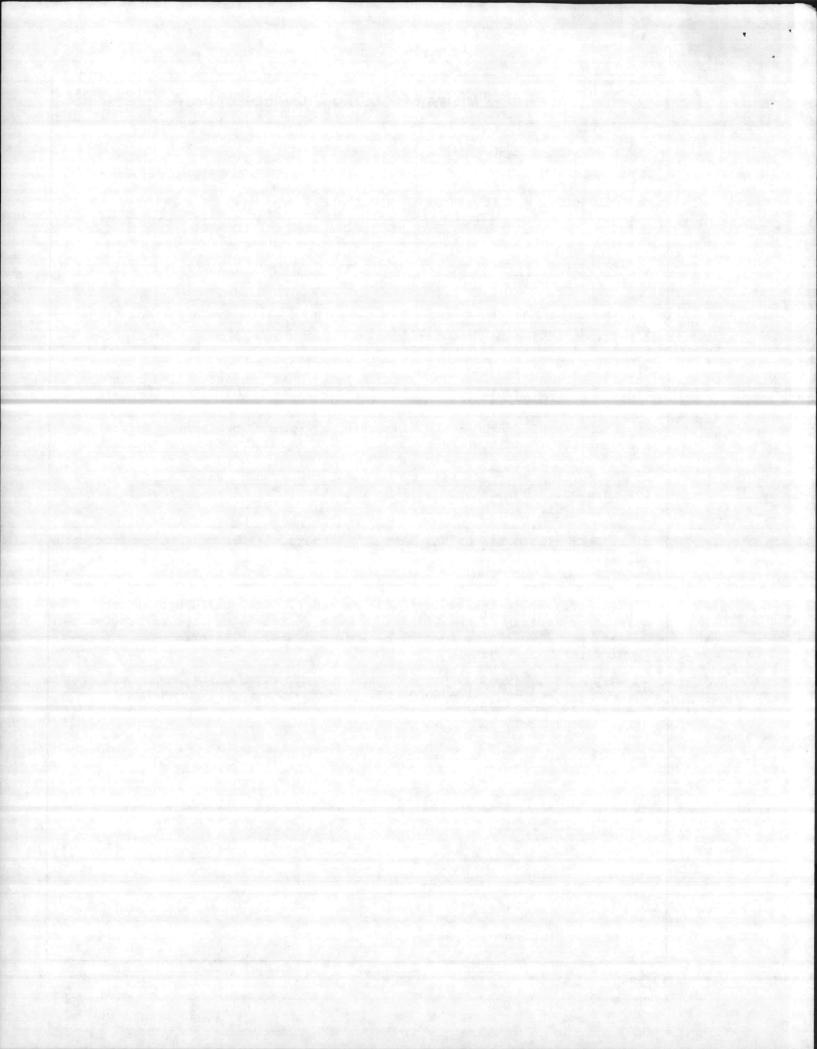
S/N 0102-LF-001-3910

Enclosure (1)



1. COMPONENT NAVY	FY 19_89 MILITARY CONSTRUCTION PR	OJECT DATA	2. DATE 13 May 1986
3. INSTALLATION	AND LOCATION		
NAVAL HOSPI	TAL, CAMP LEJEUNE, N. C.		
4. PROJECT TITLE		5. PROJ	ECT NUMBER
MEDICAL/DEN	TAL CLINIC NEW RIVER AIR STATION	P-	190
	SPECIAL CONSIDERATIONS		
	ON PREVENTION, ABATEMENT, and CONTROL ional air or water pollution.	: This proje	ct will not
	AZARD EVALUATION: Requirements of exercises are not applicable.	ecutive order	No. 11296
(EIA) has h	MENTAL IMPACT: The project Environment seen written. It is anticipated this provide the impact on the environment nor is it be	project will	not have a
	SHELTER CONSTRUCTION: Fallout shelted in this project.	er protection	is not
for physica	FOR ACCESSIBILITY OF PHYSICAL HANDICAL Ily handicapped will be incorporated : with ANSI standards.		
6. <u>USE OF</u> DOD 4270.1-	AIR CONDITIONING: All "U" factors will M.	ll be made to	conform wit
not direct: object, or possesses a	ATION OF HISTORICAL SITES AND STRUCTUR y or indirectly affect a district, sin setting which is listed in the National significant quality of American History e, or culture.	te, building, al Register o	structure, r otherwise
8. <u>"NEW ST</u> <u>A-76</u> : Not	ART: CRITERIA for COMMERCIAL ACTIVIT	IES PROGRAM (OMB CIRCULAR

U.S. GOVERNMENT PRINTING OFFICE: 1978-703-173/3431 2-1



1. COMPONENT NAVY

FY 19 89 MILITARY CONSTRUCTION PROJECT DATA

2 DATE

3. INSTALLATION AND LOCATION

NAVAL HOSPITAL, CAMP LEJEUNE, N. C.

4. PROJECT TITLE

5. PROJECT NUMBER

MEDICAL/DENTAL CLINIC NEW RIVER AIR STATION

P-190

FACILITY STUDY

1. PROJECT. Renovate and expand the present medical/dental clinic at New River Air Station, Jacksonville, N. C. with associated parking area.

2. <u>CURRENT AND FUTURE WORKLOAD WITH REGARD TO THIS PROJECT</u>. This facility will be utilized daily for the treatment of personnel of the New River Air Station area. The duration of need is indefinite.

3. DESCRIPTION OF PROPOSED CONSTRUCTION.

a. <u>Type of Construction</u>. Expansion and renovation of existing Medical/ Dental clinic, Building AS-302. Expansion will be permanent one story masonry building supported by timber piling. New construction will be a raised concrete floor and reinforced masonry walls with steel beam end bar joist structure roof system and built-up roof. Project will require heating, ventilation, air conditioning, fire protection, telephone, electrical back-up system, and special consideration for sound attenuation. Additional Air Conditioning Required: 60 Tons Note: This project submission differs from the preliminary submission in

that the preliminary submission was for a completely new facility. The project has been reconsidered; therefore, this submission is for expansion and renovation of the present facility.

b. DESCRIPTION OF WORK TO BE DONE.

(1) <u>PRIMARY FACILITY</u>. Permanent steel and masonry structure on treated timber piling foundation.

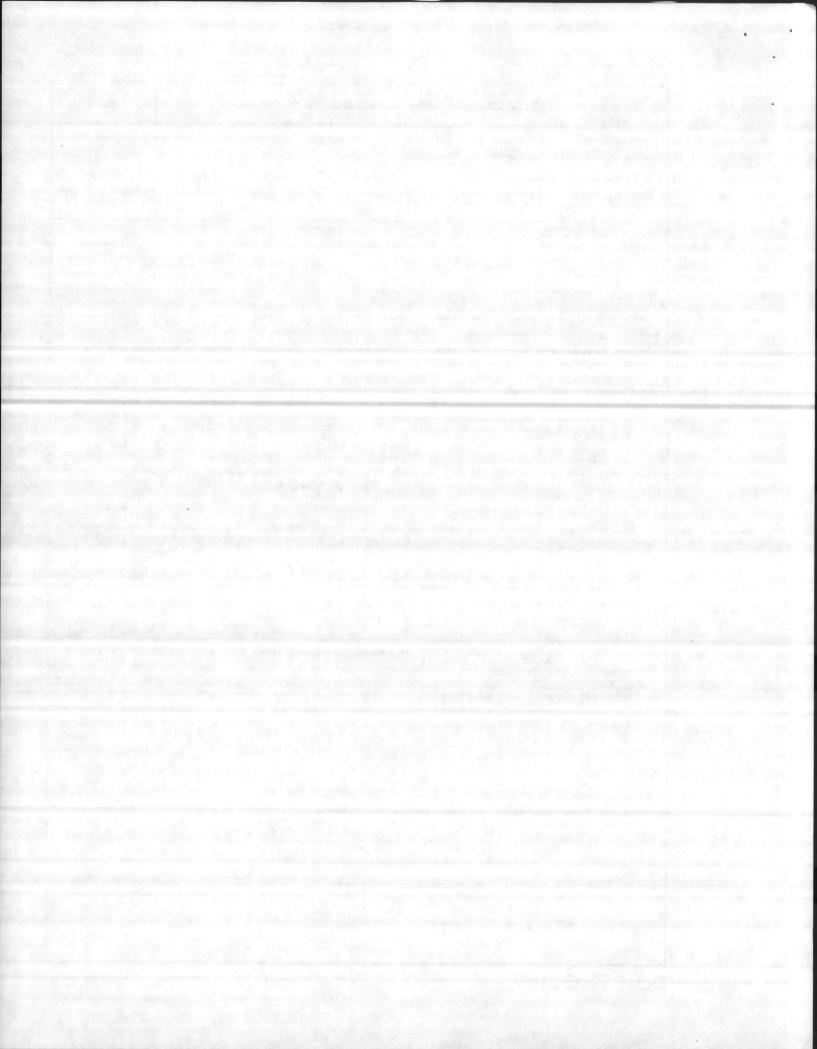
(2) ENERGY CONSERVATION. This project will utilize energy efficient equipment.

- (3) COLLATERAL EQUIPMENT.
 - (a) BUILT-IN EQUIPMENT TO BE MCON FUNDED.

Heating, Ventilation & Air Conditioning Systems Telephone, Fire Alarm & Intercom Systems Blinds, Screens and Curtains Drinking Water Coolers Casework

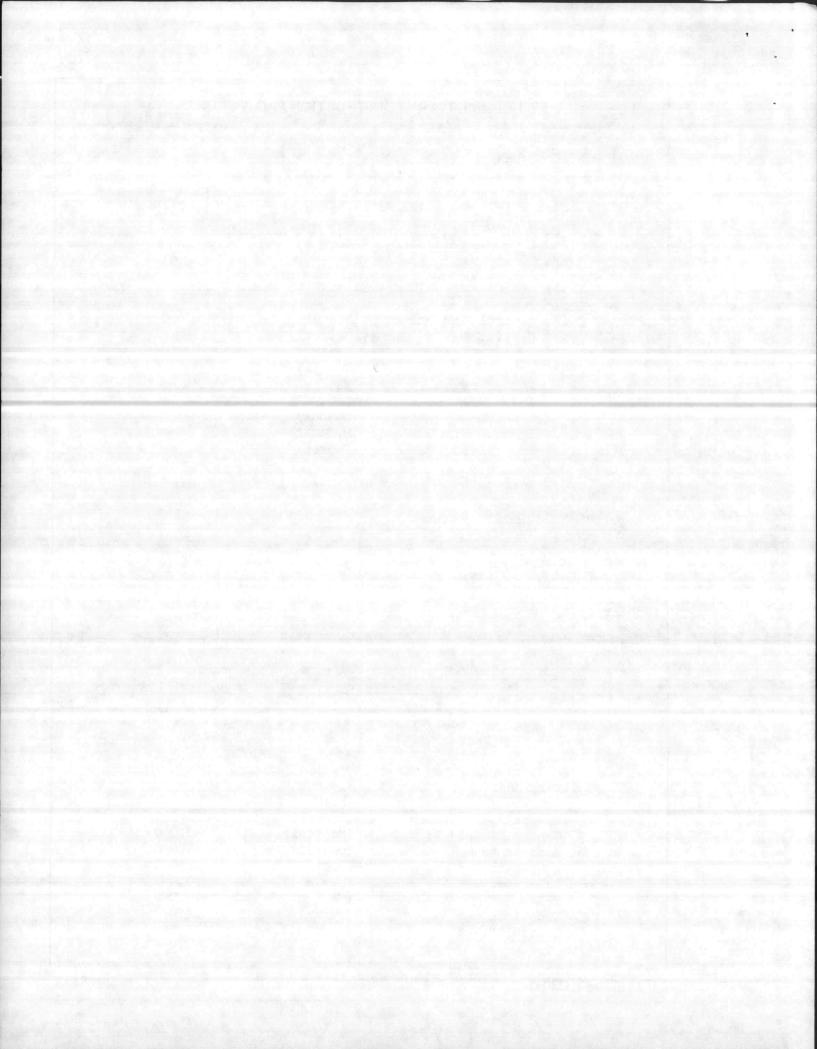
Enclosure (1)

U.S. GOVERNMENT PRINTING OFFICE: 1978-703-173/34312-1



1. COMPONI	and the second s	and the state of the state of the	a Sana Sana	a harde	1. A. A. A. M. A.	2. DATE	
NAVY	FY 19	89_MILITARY CON	STRUCTION PR	OJECT DA		13 May 86	
3. INSTALL	ATION AND LOCAT	ION	Spile (Mage)				
NAVAL	HOSPITAL, CA	MP LEJEUNE, N. C.					
4. PROJECT	TITLE			6	. PROJE	CT NUMBER	
MEDIC	AL/DENTAL CLI	NIC NEW RIVER AIR	STATION		P-19	90	
	(3) COLLATER	AL EQUIPMENT. (CO	NTD)				
		CAL AND DENTAL EQ		E MCON FU	NDED		
	and the second second second second		and an institute and in				
		ral Supply Room	(Dental)				
		ral Supply Room	(Medical) (Dental)				
		rex Room	(Dental)				
		oratory oratory	(Medical)				
		y Room	(Medical)				
		Room	(Dental)				
		rol Station	(Medical)				
		rol Station	(Dental)				
improve	(4) SUPPORTI	PORT EQUIPMENT - I	Freated timber				
4. <u>COS</u> Cost da	(4) <u>SUPPORTI</u> ments, parkir T <u>ESTIMATE</u> . ta derived fr 70-1-CG) and		freated timber ks, etc. for Camp Lejo Construction (r pilings eune, N. Cost Revi	, sit C. is ew Gu prop	e 0.95. ide osed	
4. <u>COS</u> Cost da (DOD 42	(4) <u>SUPPORTI</u> ments, parkir T <u>ESTIMATE</u> . ta derived fr 70-1-CG) and	ING FACILITIES. Ing areas, sidewalk Area cost factor com the Military (freated timber ks, etc. for Camp Lejo Construction (r pilings eune, N. Cost Revi	, sito C. is ew Gu prop Un	e 0.95. ide osed it	<u>E</u>
4. <u>COS</u> Cost da (DOD 42 facilit	(4) <u>SUPPORTI</u> ments, parkin <u>T ESTIMATE</u> . ta derived fr 70-1-CG) and y. Facilities	ING FACILITIES. The areas, sidewalk Area cost factor from the Military (escalated to FY-8 ction - Medical C Dental Cl Emergency	Treated timber ts, etc. for Camp Leje Construction (39 to provide linic	r pilings eune, N. Cost Revi for this <u>Quantit</u> 11,949 1,808 ge 700	C. is ew Gu prop Un cy Co SF 1 SF 1 SF 1 SF 1	e 0.95. ide osed it st <u>Cost</u> 26 1,505, 26 227, 26 88,	,574 ,808
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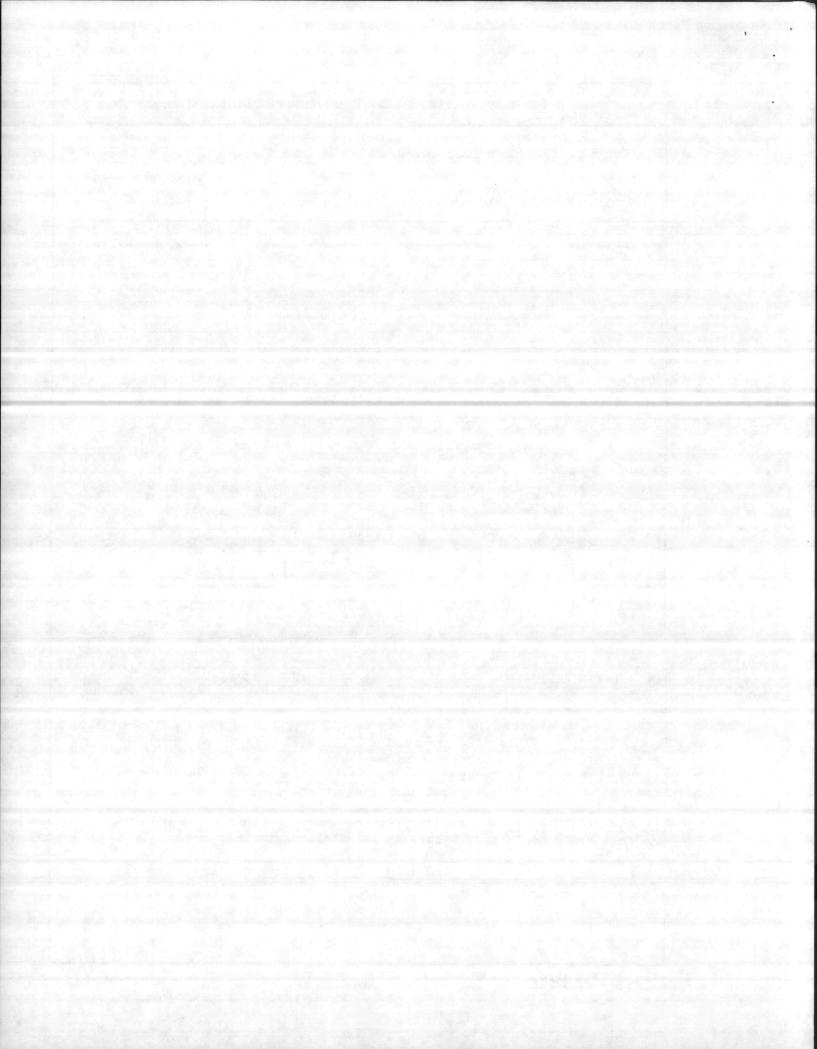
Enclosure (1)



MEDICAL/DENTAL CLINIC NEW RIVER AIR STATION P-190 4. COST ESTIMATE (CONTD) b. Built-in Medical and Dental Equipment (Contd) Control Station (Dental) = 3.000 273,000 INSTALLATION COST 12% 32,760 PROCUREMENT SURCHARCE 1.5% 4,095 SUBTOTAL Special Construction (Piling) LS A construction (Piling) LS Special Construction (Piling) LS Mechanical Utilities LS Special Construction (Piling) LS Sidewalks 167 SY Site Improvements LS Substortal \$3,039,102 Control Station, INSPECTION & OVERHEAD 5.5% 151,955 Supporting Facilities Useto 5.5% Substortal \$3,039,102 Control % Substortal Supporting facilities LS Site Improvements LS Supporting facilities Substortal Supporting facilities 10,000 Supporting facilities 10,000 Supporting facilities 13,030 Supporting facilities 13,366,565 Supporting facilities 3,366,565 Supporting facilities 175,508 Supp	. COMPONEN NAVY	FY 19.89_MILITARY CONSTRUCT	ION PROJECT	DATA	2. DATE 13 May 86
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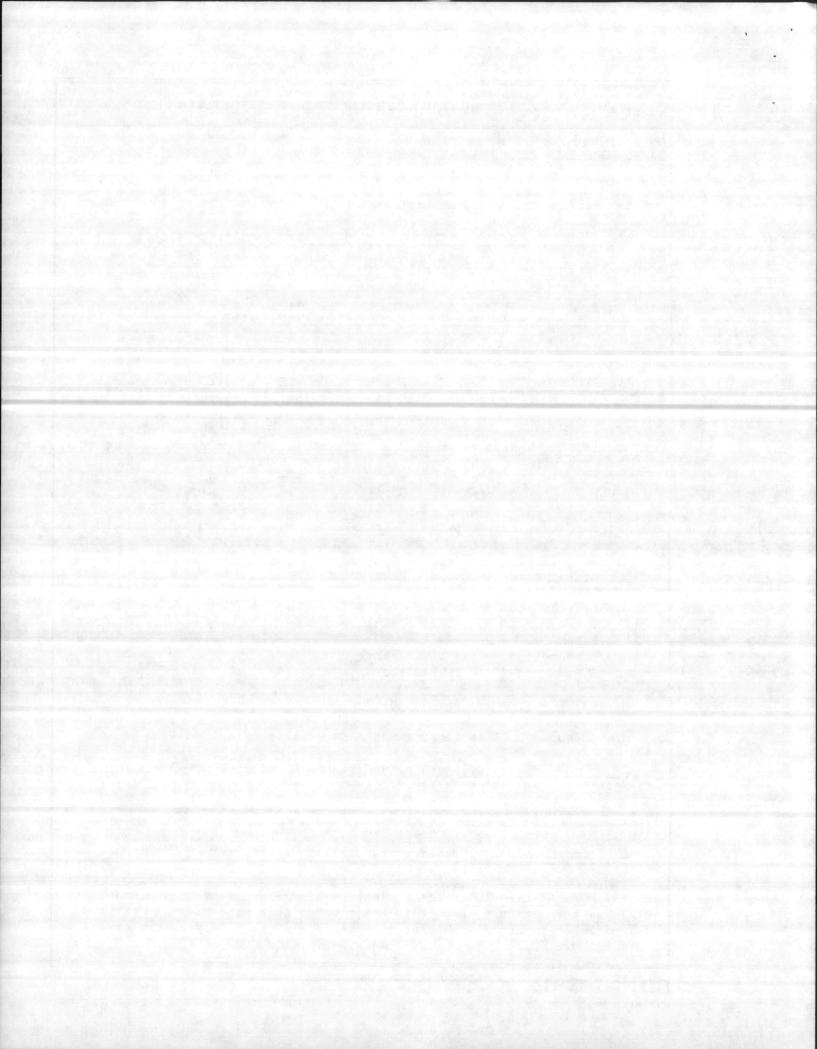
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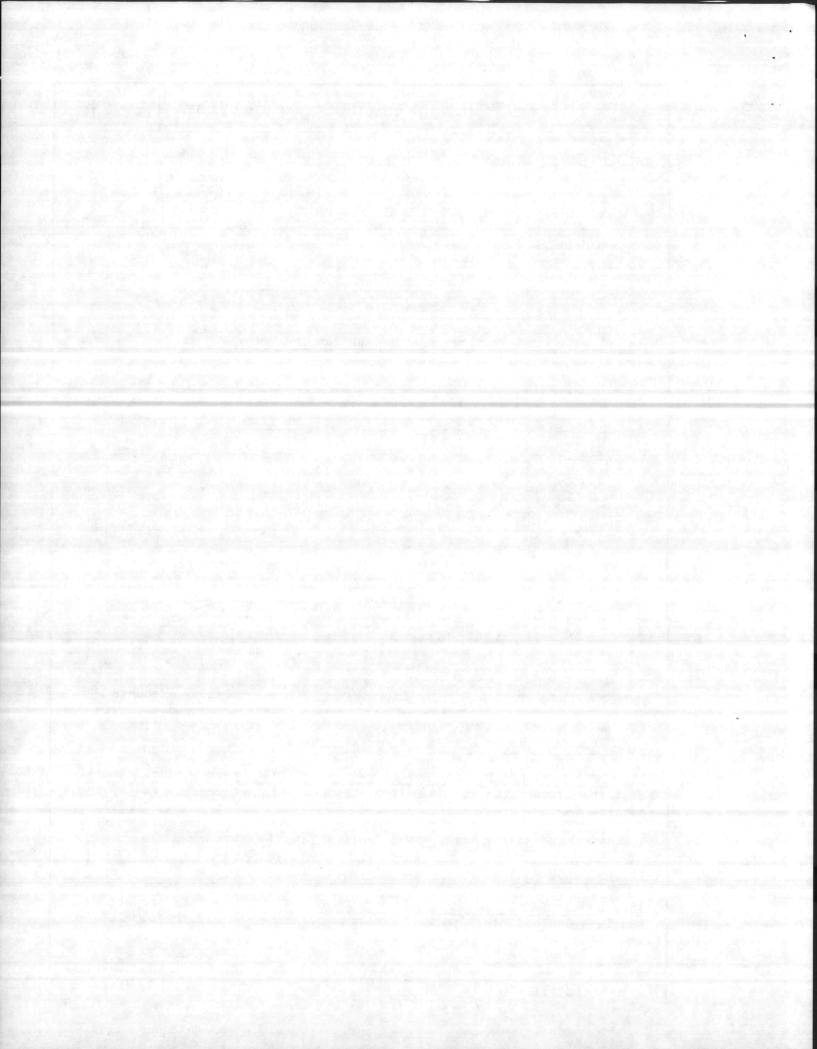


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MEDICAL/	DENTAL CLINIC	C NEW RIVER AIR STATION	P-1	190
minimal at New R	acceptable th iver. The re	N FOR SCOPE OF PROJECT. The facilitinat will provide adequate medical and equirement for this project was taken anning Documents.	denta	al care
6. EQUI	PMENT PROVIDE	ED FROM OTHER APPROPRIATIONS. None.		
7. <u>COMM</u>	ON SUPPORT FA	ACILITIES. Not applicable.		
facility and mora will be and comp	. The project le of the Man responsibe to ly with the n	tional personnel will be required to t will enhance and improve the healt rines at the New River Area. The pro- the challenges presented by the ene requirements of executive order 12003 AVFACINST 4100.5A.	h, well posed rgy si	lfare, construction itutation
		UTILITY REQUIREMENTS		
	ELECTRICITY	200.0/0.1.1		
	Consumption Peak demand			
	Avg. demand	115		
	STEAM			
D.	Consumption	2,412,790 lbs/yr		
	Avg demand	922 lbs/hr		
	WATER	5,868,154 gals/yr		
c.		5,868,154 gals/yr lity Requirements are available.		
c. d.	Adequate Uti	lity Requirements are available.	the New	w River
c. d. 9. SITI	Adequate Uti	lity Requirements are available. DJECT. This facility is located at t	the New	w River
c. d. 9. <u>SITI</u> Air Stat	Adequate Uti: <u>NG OF THE PRO</u> ion. See end	lity Requirements are available. DJECT. This facility is located at t closure (4).	the New None.	w River
c. d. 9. <u>SITI</u> Air Stat 10. <u>OTHE</u>	Adequate Uti: NG OF THE PRO ion. See end R GRAPHIC PR	lity Requirements are available. DJECT. This facility is located at t closure (4). ESENTATIONS, INCLUDING PHOTOGRAPHS.	None.	
c. d. 9. <u>SITI</u> Air Stat 10. <u>OTHE</u> 11. <u>ECON</u>	Adequate Uti: NG OF THE PRO ion. See end R GRAPHIC PR	lity Requirements are available. <u>DJECT</u> . This facility is located at to closure (4). <u>ESENTATIONS, INCLUDING PHOTOGRAPHS</u> . <u>S</u> . An economic analysis has been pre-	None.	

S/N 0102-LF-001-3915



NAVY	FY 19_89	MILITARY CONSTRUC	CTION PROJECT DATA	13 May 1986
INSTAL	LATION AND LOCATION			
NAVAL	HOSPITAL, CAMP	LEJEUNE, N. C.		
PROJEC	TTITLE			ECT NUMBER
MEDIC	AL/DENTAL CLINIC	NEW RIVER AIR STAT	ION P-	190
13.	QUANTITATIVE DAT.	<u>A</u> .		
		MEDICAL/DENTAL C	LINIC	
	CATEG	ORY CODE 550-10, 54	0-10, 143-10	
	Contraction and the state of the	and service of the service of the service of the	or the above CCN is d	erived from
	a. The basic su urrent Facilitie	s Planning Document	s.	
	b. EXISTING ASS	ETS.		
	BLDG NO.	SF	REMARKS	
	Marine and	12,641	Substandard - Def	Code
	AS-302	12,041		, A24, A30
	c. PLANNED FACI	LITY		
	PROJECT NO.	SF	REMARKS	
	Carrier and a strength	20,798	Medical Clinic	
	P-190	5,600	Dental Clinic	
		700	Ambulance Garage	11/1-
		27,098	Total Planned Fac	lity
		12,641	Total Existing As	sets
			Substandard	
		27,098	Total Existing Ad Assets & Planned	
			Assets & Flanned	Facility
14.	MAINTENANCE FACT	LITIES. Not applic	cable.	
15.	MORALE, WELFARE,	AND RECREATIONAL I	FACILITIES: Recreation	onal Facili-
ties proje		the New River Area	and will not be requi	ired by the
16.	RELOCATION FACIL	LITIES. Not applica	able.	
17.	STORAGE FACILIT	IES. Not applicable	e.	
18.	HAZARD IDENTIFI	CATION, ASSESSMENT,	AND ANALYSIS. This	project is a
sing	le-story building	g with no potential	personnel hazard ant	icipated.





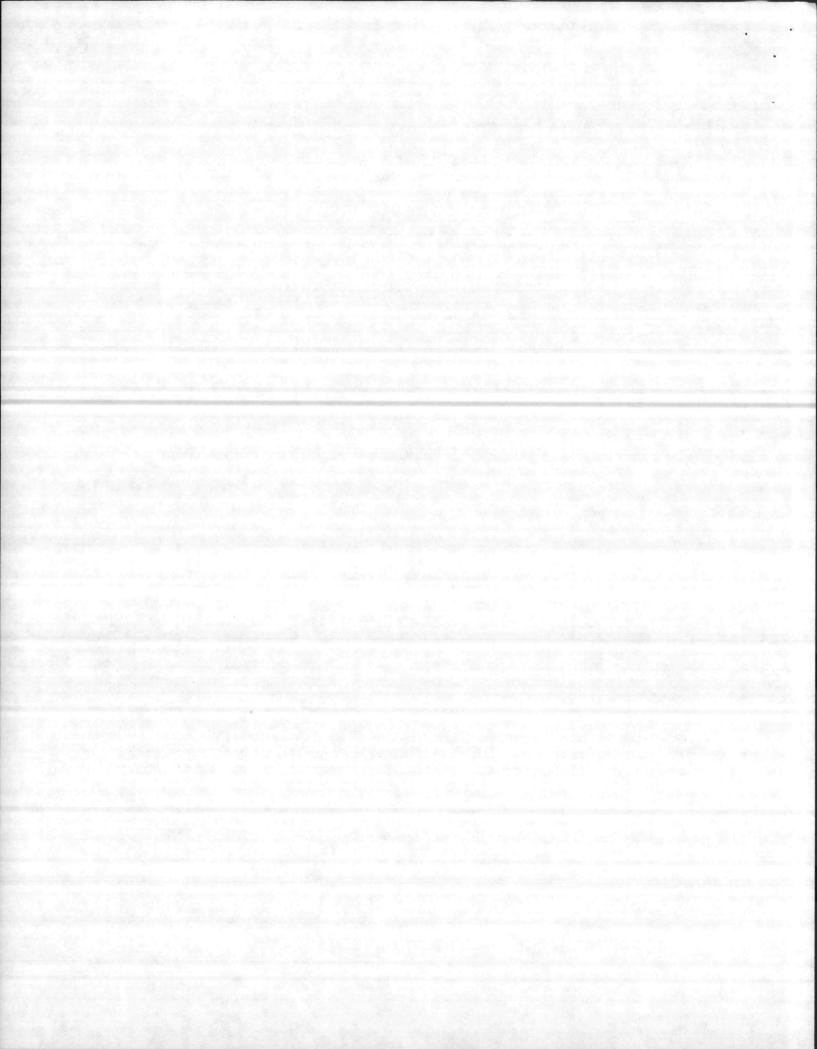
ENVIRONMENTAL IMPACT ASSESSMENT

P-190 PROJECT

NEW RIVER AIR STATION DISPENSARY/DENTAL CLINIC

CAMP LEJEUNE, N. C.

Prepared by Naval Hospital, Camp Lejeune, N. C. for Naval Medical Command in accordance with OPNAVINST 6240.3 series in compliance with Section 102 (2) (c) of the National Environmental Policy Act of 1969.





I. INTRODUCTION

This project will provide a larger Dispensary/Dental Clinic to upgrade the existing medical facility at New River Air Station. The existing facility which was constructed in 1956, requires extensive maintenance and is not conducive to the modern practice of medicine, e. g., poor lighting, patient flow, crowded spaces, improper temperature control, etc.

The existing site is located on the South side of Curtis Road at the intersection of McAvoy Street. The area for expansion is currently a parking lot and grassed area.

II. RELATIONSHIP OF PROPOSED ACTION TO LAND USE PLANS, POLICIES AND CONTROLS FOR THE AFFECTED AREA

The existing site is located on and surrounded by Federal property and is conveniently located for the purpose of the facility.

III. PROBABLE IMPACT OF THE PROPOSED ACTION ON THE ENVIRONMENT

The site is located in a developed area. The area is readily available to existing potable water, heating, sewage disposal and electrical systems. There is no probable impact on the environment foreseen at this time.

IV. ALTERNATIVES

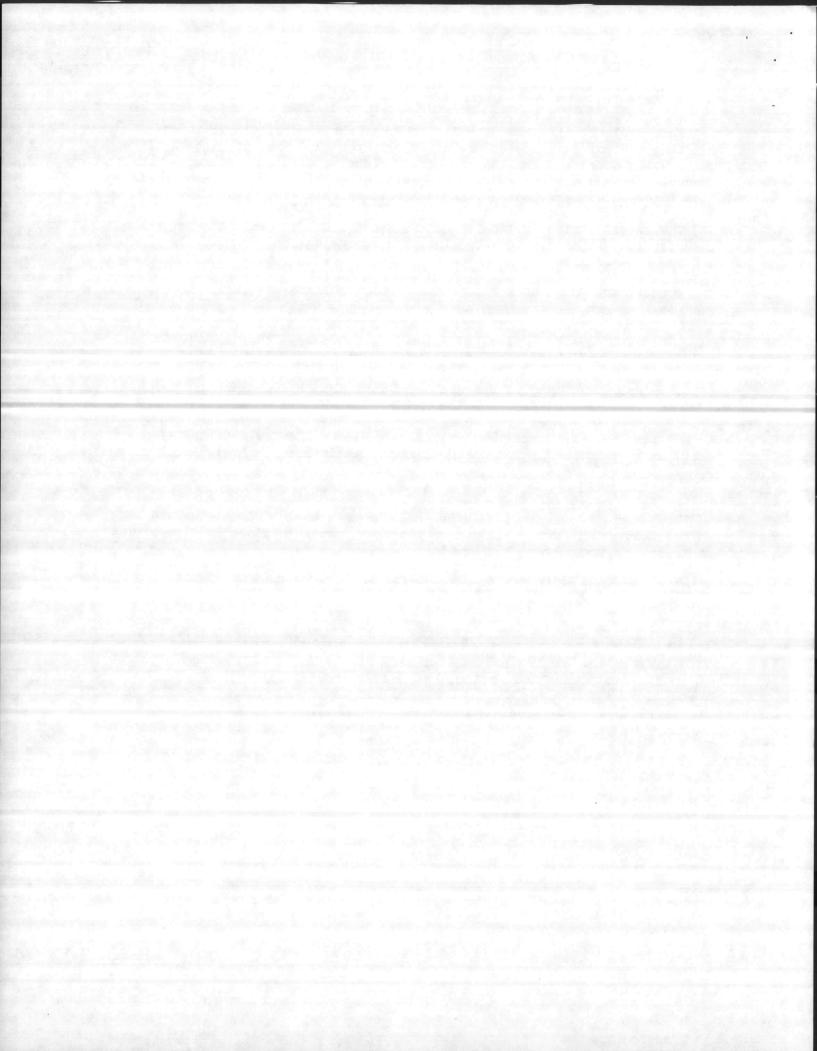
The site is designated as a medical use area on the Marine Corps Base Master Plan and is very well suited for this purpose. The only alternative would be to construct a few facility.

V. ANY PROBABLE ADVERSE ENVIRONMENTAL EFFECTS WHICH CANNOT BE AVOIDED SHOULD PROPOSAL BE IMPLEMENTED

None

VI. RELATIONSHIP BETWEEN LOCAL SHORT-TERM USE OF MAN'S ENVIRONMENT AND MAINTENANCE AND ENHANCEMENT OF LONG-TERM PRODUCTIVITY.

There is none forseen at this time.



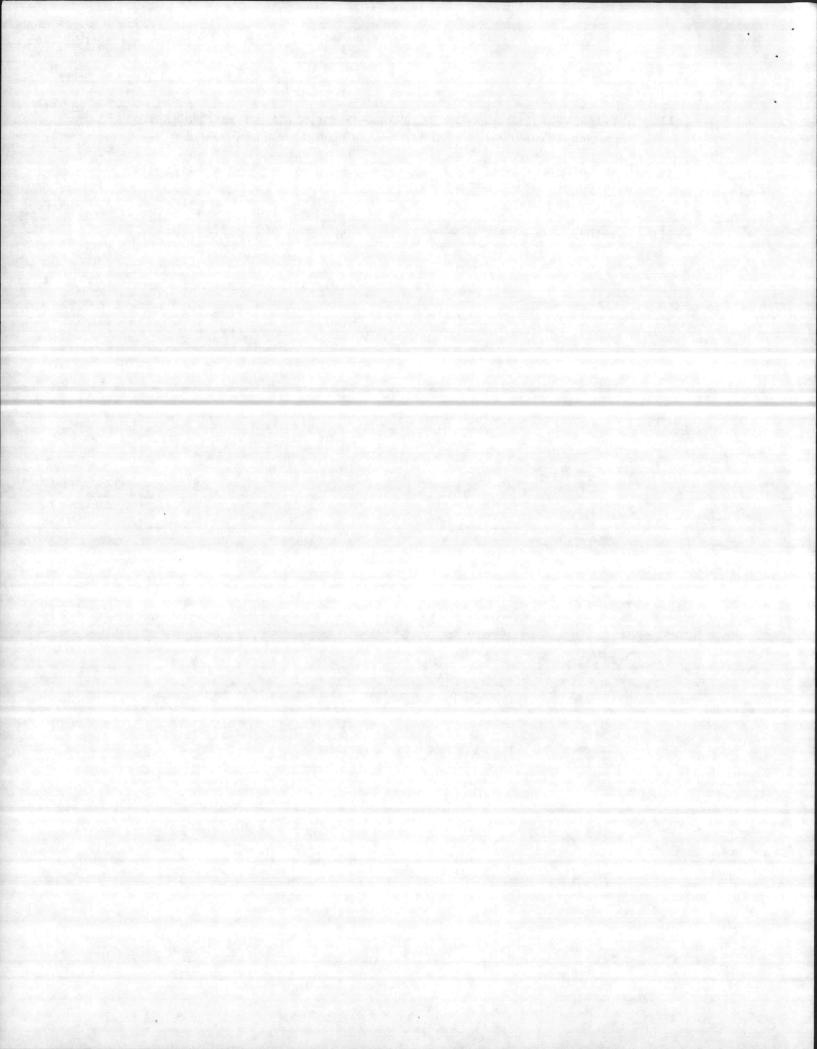


VII. ANY IRREVERSIBLE AND IRRETRIEVABLE COMMITMENTS OF RESOURCES THAT WOULD BE INVOLVED IN THE PROPOSED ACTION IF IMPLEMENTED.

There are no commitments of resources unforeseen on this project other than construction materials.

VIII. CONSIDERATIONS THAT OFFSET ADVERSE ENVIRONMENTAL EFFECTS.

None.





ALTERNATIVE A

ECONOMIC ANALYSIS

RENOVATION OF AS-302 AND ADD ON WITH ADDITIONAL SQUARE FEET REQUIRED

INVESTMENT COST:

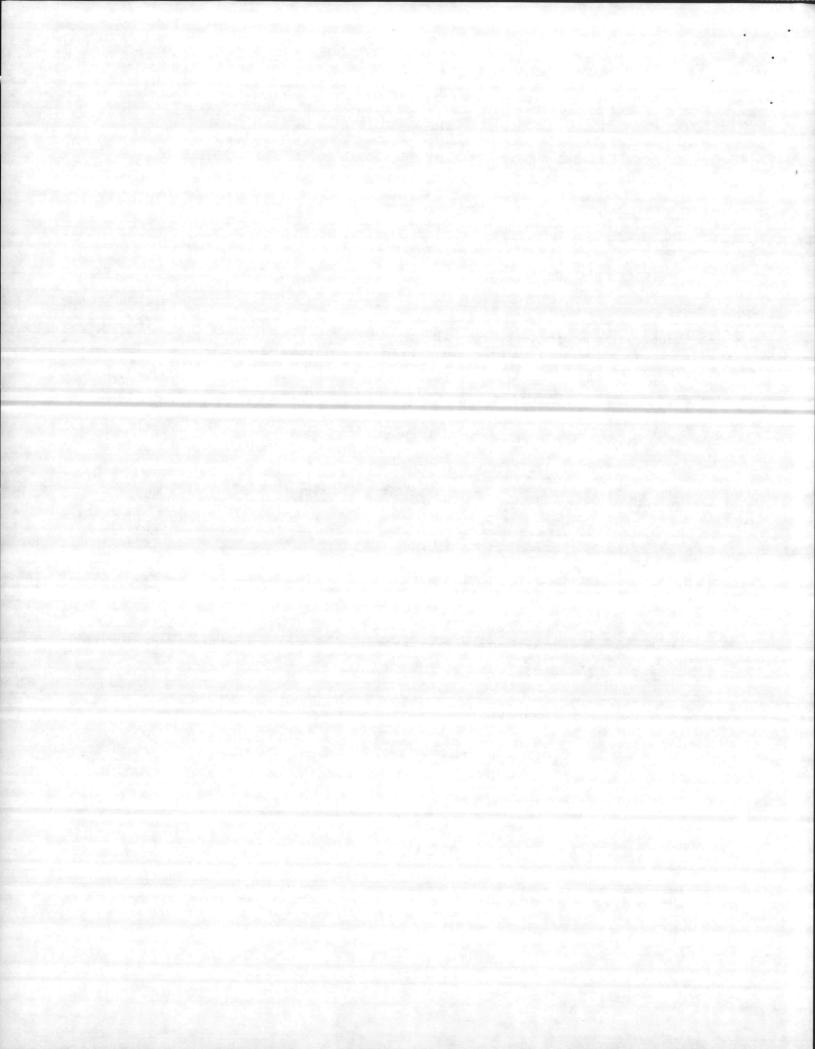
CONSTRUCTION

a. Renovate existing building

12,641 x 65 =	822,000
b. Construct one single story building with masonry walls, piling foundation, utilities connection, parking area, sidewalks, ambulance shelter.	
14,457 x 126 =	1,822,000
Supporting Facilities =	86,000
Built-in Medical Equipment =	310,000
SUBTOTAL	3,060,000
Contingency 5% =	152,000
	3,192,000
Supervision, Inspection, Overhead 5.5%	175,560
Total Rounded	3,367,560 3,400,000

Terminal Value

 $3,400,000 \ge 0.097 = 329,800$



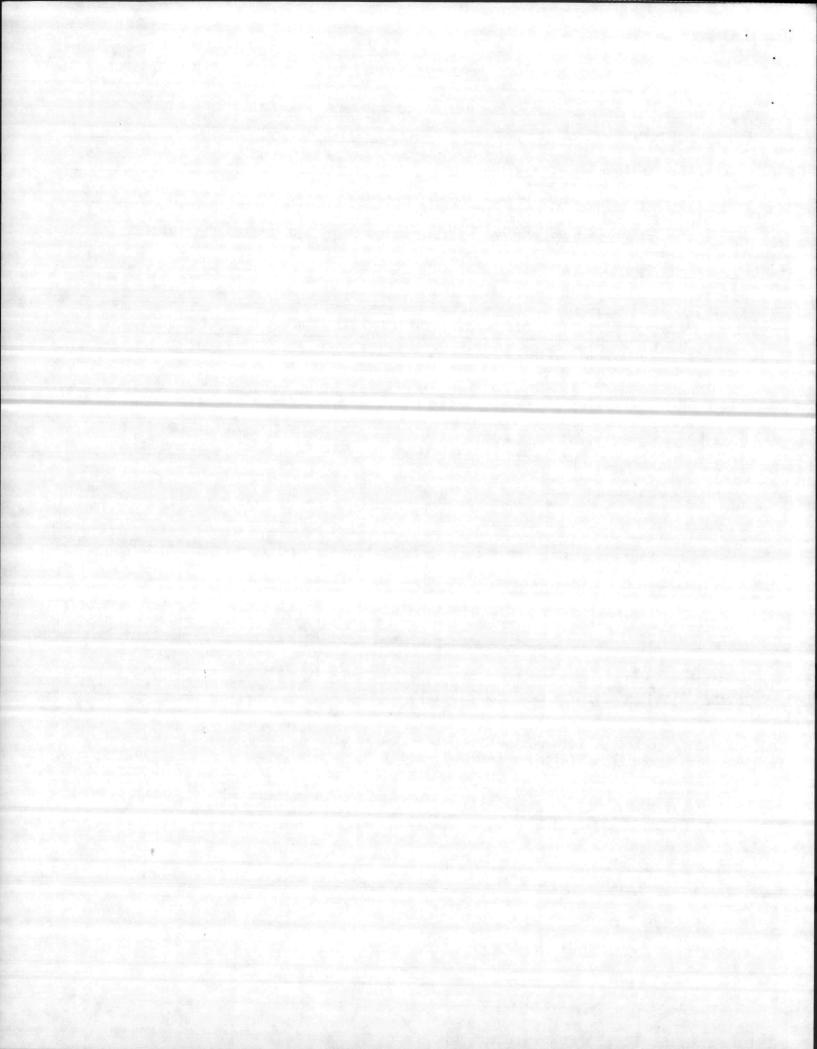
ECONOMIC ANALYSIS SUMMARY OF COSTS

	Submitting Department of the Navy Component: <u>Naval Medical Command</u>
	Date of Submission: 13 May 1986
	Project Title:New River Medical/Dental Clinic
÷.	Description of Project Objective: Provide adequate medical/dental treatment
fac	ility for the New River Air Station

6. Economic Life 25 yrs

			8. Program/Proj	ect Costs		
7. Project Year(s)	a. N R&D	onrecurring	b. Recurring Operations	c. Annual Cost	d. Discount Factor	e. Discounted Cost
1-25		3,400,000		3,400,000	1.00	3,400,000
9. TOTALS					9.524	3,400,000

10a. 10b.	Total Project Cost (discounted) Uniform Annual Cost (without terminal value)	3,400,000	356,992
122	Less Terminal Value (discounted) Net Total Project Cost (discounted) Uniform Annual Cost (with terminal value)	<u>329,800</u> 3,070,200	322,365





ALTERNATIVE B ECONOMIC ANALYSIS

CONSTRUCT NEW CLINIC AT NEW RIVER AIR STATION

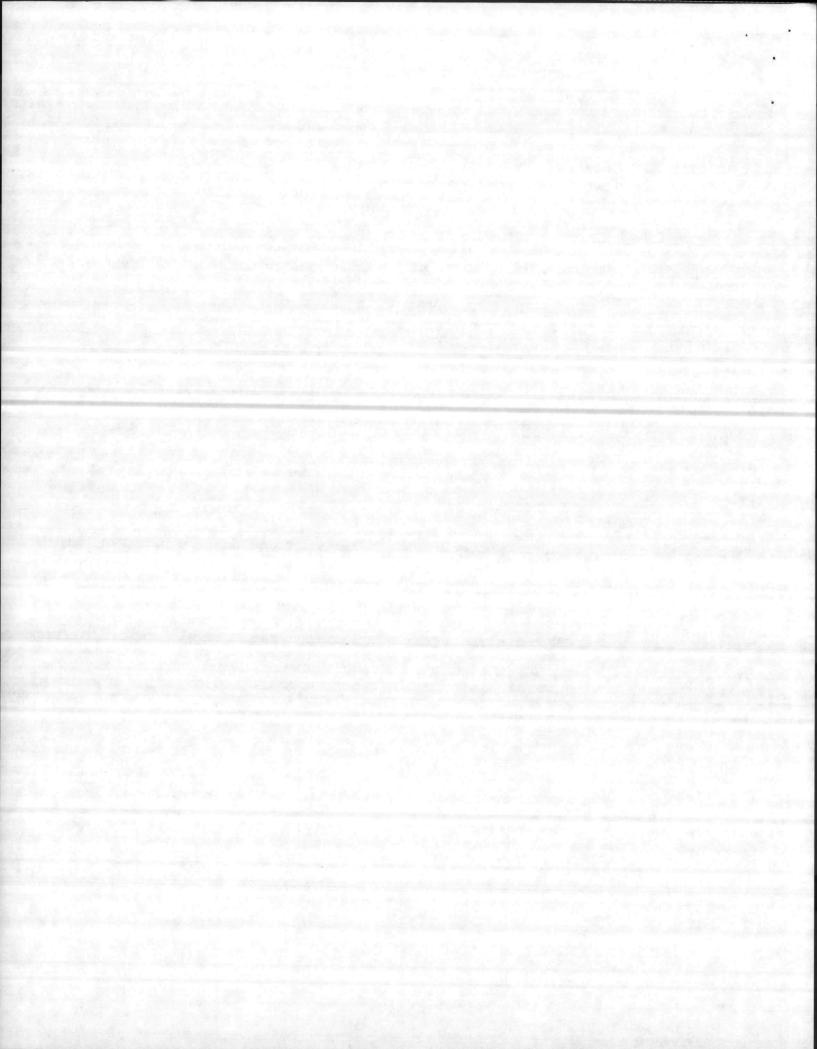
INVESTMENT COST

CONSTRUCTION: One each single story building supported by timber piling, utility connections, parking areas, sidewalks, and ambulance shelter.

Estimated Cost: \$4,500,000

Net Terminal Value

4,500,000 = 0.097 = \$436,500



ECONOMIC ANALYSIS SUMMARY OF COSTS

1.	Submitting Department of the Navy Component: Naval Medical Command
2.	Date of Submission: 13 May 1986
3.	Project Title: <u>New River Medical/Dental Clinic</u>
4.	Description of Project Objective: Provide adequate medical/dental treatment
fac	ility for the New River Air Station
5.	Alternative: _B
6.	Economic Life: _25 yrs

7. Project	a. Nonrecurring		b. Recurring	c. Annual	d. Discount	e. Discounted
Year(s)	R&D	Investment	Operations	Cost	Factor	Cost
1-25		4,500,000		4,500,000	1.00	4,500,000
9. TOTALS					9.524	4,500,000

10a. Total Project Cost (discounted)4,500,00010b. Uniform Annual Cost (without terminal value)472,49111. Less Terminal Value (discounted)436,50012a. Net Total Project Cost (discounted)4,063,50012b. Uniform Annual Cost (with terminal value)426,659

