

- (4) SECURITY MEASURES
- (5) CLOSE COMBAT
- (6) COMMUNICATIONS
- (7) NIGHT OPERATIONS/NIGHT VISION DEVICES

G. FLOW INTO NEW BASIC COMBAT TRAINING COURSE FOR NON-INFANTRY MARINES IN NEXT THREE YEARS WILL BE:

FY 98 12541/12 = 1045/MONTH  
FY 89 10169/12 = 847/MONTH  
FY 90 10595/12 = 883/MONTH

H. MAXIMUM STUDENT LOAD IN NEW TRAINING COURSE DURING NEXT THREE FY WILL BE: 925 STUDENTS TRAINING, 185 STUDENTS FORMING AND 200 STUDENTS CASUAL STATUS (MEDICAL/LEGAL HOLD). MAXIMUM STUDENTS ABOARD: 1310.

I. FEMALE STUDENTS TRAINED AT MCRD PISC

5. SPECIFIC IMPACT

A. PERMANENT PERSONNEL REQUIREMENTS: ENVISION SOI REORGANIZATION INTO THREE BATTALIONS: BASIC COMBAT TRAINING BATTALION, INFANTRY TRAINING BATTALION AND TRAINING SUPPORT BATTALION. TRNG BATTALION HQ'S ARE BARE BONES CONSISTING OF 2 OFF 2 ENL. SCHOOL LEVEL ADMIN AND STAFF SUPPORT CENTRALIZED IN TRNG SUPT BN. BASIC COMBAT TRAINING BATTALION WOULD CONSIST OF SEVEN TRAINING COMPANIES (FIVE IN TRAINING, ONE IN FORMING AND ONE AWTG FORMING). INFANTRY TRAINING BATTALION WOULD RETAIN CURRENT THREE TRAINING COMPANY AND ADVANCED INFANTRY TRAINING SECTION ORGANIZATION. TRAINING SUPPORT BATTALION WOULD INCLUDE LOGISTICS AND TRAINING SUPPORT INSTRUCTORS/STAFF FOR BOTH BASIC COMBAT AND INFANTRY TRAINING AS WELL AS CASUAL STATUS STUDENTS. GROSS NUMBERS OF ADDITIONAL PERMANENT PERSONNEL REQUIREMENTS FOLLOWS: (PROPOSED T/O PROVIDED SEPARATELY)

- (1) SOI
  - (A) MARINE OFFICERS - 27
  - (B) MARINES - 332
  - (C) CIV PERS - 5

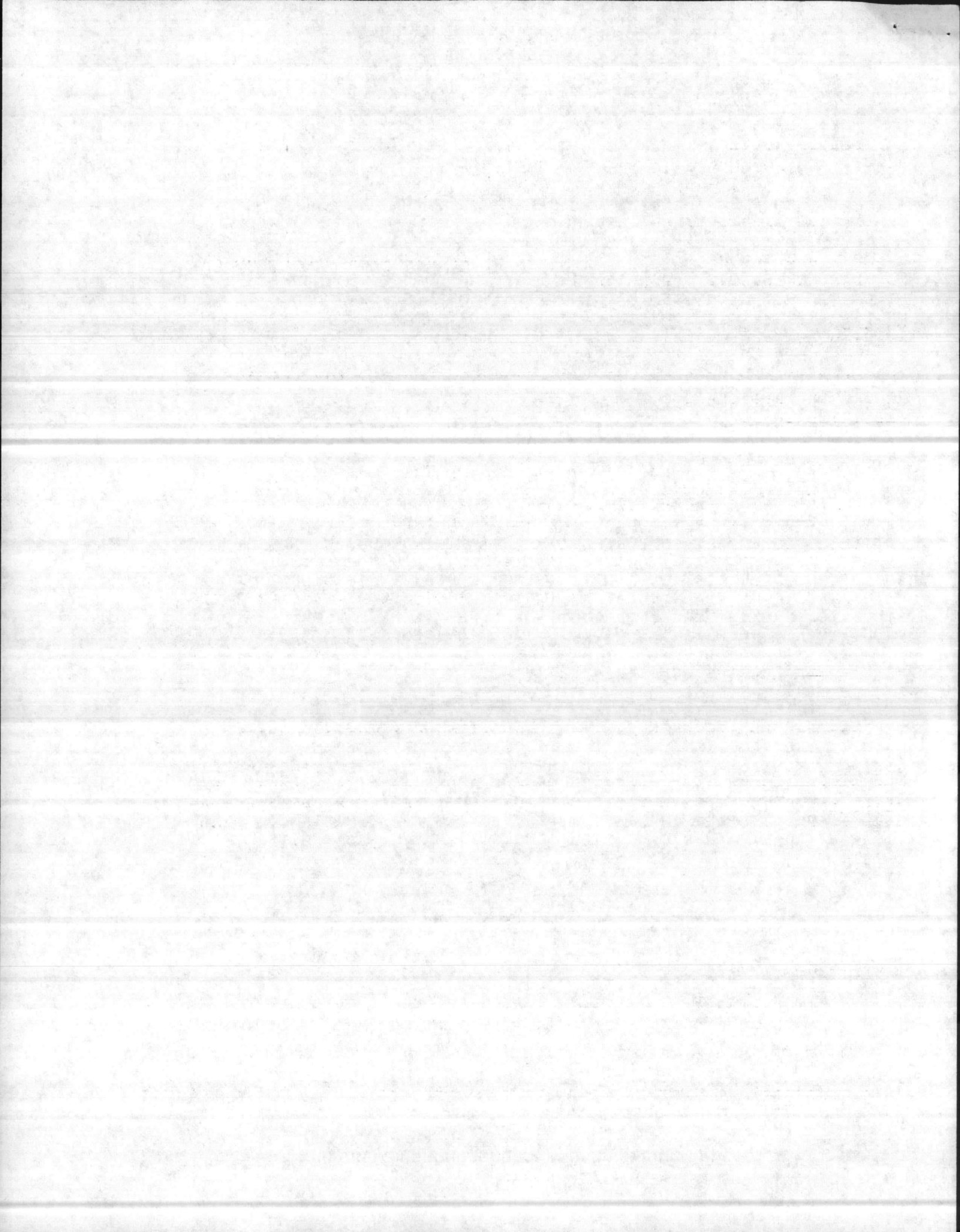
EXPANSION OF SOI COMBINED WITH RELOCATION OF 8TH MARINES FROM CAMP GEIGER WILL REQUIRE CO SOI TO ASSUME CAMP COMMANDER FUNCTIONS AND ADDITIONAL STAFFING OF TWO MARINE OFFICERS AND 52 MARINES WILL BE REQUIRED. (NOTE: A COMPARISON OF THE CURRENT SOI(E) AND (W) T/OS AFTER REDUCING BOTH TO BASIC MISSION EQUIVALENTS REFLECTS SOI(W) TO HAVE A FOUR OFFICER AND 66 ENLISTED ADVANTAGE AT PRESENT. NAVAL TRNG SUPT CENTER HAS CONDUCTED TRNG SIT ANALYSIS AT SOI(E) RELATIVE

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EXERCISES, SOLID SHIELD, RESERVE FTX/PHIBLEX, ETC., SINCE CURRENT SOI STUDENT LOAD ALLOWS FLEXIBILITY IN ADJUSTING RANGE AND MANEUVER AREA USE TO ACCOMMODATE FIVE TRNG. EST COST ASSOCIATED INCLUDE \$457,000 FOR TARGETS, CONTROL SYSTEMS AND RANGE FIRING POINT EXPANSIONS; \$31,448 FOR COLLATERAL AV EQUIP FOR 4 ADD'L CLASSROOMS; \$5,000 FOR LUMS TERMINAL FOR RANGE SCHEDULING.

C. MEDICAL AND DENTAL SUPPORT

(1) IMMEDIATE IMPACT ON DENTAL SUPPORT IS PREDICTABLE BASED ON INCREASED PERMANENT PERSONNEL ASSIGNED AND STUDENT THRUPTUT; HOWEVER TEMPO OF SOI TRAINING HAS HISTORICALLY SHOWN MINIMAL REQUIREMENTS FOR STUDENT POPULATION. NAVAL DENTAL CLINIC RECENTLY LOST ALL DENTAL OFFICER/DENTAL TECHNICIAN BILLETTS HISTORICALLY ASSIGNED TO CAMP GEIGER AND HAS NO RESOURCES AVAILABLE. 2D DENTAL BATTALION CURRENTLY PROVIDES SUPPORT TO CAMP GEIGER CLINIC (8TH MARINES AND SOI). EXPANDED SOI DENTAL WILL REQUIRE TWO ADDITIONAL DENTAL OFFICERS AND THREE ENLISTED BILLETTS.

(2) MEDICAL SUPPORT IS PROVIDED BY A BRANCH CLINIC AT CAMP GEIGER. PROJECTED STUDENT LOAD AND INCREASED PERMANENT STAFF INDICATE AN INCREASE OF 6 MEDICAL OFFICERS AND 26 HM PERSONNEL IS REQUIRED TO STAFF THE CLINIC. FIELD MEDICAL SUPPORT REQUIREMENTS WOULD ALSO INCREASE SIGNIFICANTLY BY 21 HM/HM/HA PERSONNEL. FORTY PERCENT OF PATIENT VISITS WILL BE FOR ORTHOPEDIC COMPLAINTS. IF INADEQUATE BILLETING AND SUPPORT FACILITIES ARE UTILIZED PATIENT LOAD WILL INCREASE. CURRENT CLINIC CAN ACCOMMODATE ADDITIONAL PATIENTS HOWEVER ADMINISTRATIVE OFFICE WILL REQUIRE RELOCATION TO RENOVATED BUILDING, TRAILER OR OTHER FACILITY. MEDICAL SUPPLIES, MINOR EQUIPMENT AND INVESTMENT EQUIP REQR WILL INCREASE BY \$250,000 (O&M,N).

D. FACILITIES SUPPORT. THERE EXIST MANY LOCAL OPTIONS FOR INTERIM AND INTERIM-INTERIM FACILITIES ALL OF WHICH RESULT IN RELOCATION OF CURRENT TENANTS, MODIFICATION OF BUILDINGS FOR OTHER THAN THEIR INTENDED PURPOSE, AND, IN GENERAL, MARGINAL FACILITIES. ALTERNATIVES DOWN TO AND INCLUDING STRONG-BACKED TENTS AND SEA HUTS HAVE BEEN EXPLORED. ADEQUATE PERMANENT FACILITIES SHOULD BE PLANNED FROM GROUND UP AND INSERTED IN MILCON PROGRAM ON A PRIORITY BASIS. THE MAJOR FACILITIES PROBLEMS ARE TIED TO EVENTUAL RELOCATION OF 8TH MARINES FROM CAMP GEIGER BY FY 93 WHICH CANNOT BE ACCELERATED WITHOUT MAJOR MODIFICATIONS TO EXISTING APPROVED MILCON PROGRAM. NEAR TERM SOLUTIONS/IMPACT ARE PRESENTED BELOW:

(1) BARRACKS.

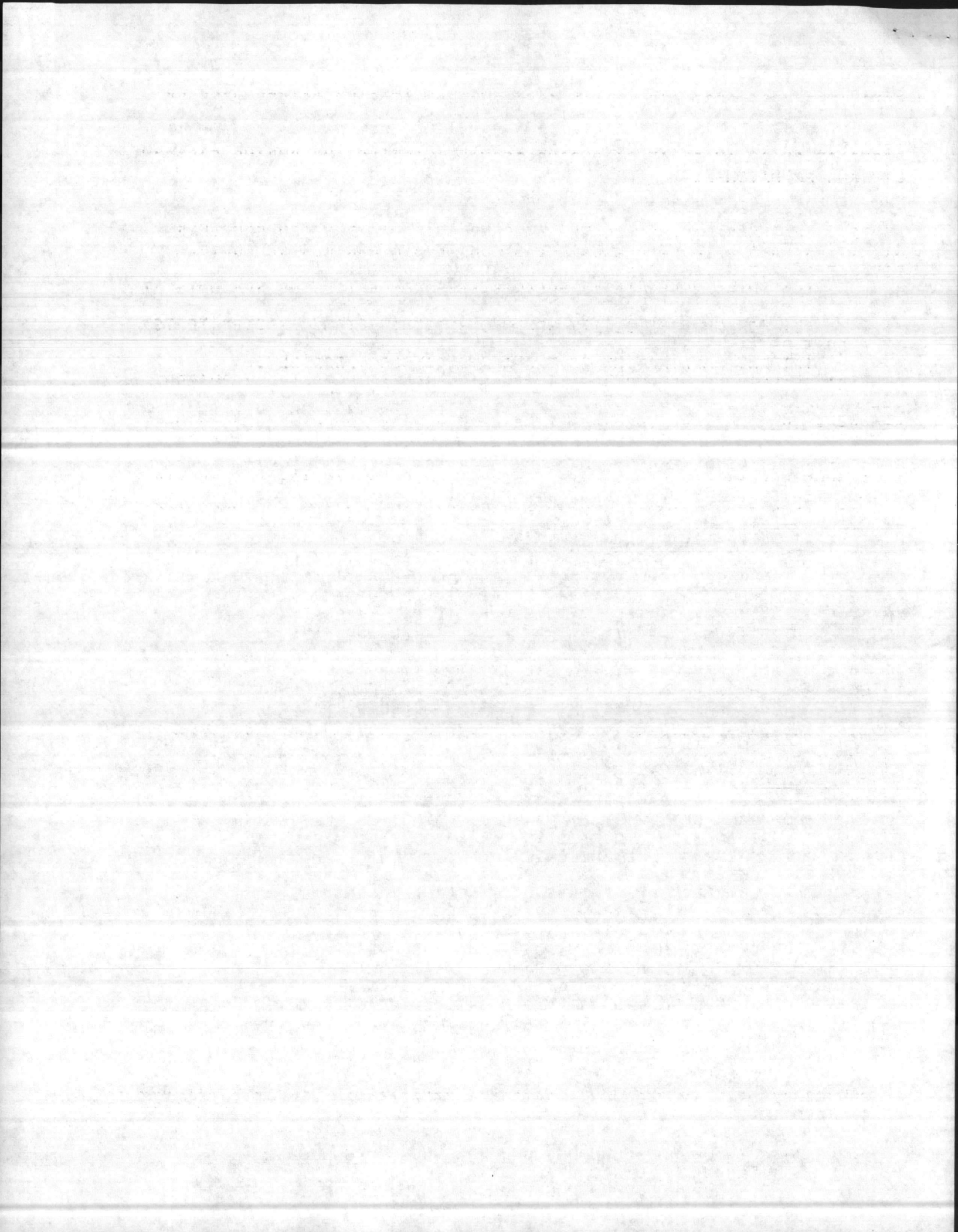
(A) MOST FEASIBLE PROPOSAL IN NEAR TERM ENTAILS RELOCATING ONE INF BN FROM 4 G- STYLE BARRACKS AT CAMP GEIGER TO AVAIL SPACE WITHIN OTHER DIV BKS MAINSIDE; UTILIZATION OF 2 H-STYLE BARRACKS AT THE RIFLE RANGES; AND PURCHASE OF TRAILERS, AND/OR CONSTRUCTION OF SEA HUTS AND HEAD FACILITIES IN THE VERONA TRAINING AREA. THIS WOULD LOCATE 3 COMPANIES AT CAMP GEIGER, 2 AT THE RR AND 1 IN VERONA TRNG AREA. NEGATIVE IMPACT OF FRAGMENTATION IS OFFSET BY TIME DISTANCE FACTORS TO RANGES/TRNG AREAS.

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ESTIMATED COST \$588,000. UTILITIES SUPPORT AT CAMP GEIGER WILL BE \$89,000. RELOCATION OF CURRENT TENANTS WILL GENERATE ADDITIONAL COSTS, CAUSE TEMPORARY SEPARATION OF ONE INF BN FROM ITS REGT, AND RESTRICT SPACE AVAIL AT RR DURING REGUAL SHOOTING AND DURING EASTERN DIV AND MC MATCHES.

(B) A SECOND OPTION INCLUDES PURCHASING PREENGINEERED TRAILERS FOR COMPLETE RILLETING, ADMIN, MAINT AND STORAGE REQUIREMENTS. TRAILERS CAN BE LOCATED AT CAMP GEIGER; PROVIDED COMPLETE UTILITIES; AND WITH PROPER CARE LAST UNTIL 8TH MARINES RELOCATE. ESTIMATED COST \$2,932,310.

(C) THIRD POSSIBILITY FOLLOWS SAME CONCEPT USING SEA HUTS AT A COST OF \$1,325,760.

(D) FOURTH POSSIBILITY WOULD SUBSTITUTE STRONG BACKED TENTS AT A COST OF \$1,181,760.

(E) ANY COMBINATION OF THE ABOVE IS ALSO POSSIBLE.

(2) CLASSROOMS. FOUR ADDITIONAL LARGE CLASSROOMS ARE REQUIRED ALL OF WHICH MUST ACCOMMODATE 200 STUDENTS TO AVOID PORT/STARBOARD CLASSES. COMMERCIALY AVAILABLE BUILDINGS/STRUCTURES APPEAR TO MEET REQUIREMENTS WITH ADDITION OF CONCRETE PAD, ELECTRICITY, HEAT AND A/C. COST \$186,000. ADDITIONS/MODIFICATIONS OF EXISTING OUTDOOR CLASSROOM FACILITIES CAN BE ACCOMPLISHED AS TROOP TRAINING PROJECTS WITH MATERIAL COSTS ESTIMATED AT \$408,000.

(3) ARMORIES. SQUARE FOOTAGE INCREASES TWO TO TWO AND ONE HALF TIMES CURRENT REQUIREMENT. DISPLACING CURRENT TENANTS IN CAMP GEIGER, MODIFICATION TO EXISTING BUILDINGS, AND TEMPORARY WEAPONS STORAGE TRAILER OR SEA HUT IN VERONA CAN BE ACCOMPLISHED AT COST OF \$56,400. SIGNIFICANT ADDITION TO/MODIFICATION OF RR ARMORY ALSO REQUIRED AT COST OF \$56,400.

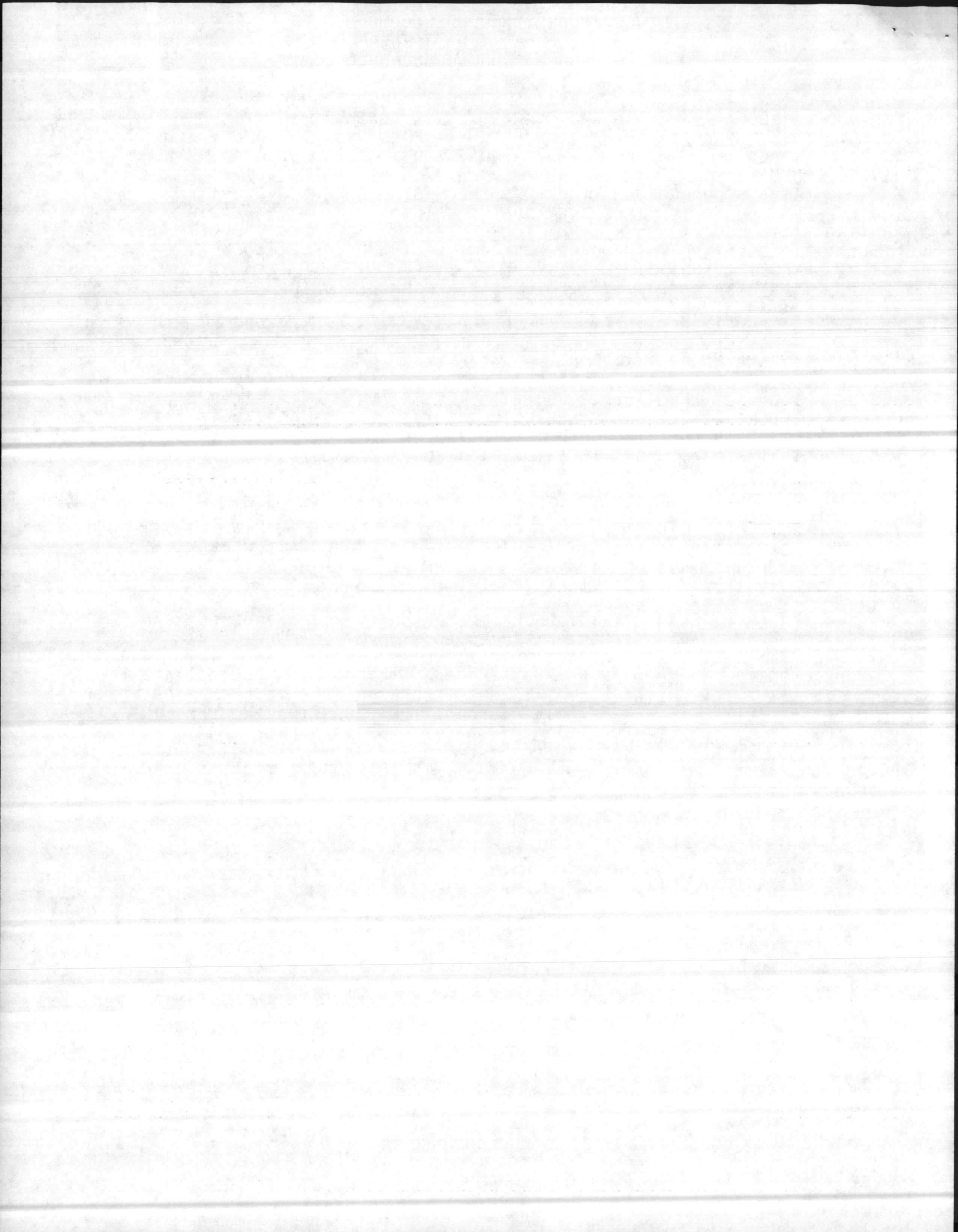
(4) MESSHALL. SIMPLY STATED THE ONE MESSHALL AT CAMP GEIGER CANNOT FEED THE 8TH MARINES AND THE PROJECTED STUDENT LOAD. TO BRING THIS FACILITY TO ITS FULL CAPACITY REQUIRES RENOVATION CURRENTLY SCHEDULED FOR FY 89 HOWEVER LOSS OF THE FACILITY FOR 4-6 MONTHS IS A CATCH-22 SITUATION. SOME RELIEF IS POSSIBLE AT RR AND REACTIVATION OF OLDER FACILITY AT MCAS NEW RIVER. ADDITIONAL MESSING PROBLEMS INVOLVE CIVILIAN CONTRACT, SIGNIFICANT REQUIREMENT TO SUPPORT FIELD MESSING, AND RESTRICTIONS ON MRE CONSUMPTION. ADDITIONAL COSTS ESTIMATED AT \$100,000 O&M, \$265,000 SUBSISTENCE, CONTRACT COSTS \$180,000.

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CG MCRD ERR PARRTS ISLAND SC

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(5) STORAGE SPACE. PREENGINEERED COMMERCIALY AVAILABLE BUILDINGS CAN MEET THE 27,500 SQUARE FEET REQUIRED AT A COST OF \$180,000.

(6) MAINTENANCE AREA. ADDITIONAL MT MAINTENANCE BAYS ARE REQUIRED AND CAN BE PRICTED FOR \$180,000. OUTFITTING THE BUILDINGS WOULD COST \$25,000.

(7) ADMIN SPACE. SPACE CAN BE MADE AVAILABLE IN THE FACILITIES SET ASIDE FOR DILLETING. TWO SEA HUTS IN VERONA AT A COST TO CONSTRUCT OF \$6,400.

(8) AMMUNITION STORAGE. WHILE LOCAL OPTIONS INVOLVING THE ASP ARE POSSIBLE, TIME-DISTANCE FACTORS, INCREASING USE OF VERONA AND PROPOSED LAND ACQUISITION NECESSITATE A PERMANENT AMMUNITION STORAGE FACILITY IN VERONA AREA. INITIAL SOLUTION SHOULD BE CAPABLE OF EXPANSION IN 1990'S. COST WOULD REQUIRE MILCON INITIATIVE.

(9) WATER POINT. ALREADY HEAVY WATER DEMANDS IN VERONA AREA WILL INCREASE SIGNIFICANTLY AND A WELL, SUPPLEMENTED WITH ROWPU AND STORAGE TANKS, OR COMMERCIAL WATER LINE ARE REQUIRED. COST \$191,000.

E. LOGISTIC SUPPORT

A. WEAPONS AND COMM-ELEC ITEMS AND THEIR MAINTENANCE BASED ON THE ASSUMED TASK LIST/POI ARE ESTIMATED AT:

SAC-3	\$3,013,360
SAC-1	141,112
MAINT	150,000
MISC	23,000
	\$3,329,472

SOME ITEMS WOULD BE IMMEDIATELY AVAILABLE HOWEVER OTHERS WOULD WAIT

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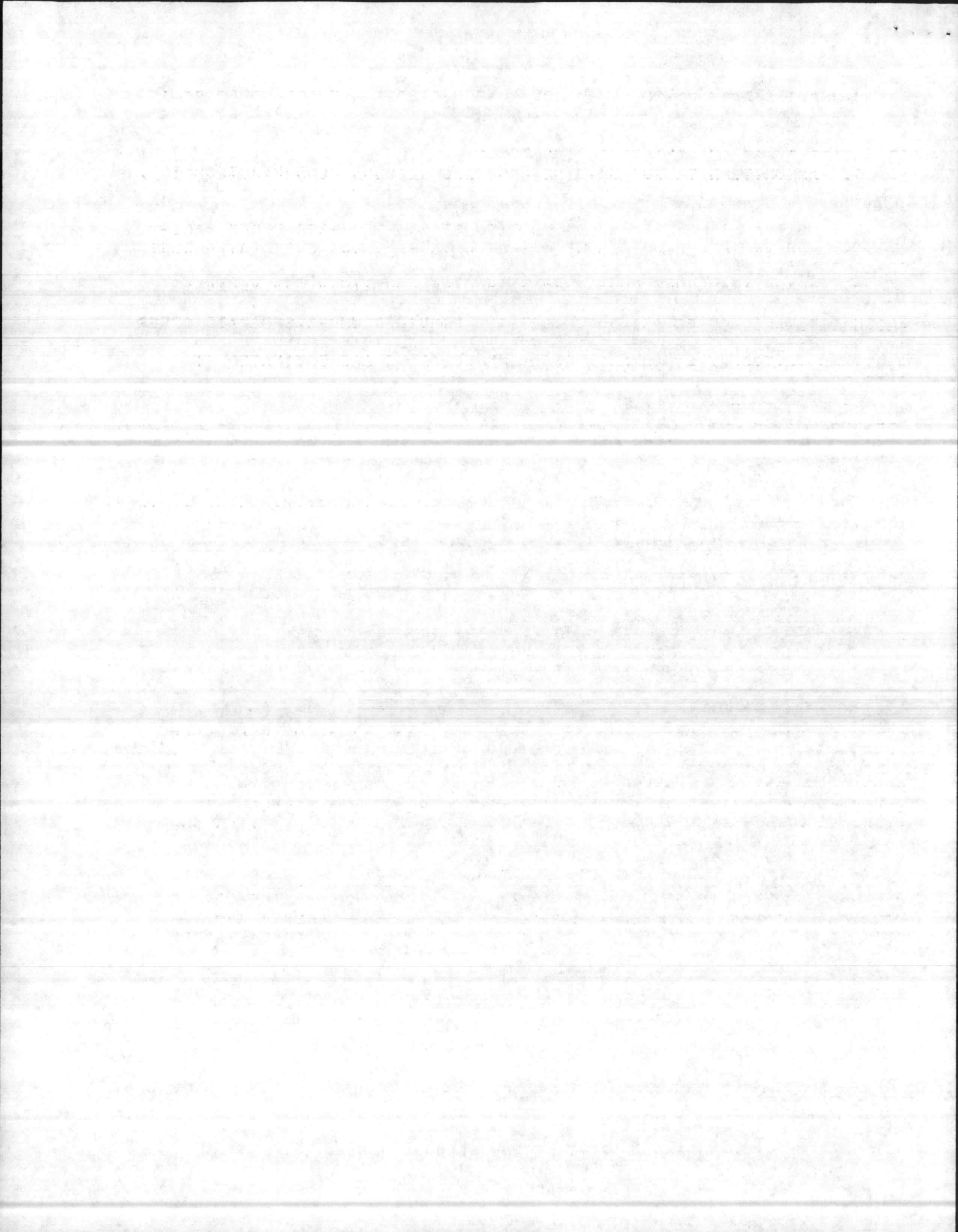
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PROCUREMENT ACTION OR REALLOCATION TO THE SCHOOL. THERE WOULD BE A SIGNIFICANT IMPACT ON THE RECENTLY INSTITUTED WEAPONS EXCHANGE PROGRAM WITH MCLB ALBANY. WEAR AND TEAR ON INTENSIVELY USED SGT WEAPONS IS A PROBLEM AT CURRENT OPERATING TEMPO.

B. AMMUNITION TO SUPPORT THE PROPOSED WEAPONS PLUS PYROTECHNICS, SMOKE, SIGNALING DEVICES, ETC., FOR TRAINING SUPPORT CANNOT BE ESTIMATED WITHOUT PDI.

C. MESSHALL SUPPORT AND AMMUNITION STORAGE COVERED UNDER FACILITIES; HOWEVER MORE REQUIREMENT EXPECTED TO BE 5,500 CASES AT A COST OF \$223,300.

D. MOTOR TRANSPORT COMMITMENTS REQUIRE ADDITIONAL 73 VEHICLES FOR A TOTAL OF 115 AT A COST OF \$1,985,500. ANNUAL OPERATING AND MAINTENANCE COSTS \$81,505. (DETAILS PROVIDED UNDER SEPARATE COVER

E. 782 GEAR TO OUTFIT THE STUDENT LOAD ANTICIPATED WILL COST \$987,000 INITIALLY AND ANNUAL REPLACEMENT COSTS ARE ESTIMATED AT \$132,200.

F. PSE/GARRISON PROPERTY REQUIREMENTS ARE ESTIMATED AT \$975,888. PSE HAS A THREE MONTH LEAD TIME.

G. ADDITIONAL SUPPLY SUPPORT IN THE AMOUNT OF \$665,500 O&M IS REQUIRED ANNUALLY.

6. ADDITIONAL COMMENTS

A. REWORK OF RECRUIT TRAINING TASK LIST TO INCLUDE AS MANY BASIC COMBAT SKILLS AS POSSIBLE WOULD SEEM COST EFFECTIVE AND AN EFFICIENT USE OF EXISTING MANPOWER AND UNIT/SERIES STRUCTURE. USE OF RANGES/ TRAINING FACILITIES BELONGING TO ARMY, GUARD AND RESERVES CLOSE TO MCRD PISC SHOULD BE EXPLORED.

B. ORIENTATION OF BASIC COMBAT SKILLS TRAINING TO FIELD WORK, HANDS-ON EXPERIENCE, MAXIMIZING CONCURRENT TRAINING ASPECTS IS RECOMMENDED.

C. FMF SUPPORT/INVOLVEMENT IN TRAINING MAY BE REQUIRED UNTIL MANPOWER/EQUIPMENT CAN BE MADE AVAILABLE.

D. NEED TO TAKE ADVANTAGE OF THE MAY PLT SGT AND SQD LDR COURSES WERE IMPLEMENTED WITH SMALL PILOT COURSES INITIALLY TO WORK OUT SCHEDULING/POI AND OTHER NIFTY-GRITTY PROBLEMS PRIOR TO FULL SCALE OPERATION.

E. INCREMENTAL IMPLEMENTATION SHOULD BE GEARED TO GROWTH IN SCHOOL CAPABILITIES, I.E., 1ST PILOT COURSE, 2D PILOT COURSE, SELECTIVE ASSIGNMENT BY SERIES, MOS OR FUTURE DUTY ASSIGNMENTS, PRIOR TO FULL IMPLEMENTATION. INTERIM SOLUTIONS TO FACILITIES AND LOGISTIC SUPPORT PROBLEMS UNTIL ADJUSTMENTS/ADDITIONS CAN BE MADE TO MILCON PROGRAM AND POM.

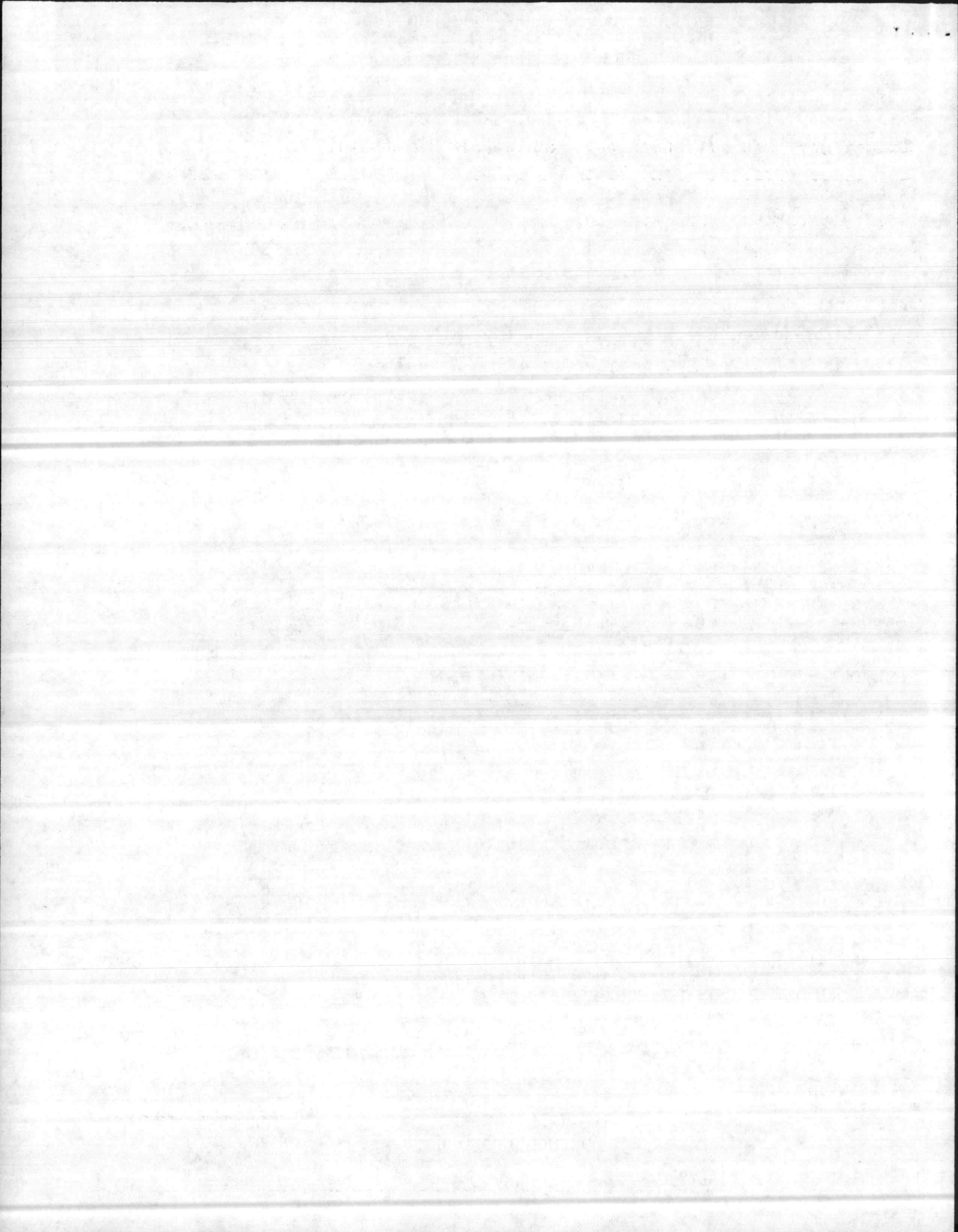
F. POINT MADE IN PAR 4A CONCERNING LEVEL LOADING CANNOT BE OVEREMPHASIZED. FACILITIES, MANPOWER, AND FUNDING ENABLING SGT TO HANDLE THE SURGE GRADUATING FROM MCRD BEGINNING IN OCTOBER AND PEAKING IN JANUARY/FEBRUARY WOULD SEEM TO BE AN INEFFICIENT USE OF SCARCE RESOURCES. THE NEED TO ATTAIN END-STRENGTH WITHIN FUNDED MANYEARS IS UNDERSTOOD AND APPRECIATED HOWEVER SHOULD THIS SURGE CONTINUE SELECTIVE OR DEFERRED ASSIGNMENT TO SGT WILL BE NECESSARY IN THESE PEAK MONTHS.

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G. BASIC COMBAT SKILL TRAINING IS A START. MAINTENANCE OF THESE SKILLS IS REQUIRED. THE MAJORITY OF OUR NON-INFANTRY NCO'S AND SNCO'S HAVE HAD LITTLE IF ANY EXPOSURE TO THESE SKILLS.

7. CONSIDERATIONS OF THE PUI AND STUDENT LOAD DRIVE ALL ASPECTS OF THE COSTS AND IMPACT STATEMENTS PROVIDED. WE ARE PREPARED TO WORK WITH SOI (WEST), MCRD'S, MCDEC, FORCE COMMANDER OR OTHER AGENCIES IN CONSIDERING ALTERNATIVES TO ACCOMPLISH THE TRAINING REQUIRED.

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