7100 COMP-B 8 Apr 86

Mr. Dennis Berkstresser United States Department of Agriculture Soil Conservation Service Room 535, Federal Building 310 New Bern Avenue Raleigh, North Carolina 27601

Dear Mr. Berkstresser:

Enclosed are three copies of the Reimbursement or Advance of Funds Agreement between Federal Agencies with attached work statement for Marine Corps, Base, Camp Lejeune, North Carolina Long Range Natural Resources Management Plan.

It is requested that an Agreement number be entered and Approval for Performing Agency be signed and returned to the Commanding General, Marine Corps Base, Camp Lejeune, N.C. 28542, Attn:

It is also requested that the Requesting Agency Appropriation Symbol and Title be included on all bills.

Sincerely,

A. K. MAREADY
Assistant Chief of Staff,
Comptroller
By direction of
the Commanding Officer

Encl: (1) USDA Form AD-672 (3 cys)

Blind Copy to: AC/S Facilities Base Maint (FA 23) NREAD

LINE AND ATTENDED

2-16-6 44

18628 THE ACTION

NREAD

A William St. L. W.

U.S. DEPARTMENT OF AG. JULTURE	AGREEMENT NUMBE	
REIMBURSEMENT OR ADVANCE OF FUNDS		A Charles of the Control of the Cont
AGREEMENT BETWEEN FEDERAL	FISCAL YEAR	ESTIMATED AMOUNT
AGENCIES	1986	\$70,000
NAME AND ADDRESS OF AGENCY REQUESTING SERVICE		S OF AGENCY PERFORMING SERVICE
Commanding General	United Stat	es Department of Agricult
Marine Corps Base	Soil Conser	vation Service
Camp Lejeune, NC 28542	Rm 535, Fed	leral Bldg, 1310 New Bern
	Raleigh, NO	27601
	Attn: Denr	nis Berkstresser
SERVICES TO BE PERFORMED (Give brief explanation, and the basis IF NEEDED	for determining the cost of	f the services) ATTACH ADDITIONAL SHEET,
attachment 1. Work and service will and Marine Corps Base, Camp Lejeune cost. Work and related expenses per 30 September 1986 cannot exceed the authorizing expenditure of additions igned by both parties. Mail billings to: Accounting Officer Comptroller Department Marine Corps Base Camp Lejeune, NC 28542	e, N.C. will berformed during \$70,000 esti	be billed only for actual ng the period 25 March 198 mate unless an agreement
DURATION: THIS AGREEMENT, INCLUDING THE GENERAL CO EFFECTIVE $(Date)$	SHALL CONTINUE TO	HROUGH (Date)
25 March 1986	30 Septemb	per 1986
METHOD OF PAYMENT: (If reimbursement indicate		
	RTERLY SEMI-ANN	NUALLY UPON COMPLETION OF WORK CONSOLIDATED WORKING FUND
FINANC!NG: (Requesting agency)	FIN	ANCING: (Performing agency)
APPROPRIATION SYMBOL AND TITLE 1761106.2720 000 67001 0 067001 2D 000000 AA 623 0618 23100 \$25,000	APPROPRIATION SY	MBOL AND TITLE
PROF. A EEOTHERT OF WORK? EACHO! FIRENER)	PROJ., ALLOTMENT.	OR WORKPLAN NO. (As applicable)
AA 623 0622 23100 \$20,000 AM 623 2087 23100 \$25,000		
APPROVAL FOR REQUESTING AGENCY	APPROV	AL FOR PERFORMING AGENCY
SIGNATURE	SIGNATURE	
A. K. MAREADY		
TITLE	TITLE	
AC/S, Comptroller		
	DATE	

24 March 1986

CONDITIONS OF AGREEMENT

1. Financing:

Charges for services shall be on an actual basis and include both direct and indirect costs, including such elements of costs as machine time, depreciation, common services, fringe benefits, and leave accruals. Work shall be performed on a reimbursable basis to the maximum practicable extent.

Advance payment or non-expenditure transfer shall be limited to those cases where reimbursement on the basis of current billings for the goods and services furnished is clearly impracticable.

Advance payments are made on an estimated cost basis. If the estimate is different from the actual cost, proper adjustment on the basis of actual costs incurred shall be made upon completion of work.

2. Publication:

Either party to this agreement shall be free to use in official correspondence any of the results obtained in the undertaking, giving due credit to the other cooperating party. Either party may publish any results coming within the sphere of its reponsibility but shall submit any manuscript to the cooperating party for prior review. Publication may be joint or independent, as agreed upon, always giving due credit to the cooperation and recognizing within proper limits the rights of the individuals doing the work.

3. Personal Benefits:

No member of or delegate to Congress or resident commissioner shall be admitted to any share or part of this agreement or to any benefit to arise thereupon.

4. Property:

Non-expendable property purchased from funds used under this agreement shall become an asset of the agency bearing cost of acquisition (33 Comp. Gen. 565), unless otherwise agreed to by the cooperating parties.

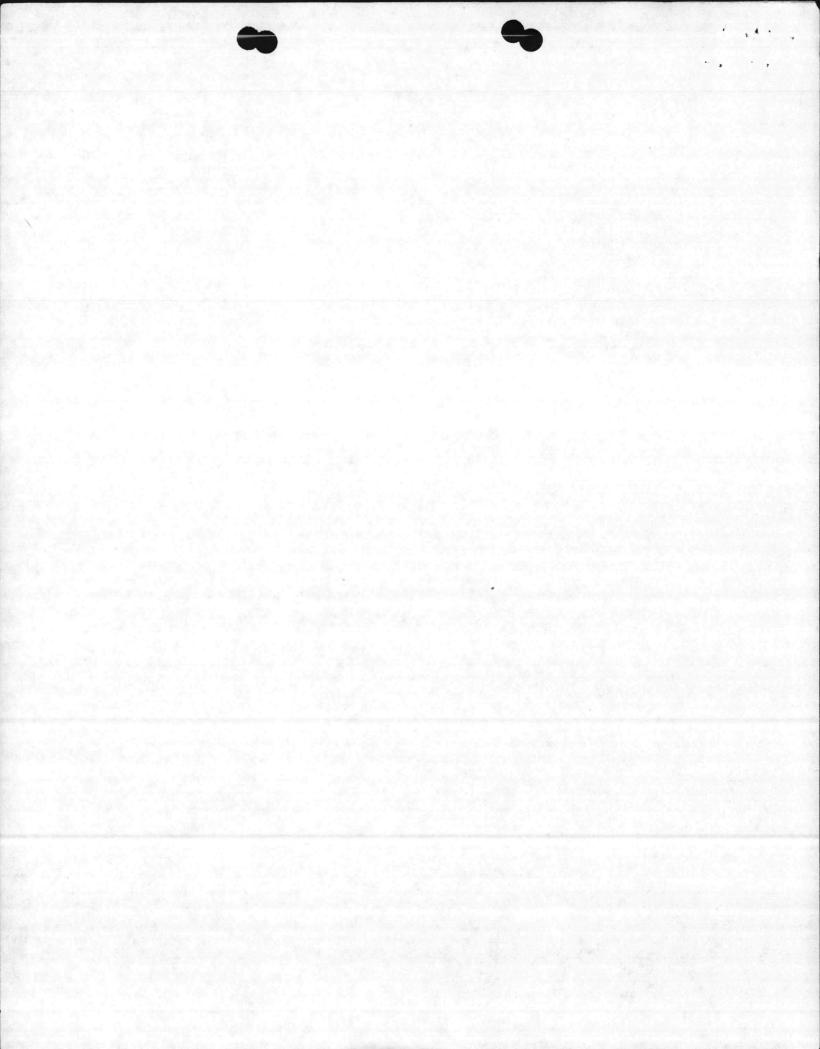
ATTACHMENT 1

Work and Services to be Provided by Soil Conservation Services, United States Department of Agriculture to Marine Corps Base, Camp Lejeune

- 1. General. Work and services to be provided by the Soil Conservation Service (SCS), United States Department of Agriculture, to Marine Corps Base, Camp Lejeune (MCBCL) are for the purpose of developing and publishing a revised Long Range Multiple-Use Natural Resources Management Plan of Marine Corps Base, Camp Lejeune, which will include the Marine Corps Air Station, New River, Jacksonville, North Carolina. The planning process will address requirements outlined in MCO Pl1000.8B and pages 2-4 of this attachment.
- 2. Finished Product. SCS will compile, develop and publish the plan and furnish MCBCL with 50 complete copies. Each plan will be bound in a loose-leaf ringed binder. All printed material, maps, and binders will be of equal or better type/quality than that contained in the similar plan developed by SCS for Marine Corps Air Station, Cherry Point in 1980. An additional 50 unbound copies will be printed.

3. Division of Responsibilities:

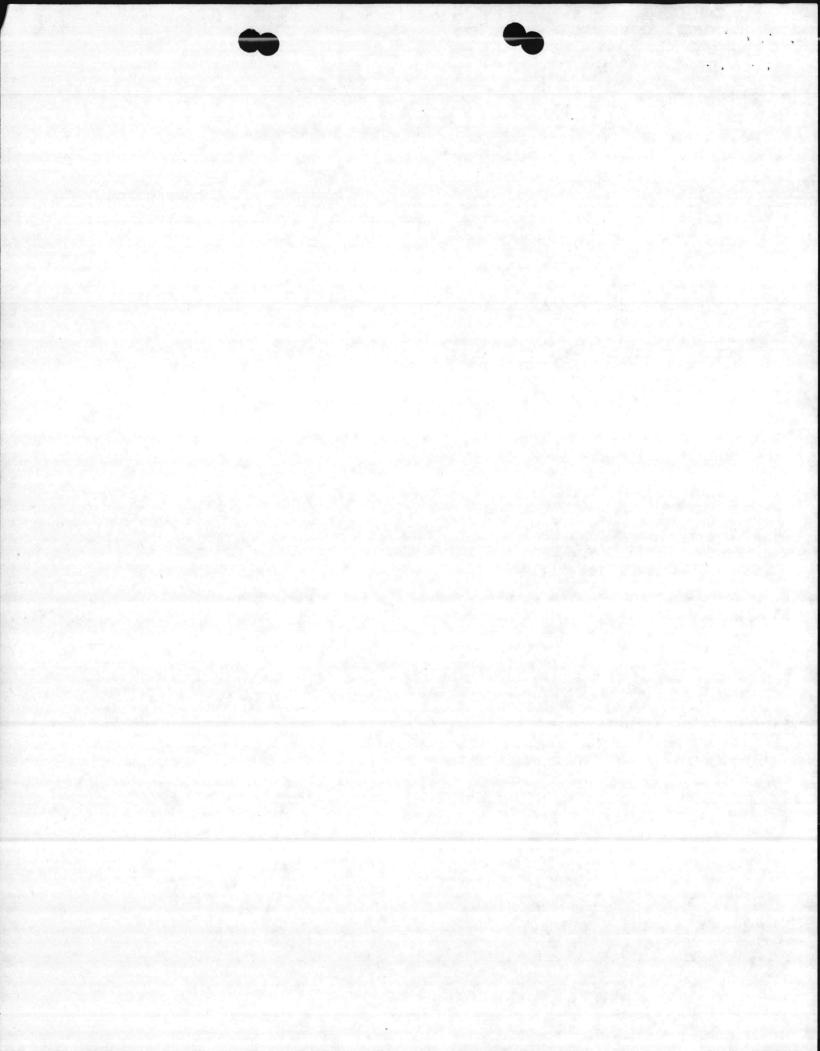
- A. Marine Corps Base, Camp Lejeune. The representative for Marine Corps Base on matters dealing with this agreement is the Director, Natural Resources and Environmental Affairs Division (NREAD). The Director, NREAD will coordinate visits to Camp Lejeune by SCS and will arrange meetings between SCS and management personnel at MCBCL required to develop this plan. The Director, NREAD will provide information shown in pages 2-4 of this attachment as being the responsibility of Marine Corps Base. Information submitted will generally be in the form of existing publications/reports and other documents. Where existing material is inadequate, the Director, NREAD will prepare the information in the form of a double-spaced draft and provide to SCS.
- b. Soil Conservation Service (SCS). SCS will provide technical and professional services required to prepare those specific sections of the plan (see pages 2-4 of this attachment) assigned to SCS. Additionally, SCS will compile, edit, type, print and assemble 50 complete copies of the plan. SCS will ensure that all sections of the plan are integrated in an orderly, logical fashion consistent with good editing and publishing practices.
- 4. <u>Deadlines and Delivery Dates</u>. Not later than 15 May 1986, SCS planning personnel will meet with Base Training, Base Facilities and Base Natural Resources management representatives to review the plan relative to consistency with overall military mission and master plan for Camp Lejeune. Assuming no major conflict identified, typing of first draft will begin. Completed plan will be delivered by 30 September 1986.



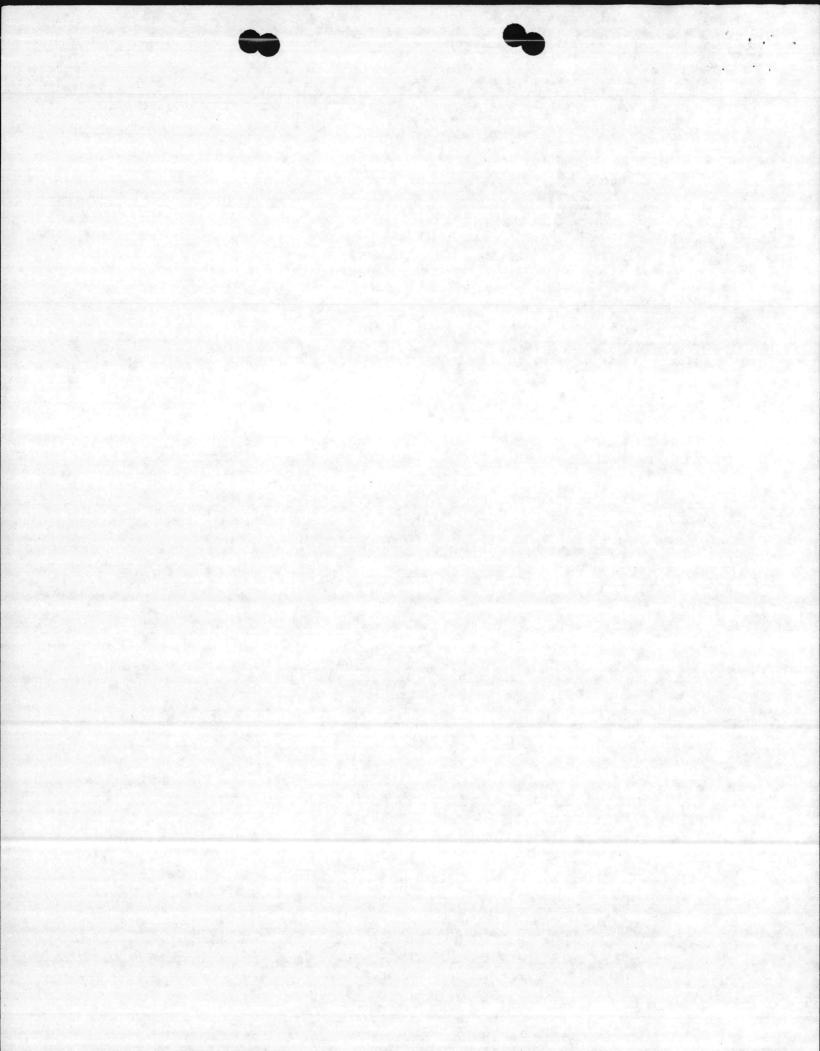
CAMP LEJEUNE COST ESTIMATE & SCHEDULE OF WORK

RESOURCE MANAGEMENT PLAN

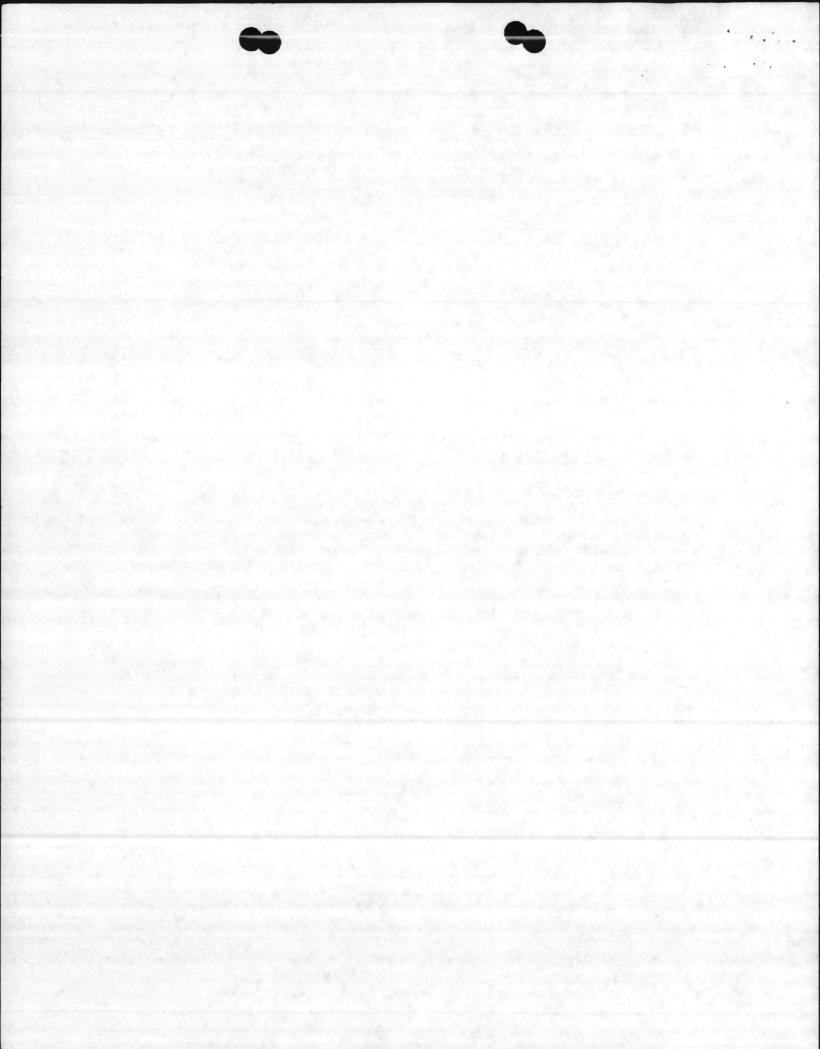
		SK O		AGENCY RESPONSIBLE	COMPLETION DATES
Exe	cuti	ve S	ummary		
	1.	Vis	rative uals, Charts, Displays, ables, Video, etc.	SCS	
LON	G RA	NGE	PLAN		
Τ.	INT	RODU	CTION	MCBCL	5/15
			pose graphic features tory & Mission		
II.	TNV	ENTO	RY OF NATURAL RESOURCES		
	Α.	Lan	d and Water Resources	scs	5/15
		(2) (3) (4)	Topography and Soils Water Areas & Wetland Beach/Barrier Island Archaeological/Historical Scenic & Natural Areas		
	В.	Pla	nt & Vegetative Communities	SCS	5/15
		(1)	Major Plant Com. Present		
			(a) Significant plant spect with cover map without cover map (b) Soil & Water relationships	les .	
		(2)	Major Managed Species	SCS	5/15
			(a) Timber species(b) Wildlife plant material(c) Grounds & Beautification		



TASK OBJEC		AGENCY RESPONSIBLE	COMPLETION DATES
C. A	nimal Resources (life, istory, descp - 31 species)	scs	5/15
	 Native Species Managed Species (a) Freshwater Fish (b) Game and non-game (c) Threatened & endangere 	d	
D. E	Existing Land Use		
	RANGE NATURAL RESOURCE		
(Multiple-use of Nat.Res. (1) History (2) Land Use (3) Encroachment (4) Program Coordination	MCBCL	5/15
	Organization for Natural Resource Management (1) Nat. Res. Mgmt. (2) Environ.Impact Assess. (3) Related Functions	MCBLC	5/15
	Land Use Mgmt. System Program (1) Concept (2) Implementation (3) Management Objective	MCBCL	5/15
	Interagency Coordination (1) Regulatory Requirements (2) Program Coordination	SCS	5/15
	Long Range Natural Resource Mgmt. Goals & Objectives (1) Porest Mgmt.	SCS	5/15
	 (a) Existing issues & area (b) Goals & Objectives (2) Wildlife Management (a) Existing issues & Area (b) Goals & Objectives (3) Outdoor Recreation (a) Existing issues & area (b) Goals & Objectives 	as	
	 (4) Land Use (a) Master Plan requirement (b) Related requirements (c) Goals & Objectives 	nts	



	SK OR ECTIVE	AGENCY RESPONSIBLE	COMPLETION DATES
	 (5) Soil & Water Conservation (a) Existing issues & Areas (b) Goals & Objectives (6) Grounds Maintenance (a) Existing issues & areas (b) Goals & Objectives (7) Pollution Abatement (a) Existing issues & areas (b) Goals & Objectives 		
TV. APP	ENDIX		
Λ.	References	MCBCL	5/15
В.	Glossary of Terms	MCBCL	5/15
С.	Base Orders	MCBCL	5/15
D.	Cooperative Agreement	MCBCL	5/15
Ε.	Wildlife Management Plan	SCS	5/15
₽.	Forest Management Plan	SCS	5/15
G.	Technical Guide for Soil & Water Conservation and Ground Maintenance	SCS	5/15
Н.	Maps (drafting & proofing)	SCS	5/15
	(1) Vegetative Cover Map		
114.11.	NG, CARTOGRAPHIC PRINTING AND RE	ELATED PERSON	NEL SERVICES
T.	Personnel Services (1) Plan Typing (lst Draft) (2) Proofing/Editing. (3) Scanning & Retyping (4) Proof Final Copy (5) Assembly Plan & Delivery	SCS SCS SCS SCS SCS SCS	- - - - - 9/30



Other Services		ESTIMATED	COST
(1) Plan Printing 200 pages F&B, 6 tab divide 20 B&W pictures, 100 copies		\$8,000	
(2) Scanner Rental and Word Pro	ocessor Rental	2,500	
(3) Travel and Per Diem 70 days @ \$50		3,500	
(4) Misc - Notebooks, Exec.Summetc.	mary materials,	1,000	
Subtotal	Other Services	\$15,000	
Summary of Personnel Services		1/	
Name	Hours	<u>Cost</u>	
David Combs Harry Tyson Area Clerk Billy Jones W. K. Barnhill Phil Edwards Ed Young Emmett Waller Keith Salvo Barnes/Smith Onslow SWCD Management (all levels)	320 184 160 144 40 208 156 16 220 120 200	\$9,000 3,224 1,920 3,069 854 9,830 5,325 4,034 4,767 840 5,600	
	2,192	\$48,809	
			\$48,
Subtotal La	abor & Services		\$63,
Overhead -	6.5%		+ 5,

1/ Includes 32% for other service cost

Total Estimated Cost

Additional Funds

\$69,582

\$70,000

