ACTION BRIEF

AC/S, PersSvcs AC/S. Log ECCC

HEADQUARTERS, MARINE CORPS BASE, CAMP LEJEUNE

ACTION BRIEF

Date: 10 OCT 1984

Staff Section: Assistant Chief of Staff, Facilities

Subj: EXCHANGE/COMMISSARY STUDY

Problem: Tab A is the tickler that directed a letter be sent to HQMC (Code L) to urge the construction of a new Exchange and to move the Commissary to the vacated Exchange.

Background/Discussion:

1. The attached letter has been prepared; however, I do not recommend it be signed and submitted at this time for the follow-ing reasons:

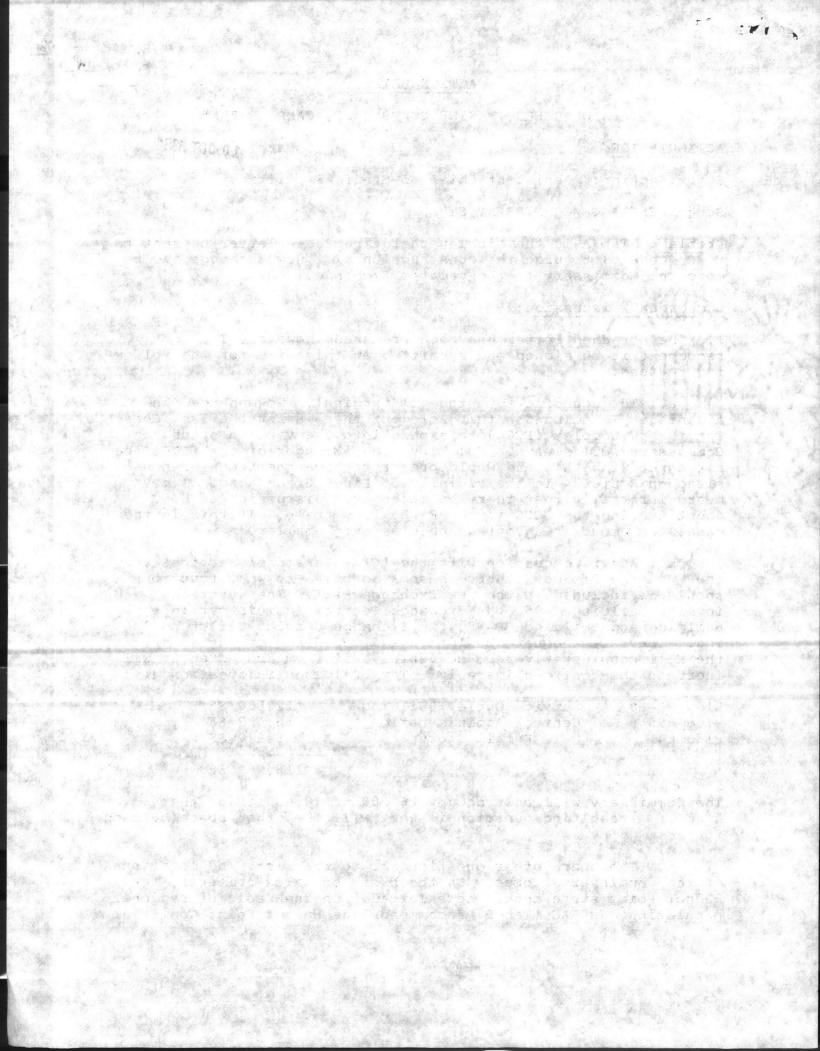
a. The economic advantage is marginal. To enhance the advantage, I included a third element that is for the East Coast Commissary Complex (ECCC) to expand into the vacated space the Commissary would leave. Ms. Mary Wood, Manager of the ECCC, does not agree with this and would prefer to have the ECCC warehouse sited on Route 24 in the vicinity of Piney Green Road. I have heard informally that there has been some discussion at HQMC about funding the ECCC in the FY-85 time frame. If this is the case, the economic advantage becomes even smaller.

b. After discussion with the AC/S, Personnel Services and the Exchange Officer, there is some doubt as to what functions should be included in the new Exchange Mall. The questions involve Buildings 895, the Exchange Central Administration Building and Building HP-88, the Exchange Service Outlet building. They are adequate buildings and would reduce the size of the Mall considerably and, conversely, if they are added it will increase the cost considerably. The buildings in question are:

SF
SF
SF
SF

The Commissary will only occupy 26,000 to 40,000 SF of that space. A resulting question is what will the other space be used for?

c. There are other questions as to the sizes and locations of the Commissary stores. On the basis of sales criteria, the Hadnot Point store should be enlarged. On the basis of regional population, NAVFAC (Tab B) recommends the Hadnot Point Commissary



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be reduced in size and collocated with the new Exchange Mall. Concurrently, they recommend the Tarawa Terrace Commissary be enlarged.

In Tab C the Director, Facilities and Services Division, d. HQMC, deferred NAF Project P-797, Exchange Mall from our recommended year of FY-88 to FY-95/02 on the basis of several unresolved BFRL issues.

2. Based on the above unresolved issues, request a delay be granted until 30 November 1984 to allow appropriate staff sections time to answer the following questions.

Will the ECCC be included in this approach? as a Second choice - une as one alternate a.

What Exchange departments/functions will be included in b. the new Exchange Mall? See ZNOV84, 11013 FAC Memo

Will the Commissary sizes be based on regional popula-C. tion distribution or projected sales in a particular building? gales in All

d. Resolve BFRL issues and make recommendations for use of "excess" Exchange space.

Recommended Action: That these questions be disseminated to the appropriate staff sections and an ad hoc committee meet to discuss and provide recommendations for the above questions.

Very respectfully

M. G. LILLEY AC/S. Facilities

Approved

Disapproved

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