2. DATE 1. COMPONENT FY 19 90, MILITARY CONSTRUCTION PROJECT DATA MARINE CORPS 30 Sep 86 3. INSTALLATION AND LOCATION A PROJECT TITLE FIELD MAINTENANCE COMPLEX MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA 28542 (INCREMENT 3) 8. PROJECT COST (\$000) 5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 19,000 P-804 214-53

ITEM	U/M	QUANTITY	COST	COST (\$000)
FIELD MAINTENANCE SHOP Building- Shop 2 Building- Shop 4	SF SF SF	210,300 47,500 52,800	84.34 62.72 62.72	14,533 (2,504) (2,784)
Craneway Built-in Equipment	SF	110,000	82.63	(6,889) (2,356)
Supporting Facilities Tank trail w/highway crossing	LS	4,400	32.04	2,482
Pavements, flexible Security Fencing and Lighting	SY	6,950	14.00	(97) (185)
Pavement, rigid Utilities and Site Improvements	SY	35,000	29.02	(1,016) (1,043)
SUBTOTAL CONTINGENCY - (5%)				17,015
ESTIMATED CONSTRUCTION COST SUPERVISION, INSPECTION & OVERHEAD (5.5%)				77,866 983 78,849
TOTAL REQUEST (ROUNDED)	1	NON ADD		19,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS "Cost escalated from FY-89 to FY-90, by a cost factor of 1.04."		NON ADD		(0)

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

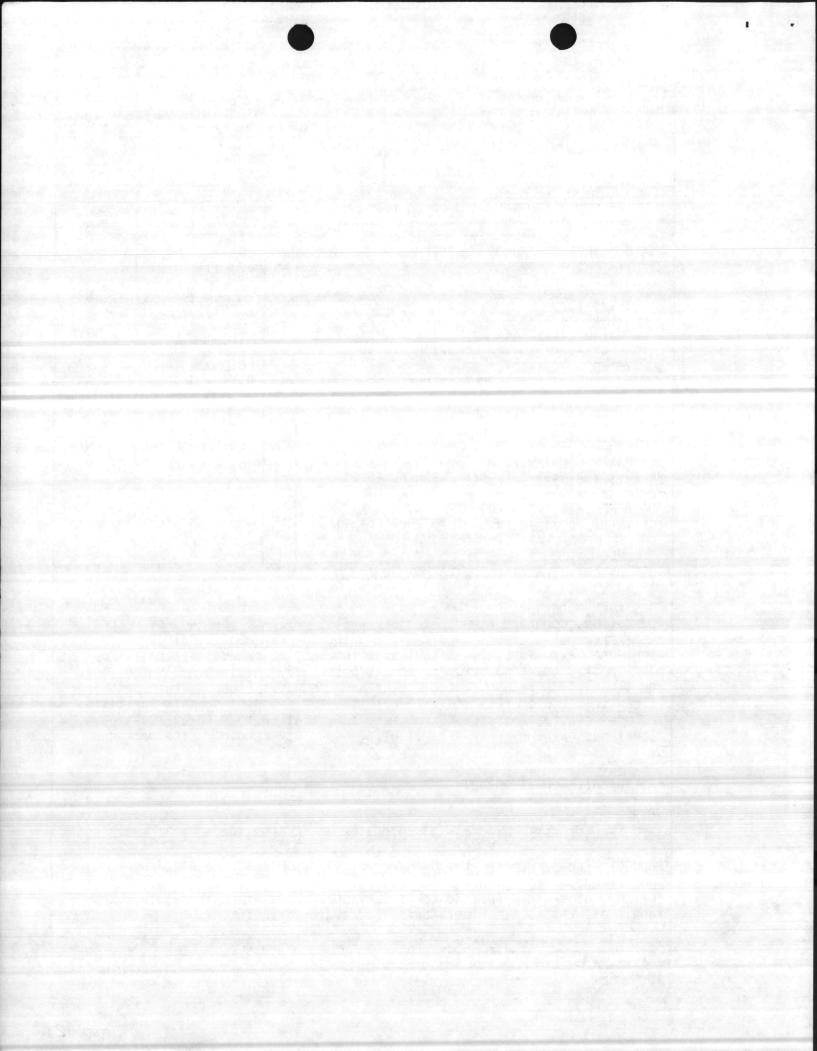
Construct permanent two-story shops and craneway with reinforced concrete foundation, concrete floors, masonry walls, built-up roof and structural steel frame. Interior support systems include air conditioning, steam, compressed air, lube dispensing, plumbing, engine exhaust system, spray paint booth, overhead bridge cranes (75 ton, 20 ton, 15 ton, 10 ton, 5 ton and 1 ton); jib cranes (2 ton), overhead monorails (1 ton), twin post hydraulic vehicle lifts and wire partitions. Exterior support facilities includes concrete hardstand, concrete tank trail with roadway crossing, bituminous parking area, area lighting, security fencing, site work and utilities.

(82 tons Air Conditioning)

11. REQUIREMENT: 448,840 SF ADEQUATE: 0 SF SUBSTANDARD: 165,448 SF

PROJECT: Construct the third increment (210,300 SF) of a 442,600 SF Consolidated Field Maintenance Facility (3rd and 4th echelon maintenance) for 2nd Maintenance Bn., 2d Force Service Support Group to maintain and repair all East Coast Fleet Marine Force ground equipment.

DD 1 DEC 76 1391



MARINE CORPS

FY 19

MILITARY CONSTRUCTION PROJECT DATA

30 Sep 86

3. INSTALLATION AND LOCATION
MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4. PROJECT TITLE
FIELD MAINTENANCE COMPLEX (INCREMENT 3)

2. DATE
30 Sep 86

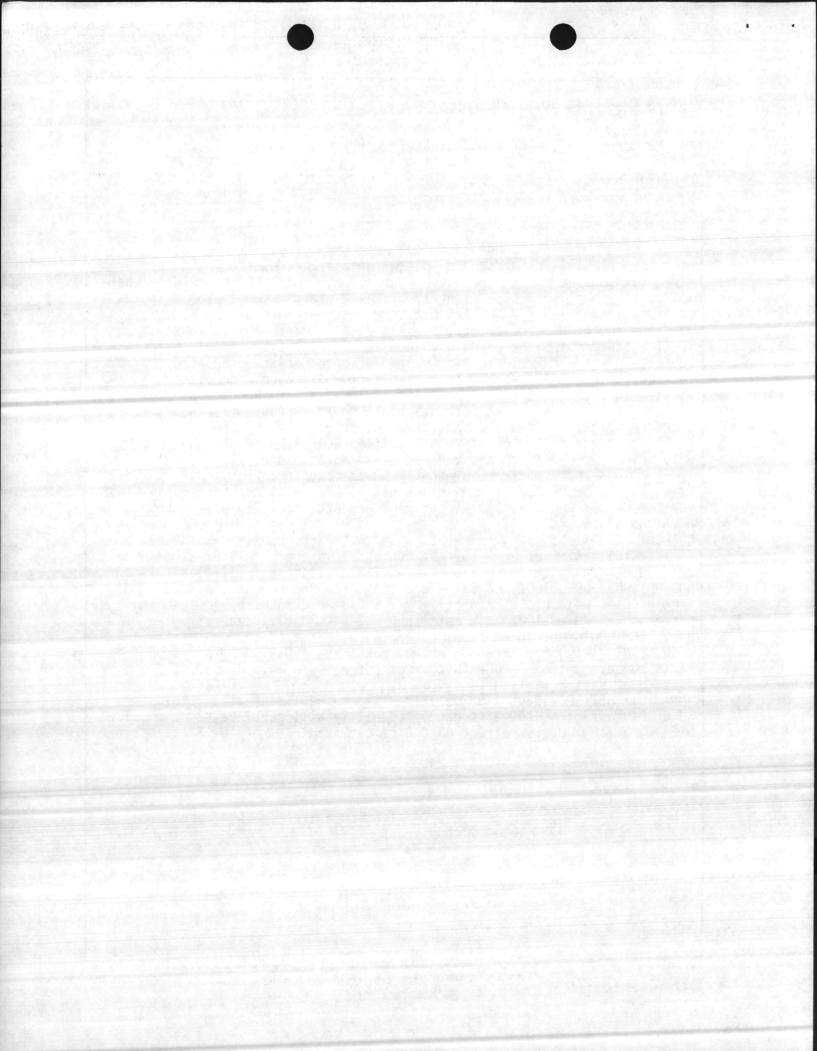
11. REQUIREMENTS: (cont'd)

REQUIREMENT: The 2d Maintenance Battalion has the requirement to perform field maintenance for all East Coast ground equipment which includes wheel and track vehicles (tanks, light armored vehicles, trucks, etc.), ordinance repair (artillery and tank weaponry), heavy construction weight handling equipment (bulldozers, cranes, etc.), and communications/electronics equipment. The 2d Maintenance Battalion provides field maintenance support for the 2d Marine Division and 2d Force Service Support Group located at Camp Lejeune, NC and the 2d Marine Air Wing with elements located in these areas: Cherry Point, NC; New River, NC; and Beaufort, The total requirement for this facility is 448,840 SF. This third increment provides adequate facilities for the Artillery and Ordnance Field Maintenance portion of this facility. One subsequent increment will be required for tracked vehicle field maintenance, planned for FY-90. Two previous increments are presently under development in the FY-87 and FY-88 MILCON programs. These increments will provide adequate facilities for the Motor Transport and Electronic/Communications Field Maintenance portions of the facility.

CURRENT SITUATION: The 2nd Maintenance Bn., performs field maintenance in only 165,448 SF of area in four converted warehouses, a WW-ll maintenance depot, and a small metal Butler building. These facilities (Bldgs. 900,901,902, 905, 1607 and 1771) are scattered throughout the Industrial Area of Camp Lejeune. The Artillery and Ordnance maintenance is being performed at several areas within the indicated facilities. Staging areas for equipment to be repaired are also scattered throughout the Industrial Area. Scatteration of and makeshift substitute work spaces cause cumbersome and uncoordinated work efforts severly hampering the

mission of this Battalion.

IMPACT IF NOT PROVIDED: The deadline time on equipment will remain adversely affected and maintenance capability will continue to be impaired with resulting adverse affect on the combat readiness of the Fleet Marine Force.

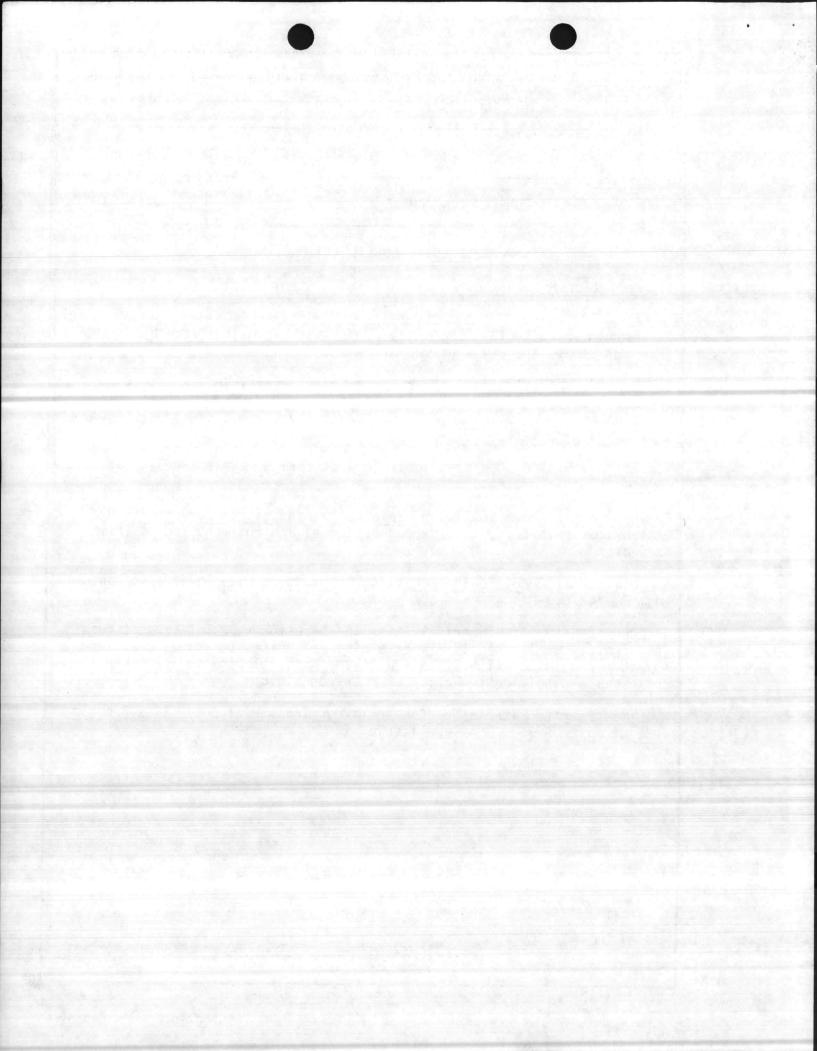


1. COMPONENT MARINE CORPS	FY 19_90 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 30 Sep 86
MARINE CORPS	BASE, CAMP LEJEUNE, NORTH CAROLINA 28542	
4. PROJECT TITLE FIELD MAINTE	NANCE COMPLEX (INCREMENT 3)	P-804

SPECIAL CONSIDERATIONS

- 1. Pollution Prevention, Abatement, and Control: This project will not cause additional air or water pollution.
- 2. Flood Hazard Evaluation: Requirements of Executive Order No. 11296 (Flood Hazards) are not applicable.
- 3. Environmental Impact: The project Environmental Impact Assessment has been made, reviewed, and where required, the design concepts give consideration to eliminating adverse environmental effects consistent with applicable directives.
- 4. Fallout Shelter Construction: Fallout shelter protection is not incorporated in this project.
- 5. Design for Accessibility of Physically Handicapped Personnel: Provisions for physically handicapped personnel are not required in this project.
- 6. Use of Air Conditioning: Ceiling "U" factors will be made to conform with DOD 4270.1-M.
- 7. Preservation of Historical Sites and Structures: This project does not directly or indirectly affect a district, site, building, structure, object, or setting which is listed in the National Register or otherwise possesses a significant quality of American history.
- 8. "New Start" Criteria for Commercial or Industrial Activities Program (OMB Circular A-76): Not applicable.

S/N 0102-LF-001-3915



MARINE CORPS FY 19 MILITARY CONSTRUCTION PROJECT DATA

30 Sep 86

3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4. PROJECT TITLE

FIELD MAINTENANCE COMPLEX (INCREMENT #3)

2. DATE
30 Sep 86

5. PROJECT NUMBER
P-804

FACILITY STUDY

- 1. <u>Project</u>: Provide 210,300 SF of Combat/Automotive/Track Field Maintenance Shop area as Increment 3 of a total planned 448,840 SF maintenance complex.
- 2. Current and Planned Future Workload with Regard to This Project: The duration of need is indefinite and the facility will be utilized 100 percent of the time. An average of ten hours per day for a five-day work week is spent in the shops. The organization is responsible for performing third and fourth echelon maintenance on equipment assigned to the 2d Marine Division (FMF); Marine Corps Air Station (H), New River; and 2d Force Service Support Group (REIN). The future workload is difficult to project; however, it is expected to increase as the present equipment becomes older and new items are introduced into the system.

3. Description of Proposed Organization:

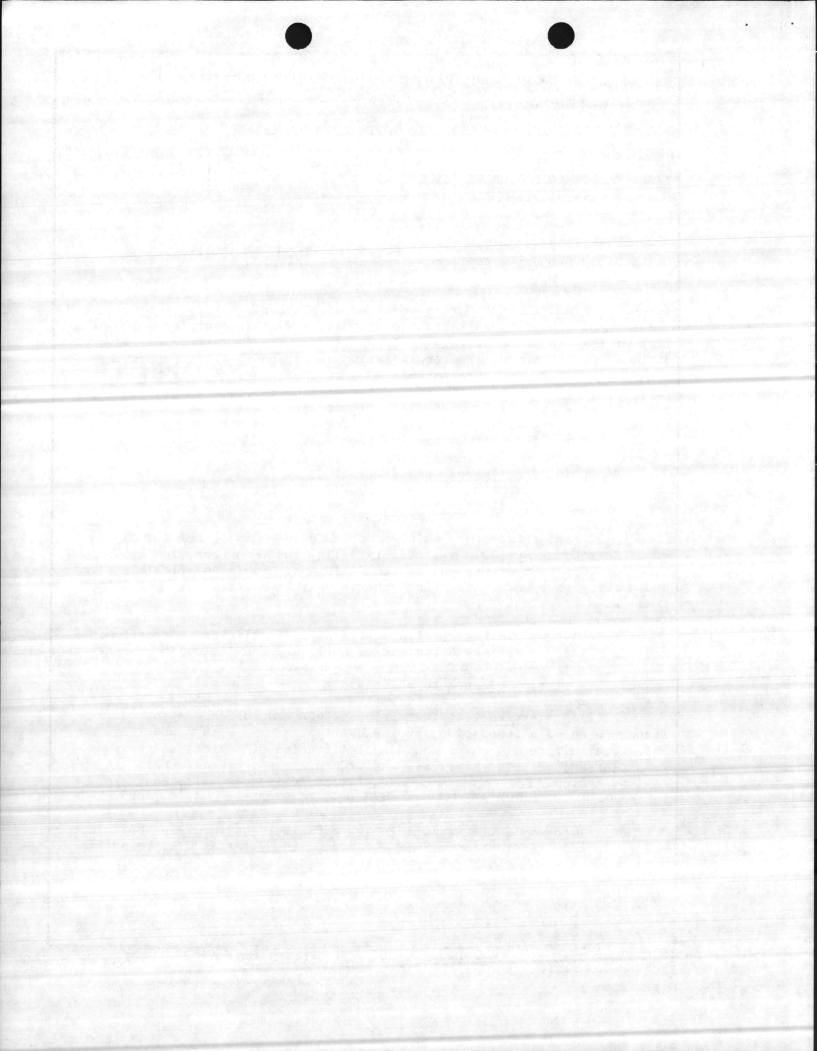
a. Type of Construction:

Permanent two-story maintenance shop on pilings, reinforced concrete foundations, floors, masonry walls, built-up roof, insulation, interior support systems, and air conditioning. Rigid and flexible walks and parking pavements, site improvements, exterior utilities, paved tank trail with crossings.

b. Replacement: Not applicable; existing facilities will be temporarily utilized to satisfy deficiencies until new facilities are constructed.

c. Description of Work to be Done:

- (1) Primary Facility: Modular reinforced concrete/masonry structure on pile foundation, overhead bridge cranes with supporting structure, air conditioning and dehumidification of optical and weapons repair areas, security artillary and ordnance repair areas, engine exhaust system, Central lube system, hydraulic vehicle lifts and paint spray booth. Exterior utility connections, pavements and site improvements.
- (2) Energy Conservation: Energy efficient equipment and building materials and orientation for maximum energy conservation will be utilized.



2. DATE 1. COMPONENT FY 19 90 MILITARY CONSTRUCTION PROJECT DATA 30 Sep 86 MARINE CORPS 3. INSTALLATION AND LOCATION MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542 5. PROJECT NUMBER 4 PROJECT TITLE P-804 FIELD MAINTENANCE COMPLEX (INCREMENT #3)

(3) Collateral Equipment:

(a) Built-in MCON Funded:

*Venetian blinds and window screens

*Air Conditioning, heating, and ventilating systems

*Interior steam system

*Sprinkler system

*Plumbing system

*Telephone, fire alarm, and intercom systems

*Drinking water coolers

*Air hose reel, 150 PSI H.D., w/hose control valve and hose stop (ceiling, wall, or pedestal mounted)

*Elec extension cord reel, H.D. w/cord stop (ceiling, wall, or pedestal mounted)

*Water hose reel, H.D., w/hose control valve and hose stop (ceiling, wall or pedestal mounted)

*Lube hose reel, H.D., w/hose control (ceiling, wall or pedestal mounted)

*Exhaust system, underground (automotive or construction equipment)

*Pass window, 4' wide, w/counter & "B" label roll down shutter, w/fusible link, if required

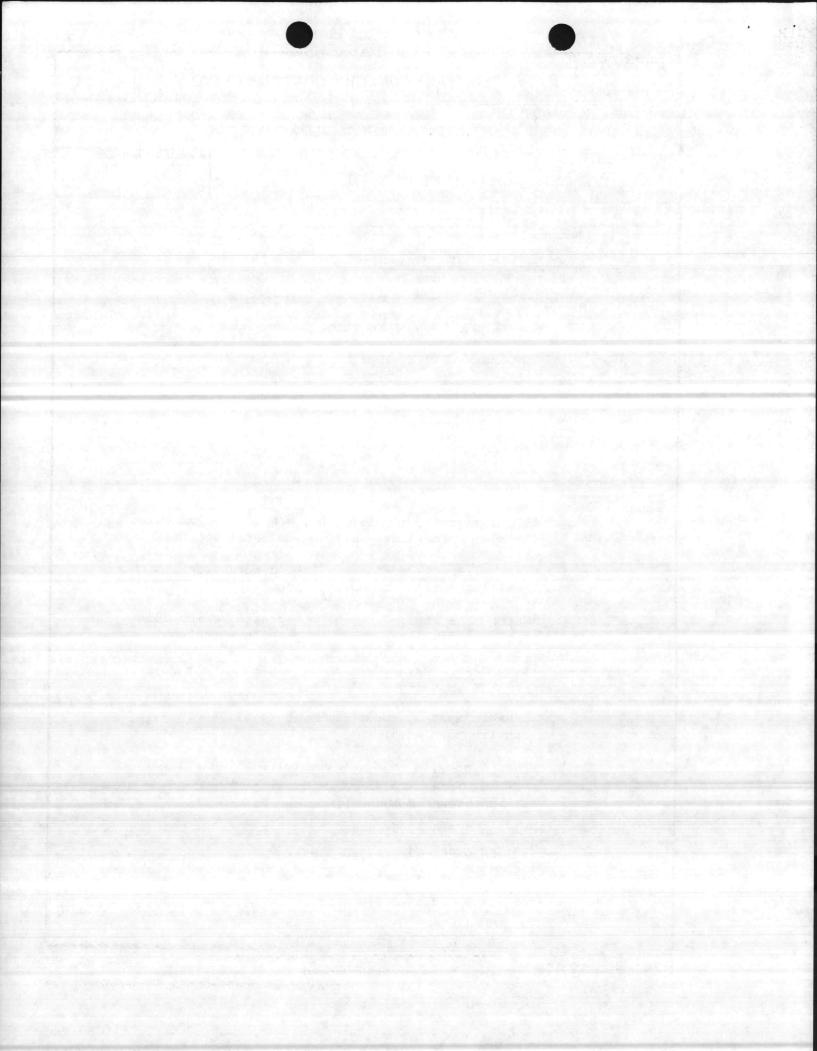
* 1 Ton overhead monorail

* 1 Ton overhead bridgecrane

* 5 Ton overhead bridgecrane

*10 ton overhead bridgecrane

*15 Ton overhead bridgecrane



1. COMPONENT FY 19_90 MILITARY CONSTRUCTION PROJECT DATA 30 Sep 86 MARINE CORPS 3. INSTALLATION AND LOCATION MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542 5. PROJECT NUMBER 4. PROJECT TITLE

(3) Collateral Equipment: (Continued)

*20-ton overhead bridgecrane w/5 ton Auxilliary hook

*75-ton overhead bridgecrane w/20 ton Auxiliary hook *2 Ton Jib Crane

*Paint spray booths

FIELD MAINTENANCE COMPLEX (INCREMENT #3)

*Twin post hydraulic lift, H.D. 11,000 lb capacity

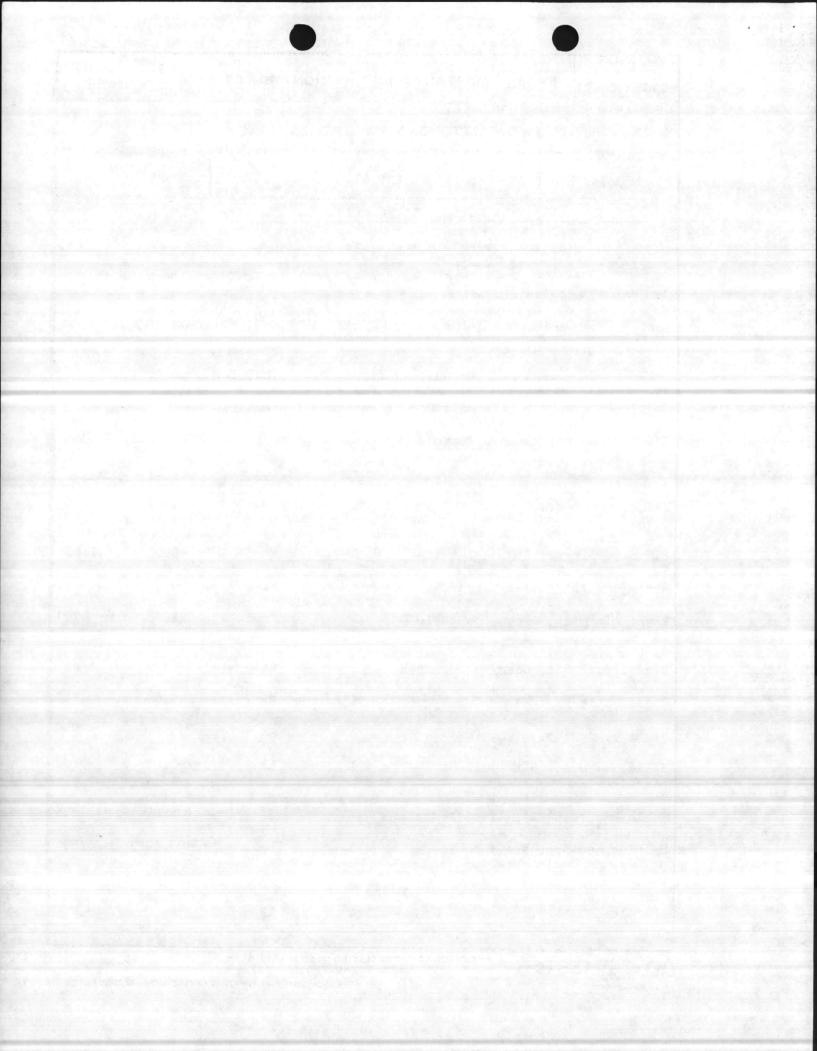
*Paint drying oven

*Twin post hydraulic lift, H. D., 24,000 lb. capacity

*6, 12 & 24 volt DC Engine Start Systems

(b) Expense Items:		Unit	Unit	Total
Description	Qty :	Issue	Price	Cost
Bench, work, stationary, 28"D, 34"H	88	· EA	159,59	\$14,043
Bin parts, rota, 3'D, multi-bin	3	EA	360.00	1,080
Shelving, 12"W, w/adj Stds	6	EA	90.00	540
Tank, cleaning, parts, portable 38'x22'x34'	2	EA	395.00	790
Bench, work stationary 36"D, 34"H	2	EA	106,86	214
Stand, axle	1	EA	200.00	200
Machine, sewing, light textile	1	EA	850.00	850
Table, layout, 16'x5', light textile	1	EA	200.00	200
Table, work 16'x2', light textile	7	EA	175.00	1,225
Machine, sewing, heavy canvas	3	EA	1,100.00	3,300
Table, work, 16'x7' wood top	3	EA	225.00	675
Shelving, 24"W	,324	LF	10.00	13,240

P-804

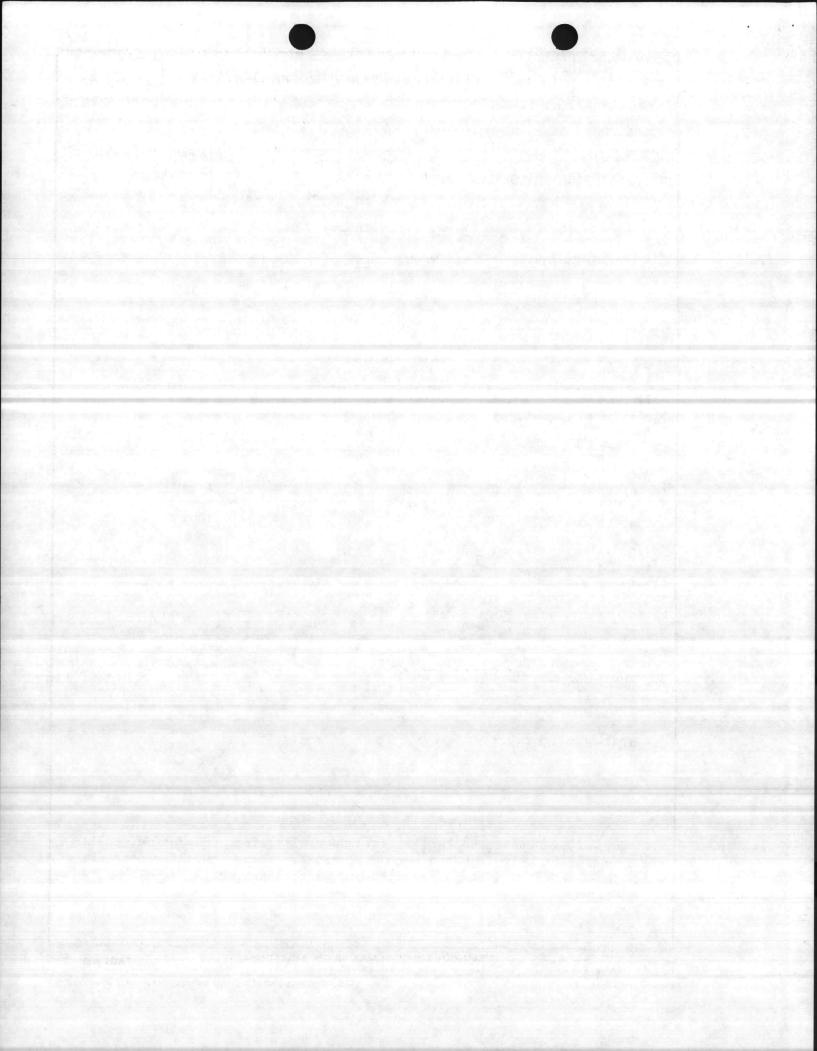


1. COMPONENT MARINE CORPS	FY 19 90 MILITARY CONSTRUCTION PROJECT DAT	A 30 Sep 86
3. INSTALLATION A	BASE, CAMP LEJEUNE, NORTH CAROLINA 28542	
4. PROJECT TITLE FIELD MAINTEN	ANCE COMPLEX (INCREMENT #3)	P-804

			A company of the comp	
(b) Expense Items:	(Continued)	Unit	Unit	Total
Description	Qty	Issue	Price	Cost
Machine, OM, cleaning, 2'x5'	1	EA	300.00	300
Tanks, OM equip rinse, 2'x2'	3	EA	35.00	105
Bench, OM repair, 3'x4'	24	EA	60.00	1,440
Bench, electronics repair, 36"x144"x34"H	47	EA.	90.00	4,230
Cleaner, ultrasonic (electronic components)	2	EA	1,000.00	2,200
Racks, store 48"Dx48"H	1	EA	125.00	125
Racks, store, 36"Dx24"H	3	EA	100.00	300
Extinguishers, fire 2½ gallon air expelled water, class A stainless steel	10	EA	25.98	260
Extinguisher, fire 20 lb HALON	6	EA	90.00	540
TOTAL EXPENSE ITEMS				\$45,857;

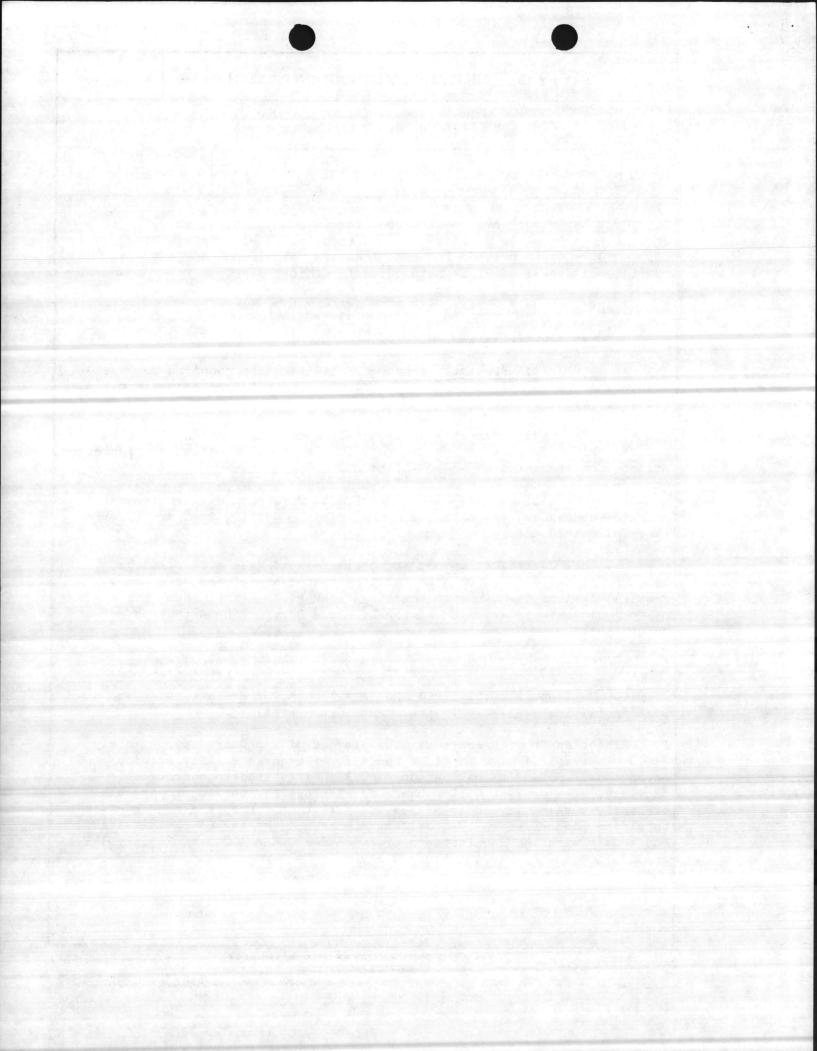
- INVESTMENT ITEMS: None
- APA EQUIPMENT: None
- TRAINING EQUIPMENT:

(4) Supporting Facilities: Special piling, foundation, collateral equipment, site improvement, pollution abatement, utility connections, etc. No demolition will be accomplished on this project.



1. COMPONENT MARINE CORPS	FY 19_90 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 30 Sep 86	100 BA
3. INSTALLATION A			
4. PROJECT TITLE FIELD MAINTEN	물리 그 이렇게 다른하다. 이 나타를 하다고 있었습니다. 그 속은 점점 이 없을 때문에 없었다.	804	

- 4. <u>Cost Estimate</u>: Area cost factor for Camp Lejeune, NC is 0.86. Cost data derived from the Military Construction Cost Review Guide, FY-82 (DOD 4270.1-CG) to provide for this facility, escalated to FY-89. A contingency factor of 5% is being used for this project.
- 5. Justification for Project and for Scope of Project:
 - a. Justification for Project:
- (1) <u>Project</u>: Proposed facilities are required to provide maintenance personnel with adequate and secure facilities to perform artillery and ordnance maintenance.
- (2) <u>Current Situation</u>: Personnel are working in substandard and makeshift facilities that are totally inadequate in size, configuration, utility requirements, and site location.
- (3) Impact If Not Provided: Personnel will continue to work in substandard and makeshift facilities, resulting in loss of worktime and wasted energy.
- b. <u>Justification for Scope of Project</u>: The project scope, 210,300 SF, is the minimum size facility that can meet the deficiency requirements for the Combat/Automotive/Track Field Maintenance Shop needs of the Maintenance Battalion of the 2d Force Service Support Group. See paragraph 13.
- 6. Equipment Provided from Other Appropriations: Not applicable.
- 7. Common Support Facilities: Not applicable. There are no common support facilities available in the French Creek Area.
- 8. Effect on Other Resources: The project will require approximately \$10,000 per year increased O&MMC funds for increased utility services and operations. No additional personnel will be required to operate this facility. The project will enhance and improve the morale of personnel presently working in widely dispersed facilities. Proposed construction should be responsive to the challenges presented by the energy situation and comply with the requirements of Executive Order 12003 of 20 July 1977, and implemented by NAVFACINST 4100.5A.



1. COMPONENT FY 19 90 MILITARY CONSTRUCTION PROJECT DATA MARINE CORPS

30 Sep 86

3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4. PROJECT TITLE FIELD MAINTENANCE COMPLEX (INCREMENT #3) 5. PROJECT NUMBER P-804

2. DATE

UTILITY REQUIREMENTS

Electricity:

1,500,000 KWHR/YR Consumption:

Peak Demand: 900 KW Avg. Demand:

Steam:

Consumption: 2,372,500 Lbs/Yr Demand: 1,500 Lbs/Yr

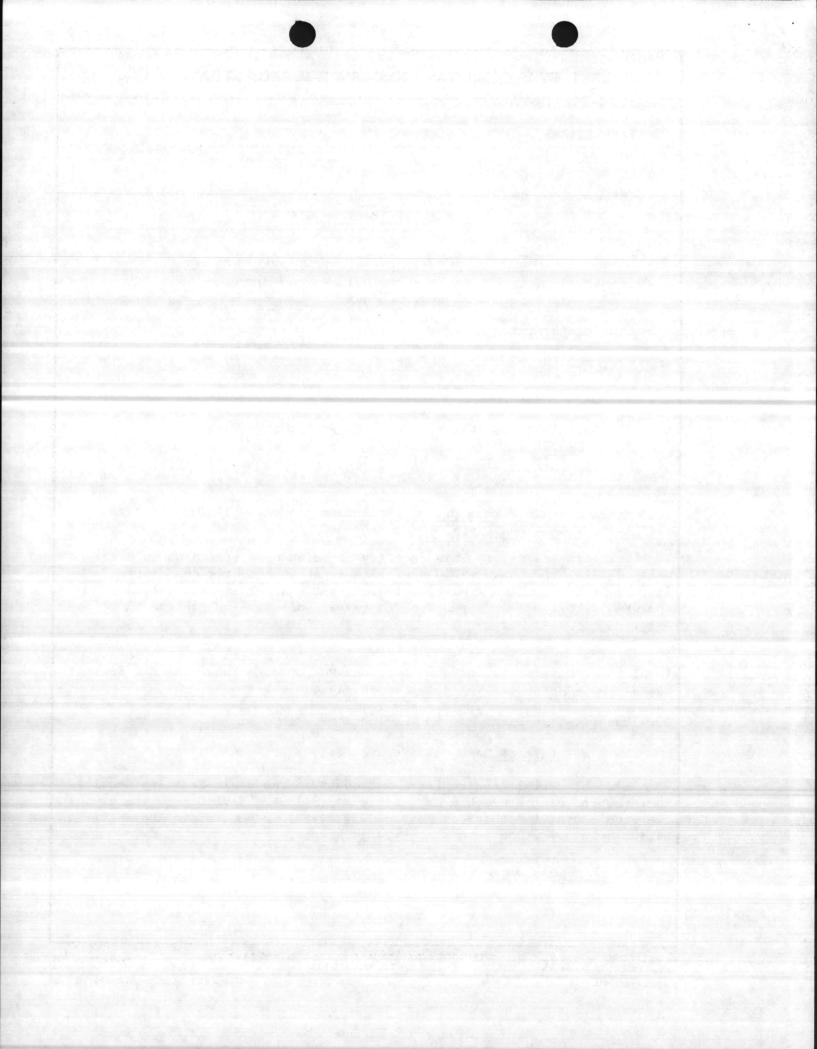
Tons/Yr Coal:

Adequate utilities will be provided by P-240, FY-85.

- Siting of the Project: This facility will be located in the French Creek Area, in keeping with the Camp Lejeune Master Plan. See enclosure (1).
- 10. Other Graphic Presentations, including Photographs: See Facility Planning Document (encl 2).
- 11. Economic Analysis: This facility is being constructed on an undeveloped site. Economic savings will be in nominal energy consumption savings to be realized from efficient operations. This is a military operational project in support of an operational mission located in this area.
- 12. Environmental Impact Assessment: An Environmental Impact Assessment (EIA) is being written and will be processed through the local EIA Review Board. No adverse environmental impact in anticipated.

13. Quantitative Data:

- a. Unit of Measure: Square feet.
- Total Requirement: 448,840 SF. The Basic Facility Require-Ъ. ment for the French Creek area (EA) is 448.840 SF. NAVFAC P-80 states that the requirement for this category code (214-53) is determined from definitive drawings given in NAVFAC P-272, Part IV.



1. COMPONENT MARINE CORPS

FY 19 90 MILITARY CONSTRUCTION PROJECT DATA

DATE

30 Sep 86

3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP LEJUENE, NORTH CAROLINA 28542

4. PROJECT TITLE

FIELD MAINTENANCE COMPLEX (INCREMENT #3)

5. PROJECT NUMBER

P-804

NAVFAC DWG #	DESCRIPTION		A	REA SF	
1294489	Combat/Automotive/Track Fld	Maint	Shop	220,000	
1294490		11		. 53,000	
1294491		11		47,500	
1294492		11		48,000	
1294493		11		52,800	
1294508	Vehicle Inspection Station			7,540	
1294444	Operational Readiness Float Utilities Platoon	and		20,000	
		Total		448,840	

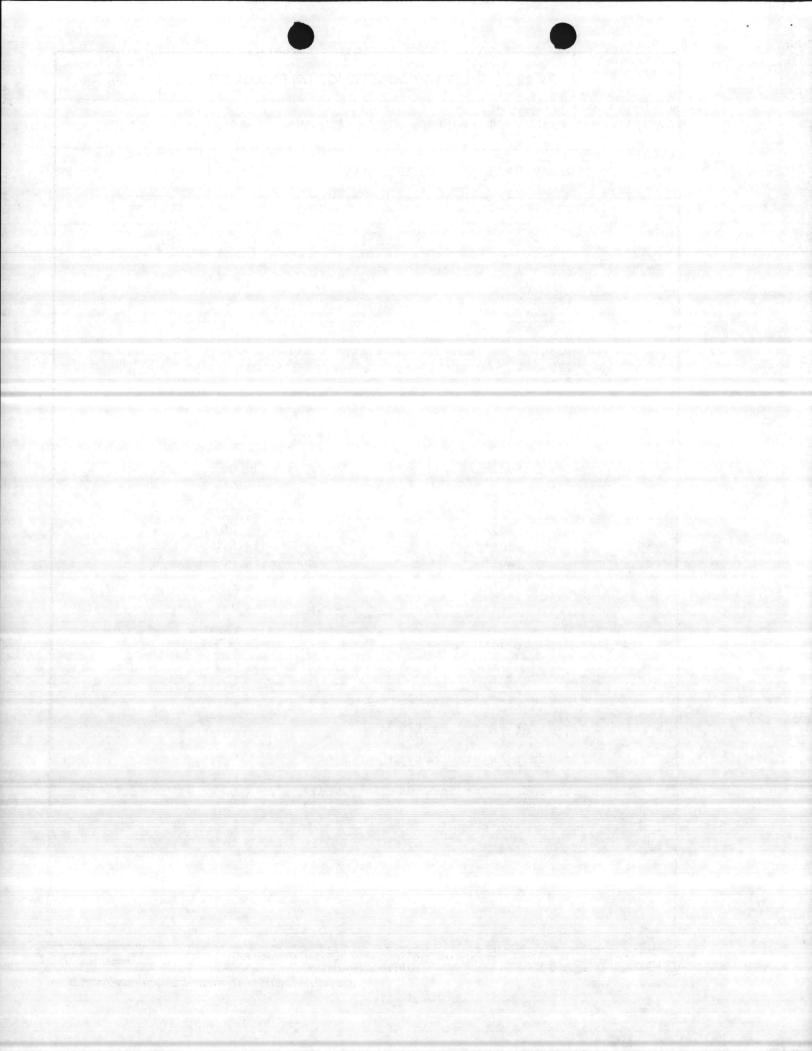
c. Existing Substandard: 165,448 SF

BUILDING NO.		AREA SF
900*		3,600
901*		21,224
902*		50,064
905*		13,640
1601*		62,000
1771		14,920
	Ser fine	

Total 165,448 SF

*multi-use type buildings.

- d. Existing Inadequate: 0
- e. Existing Adequate: 0
- f. Other Assets, Not in Inventory: 0
- g. Funded, Not in Inventory: (FY-87) 60,540 SF



1. COMPONENT MARINE CORPS

FY 19 90 MILITARY CONSTRUCTION PROJECT DATA

2. DATE

30 Sep 86

3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4. PROJECT TITLE

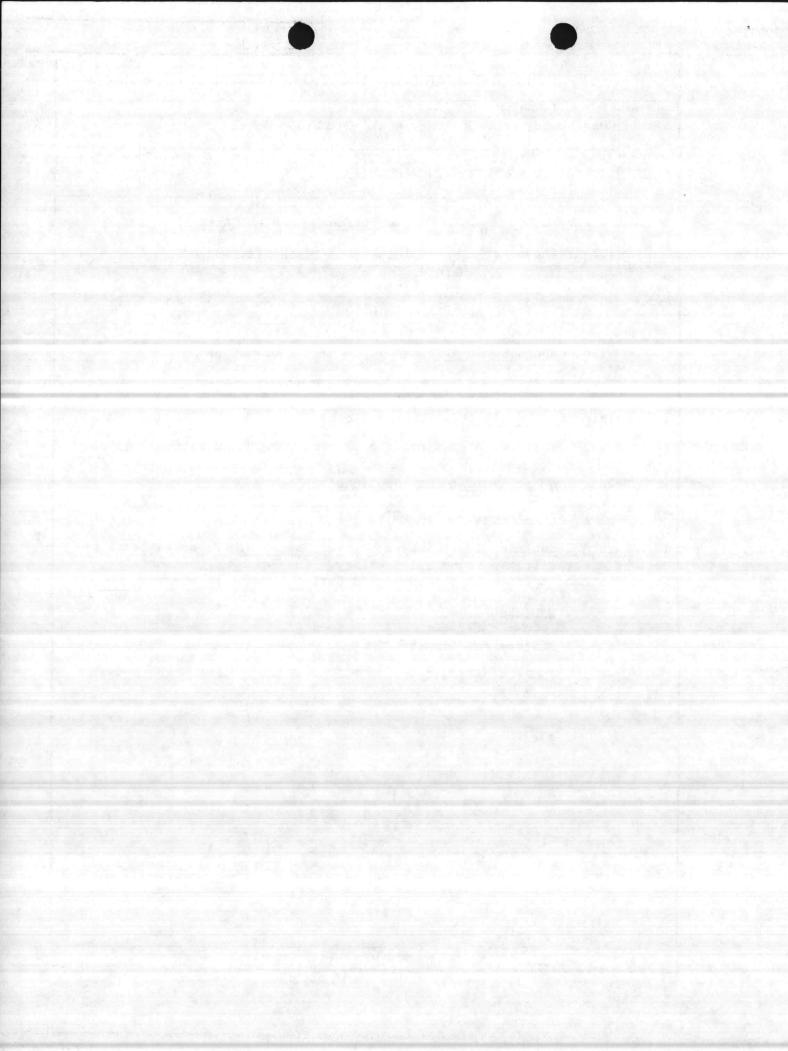
5. PROJECT NUMBER

FIELD MAINTENANCE COMPLEX (INCREMENT #3)

P-804

NAVFAC Dwg	Description	Area SF
1294490	Combat/Automotive/Track Fld Maintenance Shop	53,000
1294508	Vehicle Inspection Station	7, 540

- Adequate Assets: (e + f + g) = 60, 540 SF
- Deficiency: (b h) = 388,300 SF
- 14. Maintenance Facilities: Not applicable.
- 15. Morale, Welfare and Recreation Facilities: Not applicable.
- 16. Relocation Facilities: Not applicable.
- 17. Storage Facilities: Not applicable.
- 18. Hazard Identification, Assessment, and Analysis. Proposed facility will be a Motor Transport School facility. The following potential hazardous conditions will be considered during the design phase:
 - Exhaust fumes.
 - b. Battery acid fumes.
 - Gasoline/diesel fumes.



REQUEST FOR PROJECT SITE APPROVA
NAVMC 11069 (11-80)
SN 0000-00-006-7880 U/I PADS OF 50
TO COMMANDANT OF THE MARINE CORPS (CODE LFF-1)

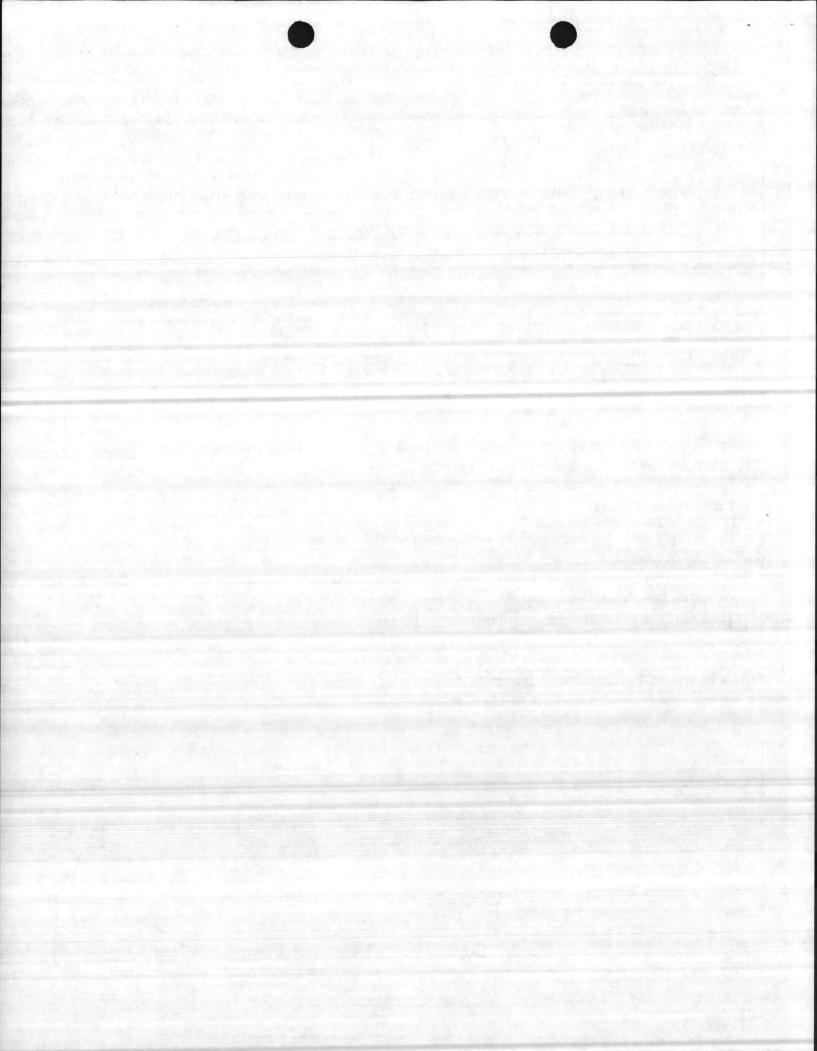
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	P-804

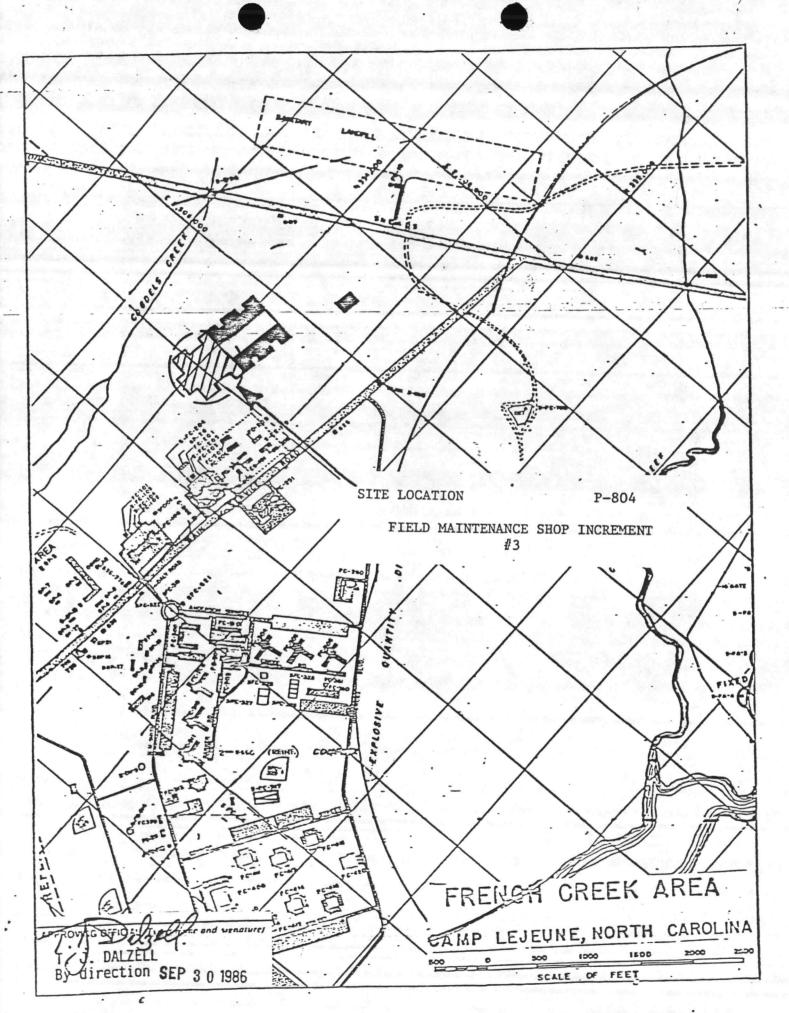
ACTIVITY UIC 67001

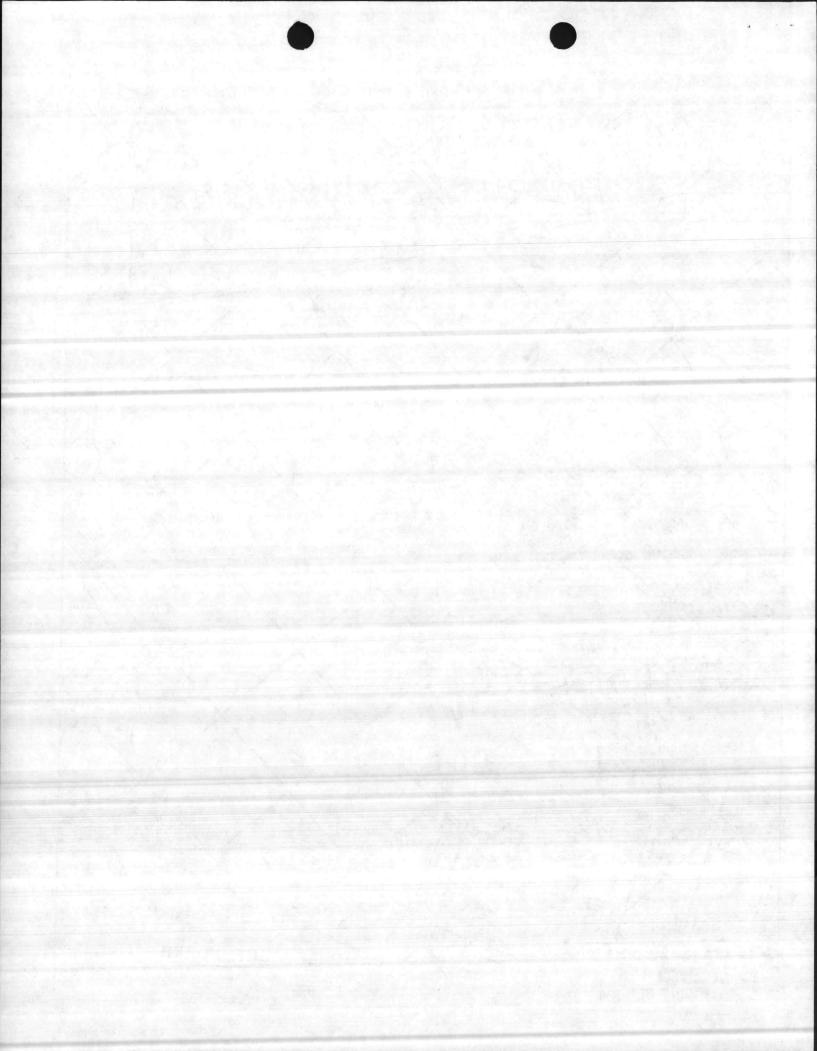
(4700)

4	FROM						
	Marine Corps Base, Camp Lejeune	, North Caroli	na 2854				PROGRAM YEAR
STEF	CATEGORY CODE AND PROJECT TITLE	/ /Inamamant I	111	TYPE OF F		19,500	
SECTION A FOR USE BY REQUESTER	PROJECT DESCRIPTION CONSTRUCT 2-story						e third increme
Y RE	craneway with rein. conc. foundation	Silopo dila		nsolida	ted Fie	ld Maint.	Complex for
SEC SE B	floors, HVAC systems, Lube dispe					., 2d FSS	
R US	spray booths and overhead bridge	cranes.	REQUESTED I	RY (Typed no	me and siena	ture)	IDATE
5	TYPE OF MAP	ATE	W.7	· 13.		- ,	
	Site Location Map (Encl 1)	-	W. L	. BRANT			
	(Place a check () in box opposite each	NALYSIS	NA = Not A	nnlicable)		· DA	TE RECEIVED
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	X a. COMPATIBLE WITH ACTIVITY PLANNED		s D		d. COMPLIES	WITH THE FOLI	OWING CRITERIA:
	X b. DEMONSTRATES SOUND PLANNING PR		Indian	X	- (1) AMM	UNITION AND E	(PLOSIVES
				X		TROMAGNETIC I	
	X C. MEETS MINIMUM PLANNING AND SITIN					ELD SAFETY	
				X		INTENSITY	
			::::::::::::::::::::::::::::::::::::::	X			
				X	(5) FIRE	PROTECTION	
	COMPATIBLE WITH ACTIVITY MASTER PLAN (Check appro)				*NOT SHO	WN AND INCON	SISTENT
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	CRITERIA CERTIFICATION(S) REQUESTED (Check)					. D.	ATE
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so	DATE CERTIFICATION(S) RECEIVED					m had fell on the grant	
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REVIEW AND ANALYSIS	REMARKS	DET ESTINES					
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	T/J. DALZELL	Maria Maria					SEP 3 0 1986
	By direction						and a republifying the contract

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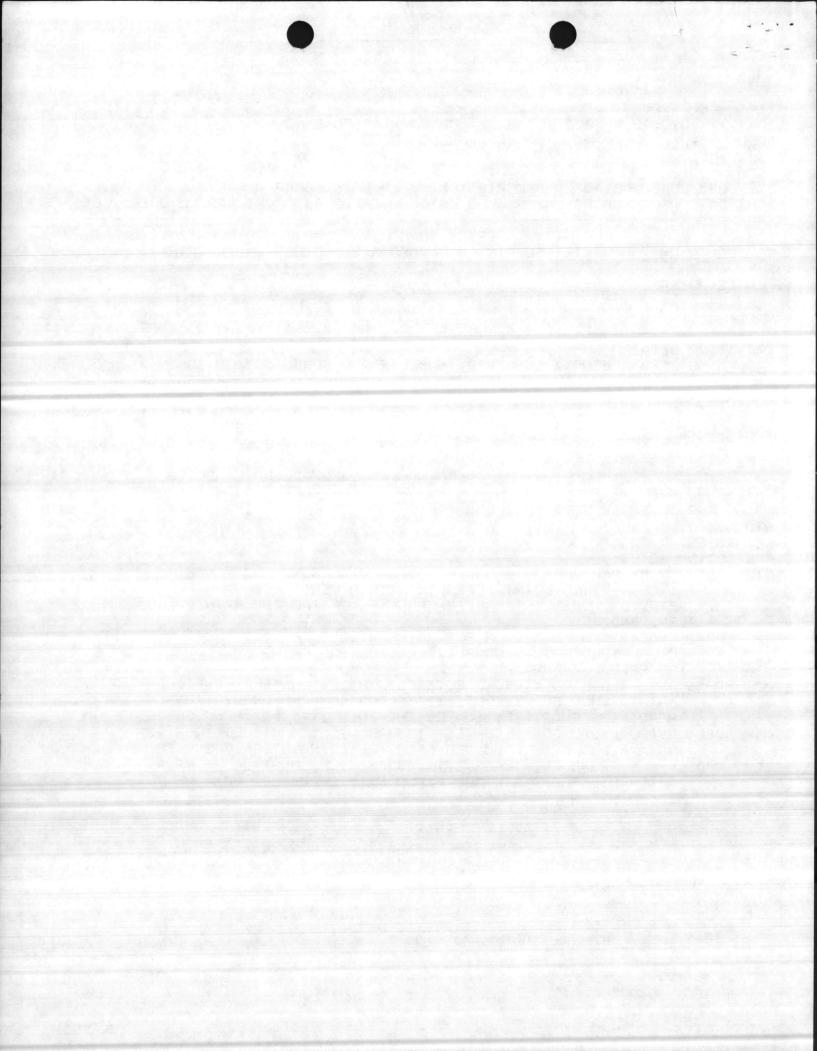


FACILITIES PLANNING DOCUMENT TIME: 08.28.05 ACTIVITY UIC....M67001 NAME....MCB CAMP LEJEUNE NC SPEC AREA.....EA NAME....FRENCH CREEK CATEGORY CODE...21453 DESCRIPTION...FLD MAINT SHOP ROMT DATE.. 03 MAR 86 LATEST CHG DATE.. 05 AUG 86 ROMT APPRVL DATE.. 06 FEB 86 FACILITY ASSETS DATA QUANTITY QUANTITY BASIC FAC ROMT UM ADEQUATE SUBSTNRD INADEQUATE OTHER DEFICIENT SURPLUS 448840 448840 (SF) SATISFACTION OF DEF/SURP FACILITY DETAIL FAC NO U EE C ADEQUATE SUBSTARD INADEQTE DEF CODES ACTION ID D SCOPE NT CONSTR P257 60540 01 48000 02 CONSTR P803 + ACQ. CONSTR P256 + 13760 03 ACQ CONSTR P804 + 210300 04 CONSTR P805 + 110000 05 ACQ ACQ. TOTAL PROPOSED ADEQUATE ASSETS = NOTES FOR CATEGORY CODE.. 21453 STD NOTES: GEN NOTES: FPD ACTION NOTES: P257 FY 87 PROPOSED MILCON EST 5900K WILL CONSTRUCT INCR. 01 1 OF A FIELD MAINT. COMPLEX WITH A VEHICLE INSPEC. STATION FOR MAINTENANCE PERSONNEL OF THE 2ND MAINT. BN. 2ND FSSG. PAG3 FY88 PROPOSED MILCON EST 7600K WILL CONSTRUCT INCR. 2 02 OF A FIELD MAINT. COMPLEX FOR THE 2ND MAINT. BN., 2D FSSG. P256 FY88 PROPOSED MILCON, EST 3050K WILL CONSTRUCT A FIELD 03 MAINT. SHOP FOR THE UTILITIES PLATOON AND ORGAZATIONAL READINESS FLOAT SECTION OF THE 2D MAINT. BN., 2D FSSG. P804 FY 90 PROPOSED MILCON EST 19500K WILL CONSTRUCT INCR. 3 OS A FIELD MAINT. COMPLEX FOR THE 2D MAINT BN., 2DFSSG. P805 FY 91 PROPOSED MILCON EST 14700K WILL CONSTRUCT INCR 4 05

END DATA FOR CATEGORY CODE 21453

WHICH WILL COMPLETE THE FIELD MAINT. COMPLEX FOR THE

2D MAINT BN., 2D FSSG.



MARINE CORPS FY 19 89 MILITARY CONSTRUCTION PROJECT DATA

2. DATE 20 Feb 86

MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

5. PROGRAM ELEMENT

4. PROJECT TITLE
FIELD MAINTENANCE COMPLEX
(INCREMENT 3)

6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$000)
214-53 P-804 22,500

9.	COST	ESTIMATES	

UNIT	COST (\$000)
84.34	17,736
62.72	
62.72	
82.63	(9,089)
- 484	(2,356)
-	2,482
32.04	
14.00	(97)
-	(185)
29.02	(1,016)
-	(1,043)
100	20,218
	1,011
	21,229
	1,167
	22,396
	22,500
	(0)
)	

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

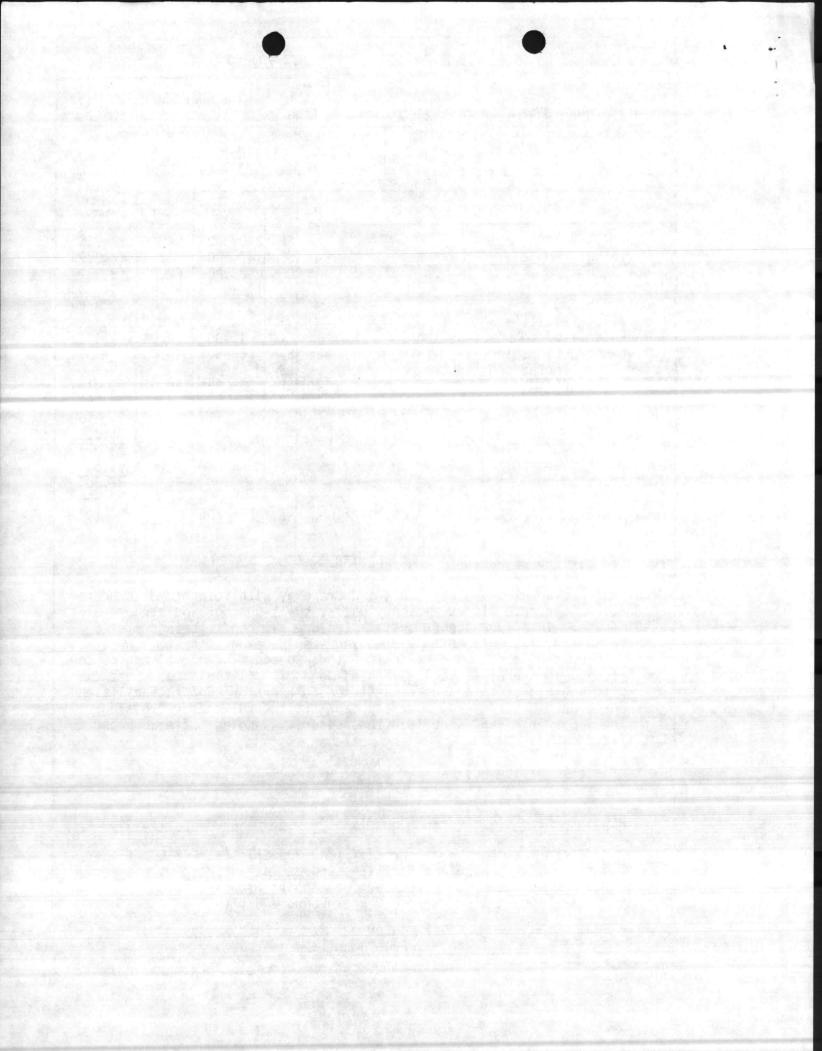
Construct permanent two-story shops and craneway with reinforced concrete foundation, concrete floors, masonry walls, built-up roof and structural steel frame. Interior support systems include air conditioning, steam, compressed air, lube dispensing, plumbing, engine exhaust system, spray paint booth, overhead bridge cranes (75 ton, 20 ton, 15 ton, 10 ton, 5 ton and 1 ton); jib cranes (2 ton), overhead monorails (1 ton), twin post hydraulic vehicle lifts and wire partitions. Exterior support facilities includes concrete hardstand, concrete tank trail with roadway crossing, bituminous parking area, area lighting, security fencing, site work and utilities.

(82 tons Air Conditioning)

11. REQUIREMENT: 448,840 SF ADEQUATE: 0 SF SUBSTANDARD: 165,448 SF

PROJECT: Construct the third increment (210,300 SF) of a 442,600 SF Consolidated Field Maintenance Facility (3rd and 4th echelon maintenance) for 2nd Maintenance Bn., 2d Force Service Support Group to maintain and repair all East Coast Fleet Marine Force ground equipment.

S/N 0102-LF-001-3910



MARINE CORPS FY 19 MILITARY CONSTRUCTION PROJECT DATA

3. INSTALLATION AND LOCATION
MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4. PROJECT TITLE
FIELD MAINTENANCE COMPLEX (INCREMENT 3)

2. DATE
20 Feb 86

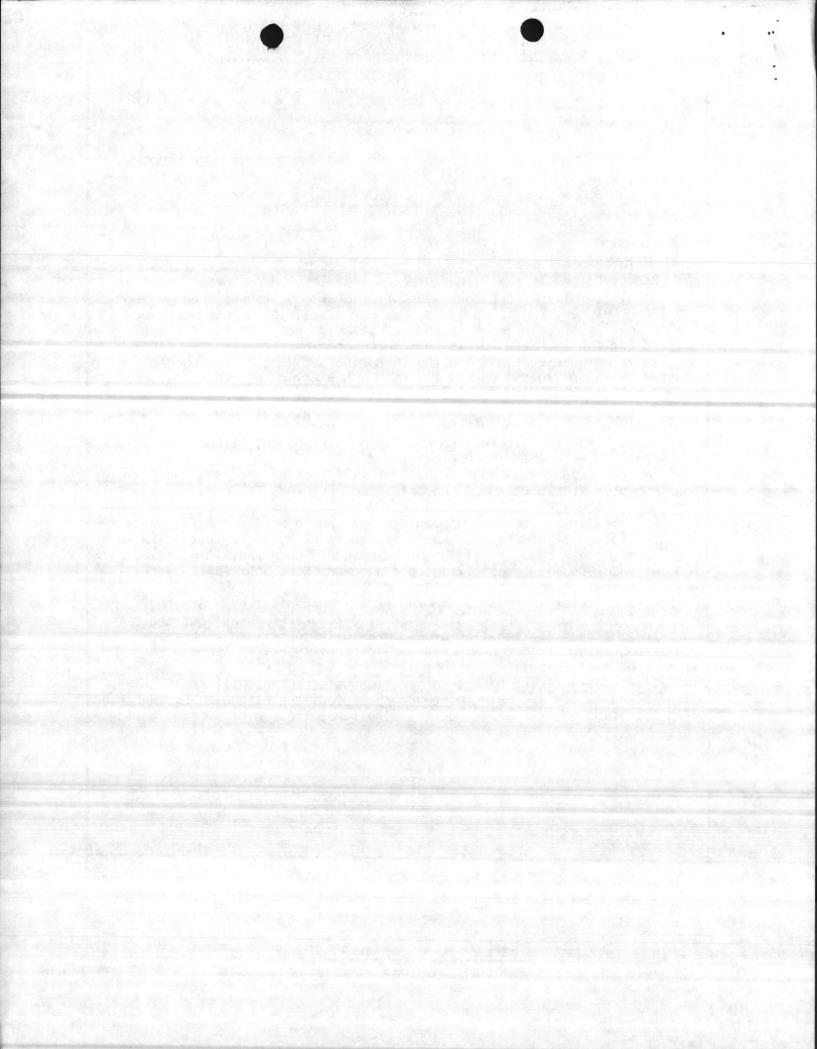
5. PROJECT NUMBER
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11. REQUIREMENTS: (cont'd)

REQUIREMENT: The 2d Maintenance Battalion has the requirement to perform field maintenance for all East Coast ground equipment which includes wheel and track vehicles (tanks, light armored vehicles, trucks, etc.), ordinance repair (artillery and tank weaponry), heavy construction weight handling equipment (bulldozers, cranes, etc.), and communications/electronics equipment. The 2d Maintenance Battalion provides field maintenance support for the 2d Marine Division and 2d Force Service Support Group located at Camp Lejeune, NC and the 2d Marine Air Wing with elements located in these areas: Cherry Point, NC; New River, NC; and Beaufort, SC. The total requirement for this facility is 448,840 SF. This third increment provides adequate facilities for the Artillery and Ordnance Field Maintenance portion of this facility. One subsequent increment will be required for tracked vehicle field maintenance, planned for FY-90. Two previous increments are presently under development in the FY-87 and FY-88 MILCON programs. These increments will provide adequate facilities for the Motor Transport and Electronic/Communications Field Maintenance portions of the facility.

CURRENT SITUATION: The 2nd Maintenance Bn., performs field maintenance in only 165,448 SF of area in four converted warehouses, a WW-ll maintenance depot, and a small metal Butler building. These facilities (Bldgs. 900,901,902, 905, 1607 and 1771) are scattered throughout the Industrial Area of Camp Lejeune. The Artillery and Ordnance maintenance is being performed at several areas within the indicated facilities. Staging areas for equipment to be repaired are also scattered throughout the Industrial Area. Scatteration of and makeshift substitute work spaces cause cumbersome and uncoordinated work efforts severly hampering the mission of this Battalion.

IMPACT IF NOT PROVIDED: The deadline time on equipment will remain adversely affected and maintenance capability will continue to be impaired with resulting adverse affect on the combat readiness of the Fleet Marine Force.



1. COMPONENT MARINE CORPS

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2. DATE 20 Feb 86

3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4. PROJECT TITLE

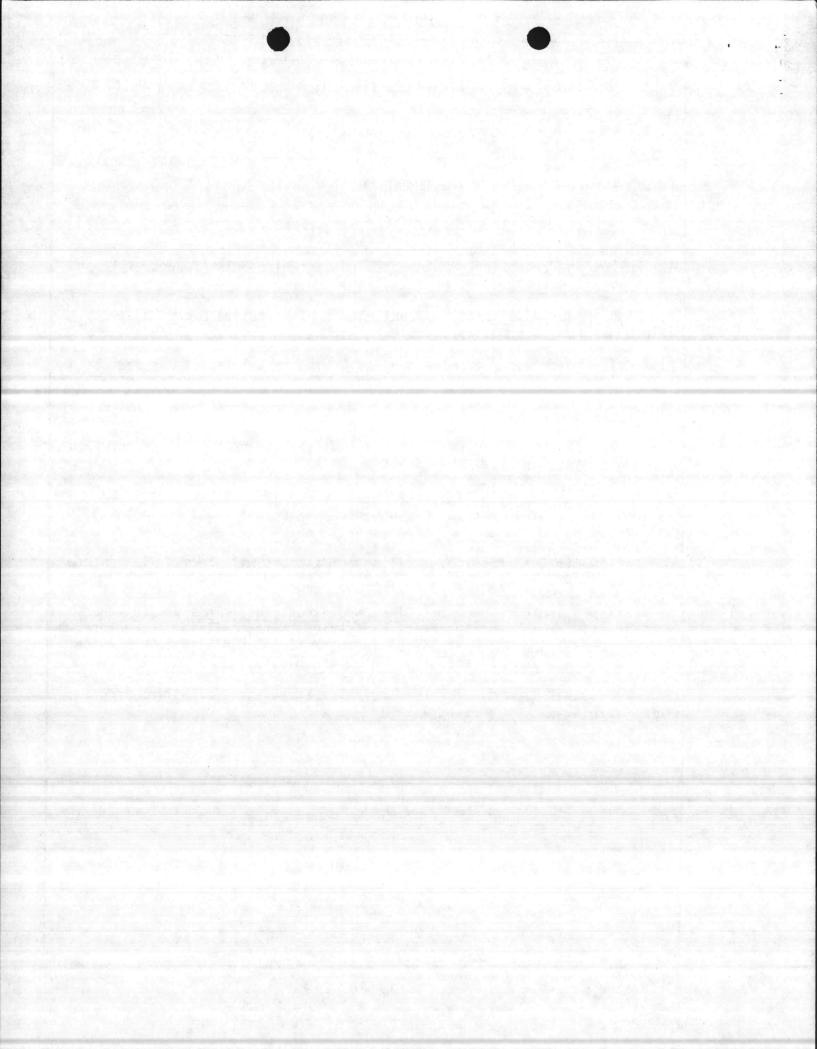
5. PROJECT NUMBER

FIELD MAINTENANCE COMPLEX (INCREMENT 3)

P-804

SPECIAL CONSIDERATIONS

- 1. Pollution Prevention, Abatement, and Control: This project will not cause additional air or water pollution.
- 2. Flood Hazard Evaluation: Requirements of Executive Order No. 11296 (Flood Hazards) are not applicable.
- 3. Environmental Impact: The project Environmental Impact Assessment has been made, reviewed, and where required, the design concepts give consideration to eliminating adverse environmental effects consistent with applicable directives.
- 4. Fallout Shelter Construction: Fallout shelter protection is not incorporated in this project.
- 5. <u>Design for Accessibility of Physically Handicapped Personnel</u>: Provisions for physically handicapped personnel are not required in this project.
- 6. Use of Air Conditioning: Ceiling "U" factors will be made to conform with DOD 4270.1-M.
- 7. <u>Preservation of Historical Sites and Structures</u>: This project does not directly or indirectly affect a district, site, building, structure, object, or setting which is listed in the National Register or otherwise possesses a significant quality of American history.
- 8. "New Start" Criteria for Commercial or Industrial Activities Program (OMB Circular A-76): Not applicable.



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MARINE CORPS

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2. DATE

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4. PROJECT TITLE

5. PROJECT NUMBER

FIELD MAINTENANCE COMPLEX (INCREMENT #3)

P-804

FACILITY STUDY

- 1. Project: Provide 210,300 SF of Combat/Automotive/Track Field Maintenance Shop area as Increment 3 of a total planned 448,840 SF maintenance complex.
- 2. Current and Planned Future Workload with Regard to This Project: The duration of need is indefinite and the facility will be utilized 100 percent of the time. An average of ten hours per day for a five-day work week is spent in the shops. The organization is responsible for performing third and fourth echelon maintenance on equipment assigned to the 2d Marine Division (FMF); Marine Corps Air Station (H), New River; and 2d Force Service Support Group (REIN). The future workload is difficult to project; however, it is expected to increase as the present equipment becomes older and new items are introduced into the system.

3. Description of Proposed Organization:

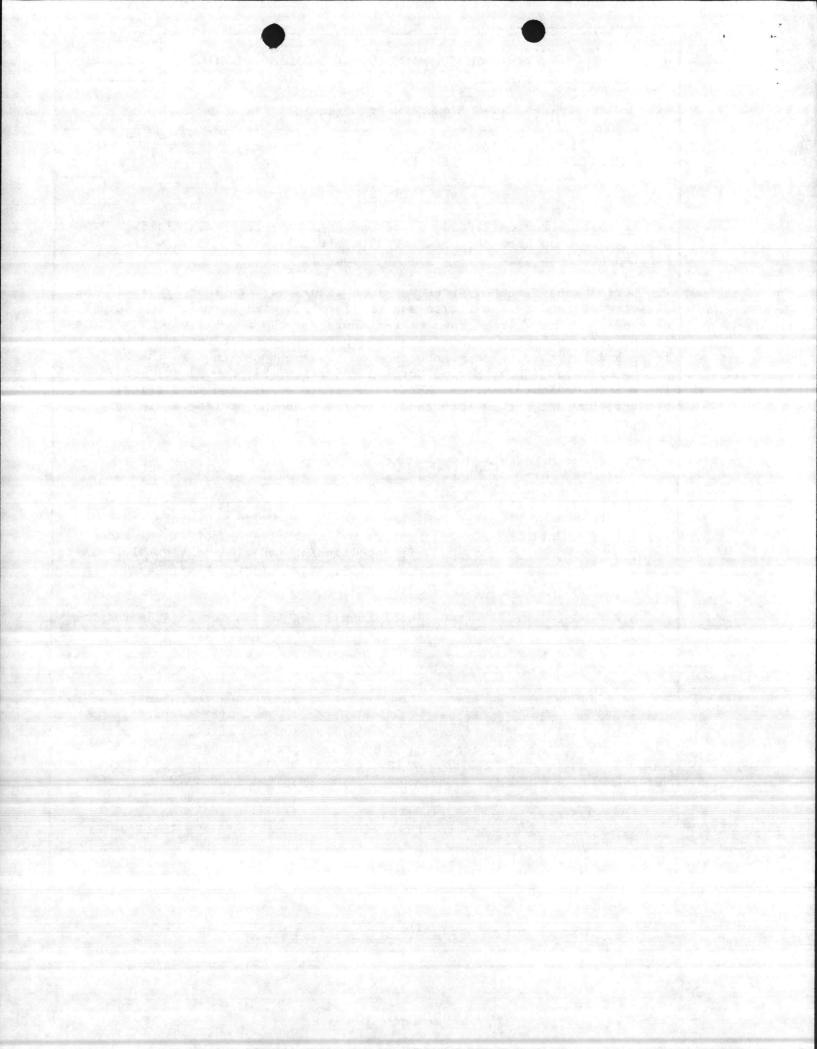
a. Type of Construction:

Permanent two-story maintenance shop on pilings, reinforced concrete foundations, floors, masonry walls, built-up roof, insulation, interior support systems, and air conditioning. Rigid and flexible walks and parking pavements, site improvements, exterior utilities, paved tank trail with crossings.

b. Replacement: Not applicable; existing facilities will be temporarily utilized to satisfy deficiencies until new facilities are constructed.

c. Description of Work to be Done:

- (1) Primary Facility: Modular reinforced concrete/masonry structure on pile foundation, overhead bridge cranes with supporting structure, air conditioning and dehumidification of optical and weapons repair areas, security artillary and ordnance repair areas, engine exhaust system, central lube system, hydraulic vehicle lifts and paint spray booth. Exterior utility connections, pavements and site improvements.
- (2) Energy Conservation: Energy efficient equipment and building materials and orientation for maximum energy conservation will be utilized.



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3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4. PROJECT TITLE

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FIELD MAINTENANCE COMPLEX (INCREMENT #3)

P-804

(3) Collateral Equipment:

(a) Built-in MCON Funded:

*Venetian blinds and window screens

*Air Conditioning, heating, and ventilating systems

*Interior steam system

*Sprinkler system

*Plumbing system

*Telephone, fire alarm, and intercom systems

*Drinking water coolers

*Air hose reel, 150 PSI H.D., w/hose control valve and hose stop (ceiling, wall, or pedestal mounted)

*Elec extension cord reel, H.D. w/cord stop (ceiling, wall, or pedestal mounted)

*Water hose reel, H.D., w/hose control valve and hose stop (ceiling, wall or pedestal mounted)

*Lube hose reel, H.D., w/hose control (ceiling, wall or pedestal mounted)

*Exhaust system, underground (automotive or construction equipment)

*Pass window, 4' wide, w/counter & "B" label roll down shutter, w/fusible link, if required

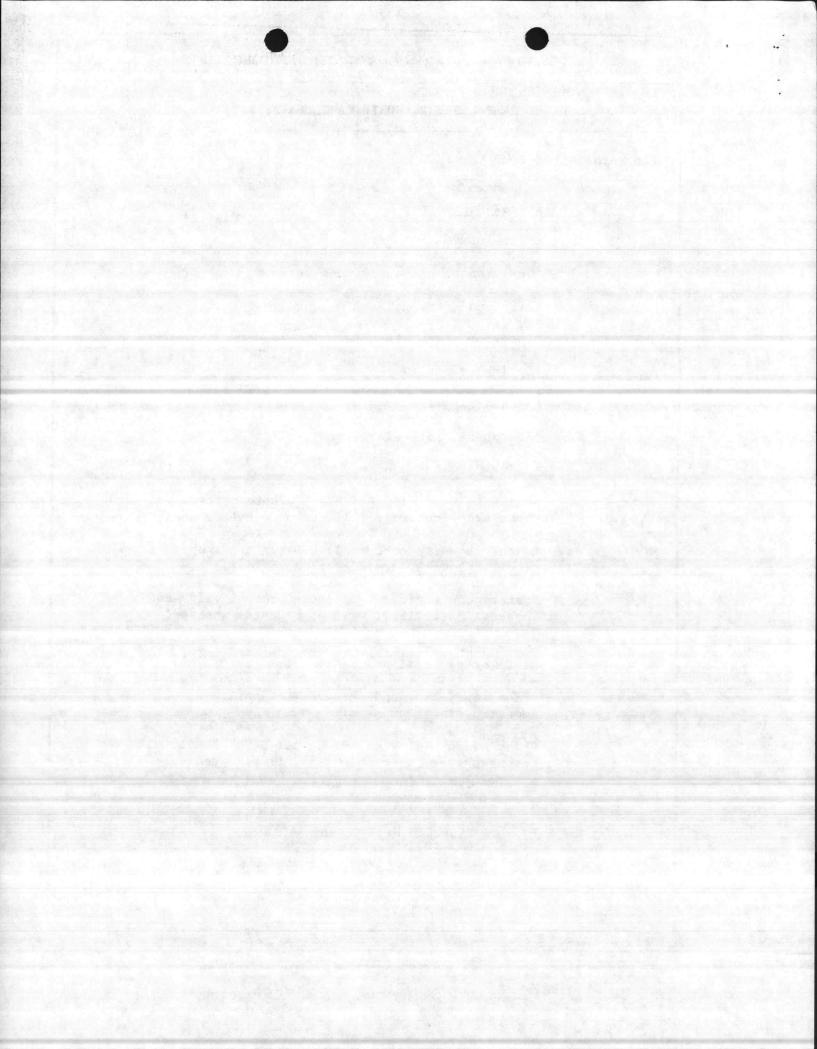
* 1 Ton overhead monorail

* 1 Ton overhead bridgecrane

* 5 Ton overhead bridgecrane

*10 ton overhead bridgecrane

*15 Ton overhead bridgecrane



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3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

5. PROJECT NUMBER

FIELD MAINTENANCE COMPLEX (INCREMENT #3)

P-804

(3) Collateral Equipment: (Continued)

*20-ton overhead bridgecrane w/5 ton Auxilliary hook

*75-ton overhead bridgecrane w/20 ton Auxiliary hook

*2 Ton Jib Crane

*Paint spray booths

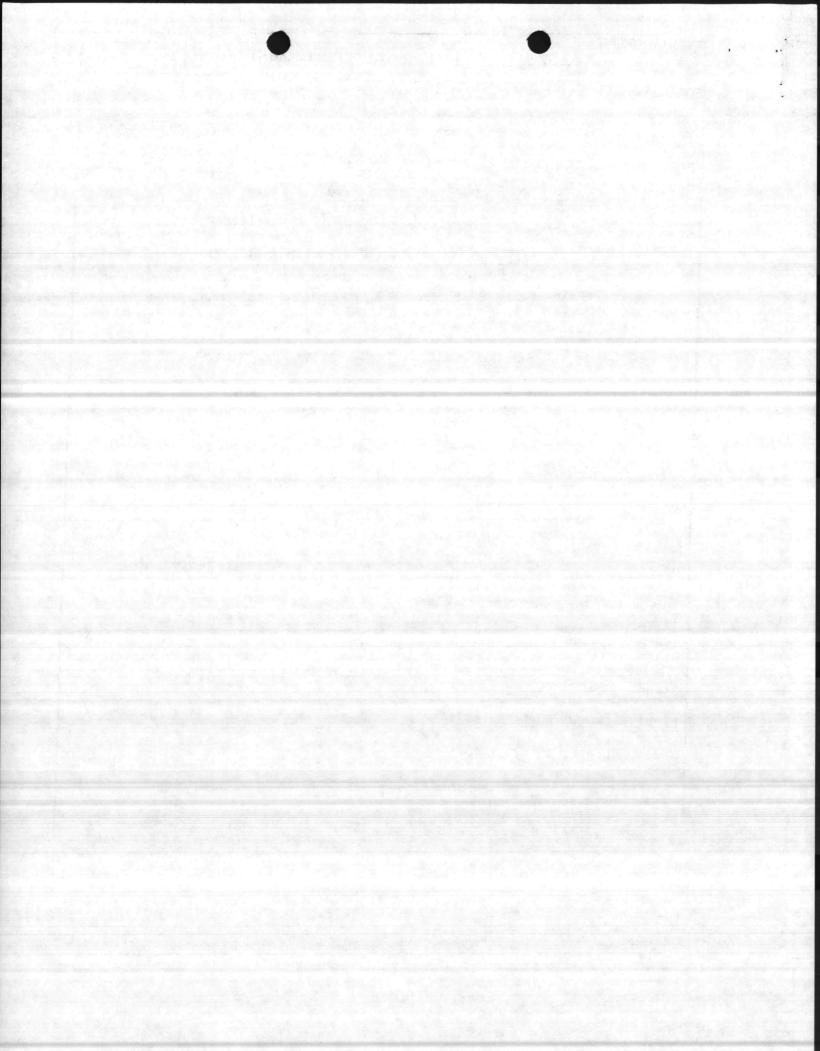
*Twin post hydraulic lift, H.D. lb capacity

*Paint drying oven

*Twin post hydraulic lift, H. D., 24,000 lb. capacity

*6, 12 & 24 volt DC Engine Start Systems

(b) Expense Items: Total Unit Unit Cost Price Issue Qty Description \$ 6,827 77.59 LF 88 Bench, work, stationary, 28"D, 34"H 1,080 360.00 EA Bin parts, rota, 3'D, multi-bin 540 90.00 EA Shelving, 12"W, w/adj Stds 790 395.00 EA Tank, cleaning, parts, portable 38'x22'x34' 150 75.00 EA Bench, work stationary 36"D, 34"H 200 200.00 EA Stand, axle 750 750.00 EA Machine, sewing, light textile 200 200.00 EA Table, layout, 16'x5', light textile 1,225 175.00 EA Table, work 16'x2', light textile 1,100.00 3,300 EA 3 Machine, sewing, heavy canvas 675 225.00 3 EA Table, work, 16'x7' wood top 13,240 10.00 LF 1,324 Shelving, 24"W



1. COMPONENT	
MARINE CORPS	FY 19_89_MILITARY CONSTRUCTION PROJECT DATA
3 INSTALLATION	AND LOCATION '

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MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4. PROJECT TITLE 5. PROJECT NUMBER P-804 FIELD MAINTENANCE COMPLEX (INCREMENT #3)

(b) Expense Items:	(Continued)	Unit	Unit	Total
Description	Qty	Issue	Price	Cost
Machine, OM, cleaning, 2'x5'	1	EA	300.00	300
Tanks, OM equip rinse, 2'x2'	3	EA	35.00	105
Bench, OM repair, 3'x4'	24	EA	60.00	1,440
Bench, electronics repair, 36"x144"x34"H	47	EA.	90.00	4,230
Cleaner, ultrasonic (electronic components)	2	EA	1,000.00	2,200
Racks, store 48"Dx48"H	1	EA	125.00	125
Racks, store, 36"Dx24"H	3	EA	100.00	300

TOTAL EXPENSE ITEMS

37,677

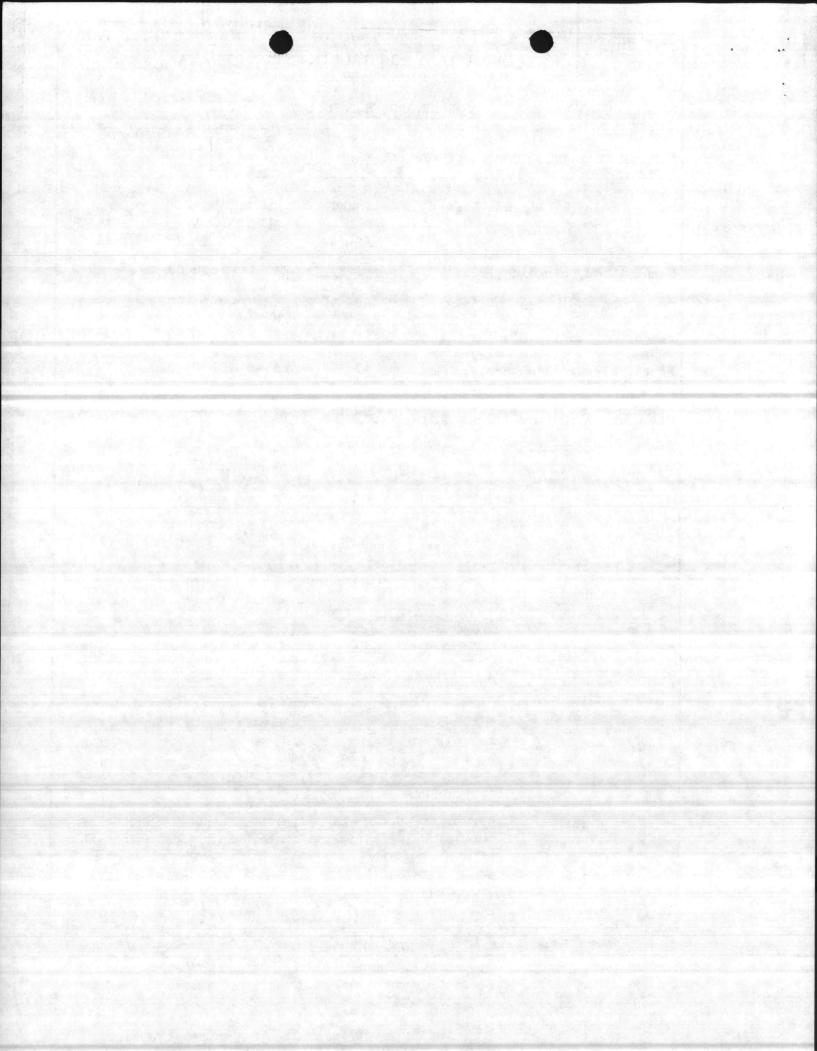
- (c) INVESTMENT ITEMS None.
- (d) APA EQUIPMENT None.
- (e) TRAINING EQUIPMENT None.
- (f) SUMMARY:

Expense Items	37,677
Investment Cost	
Training Cost	6 7 T

Total Cost

37,677

(4) Supporting Facilities: Special piling, foundation, collateral equipment, site improvement, pollution abatement, utility connections, No demolition will be accomplished on this project.



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2. DATE 20 Feb 86

3. INSTALLATION AND LOCATION

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4. PROJECT TITLE FIELD MAINTENANCE COMPLEX (INCREMENT #3) 5. PROJECT NUMBER

P-804

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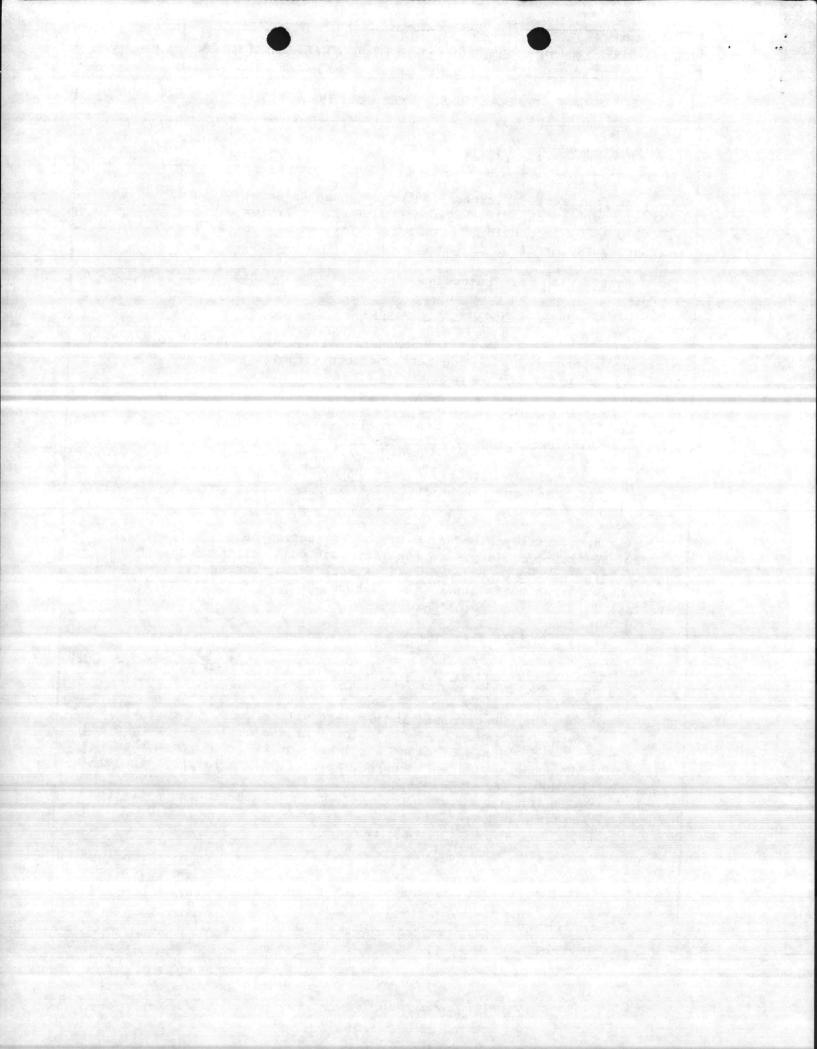
Cost Estimate: Area cost factor for Camp Lejeune, NC is 0.86. Cost data derived from the Military Construction Cost Review Guide, FY-82 (DOD 4270.1-CG) to provide for this facility, escalated to FY-89. A contingency factor of 5% is being used for this project.

Justification for Project and for Scope of Project: 5.

a. Justification for Project:

- (1) Project: Proposed facilities are required to provide maintenance personnel with adequate and secure facilities to perform artillery and ordnance maintenance.
- (2) Current Situation: Personnel are working in substandard and makeshift facilities that are totally inadequate in size, configuration, utility requirements, and site location.
- (3) Impact If Not Provided: Personnel will continue to work in substandard and makeshift facilities, resulting in loss of worktime and wasted energy.
- b. Justification for Scope of Project: The project scope, 210,300 SF, is the minimum size facility that can meet the deficiency requirements for the Combat/Automotive/Track Field Maintenance Shop needs of the Maintenance Battalion of the 2d Force Service Support Group. See paragraph 13.
- Equipment Provided from Other Appropriations: Not applicable.
- Common Support Facilities: Not applicable. There are no common support facilities available in the French Creek Area.
- Effect on Other Resources: The project will require approximately \$10,000 per year increased O&MMC funds for increased utility services and operations. No additional personnel will be required to operate this facility. The project will enhance and improve the morale of personnel presently working in widely dispersed facilities. Proposed construction should be responsive to the challenges presented by the energy situation and comply with the requirements of Executive Order 12003 of 20 July 1977, and implemented by NAVFACINST 4100.5A.

DD 1 DEC 76 13916



1. COMPONENT

FY 19 89 MILITARY CONSTRUCTION PROJECT DATA

2. DATE

20 Feb 86

MARINE CORPS

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3. INSTALLATION AND LOCATION '

MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

FIELD MAINTENANCE COMPLEX (INCREMENT #3)

5. PROJECT NUMBER

P-804

UTILITY REQUIREMENTS

a. Electricity:

Consumption: 1,500,000 KWHR/YR

Peak Demand:

900 KW

Avg. Demand:

- KW

b. Steam:

Consumption:

2,372,500 Lbs/Yr

Demand:

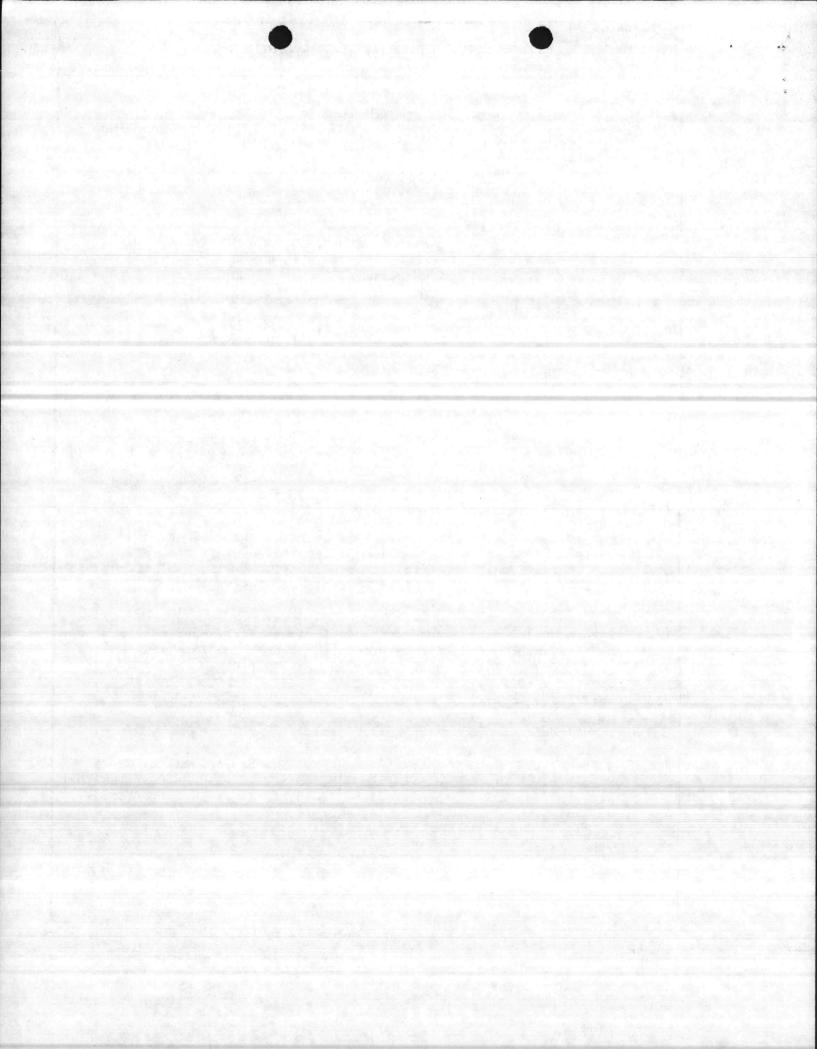
1.500 Lbs/Yr

c. Coal:

- Tons/Yr

- d. Adequate utilities will be provided by P-240, FY-85.
- 9. Siting of the Project: This facility will be located in the French Creek Area, in keeping with the Camp Lejeune Master Plan. See enclosure (1).
- 10. Other Graphic Presentations, including Photographs: NAVFAC Drawings 1294489, 1294491, and 1294493 submitted as Enclosure (2).
- 11. Economic Analysis: This facility is being constructed on an undeveloped site. Economic savings will be in nominal energy consumption savings to be realized from efficient operations. This is a military operational project in support of an operational mission located in this area.
- 12. Environmental Impact Assessment: An Environmental Impact Assessment (EIA) is being written and will be processed through the local EIA Review Board. No adverse environmental impact in anticipated.
- 13. Quantitative Data:
 - a. Unit of Measure: Square feet.
- b. <u>Total Requirement</u>: 448,840 SF. The Basic Facility Requirement for the French Creek area (EA) is 448,840 SF. NAVFAC P-80 states that the requirement for this category code (214-53) is determined from definitive drawings given in NAVFAC P-272, Part IV.

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3. INSTALLATION AND LOCATION .

MARINE CORPS BASE, CAMP LEJUENE, NORTH CAROLINA 28542

4. PROJECT TITLE

FIELD MAINTENANCE COMPLEX (INCREMENT #3)

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P-804

NAVFAC DWG #	DESCRIPTION		AREA SF
100//00	0 1 1/4 1 1/2 /m 1 m1		
1294489	Combat/Automotive/Track Fld	Maint Shop	
1294490		"	. 53,000
1294491		11	47,500
1294492		11	48,000
1294493		11	52,800
1294508	Vehicle Inspection Station		7,540
- 1294444	Operational Readiness Float Utilities Platoon	and	20,000
		Total	448,840

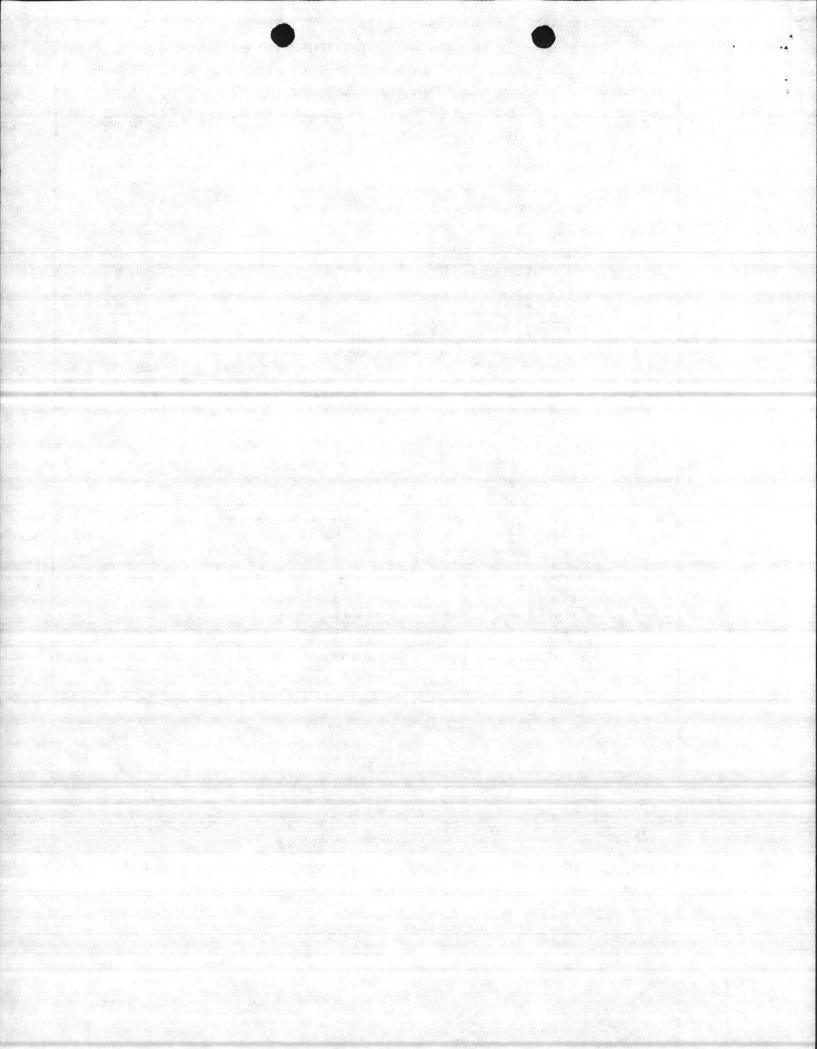
c. Existing Substandard: 165,448 SF

BUILDING NO.	AREA SF
900*	3,600
901*	21,224
902*	50,064
905*	13,640
1601*	62,000
1771	14,920

Total 165,448 SF

*multi-use type buildings.

- d. Existing Inadequate: 0
- e. Existing Adequate: 0
- f. Other Assets, Not in Inventory: 0
- g. Funded, Not in Inventory: (FY-87) 60,540 SF



1. COMPONENT MARINE CORPS

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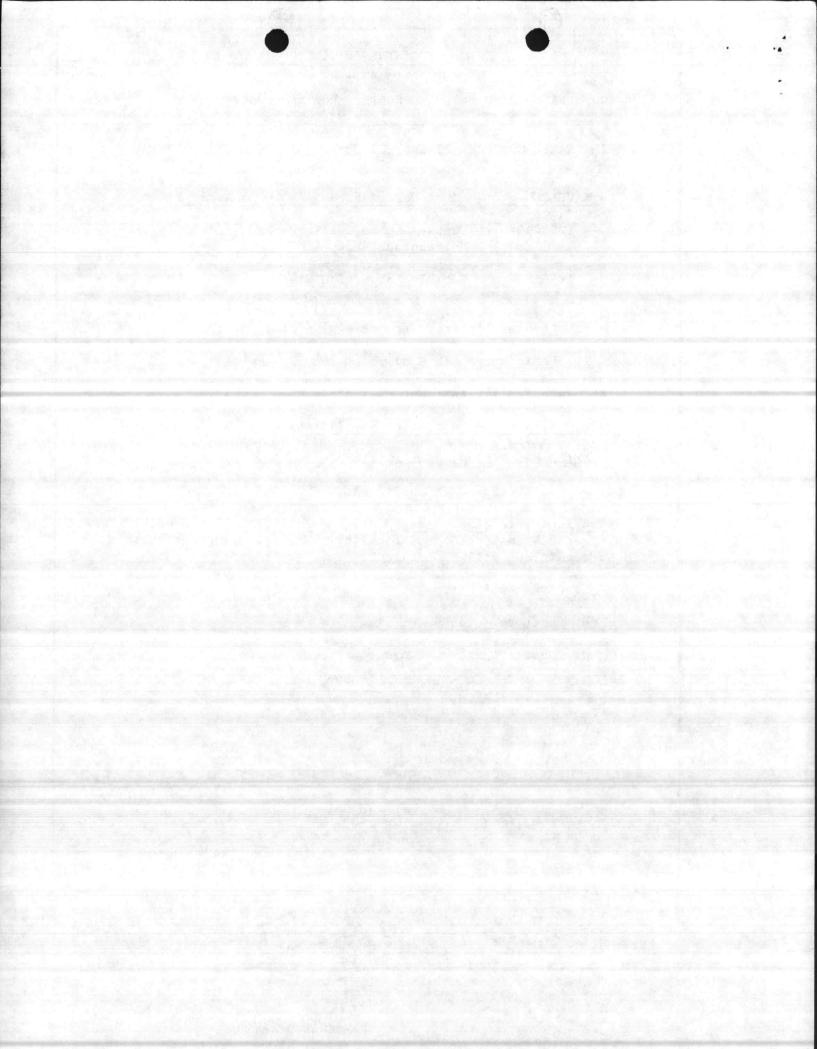
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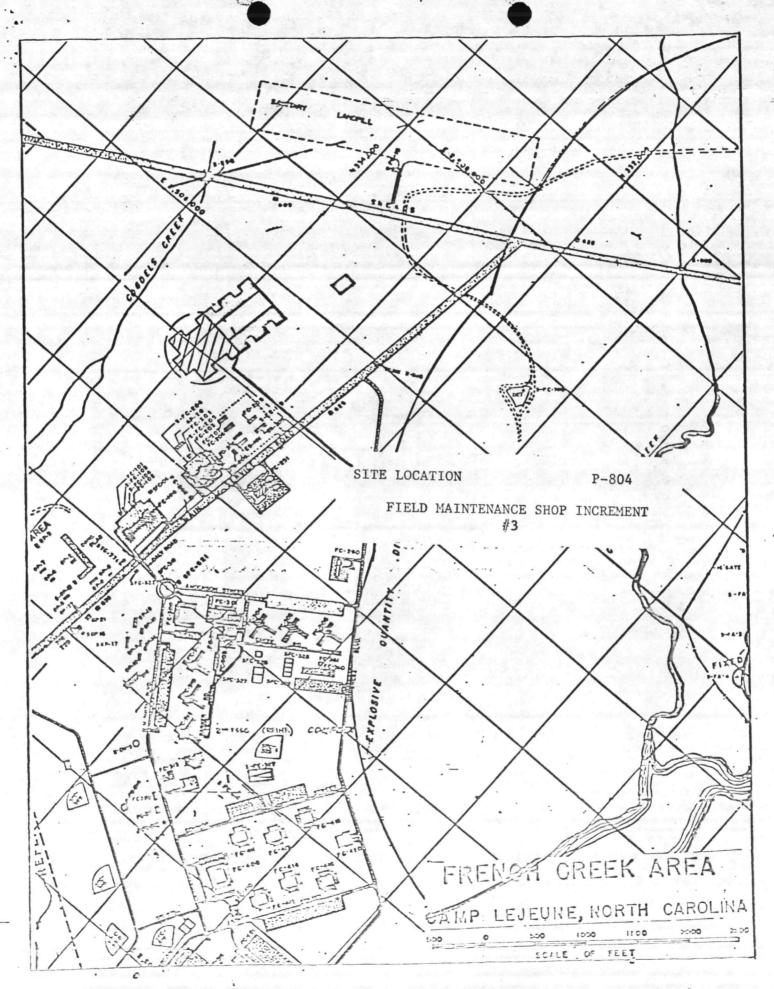
FIELD MAINTENANCE COMPLEX (INCREMENT #3)

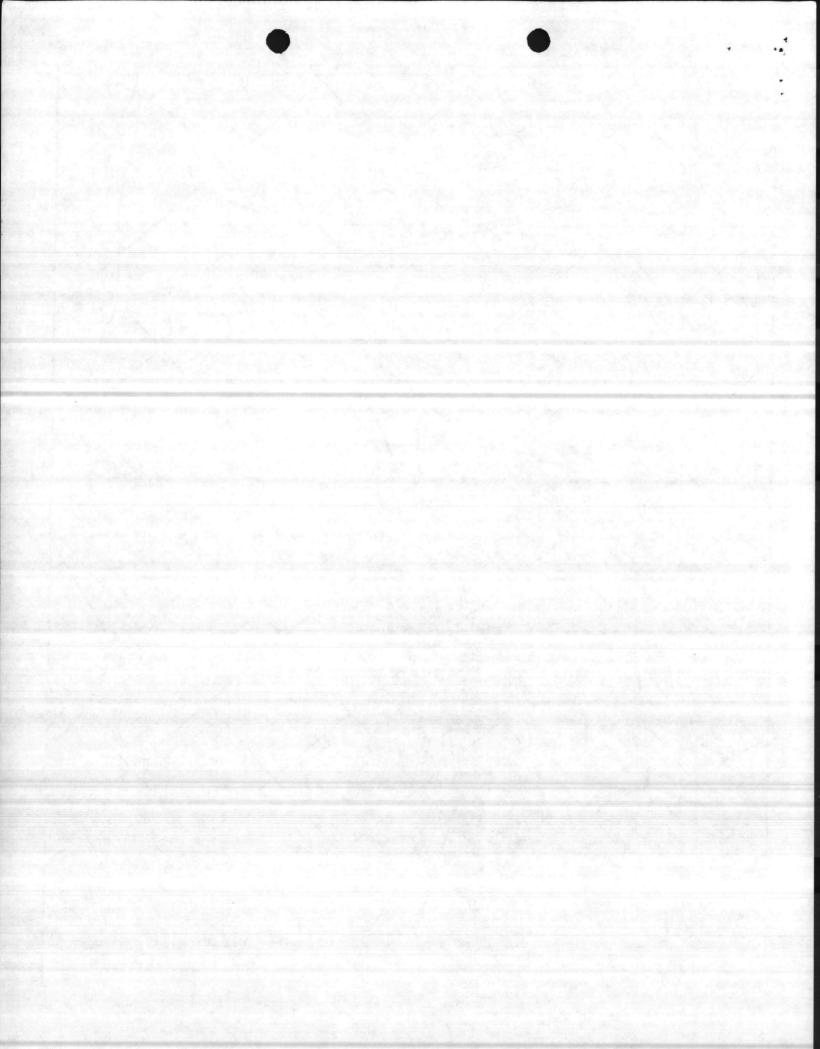
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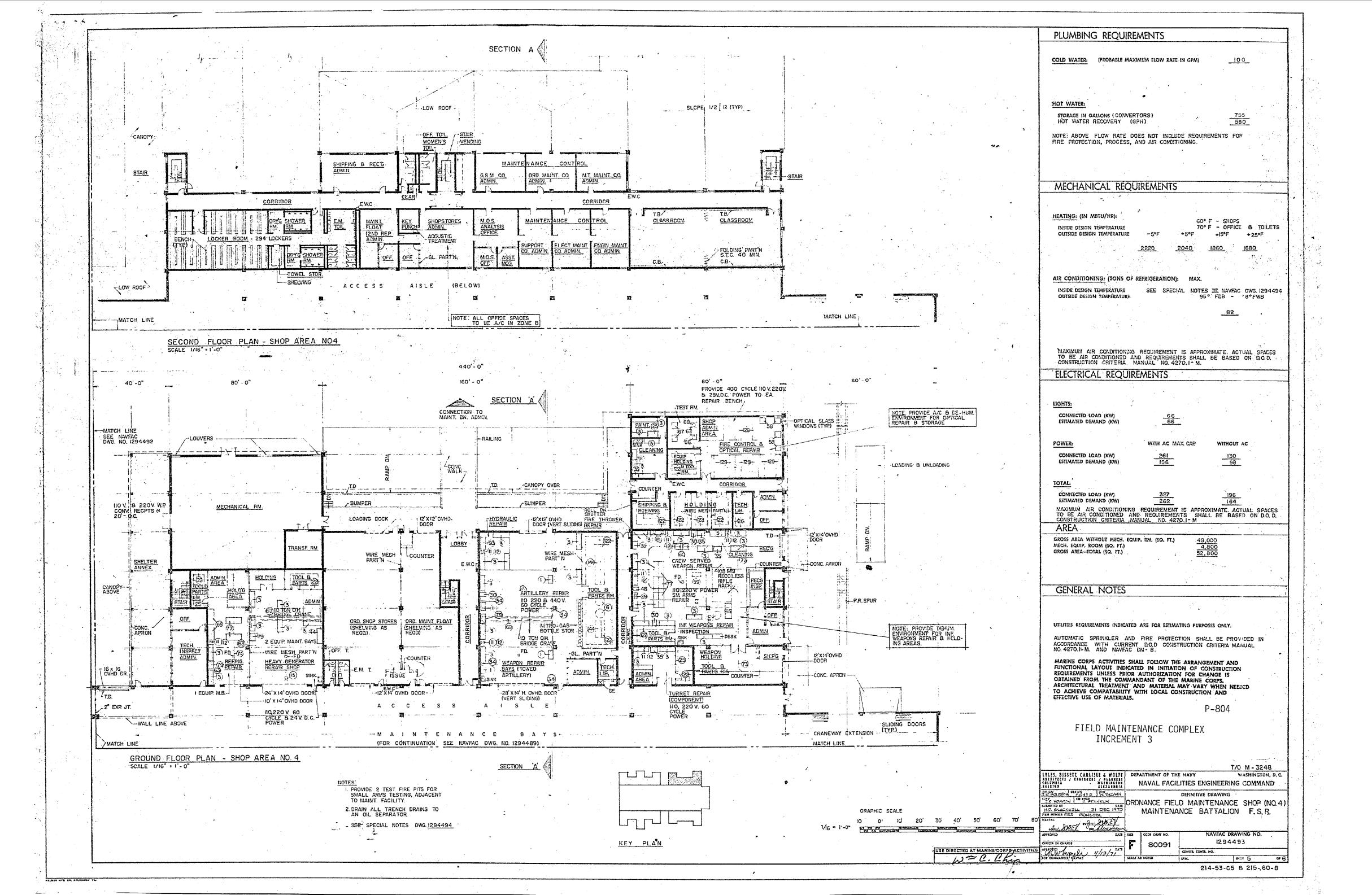
NAVFAC Dwg	Description	Area SF	
1294490	Combat/Automotive/Track Fld Maintenance Shop	53,000	
1294508	Vehicle Inspection Station	7, 540	SF

- h. Adequate Assets: (e + f + g) = 60, 540 SF
- i. Deficiency: (b h) = 388,300 SF
- 14. Maintenance Facilities: Not applicable.
- 15. Morale, Welfare and Recreation Facilities: Not applicable.
- 16. Relocation Facilities: Not applicable.
- 17. Storage Facilities: Not applicable.
- 18. <u>Hazard Identification</u>, <u>Assessment</u>, <u>and Analysis</u>. Proposed facility will be a Motor Transport School facility. The following potential hazardous conditions will be considered during the design phase:
 - a. Exhaust fumes.
 - b. Battery acid fumes.
 - c. Gasoline/diesel fumes.

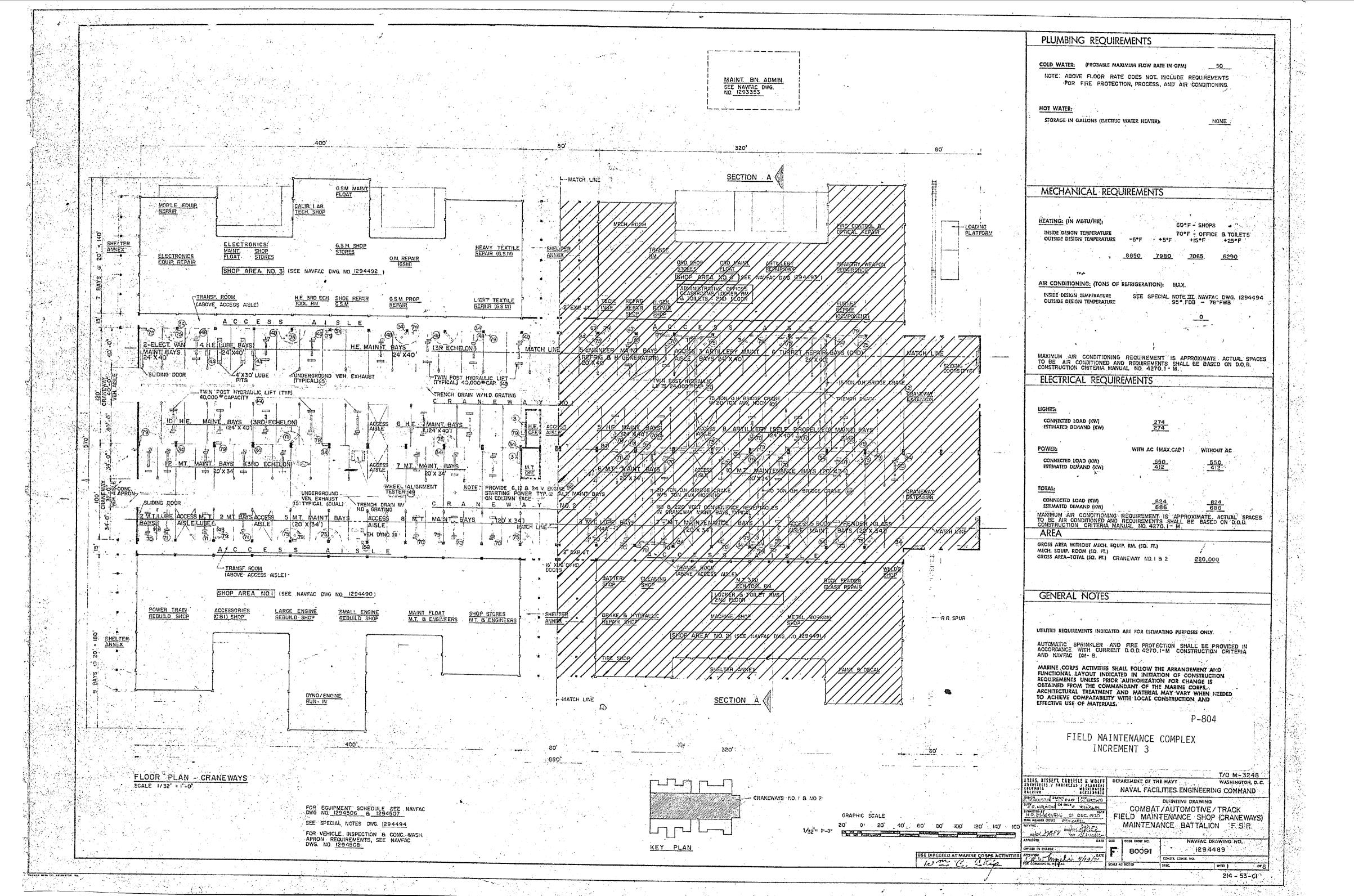




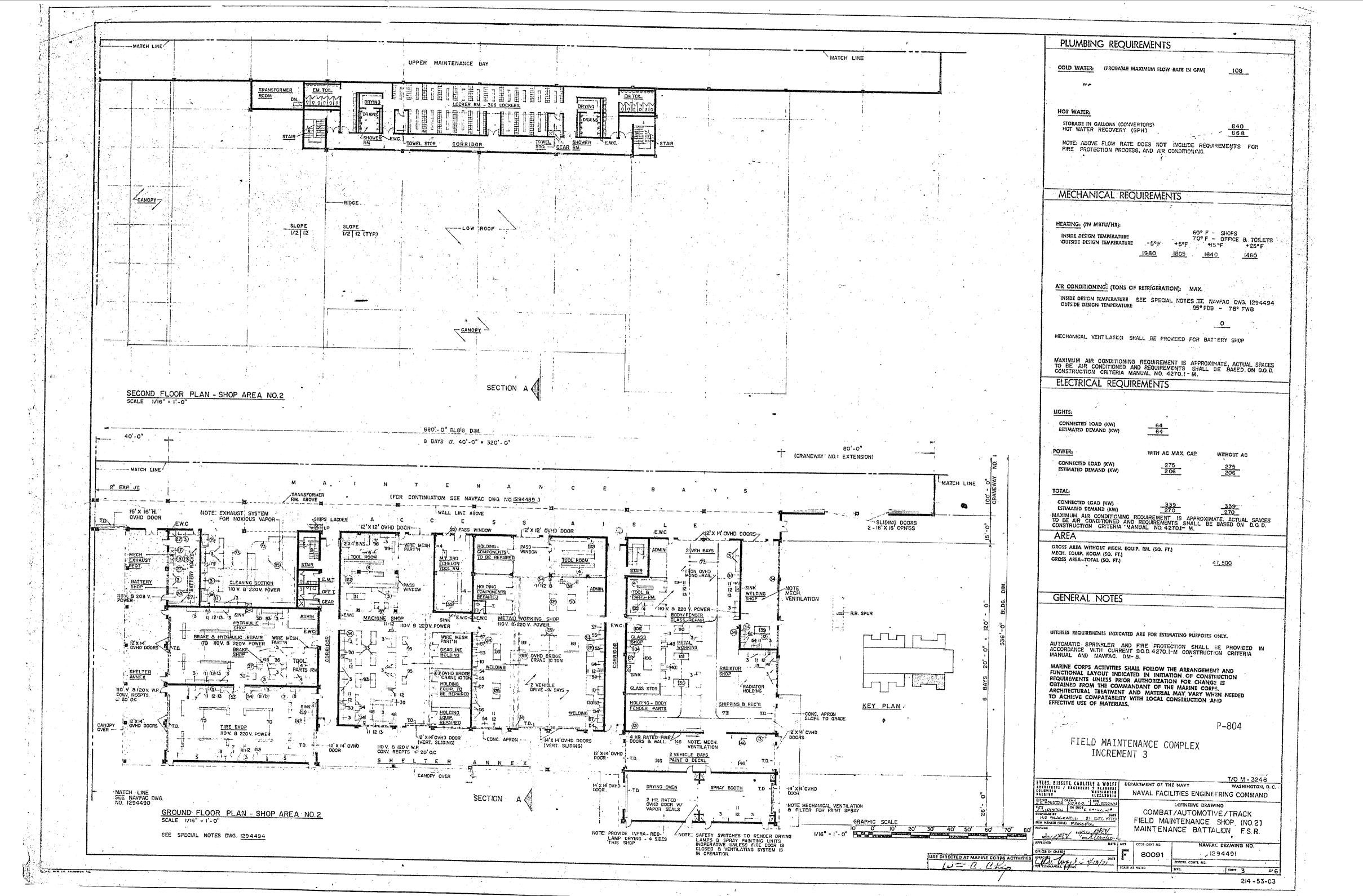




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