1. COMPONENT 2 DATE FY 19 89 MILITARY CONSTRUCTION PROJECT DATA 1 July 1985 MARINE CORPS 3. INSTALLATION AND LOCATION 4. PROJECT TITLE ELEC/COMM MAINTENANCE SHOP MARINE CORPS BASE, CAMP LEJEUNE, NC 28542 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$000) 5. PROGRAM ELEMENT P-229 6,000 217-10

9. COST ESTIMATES				to Salkakai
ITEM	U/M	QUANTITY	UNIT	(\$000)
ELECTRONICS/COMMUNICATIONS MAINTENANCE SHOP	SF	44,524	104.91	4,671
Building	SF	44,524	84.22	(3,750)
Built-in Equipment	LS	The Alexander	-	(800)
Solar Hot Water System SUPPORTING FACILITIES	LS	-	-	(121) 735
Special Construction Features	LS		-	(101)
Utilities	LS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	(250
Roads, Parking, Sidewalks		-	-	(322)
Site Improvements	LS	-	-	(62)
SUBTOTAL	-E31-44			5,406
CONTINGENCY - 5%				270
TOTAL CONTRACT COST				5,676
SUPERVISION, INSPECTION & OVERHEAD - 515%				312
TOTAL REQUEST				5,988
TOTAL REQUEST (ROUNDED)				6,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS	-		(NON AD	D) 0
	1			

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Permanent one story shop with piles, reinforced concrete foundation, floors and masonry walls. Built-up roof over insulation and interior support systems, i.e., air conditioning, steam, compressed air, sprinkler, fire alarm, plumbing, 60/400 cycle electrical; grounding, etc., exterior pavements, fencing, area lighting, site work, telephone and telephone switching equipment and utilities connected are included. Fallout shelter excluded - shelters for personnel have been programmed in other projects. (Air Conditioning: 145 tons)

REQUIREMENTS: 188,563 SF ADEQUATE: 39,738 SF SUBSTANDARD: 122,051 SF

PROJECT: Construct an electronics and communications maintenance shop for an Artillery Regiment of the 2d Marine Division.

REQUIREMENT: A maintenance facility to effectively execute the prescribed electronics and communications maintenance program.

CURRENT SITUATION: The maintenance program is being carried out in substandard masonry-type WWII buildings and Butler-type metal buildings constructed in 1952 during the Korean campaign. The facilities are inadequate as electronics/communications shops for use in the maintenance of the modern sophisticated equipment in use today and cannot be economically rehabili-

IMPACT IF NOT PROVIDED: The deadline time on electronic equipment for personnel & vehicles will remain adversely affected and maintenance capability and combat readiness will continue to be impaired.

DD1 FORM 1391

PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED

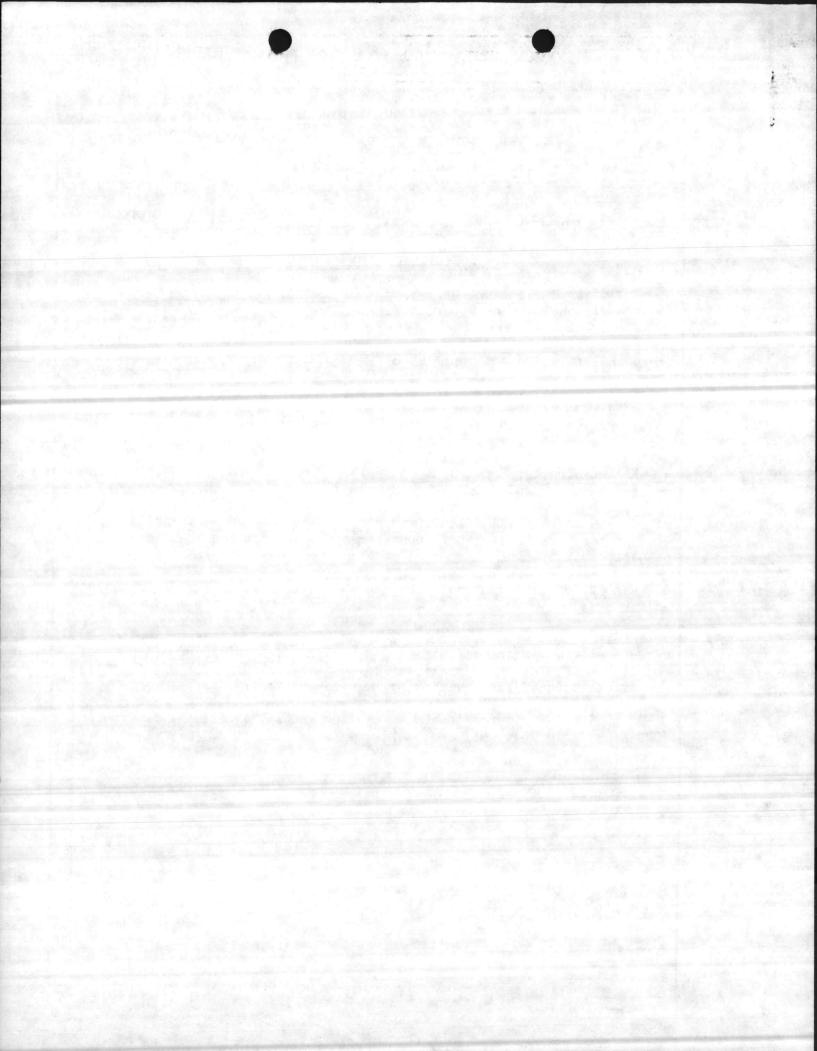
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1. COMPONENT MARINE CORPS	FY 19_89 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 1 July 1985
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SPECIAL CONSIDERATIONS

- 1. Pollution Prevention, Abatement, and Control: This project will not cause additional air or water pollution.
- 2. Flood Hazard Evaluation: Requirements of Executive Order No. 11296 (Flood Hazards) are not applicable.
- 3. Environmental Impact: The project Environmental Impact Assessment has been made, reviewed, and where required, the design concepts give consideration to eliminating adverse environmental effects consistent with applicable directives.
- 4. Fallout Shelter Construction: Fallout shelter protection is not incorporated in this project.
- 5. Design for Accessibility of Physically Handicapped Personnel: Provisions for physically handicapped personnel are not required in this project.
- 6. Use of Air Conditioning: Ceiling "U" factors will be made to conform with DOD 4270.1-M.
- 7. Preservation of Historical Sites and Structures: This project does not directly or indirectly affect a district, site, building, structure, object, or setting which is listed in the National Register or otherwise possesses a significant quality of American history.
- 8. "New Start" Criteria for Commercial or Industrial Activities Program (OMB Circular A-76): Not applicable.



. COMPONENT FY 19 89 MILITARY CONSTRUCTION PROJECT DATA 1 July 1985 MARINE CORPS

3. INSTALLATION AND LOCATION

MARINE CORPS BASE, CAMP LEJEUNE, NORTH CAROLINA 28542

4 PROJECT TITLE

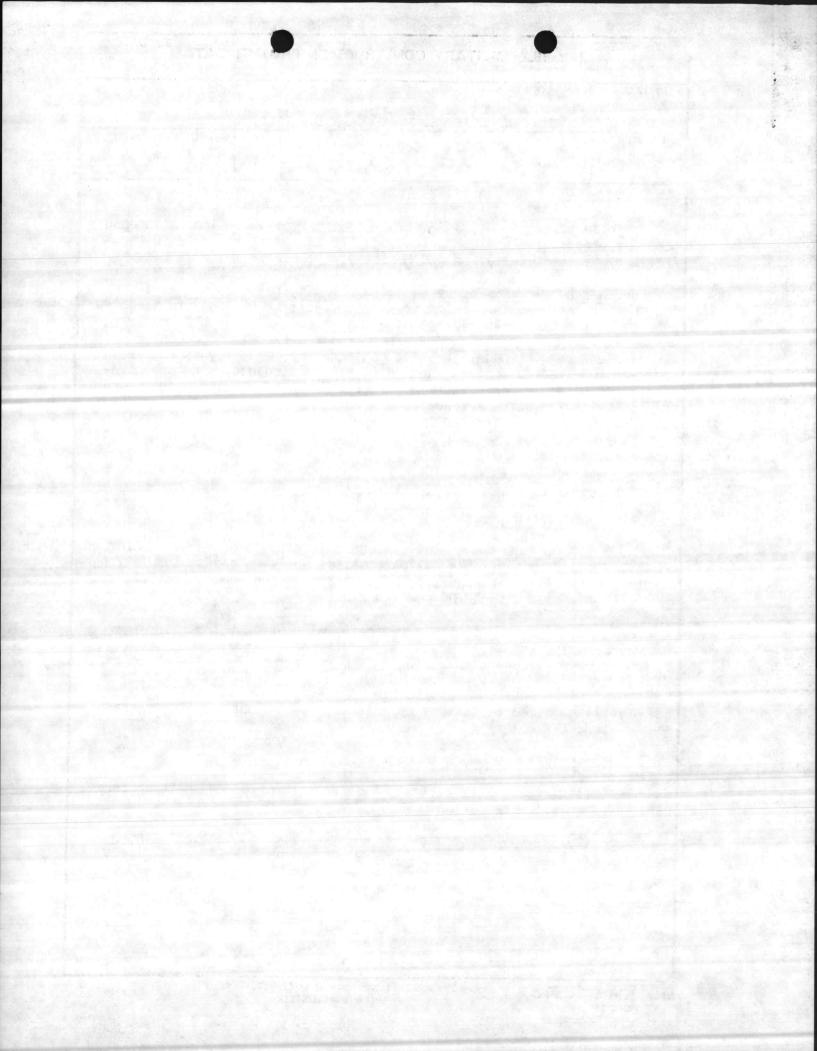
5. PROJECT NUMBER

ELEC/COMM MAINTENANCE SHOP

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FACILITY STUDY

- 1. Project: Provide 44,524 SF of electronics/communications maintenance shop for electronics and communications T/E equipment assigned to the Artillery Regiment/Battalion, 2d Marine Division.
- Current and Planned Future Workload with Regard to this Project: The duration of need is indefinite and the facility will be utilized 100 percent of the time. An average of ten hours per day for a five-day work week is spent in the shop. After training exercises or deployments, the maintenance workload increases; consequently, many nights and weekends are required to perform the additional maintenance. The organization is responsible for performing first and second echelon maintenance on all items of electronics and communications equipment authorized by the T/E. The future workload is difficult to project; however, it is expected to increase as the present equipment becomes older and new items are introduced into the system.
- Description of Proposed Construction:
 - a. Type of Construction:
- (1) Permanent one-story maintenance shop on pilings, reinforced concrete foundations, floors, masonry walls, built-up roofs, insulation, interior utilities, air conditioning in training and administrative areas, 60/400 cycle-power with AC/DC power bus duct.
- (2) Rigid and flexible concrete walks and parking pavements, security fencing and lighting, site improvements, exterior utilities. telephones and telephone switching equipment, etc.
- Replacement: Not applicable. Existing facilities will be temporarily utilized to satisfy deficiencies until new facilities are constructed.
 - c. Description of Work to be Done:
- (1) Primary Facilities: Modular reinforced concrete/masonry structures on pile foundation.
- (2) Energy Conservation: Energy efficient equipment and building orientation for maximum energy conservation will be utilized.



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ELEC/COMM MAINTENANCE SHOP		P-229

(3) Collateral Equipment:

(a) Built-in to be MCON funded:

Description

*Air Conditioning, Heating and Ventilating System

*Plumbing System and Steam System (interior)

*Compressed Air System

*Sprinkler System

*Telephone, Fire Alarm and Intercom Systems

*Drinking Water Coolers

*Lockers, wall mounted

*Locker-room benches, 6' long

*Chalkboards, wall mounted

*Bulletin Board, wall mounted

*Blinds, venetian, light tight

*Counter, dispatchers

*Exhaust system, overhead fractional HP, 208V, 3 phase

*Deluge Shower, w/eye wash CW

*Acid Resistant Sink w/bench CW

*Exhaust Hood (over) w/fractional HP, 120V, 1 phase fan

*Grounding System, Electronic

*Pass window, 4' wide, w/counter & "B" label roll

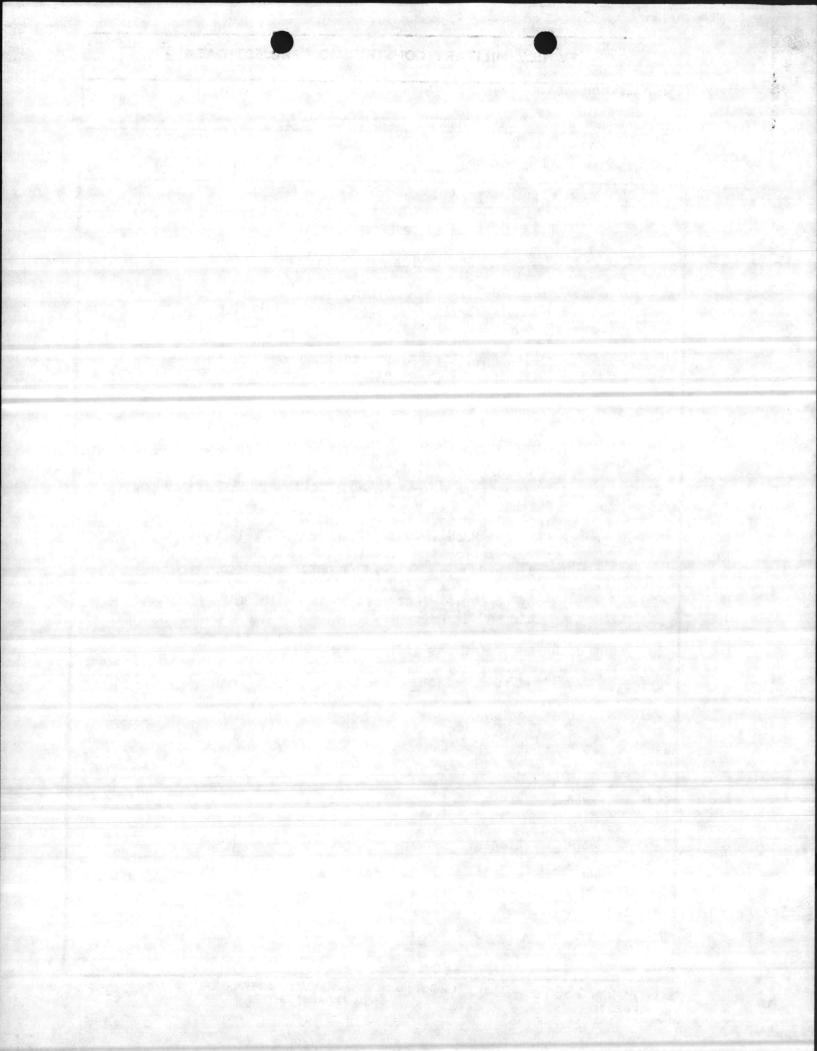
down shutter (w/fusible link)

*60/400 cycle Electrical System with AC/DC Power Bus bar and transformers

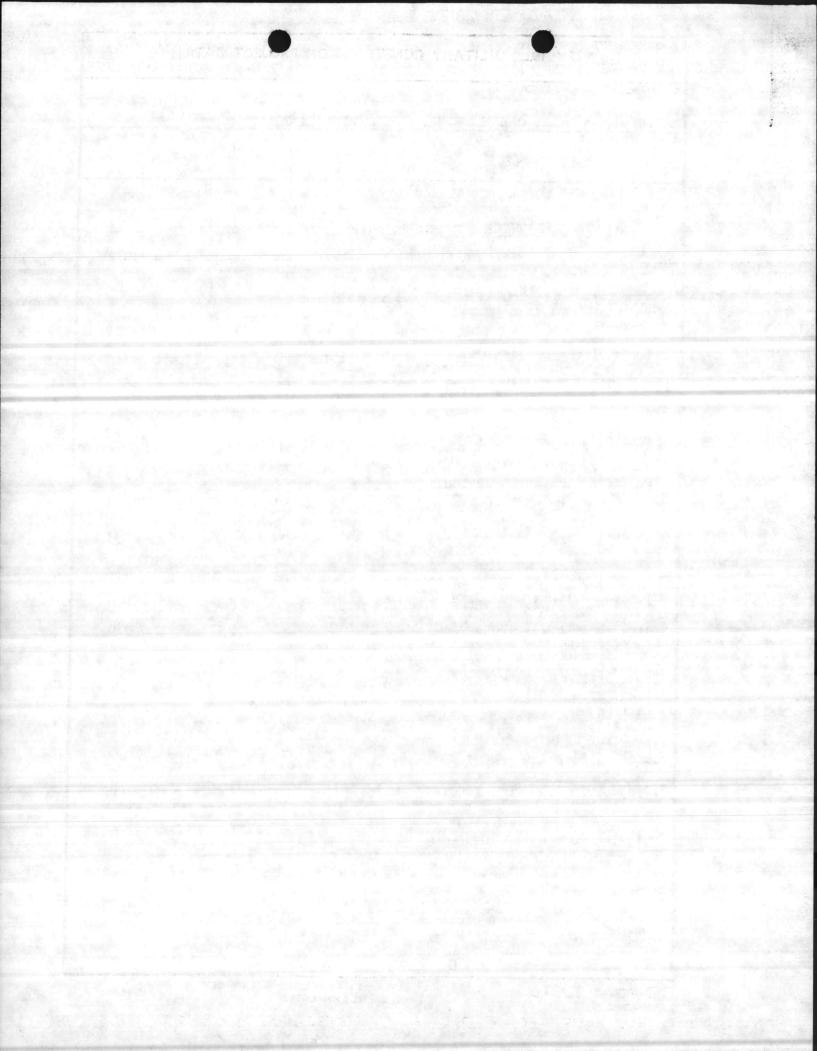
(b) Expense Items:

Description	Qty	U/I	Unit\$	Total\$
Benches, work, portable, 48"x28"z34"H	22	EA	350	7,700
Benches, work, portable 72"x28"x34"H	15	EA	409	6,135
Benches, work, stationary, 28"Dx34"H stl top, std., lead covered in battery shop	20	EA	400	8,000
Parts Bins, adj shelving 14x24"D	8	EA	105	840
Grinder, bench, 7" w/buffer wheel	2	EA	400	800

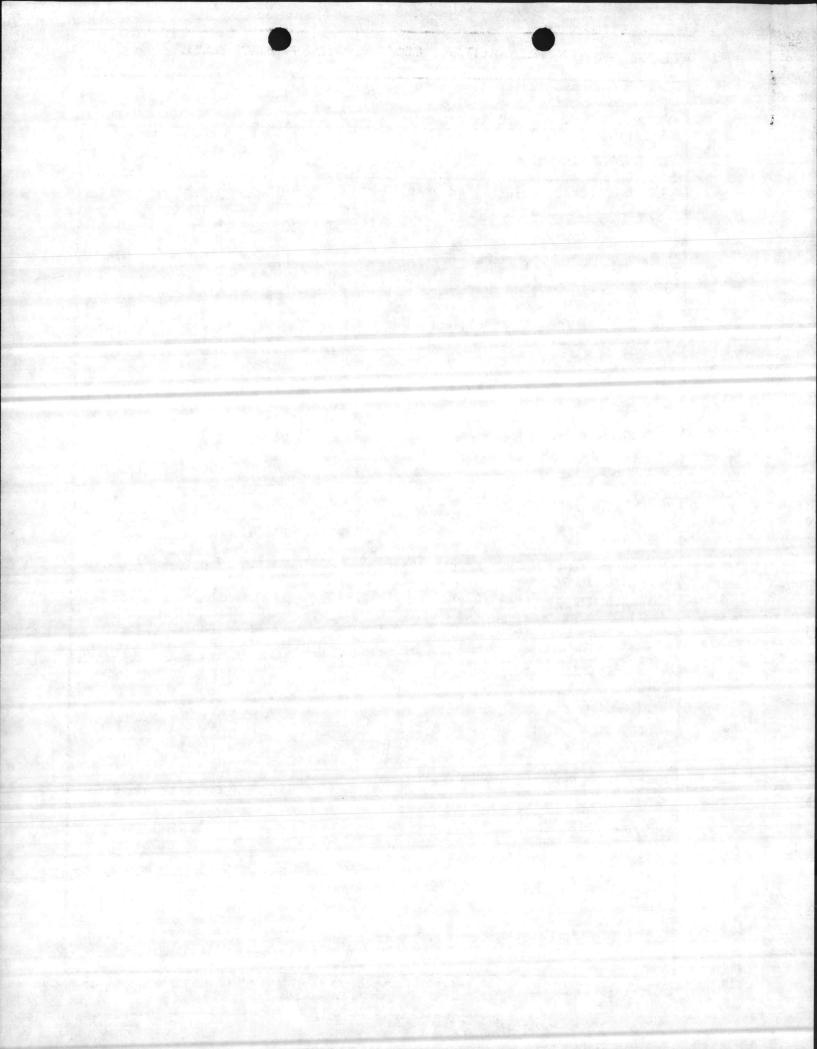
^{*}Equipment with associated installation cost.



CAROLI	NA 28542	5. PROJE	CT NUMBER
		. P-2	229
Qty	<u>U/I</u> .	Unit\$	Total\$
15	EA	375	5,625
8	EA ·	600	4,800
27	EA	93	2,511
27	EA	93	2,511
8	EA	235	1,880
12	EA	240	2,880
12	EA	200	2,400
20	EA	70	1,400
12	EA	65	780
8	EA	85	680
12	EA	800	9,600
10	EA	147	1,470
12	EA	200	2,400
15	EA	25	375
45	EA	45	2,025
	9ty 15 8 27 27 8 12 12 20 12 8	15 EA 8 EA 27 EA 27 EA 12 EA 112 EA 112 EA 112 EA 112 EA 112 EA 112 EA 115 EA 115 EA	Oty U/I Unit\$ 15 EA 375 8 EA 600 27 EA 93 27 EA 93 8 EA 235 12 EA 240 12 EA 200 20 EA 70 12 EA 65 8 EA 85 12 EA 800 10 EA 147 12 EA 200 15 EA 25

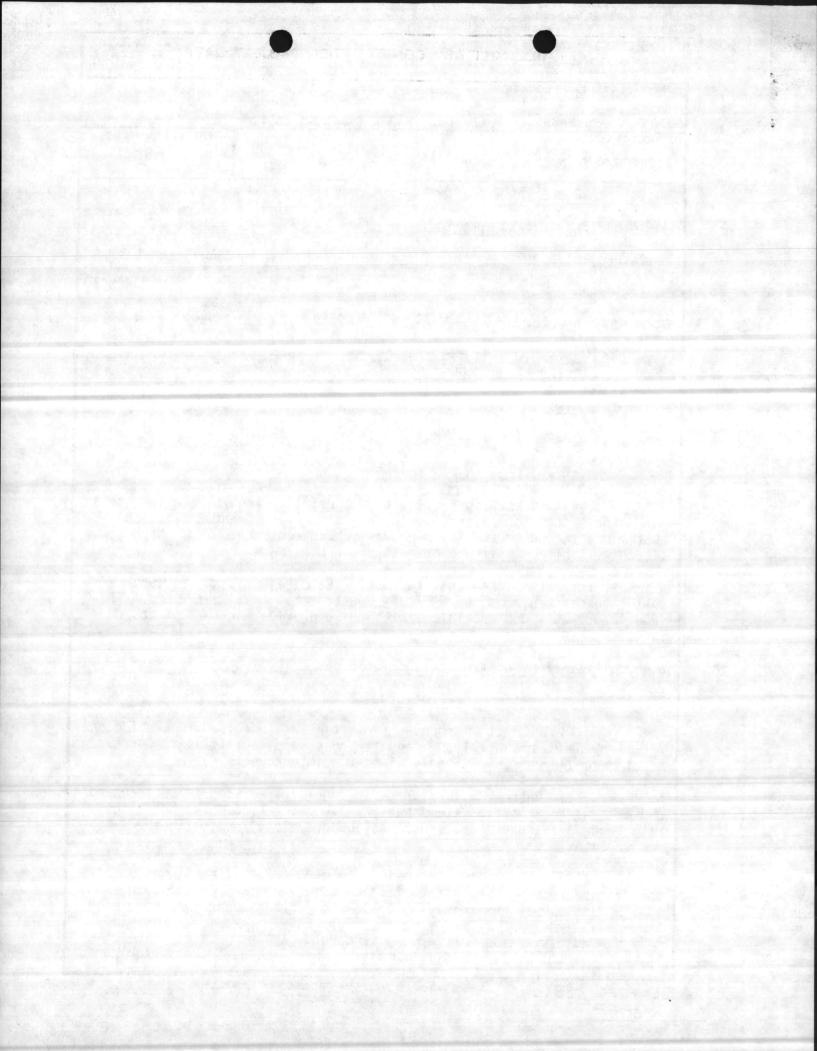


INSTALLATION AND LOCATION		,		
ARINE CORPS BASE, CAMP LEJEUNE, NORTH	CAROLIN	IA 28542	5. PROJEC	TNUMBER
LEC/COMM MAINTENANCE SHOP			. P-	229
3) Collateral Equipment (cont'd)				
Description	Qty	<u>U/I</u> .	Unit\$	Total\$
Bookcase, top 33"x13"x2%"H	15	EA	25	375
Chair, straight, w/o arms	72	EA	80	5,760
Costumer, wearing apparel, con- temporary, 4dbl hooks, w/round pole w/rd base	18	EA	35	630
Rack, wearing apparel contemporary 6 mtl hangers	20	EA	45	900
Wastepaper basket, dark brown	32	EA	3	96
Draperies, lined	12	PR	90	1,080
Draperies, blackout	6	PR	90	540
Desk Lamp	32	EA	42 .	1,344
Adding machine, Monroe Model 1405	8	EA	300	2,400
Bulletin Board, cork 4x6	10	EA	55	550
Table, gen. purpose	10	EA	164	1,640
Student chairs	52	EA	69	3,588
Portable easel	4	EA	90	360
Bench, work, electronic, 60 cycle 400 cyc., 28V	22	EA	1,500	33,000
Rack, security, for mechanics tool boxes, 24 openings	6	EA	2,000	12,000
Expense Items Total				129,075
(c) <u>Investment Items</u> : None	* 10			



n ferstrægt eks	ON AND LOCATION				
4. PROJECT TI	PS BASE, CAMP LEJEUNE, TLE MAINTENANCE SHOP	NORTH CAROLI	NA 28542		T NUMBER
Collatera	l Equipment (cont'd)				
(e)	Training Equipment:				
Movie Pro	jector	2	EA	650	1,300
Movie Scr	een	2	EA ·	235	470
0verhead	Projector	2	EA	375	$\frac{750}{2,520}$
(f)	Equipment on Hand: N	one			
(g)	Summary:				
	Expense Items (0&MMC) Training Cost (0&MMC)	Total	129,0 2,5 131,5	20	

- (4) <u>Supporting Facilities:</u> Special piling, foundation, solar hot water system, collateral equipment, site improvement, pollution abatement, telephone and telephone switching equipment, etc. No demolition will be accomplished on this project.
- 4. Cost Estimate: Area cost factor for Camp Lejeune, NC is 0.95. cost data derived from the Military Construction Cost Review Guide, FY-84 (DOD 4270.1-CG), and escalated to FY-89 to provide for this proposed facility.
- 5. Justification for Project and for Scope of Project:
 - a. Justification for Project:
- (1) Project: Proposed facilities are required to provide an Artillery Regiment/Battalion adequate and secure facilities to perform electronic and communications equipment maintenance.
- (2) Current Situation: Personnel are working in substandard and makeshift facilities, temporary WW-II Butler type metal buildings with open bays and oil space heaters and no heads, located in the Hadnot Point area.
- (3) Impact if Not Provided: Personnel will continue to work in substandard and makeshift facilities resulting in time consuming and inefficient operations resulting in loss of work time and wasted energy.
- b. Justification for Scope of Project: The project scope, 44,524 SF, is the minimum size facility that can meet the deficiency requirement



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b. Justification for Scope of Project: (cont'd) for the electronic/communications maintenance needs of the Artillery Regiment/Battalion, 2d Marine Division, See Item 13 Quantitative Data.

- 6. Equipment Provided from Other Appropriations: Not applicable.
- 7. Common Support Facilities: Not applicable. There are no common support facilities available in the Hadnot Point area.
- 8. Effect on Other Resources: The project will require approximately \$12,615 per year in increased O&MMC funds for increased utility services and operations. No additional personnel will be required to operate this facility. The project will enhance and improve the morale of personnel presently working in widely dispersed facilities. Proposed construction should be responsive to the challenges presented by the energy situation and comply with the requirements of Executive Order 12003 of 20 July 1977, and implemented by NAVFACINST 4100.5A.

Utility Requirements

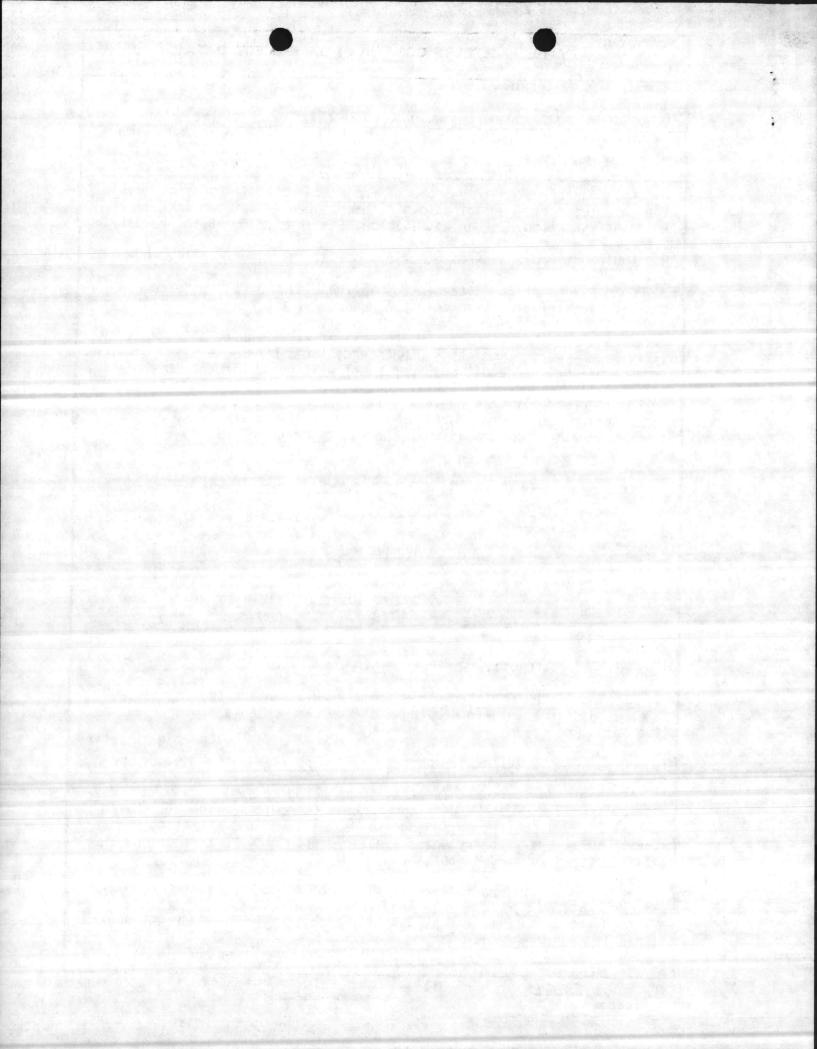
Consumption....124,440 KWHR/Yr a. Electricity: Peak Demand.......77 KW

Avg Demand......71 KW

Consumption..5,581,776 lbs/yr Steam:

218 tons/yr Coal:

- Adequate utility requirements are available.
- 9. Siting of the Project: This facility will be located in the 1700 area of Hadnot Point, in keeping with the Camp Lejeune Master Plan. See enclosure (1).
- 10. Other Graphic Presentations, including photographs: None.
- 11. Economic Analysis: This facility is being constructed on an undeveloped site adjacent to a developed area. Economic savings will be in nominal energy consumption savings to be realized from efficient operations. This is a military operational project in support of an operational mission located in this area.
- 12. Environmental Impact Assessment: An environmental impact assessment of the area has been made and it has been determined that this project will have neither a significant impact on the environment nor is it highly controversial.



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13. Quantitative Data:

a. Unit of measure: "Square Feet"

b. Total Requirement: 188,563 Square Feet

c. Existing substandard: 122,051 Square Feet

d. Existing Inadequate: O Square Feet

e. Existing Adequate: 39,738 Square Feet

f. Other Assets not in Inventory: O Square Feet

g. Funded, Not in Inventory: 100,146 Square Feet

Project #	<u>SF</u>	FY
P-527	29,775	FY-86
P-565	4,505	FY-86
P-643	29,775	FY-87
P-644	29,775	FY-90
P-569	6,316	FY-90

Total 100,146 SF

h. Adequate Assets: (e + f + g) 139,884 Square Feet

i. Deficiency: (b - h)

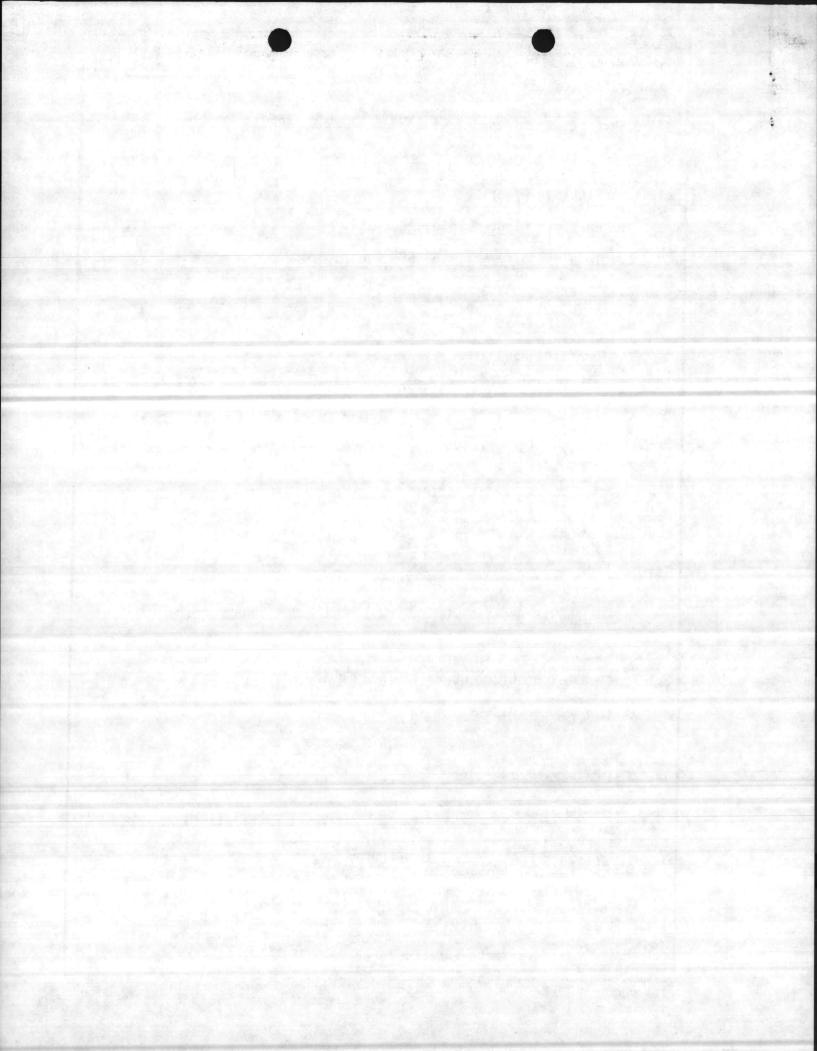
Total Requirement = 188,563 Square Feet

Adequate Assets = 139,884 Square Feet

Total Deficiency = 48,679 Square Feet

14. Maintenance Facilities:

Planning factors have been identified in terms of quantitative workloads that have been supported by the level of utilization. This facility has certain specifications in order to satisfy the space requirements and functional capabilities to effectively store and maintain the equipment involved. The NAVFAC definitive drawing given in P-272, part IV is NAVFAC Drawing number 1293355M, Artillery Regiment/Battalion Electronics-Communication Maintenance Shop is 36,280 square feet. This drawing has been modified to account for a second General Support Battalion with six firing batteries and a Headquarters Battery and additional shop space for the Target Acquisition Battery. The total



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14. Maintenance Facilities: (cont'd)

space requirement with the additional Target Acquisition Battery is 44,524 Square Feet.

- 15. Morale, Welfare and Recreation Facilities: Not applicable.
- 16. Relocation Facilities: Not applicable.
- 17. Storage Facilities: Not applicable.
- 18. Hazards, Identification, Assessment and Analysis:
- a. System safety engineering and management programs will be used to ensure that the highest possible degree of safety and occupational health is designed into these facilities.
- b. The requirement for applying system safety engineering principles and management to this facility will include the following documention:
 - (1) A listing of primary hazards identified.
- (2) Risk assessment data, leading to the assignment of a "risk assessment code", shall be in accordance with OPNAVINST 5100.23, Navy Occupational Safety and Health (NAVOSH) program.
- (3) A preliminary hazard analysis (PHA) will be submitted as required.

