

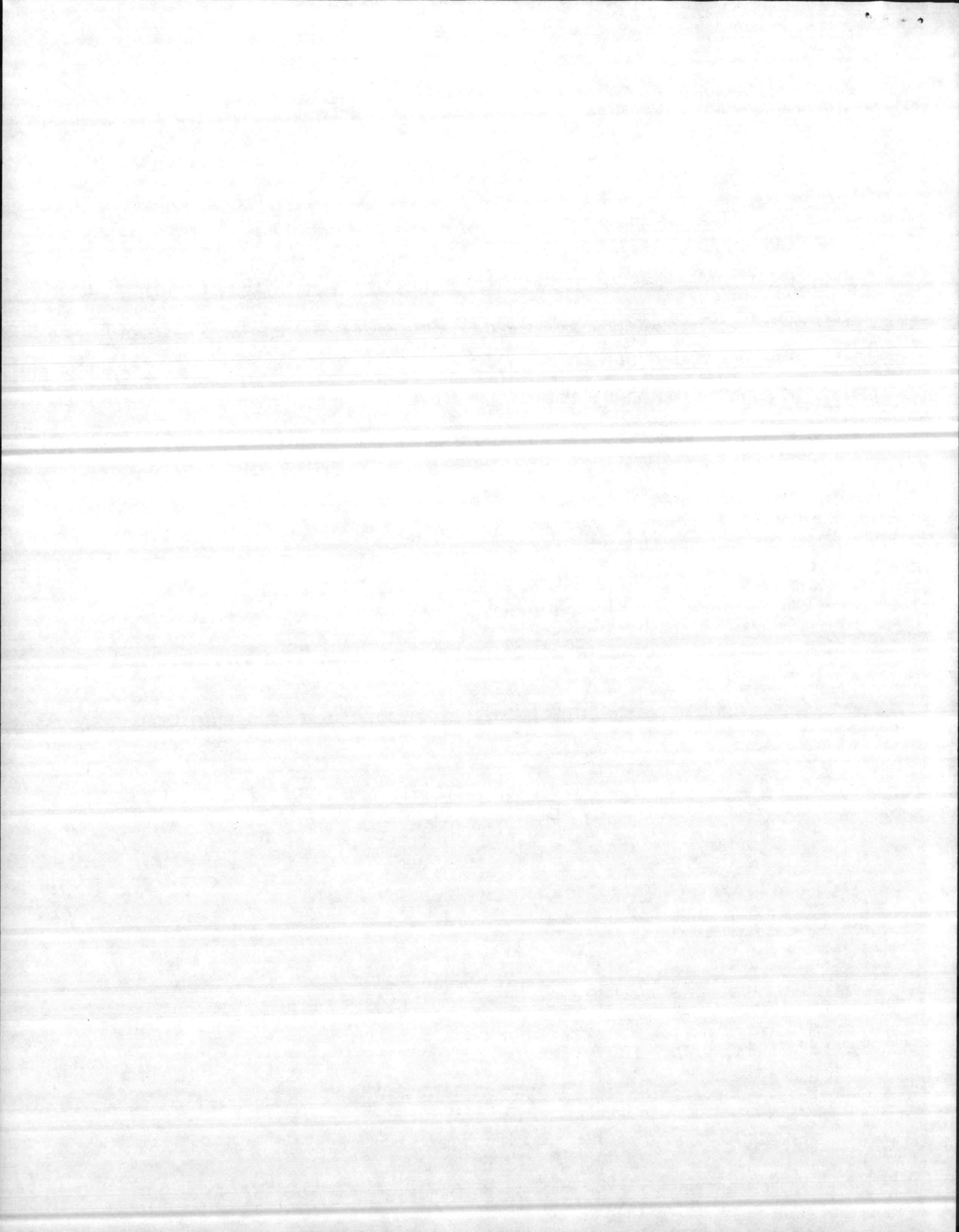
-5008

11014
Code 104
21 Aug 1984

From: Commanding Officer
To: Naval Medical Command, Department of the Navy, Washington, D.C. 20372
(MEDCOM-312)
Via: Naval Medical Command, Mid-Atlantic Region, 6500 Hampton Blvd, Norfolk, Va 23508
Subj: SPECIAL PROJECT R2-84, WATERPROOF EXTERIOR WALLS, NH-100
Ref: (a) OPNAVINST 11010.20D
Encl: Special Project R2-84, Step II
1. In accordance with reference (a), enclosure (1) is submitted.

Ricky V Richards
RICKY V. RICHARDS
By direction

Copy to:
LANTDIVNAVFAC



a. YES b. NO

20. ARE MATERIALS PROPOSED FOR USE THE SAME AS THOSE EXISTING? If "NO," explain the difference, including cost.

a. YES b. NO

21. PROJECT IS PLANNED TO BE ACCOMPLISHED BY

a. STATION LABOR b. CONTRACT

22. HAS A PROJECT EVER BEEN SUBMITTED FOR THE REPLACEMENT OF THIS OR SIMILAR FACILITIES? Check and explain if "YES."

a. YES b. NO When?

23. ANTICIPATED SAVINGS IF PROJECT IS DONE THIS YEAR AS COMPARED TO A DEFERRAL OF ONE YEAR.

PROBABLE INCREASE IN PROJECT COST FOR ANY JUSTIFIABLE REASON

REDUCTION IN CURRENT MAINT. COST

REDUCTION IN CURRENT OPERATIONS COST

\$ 3,102.

\$

\$

JUSTIFY ANY SAVINGS INDICATED

Inflation Rate 3%

WHAT IS PAY BACK PERIOD OF PROJECT? (In years)

WILL ACCOMPLISHMENT GENERATE REQUIREMENTS FOR ADDITIONAL M&O FUNDS OR PERSONNEL?

a. NO b. YES Est. Ann.

24. WHAT WOULD BE THE EFFECT OF DEFERRING THE PROJECT ONE YEAR?

Continued deterioration of the interior surfaces caused by water leaks.

25. IF THE PROJECT IS NOT ACCOMPLISHED NOW, IN HOW MANY YEARS WILL THERE BE SERIOUS DAMAGE TO THE FACILITY AND/OR ITS CONTENTS OR IMPAIRMENT TO ESSENTIAL OPERATIONS? Explain, include loss value to facility and/or contents.

YEARS BEFORE SERIOUS DAMAGE OCCURS 4-5.

26. HAS THE REDUCED UTILIZATION OF THIS SPECIFIC FACILITY AFFECTED A LARGE FACILITY SYSTEM OPERATION? Explain.

a. YES b. NO

BY HOW MUCH? %

27. ARE THERE ANY OTHER FACTORS INVOLVED? Check and explain.

a. MORALE b. HEALTH c. PUBLIC RELATIONS d. SAFETY e. FIRE PROTECTION f. SECURITY g. OTHER

28. CERTIFICATION BY RESPONSIBLE OFFICER AT ACTIVITY: I am personally cognizant of the need for, the essentiality of, and the proposed method of accomplishment of this project and certify that the above information is correct, and that this project meets all criteria specified in OPNAVINST 11010.20 and subsequent changes thereto.

SIGNATURE <i>Ricky V. Richards</i> RICKY V. RICHARDS, LTJG CEC USN	TITLE Head, Facilities Management	DATE 21 Aug 84
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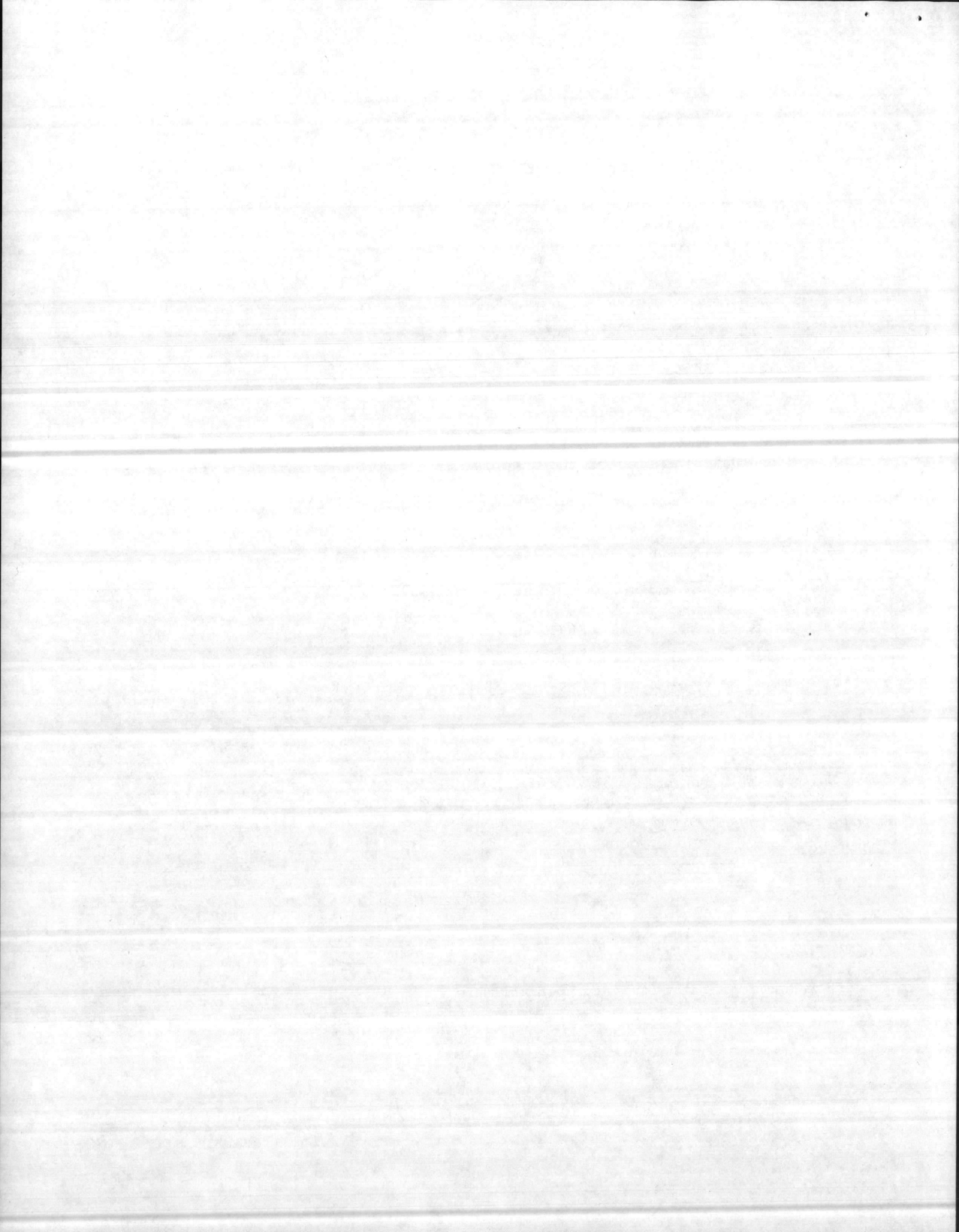
29. EFD TECHNICAL VALIDATION (if required) (see para 7303, OPNAVINST 11010.20C)

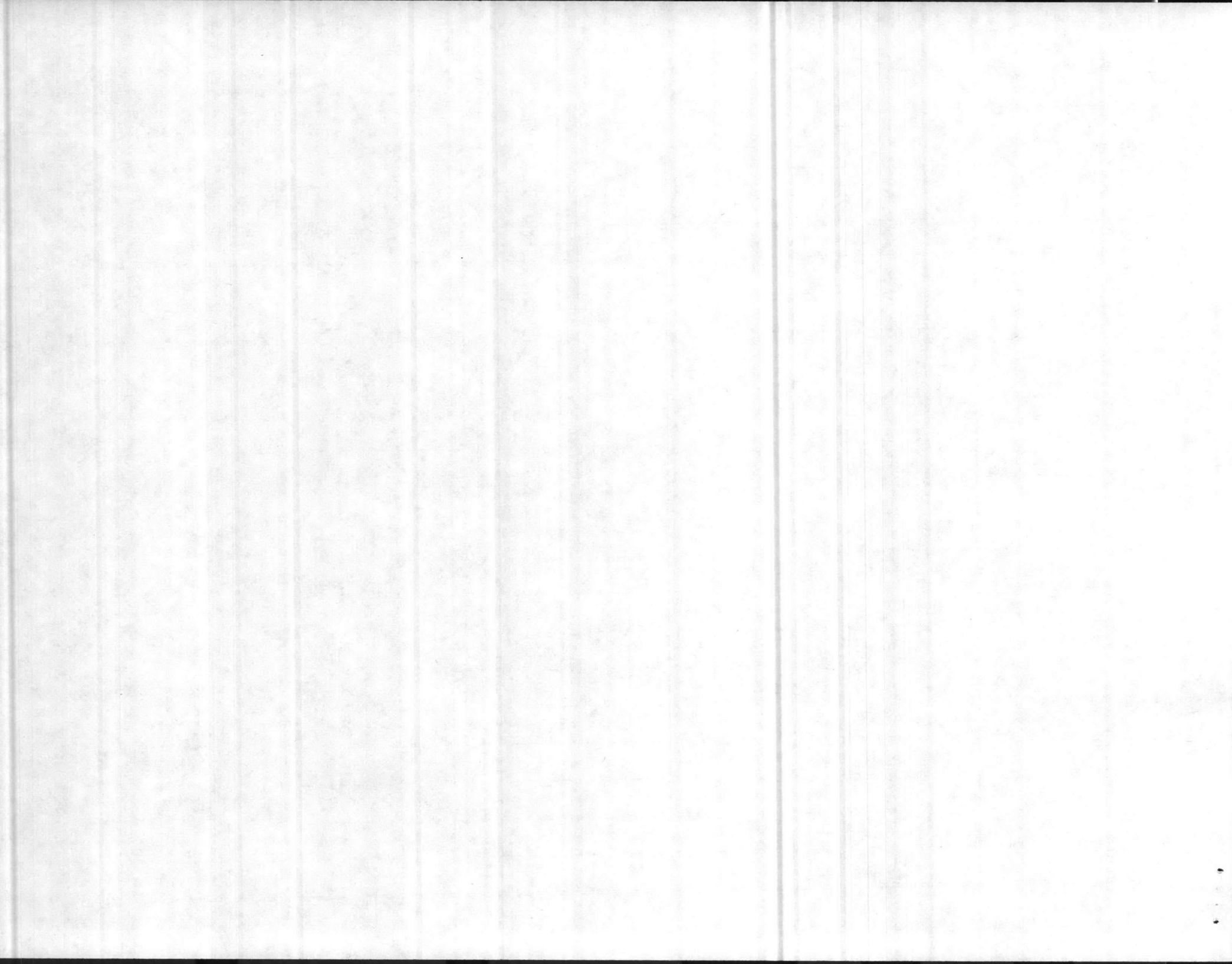
SIGNATURE	TITLE	DATE
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ENCLOSURES:

a. ENGINEERING EST. (NAVFAC 2417) b. LOCATION PLAN(S) c. DRAWINGS d. PHOTOGRAPHS

*NOT applicable to Minor Construction, Alterations, or Equipment Installation





COST ESTIMATE

DATE PREPARED
 21 Aug 84

SHEET 1 OF 1

ACTIVITY AND LOCATION
 Naval Hospital
 Camp Lejeune, N.C. 28542-5008

CONSTRUCTION CONTRACT NO.

IDENTIFICATION NUMBER

ESTIMATED BY
 E.B. MORRIS

R2-84

CATEGORY CODE NUMBER

STATUS OF DESIGN
 PED 30% 100% FINAL Other (Specify) Special Project

510

JOB ORDER NUMBER

ITEM DESCRIPTION	QUANTITY		MATERIAL COST		LABOR COST		ENGINEERING ESTIMATE	
	NUMBER	UNIT	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
Clean exterior brick (washing)	93,255	SF	.05	4,663	.40	37,302	.45	41,965
Spray silicone seal on brick	93,255	SF	.25	23,314	.04	3,730	.29	27,044
				27,977		41,032		69,009
				overhead 15%				10,351
				ins, comp, taxes etc 12% labor				4,924
								84,284
				profit 10%				8,428
								92,712
				bond 1%				927
								93,639
				say				94,000

