R 3,800,920 M1 26,644,080

FACILITIES ANNUAL RECURRING AND SPECIFIC MAINTENANCE REQUIREMENTS

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
SUMMARY SHEET							
Work Reception	~~8~~ 7	12,187 ~~8,705~~	133,744 ~~81,944~~	6,500 ~~3,500~~	2,750 ~~2,000~~		142,994 ~~87,444~~
Inspection	~~8.3~~ 7	12,187 ~~14,363~~	199,300 ~~222,300~~	4,300 ~~4,800~~	3,200 ~~4,200~~		206,800 ~~231,300~~
Planning and Estimating	~~15~~ 17	29,597 ~~26,115~~	509,500 ~~452,000~~	13,000 ~~11,000~~	5,200 ~~4,700~~		527,700 ~~467,700~~
FAC. SUPPORT CONT. SECTION Maintenance and Service Contract Support	3 ~~2.5~~	5,223 ~~4,352~~	67,174 ~~75,000~~	3,000 ~~3,000~~	1,500 ~~1,000~~		71,674 ~~79,000~~
Scheduling and ~~Shop Planners~~ WORK CONTROL	~~8~~ 10	17,410 ~~25,115~~	203,696 ~~415,000~~	4,000 ~~6,000~~	2,200 ~~2,500~~		209,896 ~~423,500~~
Overhead	~~71~~ 41	122,280 ~~174,433~~	1,954,650 ~~2,728,100~~	209,019 ~~218,891~~	208,019 ~~212,891~~		2,371,688 ~~3,159,810~~
Continual Maintenance	~~170~~ 171	297,711 ~~278,560~~	3,980,696 ~~4,304,486~~	1,578,783 ~~1,978,067~~	154,927 ~~155,451~~	400,000 ~~75,698~~	6,114,406 ~~6,513,702~~
Unscheduled Utilities and Service Contracts (NAVSUPS)				400,000 ~~259,714~~		70,000 ~~20,000~~	901,286 ~~711,000~~
05 Job Orders	15	26,115	428,286		3,000		
* PREVENTIVE MAINT TO BUILTUP ROOFS	2	3,482	39,695	30,000	~~2,500~~ 2,500		72,195
Preventive Maintenance (Mechanical)	62.3 ~~53.6~~	109,727 ~~78,985~~	1,670,563 ~~1,253,294~~	273,038 ~~257,471~~	43,320 ~~36,898~~		1,986,921 ~~1,547,663~~
Preventive Maintenance (Roads and Grounds)	16.9 ~~13.90~~	28,685 ~~23,272~~	382,232 ~~314,732~~	179,653 ~~170,525~~	21,364 ~~17,114~~		583,249 ~~502,371~~
Preventive Maintenance (Electrical)	3.5	6,048	99,187	20,000	10,960		130,147
* PM TO BOILERS FAC.	6.2	10,797	119,600	10,000	3,000		132,600
M-1 Projects for In-House Shop Forces	67.5 ~~66.2~~	117,695 ~~115,307~~	1,418,224 ~~1,723,620~~	2,926,863 ~~1,547,429~~	21,800 ~~51,515~~		4,366,887 ~~3,322,564~~
M-1 Projects for Contract Forces						8,825,637 ~~6,513,277~~	8,825,637 ~~6,513,277~~
GRAND TOTAL M1	429	799,147	11,206,547	5,658,156	483,740	9,295,637	26,644,080
~~GRAND TOTAL~~	~~439~~	~~781,370~~	~~12,097,949~~	~~4,480,325~~	~~502,229~~	~~6,608,975~~	~~23,689,478~~
Grand TOTAL R1	24.9	43,551	524,797	349,866	—	2,926,257	3,800,920

RECURRING 13,451,556

Encl (3)

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
Work Management							
~~WORK RECEPTION~~							
	2	3,482	24,936				27,936
Emergency Service Tickets	~~3~~	~~5,223~~	~~38,958~~	2,000	1,000		~~41,958~~
~~(82,250~~ Tickets) 91,000							
~~(56,250~~ Phone Calls) 62,300							
Work Requests ~~(52,500)~~ 57,500	2	3,482	43,119	2,000	500		45,619
	~~Processed by One Military Personnel~~						
Records Handled ~~(50,000)~~ 55,000	1	1,741	~~12,986~~	500			13,486
			24,000				26,000
Supervision work reception	1	1,741	~~30,000~~	1,000	1,000		~~32,000~~
Supervision work management	1	1741	28,703	1,000	250.		29,953
~~SUBTOTALS~~	5	8,705	81,944	3,500	2,000		87,444
SUBTOTAL	7	12,187	133,744	6,500	2,750		142,994

~~Processing Section~~

							29,953
Work Management Section Supervisor	1	1741	28,703	1,000	250		
							142,994
SUB TOTAL	7	12,187	133,744	6,500	2,750		

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
INSPECTION							
Control Inspection	3	5,223	86,250 ~~90,000~~	2,000	1,500		89,750 ~~93,500~~
Annual Long Range Maintenance Plan	1	1,741	28,750 ~~31,000~~	1,000	500		30,250 ~~32,500~~
Maintainability Acceptance	1	1,741	28,750 ~~31,000~~	500	500		29,750 ~~32,000~~
BMAR/Validation	1 ~~.25~~	1741 ~~435~~	28,750 ~~7,500~~	200			28,950 ~~7,700~~
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Boiler and Air Compressor Inspector	1	1,741	26,800	600	700		28,100
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
SUBTOTAL	7	12,187	199,300	4,300	3200		206,800

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
PLANNING AND ESTIMATING							
Standing Job Orders	4	6,964	120,000	2,000	500		122,500
Specific Job Orders	7	12,187	210,000	4,000	700		214,700
Estimating (CA) Hours	2	3,482	60,000	3,000	2,000		65,000
Rough Estimates	1	1,741	30,000	1,000	1,500		32,500
PROJ PREPARATION							
Supervision	1	1,741	32,000	1,000			33,000
PROJ							
~~SUBTOTAL~~	~~15~~	~~26,115~~	~~452,000~~	~~11,000~~	~~4,700~~		~~467,700~~
CONTRACT PROJECT PREPARATION	2	3482	57,500	2,000	500		60,000
SUBTOTAL	17	29,597	509,500	13,000	5,200	—	527,700

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
FACILITIES SUPPORT CONTRACTS SECTION							
~~MAINTENANCE AND SERVICE CONTRACT SUPPORT~~							
FSC MANAGER		1741	28,726				30,226
~~Specification Writers~~	~~2~~ 1	~~870~~	~~15,000~~	1,000	500		~~16,500~~
FSC SURVEILLANCE REPRESENTATIVE			24,548				26,048
~~Quality Assurance~~	1	1,741	~~30,000~~	1,000	500		~~31,500~~
FSC CLERK			13,900				15,400
~~Service~~ Contract Manager	1	1,741	~~30,000~~	1,000	500		~~31,000~~
SUBTOTAL	~~2.5~~ 3	~~4,352~~ 5,223	~~75,000~~ 67,174	~~3,000~~ 3,000	~~1,000~~ 1500		~~79,000~~ 71,674

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
SCHEDULING AND ~~SHOP PLANNERS~~ WORK CONTROL							
Production controller/scheduler ~~Schedules~~	2	3,482	49,096 ~~58,000~~	1,000	200		50,296 ~~59,200~~
~~Supply Support~~	~~1~~	~~4,741~~	~~17,000~~	~~1,000~~	~~300~~		~~18,300~~
Production controllers ~~Shop Planner~~	~~11~~ 8	13,928 ~~19,151~~	154,600 ~~308,500~~	3,000	2,000		159,600 ~~312,000~~
~~Supervision~~	~~1~~	~~1,741~~	~~32,000~~	~~1,000~~			~~33,000~~
[redacted]							
SUBTOTAL	~~15~~	25,115	415,000	6,000	2,500		423,500
SUBTOTAL	10	17,410	203,696	4,000	2,200		209,896

~~Supply Section~~

Property Management

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
OVERHEAD							
Allowed Time ~~Project from Fiscal Year 84~~	29.2	51,000 ~~50,923~~	614,550 ~~655,511~~				614,550 ~~655,511~~
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
Shop Supervision	41	71,280	1,340,100	209,019	208,019		1,757,138
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
SUB TOTAL	70.2	122,280	1,954,650	209,019	208,019		2,371,688

why no Civilian Manyears in Subtotal?

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
OVERHEAD							
Allowed Time ~~Project from Fiscal Year 84~~	29.2	51,000 ~~50,923~~	614,550 ~~655,511~~				614,550 ~~655,511~~
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
Shop Supervision	41	71,280	1,340,100	209,019	208,019		1,757,138
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
SUB TOTAL	70.2	122,280	1,954,650	209,019	208,019		2,371,688

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
CONTINUAL MAINTENANCE							
Cyclic Maintenance	32 ~~35~~	55,712 ~~43,525~~	900,000 ~~960,304~~	450,000 ~~900,955~~	10,000 ~~10,000~~		1,360,000 ~~1,871,259~~
Emergency Service Work	87 ~~83~~	151,467 ~~144,503~~	1,920,000 ~~2,103,478~~	800,000 ~~748,329~~	30,000 ~~30,524~~		2,751,000 ~~2,882,831~~
Grass Cutting	22	38,302	387,616 ~~468,624~~	4,880	95,656		488,152 ~~569,160~~
Standing Job Orders Not Estimated	30	52,230	772,080	323,903	19,271		1,115,254
Maintenance Service Contracts (NAVFAC)						400,000 ~~75,698~~	~~75,698~~ 400,000
SUBTOTAL	170	278,560	4,304,486	1,978,067	155,451	75,698	6,513,702
	171	297,711	3,980,696	1,578,783	154,927	400,000	6,114,406

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
05 UNSCHEDULED JOB ORDERS							
Utilities Repairs 05 Job Orders Unscheduled ~~Projected from 1st Quarter, Fiscal Year~~ 85	15	26,115	428,286	400,000 ~~259,714~~	3,000		831,286 ~~691,000~~
05 Service Contracts Unscheduled NAVSUPS Project from FY 84						70,000 ~~20,000~~	70,000 ~~20,000~~
SUBTOTAL	15	26,115	428,286	~~259,714~~ 400,000	~~3,000~~ 3,000	~~20,000~~ 70,000	~~711,000~~ 901,286

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
PREVENTIVE MAINT TO BUILT UP ROOFS							
SUB TOTAL	2	3482	39,695	30,000	2,500	—	72,195

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
PREVENTIVE MAINTENANCE MECHANICAL							
Calibrate Cathodic Protection Water Towers	.001	25	410		10		420
Preventive Maintenance Oil Fired Furnaces	.9	1,490	22,682	7,616	400		30,698
Repair - Clean and Pumpout Grease Pits and Septic Tanks	1.3	2,336	36,420	1,600	1,000		39,020
Clean Out Lines for Oil Separators and Sand Traps	.4	668	10,414		200		10,614
Preventive Maintenance Bldg Pits (Electrical & Mechanical)	9.5	16,522	257,250	49,000	6,614		312,864
Preventive Maintenance Steam and Condensate Return Distribution	10.8	18,684	306,417	68,640	11,388		386,445
Preventive Maintenance Liquid Fuel Facilities	.9	1,480	24,272	1,200	590		26,062
Preventive Maintenance Liquid Propane Gas Piping System	.1	192	3,149	800	100		4,049
Preventive Maintenance Fire Hydrants	.5	832	12,293	10,641	416		23,350
Turn On and Check Heating Systems	.4	620	10,168	25	100		10,293
Winterize Beach Buildings	.1	224	3,609	30	150		3,789
Dewinterize Beach Buildings	.2	351	5,533	150	100		5,783
Preventive Maintenance Hangar Bay Doors	.17	290	4,756	300	100		5,156

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
~~Preventive Maintenance Solar Controls and Pumps~~	~~.2~~	~~392~~	~~6,429~~	~~1,600~~	~~200~~		~~8,229~~
Preventive Maintenance Controls for Heating and Air Conditioning	3 ~~1.2~~	5232 ~~2,155~~	89,023 ~~35,342~~	3,600 ~~2,400~~	840 ~~400~~		93,463 ~~38,142~~
Preventive Maintenance Messhall Refrigeration Units	.9 ~~.8~~	1,724 ~~1,798~~	29,456 ~~29,487~~	2,500 ~~1,250~~	868 ~~600~~		32,824 ~~31,337~~
Preventive Maintenance Messhall Galley Equipment	4.7	8,160	133,824	16,000	4,080		153,904
Clean Coils on Heating and Air Conditioning Units	9.1 ~~3~~	15,925 ~~445~~	271,999 ~~7,298~~	100 ~~610~~	100		272,199 ~~8,008~~
PM TO COMMISSARY REFRIG. EQUIP.	.4 ~~.2~~	1,059 ~~380~~	18,090 ~~6,232~~	800 ~~60~~	526 ~~160~~		19,416 ~~6,452~~
PM TO Club SYS. REFRIG. EQUIP	.02 ~~.1~~	408 ~~137~~	6,968 ~~2,247~~	300 ~~40~~	204 ~~81~~		7,472 ~~2,368~~
PM TO HVAC SYS. 25 TON TO 100 TON	3.1 ~~.8~~	5456 ~~1,374~~	93,189 ~~22,534~~	4,000 ~~5,700~~	900 ~~750~~		98,089 ~~28,984~~
PM TO HVAC SYS. under 25 TON	.3 ~~.3~~	480 ~~569~~	8,199 ~~9,332~~	500 ~~2,700~~	240 ~~390~~		8939 ~~12,332~~
Preventive Maintenance Heat and Air Conditioning (Cooling Season)	2.7 ~~2.4~~	4,872 ~~4,209~~	83,232 ~~71,240~~	8,000 ~~5,600~~	2444 ~~1,480~~		93,676 ~~78,320~~
Preventive Maintenance Heat and Air Conditioning (~~Heating Season~~) OVER 100 TON	.2 ~~3.1~~	370 ~~5,468~~	6320 ~~86,174~~	500 ~~5,600~~	185 ~~1,550~~		7,005 ~~93,324~~
Preventive Maintenance Dryer Exhaust System	.041 ~~.018~~	72 ~~32~~	1236 ~~525~~	900 ~~400~~	50 ~~100~~		2,186 ~~1,025~~
SEASONAL shutdown A/C UNITS	.2	360	6149	—	180		6329
SEASONAL START UP A/C UNITS	.2	360	6149	—	180		6329

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
~~Preventive Maintenance Solar Controls and Pumps~~	~~.2~~	~~392~~	~~6,429~~	~~1,600~~	~~200~~		~~8,229~~
Preventive Maintenance Controls for Heating and Air Conditioning	3 ~~1.2~~	5232 ~~2,155~~	89,023 ~~35,342~~	3,600 ~~2,400~~	840 ~~400~~		93,463 ~~38,142~~
Preventive Maintenance Messhall Refrigeration Units	.9 ~~[illegible]~~	1,724 ~~1,798~~	29,456 ~~29,487~~	2,500 ~~1,250~~	868 ~~690~~		32,824 ~~31,337~~
Preventive Maintenance Messhall Galley Equipment	4.7	8,160	133,824	16,000	4,080		153,904
Clean Coils on Heating and Air Conditioning Units	9.1 ~~3~~	15,925 ~~445~~	271,999,000 ~~7,298~~	100 ~~610~~	100		272,199,000 ~~8,008~~
Air Conditioning System Winterize (under 25 ton	.4 ~~2~~	1,059 ~~380~~	18,090 ~~6,232~~	800 ~~60~~	526 ~~160~~		19,416 ~~6,452~~
Air Conditioning System Winterize (over 25 ton)	.02 ~~.1~~	408 ~~137~~	6,968 ~~2,247~~	300 ~~40~~	204 ~~87~~		7,472 ~~2,368~~
Air Conditioning System Dewinterize (under 25 ton)	3.1 ~~.8~~	5456 ~~1,374~~	93,189 ~~22,534~~	4,000 ~~5,700~~	900 ~~750~~		98,089 ~~28,984~~
Air Conditioning System Dewinterize (over 25 ton)	.3 ~~.3~~	480 ~~569~~	8,199 ~~9,332~~	500 ~~2,700~~	240 ~~300~~		8939 ~~12,332~~
Preventive Maintenance Heat and Air Conditioning (Cooling Season)	2.7 ~~2.4~~	4,872 ~~4,209~~	83,232 ~~71,240~~	8,000 ~~5,600~~	2444 ~~1,480~~		93,676 ~~78,320~~
Preventive Maintenance Heat and Air Conditioning (~~Heating Season~~) OVER 100 TON	.2 ~~3.1~~	370 ~~5,468~~	6320 ~~86,174~~	500 ~~5,600~~	185 ~~1,550~~		7,005 ~~93,324~~
Preventive Maintenance Dryer Exhaust System	.041 ~~.018~~	72 ~~32~~	1236 ~~525~~	900 ~~400~~	50 ~~100~~		2,186 ~~1,025~~
SEASONAL shutdown A/C UNITS	.2	360	6149	—	180		6329
SEASONAL START UP A/C UNITS	.2	360	6149	—	180		6329

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
Preventive Maintenance Filters (Replacement)	10 ~~5.2~~	17,952 ~~9,012~~	170,005 ~~127,268~~	90,636 ~~72,759~~	8,980 ~~4,247~~		269,621 ~~204,274~~
~~Preventive Maintenance Air Compressors~~	~~.7~~	~~1,140~~	~~14,455~~ ~~17,989~~	~~3,000~~ ~~2,750~~	~~1,682~~		~~19,137.~~ ~~22,421~~
SUBTOTAL	53.58	78,985	1,253,294	257,471	36,898		1,547,663
Pm A/c condensors & Towers	.2	360	6149.	500	180	—	6829.
Pm to window A/c	.4	725	12,383	800.	363	—	13,546
Pm to Boilers		10,797		10,000	3,000		
Pm Sewer Plant Equip							
Pm Air compressors	.7	1,140	14,455	3,000	1,682		19,137
Pm Petroleum meters	.2	428	5,158	400.	50.		5,608
Pm Sewer mains/manholes	.5	930	11,206	500	100		11,806
SUBTOTAL	62.3	109,727	1,670,563	273,038	43,320		1,986,921

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
PREVENTIVE MAINTENANCE ROADS AND GROUNDS							
Preventive Maintenance Onslow Beach Bridge	.2	288	4,545	350	100		4,995
Repair Road Shoulders	4.3	7,553	96,838	88,981	4,303		190,122
Repair Unpaved Roads	4.6	8,000	121,660	32,998	4,860		159,518
Repair Roads and Streets	3.8	5,700	71,220	8,211	6,652		86,083
Clean Out Ditches (with hand tools)	.6	1,060	11,282		810		12,092
Pull Ditches (with equipment)	.4	671	9,187	39,985	389		49,561
~~SUBTOTAL~~	~~13.90~~	~~23,272~~	~~314,732~~	~~170,525~~	~~17,114~~		~~502,371~~
RAIL ROAD PM	.2	384	5,900	4128	450		10,478
Shrubbery MAINTAINING	2.8	5029	61,600	5,000	3800		70,400
SUB TOTAL	16.9	28,685	382,232	179,653	21,364		583,249

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
PREVENTIVE MAINTENANCE ELECTRICAL							
Preventive Maintenance Taxiway and Runway Lights (MCAS)	.7	1,248	20,467	6,000	624		27,091
Preventive Maintenance Electrical Distribution (Basewide)	1.7	2,880	47,232	6,000	6,336		59,568
Relamp - Repair Street and Flood Lighting (Basewide)	1.1	1,920	31,488	8,000	4,000		43,488
SUBTOTAL	3.5	6,048	99,187	20,000	10,960		130,147

SEPARATE SHT

~~PREVE~~

PREVENTIVE MAINT. TO BOILERS	6.2	10,797	119,600	10,000	3,000	—	132,600
SUB TOTAL	6.2	10,797	119,600	10,000	3,000	—	132,600

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
05 M1 PROJECTS FOR In house Forces FY87							
05 JOB orders Unscheduled under 60 hours (PROJECTED)	16	28,000	338,240	450,000	9,500	—	797,000
05 JOB orders scheduled OVER 60 hrs. AS LISTED							
Repl. Shrubbery Bldg #15		126	825	1927	8.		2760
TC707 Repl Roof		219	3485	2324	—		5809
901 Repl. overhead crane		28	350	1162	38		1550
Repl. Screens AS-4010		66	795	1250	—		2045
Repl Dock (31)		102	1229	1316	50		2595
1041 Repair leaks		72	868	1612	-		2480
INTERIOR RPRS bldg #7		132	1,590	2171	5		3766
ELEC. DIST Repair (BB)		75	904	2444	25		3373
" " Repair (AS)		85	1,024	1,327	10		2361
Repl. w/screens M324		80	964	1311	10		2285
" " M-231		80	964	1308	13		2285
		1065	12,998	18,152 ~~18,190~~	159		31,309

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
Repl. Cabinets Lch 4022		78	940	1025	2		1967
Repl. Floor outlets AS-217		115	1,385	1,080	4		2469
RPR. HEAD 322		243	2,928	4282	8		7218
RPR HEADS BB-P7		193	2,325	3291	10		5626
Repl. Shrubbery M116		73	880	294	12		1186
" " Bldg # 17		92	1,108	278	14		1400
Repl. Veh. Exhaust sys.		343	4,133	11,497	20		15,650
RPR AIR Handler 206		99	1,192	2171	4		3367
RPR TO Grounds M131		123	1,482	588	10		2080
RPR TO Grounds (HP)		268	3,229	1,125	12		4366
RPR TO Grounds (19)		154	1,855	878	15		2748
RPR TO ELEC. DIST (KNOX)		80	964	3,982	4		4950
Repair culvert (AS)		90	1,084	1,890	3		2977
Repair Foam Tanks (AS 4100)		1279	15,411	10,221	59		25,691
Repl. Locks (FC)		275	3,313	9,065	16		12,394
Repair Elec. DIST (BB)		95	1,144	6,656	10		7810
Repl. Doors M401		76	915	6840	8		7763
Resurface Ext Concrete (65)		74	892	1086	[illegible]		1978
		3,750	45,180	66,249	211		111,640

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
RESURFACE EXT CONCRETE (66)		105	1,265	1711	—		2976
" " " (67)		66	795	943	—		1738
" " " (540)		106	1,277	1711	3		2991
" " " (6)		74	892	1084	2		1978
" " " (8)		74	892	1086	—		1978
" " " (59)		74	892	1086	—		1978
" " " (60)		74	892	1086	—		1978
" " " (63)		74	892	1086	—		1978
" " " (10)		74	892	1086	—		1978
" " " (12)		74	892	1086	—		1978
" " " (236)		106	1,277	1714	—		2991
LOWER FAN COIL UNITS (HP-155)		274	3,301	1739	—		5040
(HP-195)		274	3,301	1739	—		5040
(HP-185)		274	3,301	1739	—		5040
(HP-135)		274	3,301	1739	—		5040
(HP-105)		274	3,301	1739	—		5040
(HP-145)		274	3,301	1739	—		5040
Repl. Shingles H1		88	1,060	772	20		1852
INT. RPRS TT-2455		217	2,614	1890	10		4514
INT/EXT RPRS 307		91	1,096	1379	12		2487
RPR EXHAUST SYS 1041		179	2157	1909	4		4070
RPL. CULVERT (G12)		83	1,000	773	10		1783
		3203	38,591	30,836	61		69,488

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
REPL. FIRE HYDR (MCB)		95	1,145	3296	5		4446
REPAIR SIDEWALKS (BB)		164	1,976	1014	—		2990
RPRS. D-45		73	880	848	8		1736
REMOVE STEAM STATION (AS)		69	831	403	—		1234
RPR wall FC19		61	735	407	—		1142
INT/EXT RPR BA-144		136	1,638	2219	4		3861
RESURFACE EXT CONCRETE RR-5		82	988	1121	—		2109
RR 4		82	988	1121	—		2109
RR-2		82	988	1121	—		2109
(RA-1)		82	988	1121	—		2109
☆ TRANSFORMER STRUCTURE (AS 4151)		63	759	5806	21		6586
REPL DOORS/LOCKS 1108		264	3,181	8,467	—		11,648
TOTAL		1,253	15,097	26,944	38		42,079

TOTAL ~~242,868~~

~~30,431~~

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
		~~390~~					~~10,400~~
#41 Int/Ext S/P/E		390	4,670	5,705	25.		10,400
#43 " " Rprs Paint		126	1,518	2,080	2.		3,600
#45 " " R" "		330	3,976	3,416	8.		7,400
#54 " " " E-P-M		442	5,326	8,959	15.		14,300
58 " " " -M		120	1,446	4,246	8.		5,700
59 " " " -P-E		2100	25,305	32,040	55.		57,400
60 Int R--P-E		300	3,615	7,465	20.		11,100
61 " R-P		250	3,013	2,781	6.		5,800
62 Rpl Floor Tile		60	723	777	—		1,500
63 Int/Ext R-P		720	8,675	9,195	30.		17,900
65 Int R-E		300	3,615	16,841	44.		20,500
67 " R-E		400	4,820	9,670	10.		14,500
80 Ext/Int R		65	784.	716	—		1,500
84 Ext R		100	1,205	995	—		2,200
89. Int/Ext R		100	1,205	795	—		2,000
100 Ext R-E		289	3,482	4,506	12.		8,000
101 Ext R-E		280	3,374	5,216	10		8,600
103 Elec Rprs		100	1,205	2,190	5.		3,400
106 Ext/Int R & Rpl Roof		900	10,845	10,230	25.		21,100
107 " " R-M & " "		690	8,314	8,468	18.		16,800
111 Int R-P-M		270	3,253	3,037	10.		6,300
		8,332	100,369	139,328	303		240,000

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
Ext/Int Rpr (Bldg #3)		2,585	31,200	39,855	50.		71,105
Int/Ext Rpr (Bldg #4)		188	2,265	3,727	8.		6,000
~~Rpr~~ Ext Paint (Bldg #6)		150	1,807	1,689	4.		3,500
#7 Int/Ext Rprs		286	3,446	3,047	7.		6,500
#8 " " "		578	6,965	8,205	30.		15,200
#10 " " "		344	4,145	13,237	18.		17,400
#11 " " "		360	4,340	4,350	10.		8,700
#12 " " "		300	3,615	12,864	21.		16,500
#13 " " "		150	1,807	3,935	8.		5,750
#15 " " Paint		300	3,615	3,178	7.		6,800
#18 Strut/Elec Rprs		660	7,953	9,312	35.		17,300
#19 Ext/Int Rprs		920	11,180	7,671	29.		18,800
#20 " " "		180	2,160	1,837	3.		4,000
#22 Int Paint		200	2,410	2,187	3.		4,600
#24. Int/Ext Rprs		200	2,410	2,584	6.		5,000
#25 " " "		550	6,628	5,857	15.		12,500
#27 Int Paint		250	3,013	1,982	5.		5,000
#30 " " & Elec		110	1,325	1,575	—		2,900
#31 E/S/P Int./Ex		~~1080~~ 480	5,784	5,411	25		11,220
#33 Int Rprs		130	1,567	1,725	8		3,300
#39 Ext Rprs		120	1,446	1,454	—		2,900
		9,041	109,001	135,682	292		244,975

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
113 Int/Ext R-P		110	1,325	1,545	30.		2,900
114 " " R-E-M-S		120	1,446	3,848	6		5,300
115 Int R		240	2,892	3,102	6.		6,000
116 Int/Ext R-P		200	2,410	2,485	5		4,900
117 " " R-P		110	1,325	3,071	4.		4,400
118 I/E R-P		80	964	524	2.		1,490
119 Int R-E-M		80	964	1,492	3.		2,459
121 Int R-E-M		175	2,109	3,787	6		5,902
129 I/E R-P		320	3,856	3,706	8		7,570
133 Rpl Ext Doors		80	964	854	2		1,820
134 I/E R-P		300	3,615	4,177	8		7,800
200 Ext R-P - Rpl Roof		240	2,892	2,702	6		5,600
206 I/E R-P		780	9,399	8,283	18		17,700
214 I/E R-E-M		350	4,217	7,371	12		11,600
215. Int R-P		240	2,892	2,562	6		5,460
216 I/E R-P-M		120	1,446	1,251	3		2,700
221 Int R-M		70	843	2853	4		3,700
222 I/E R-P-E		400	4,820	4,870	10		9,700
225 I/E R-P		590	7,109	7,576	15		14,700
226 I/E R-P		190	2,890	1,655	5		4,550
230 Rpl Roof & Paint Int		280	3,374	3,020	6		6,400
		5075	61,752	70,734	165		132,651

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
231 Ex R & Rpl Roof		220	2,651	2,244	5		4,900
232 Int P		120	1,446	1,254	—		2,700
235 Int/E P & Rpl Roof		270	3,253	3,390	7		6,650
236 I/E P		145	1,747	1,550	3		3,300
300 I/E R-P(Int)-M		170	2,048	3,806	6		5,860
303 Ext R-P		110	1,325	1,075	—		2,400
304 Int R-E		64	771	1,229	—		2,000
306 I/E R-E		375	4,518	5,472	10		10,000
307 I/E R-E-M		470	5,664	11,818	18		17,500
311 Ext P-E		60	723	1,277	—		2,000
313 Int R-M-[illegible]		110	1,325	4,169	6		5,500
314 Ext R-E-P		560	6,748	4,241	11		11,000
315 I/E R-M		80	964	1,536	—		2,500
316 Int R		150	1,807	4,187	6		6,000
317 I/E R		60	723	377	—		1,100 ~~1,000~~
321 M		150	1,807	4,187	6		6,000
322 I/E R		70	843	1,157	—		2,000
323 Int R-M-[illegible]		150	1,807	4,187	6		6,000
324 " R-M-[illegible]		60	723	2,277	—		3,000
329 Ext R-P		100	1,205	1,795	—		3,000
330 Ext R-P		100	1,205	1,795	—		3,000
		3,594	43,303	63,023	84		106410

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
333 I/E R-P		110	1,325	1,675	—		3,000
234 I/E R-P		140	1,687	1,809	4		3,500
335 I/E R		80	964	1,036	—		2,000
340 E R & Rpl Roof		230	2,771	3,223	6		6,000
341 I/E R-P " "		400	4,820	4,171	9		9,000
343 Ext R " "		110	1,325	1,675	—		3,000
400 Rpl Floor Tile		120	1,446	1,554	—		3,000
401 I/E R		270	3,253	3,735	12		7,000
402 I/E R-P		70	843	657	—		1,500
403 I/E P		80	964	1,036	—		2,000
407 Ext P-R		240	2,892	5,099	9		8,000
408 I/E R		460	5,543	5,445	12		11,000
411 I/E R-P		440	5,302	5,686	12		11,000
413 Ext R		85	1,024	1,476	—		2,500
417 I/E R-P		230	2,771	3,221	8		6,000
418 I/E R-P		230	2,771	3,221	8		6,000
425 I/E R-P		250	3,012	2,980	8		6,000
429 E R-P		75	904	1,096	—		2,000
430 I/E R-P		160	1,928	2,068	4		4,000
431 I/E R		100	1,205	795	—		2,000
432 I/E R-P		160	1,928	1,568	4		3,500
		4040	48,678	53,226	96		102,000

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
433 Ext R-P		60	723	777	—		1,500
435 I/E R-E		220	2,651	3,342	7		6,000
439 I/E R		250	3,012	2,981	7		6,000
440 I/E R		140	1,687	2,309	4		4,000
441 I/E R		70	843	2,157	—		3,000
442 I/E R-P-Rpl Roof		280	3,374	3,618	8		7,000
443 Ext R		65	783	714	3		1,500
444 I/E R		100	1,205	1,295	—		2,500
*445 I/E R + Rpl Roofs		200	2,410	3,084	6		5,500
457 I/E R-P " "		100	1,205	795	—		2,000
500 Int R-P		360	4,338	3,653	9		8,000
516 Int R-P-E		370	4,458	5,531	11		10,000
518 Int R-E		~~300~~ 320	3,856	5,136	8		9,000
524 I/E R-P-Rpl Roof		520	6,266	7,719	15		14,000
526 E (Rewire)		100	1,205	2,790	5		4,000
527 E " " "		80	964	2,036	—		3,000
529 Rpl Ceiling		70	843	1,157	—		2,000
532 E (Rewire)		70	843	657	—		1,500
535 Ext-P		200	2,410	1,585	5		4,000
537 Rpl Roof + Doors		120	1,446	2,050	4		3,500
540 Resurface Ext Concrete		250	3,012	1,983	5		5,000
			47,534	55,369	97		103,000

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
728 I/E R-P		330	3,976	5,014	10		9,000
730 I/E R-P		680	8,194	11,781	25		20,000
762 Ext R-P		70	843	1,157	—		2,000
786 I/E R		70	843	1,157	—		2,000
819 I/E R-P		140	1,687	1,313	—		3,000
826 Ex R-P		70	843	1,157	—		2,000
883 I/E R-P		350	4,217	2,775	8.		7,000
897 Rpl Cabinets		180	2,169	22,801	30		25,000
903 Int R-P		110	1,325	1,175	—		2,500
904 I/E R-P		100	1,205	795	—		2,000
906 Ext R		65	783	1,217	—		2,000
907 I/E R		100	1,205	1,795	—		3,000
913 Ext R		112	1,349	1,651	—		3,000
916 I/E R		150	1,807	2,185	8.		4,000
926 I/E R-P-E		100	1,205	1,495	—		2,700
927 I/E R-P-E		100	1,205	1,195	—		2,400
928 Cool Ceil Roof-E		70	843	1,157	—		2,000
1005 I/E R-P		330	3,976	6,009	15.		10,000
1006 Int R-P		80	964	1,036	—		2,000
1011 I/E R-M		250	3,012	3,978	10.		7,000
			41,651	70,843 ~~71,638~~	106		112,600

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
1012 I/E R-P		280	3,500	3,491	9.		7,000
1014 Cool Ceil Roof - Ext R		270	3,250	4,743	7.		8,000
1015 Int R-P		130	1,500	1,996	4.		3,500
1041 I/E R-E-S		470	6,000	9,950	50.		16,000
1100 Ext R-P		200	2400	4,590	10.		7,000
1101 I/E R-P-M		450	5400	5,588	12.		11,000
1102 Int R-E		330	3900	8,092	8.		12,000
1104 Ex R-P		88	1,100	1,898	2.		3,000
1105 I/E R-M		60	720	1,280	—		2,000
1106 I/E R-M-E-P		350	4,200	5,788	12.		10,000
1107 Ext R-P M		120	1,450	2,542	8		4,000
			33,420	49,958	122		83,500

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
1111 Int R-E		118	1422.	2,068	10		3500
1115 ~~Int R~~ Rpl Steam Lines		102	1230	2,058	12		3,300
1118 Rpl Steam & Water Lines		132	1591	6,500	9		8,100
1200 I/E R-P & Rpr Roof		1052	12,677	13,285	38		26,000
1201 Ext R / Int-P		288	3470	6500	30		10,000
1202 I/E R & Rpr Roof		400	4820	5,155	25		10,000
1203 Ext R-E		220	2651	3,339	10		6,000
1205 I/E R-P		1000	12050	17,700	50		29,800
1206 I/E R-P		560	6748	8,240	12		15,000
1207 Int R		122	1470	1,920	10		3400
1208 I/E R-E		200	2410	4,584	6		7,000
1210 Ext R		100	1205	2,785	10		4,000
1300 I/E R-M		600	7230	7,758	12		15,000
1301 I/E R & Rpr Roof		350	4218	6,757	25		11,000
1302 Ext R		100	1205	1,795	—		3,000
1303 Ext R		125	1506	1,894	—		3,400
1308 I/E R-M		290	3495	4,993	12		8,500
1309 I/E R-Rpl Lights		270	3254	3,734	12		7,000
1310 I/E R-" "		330	3977	5,008	15		9,000
1311 Ext R-" "		245	2952	3,042	6		6,000
1312 I/E R-" "		230	2772	3,218	10		6,000
			82,353	112,333 ~~112,513~~	314		195,000

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
1315 I/E R-P		185	2229	2,761	10		5,000
1316 Ext R		60	723	1,277	—		2,000
1318 Rps Roof		100	1205	1,195	—		2,400
1400 I/E R-M		325	3916	6,069	15		10,000
1401 I/E R-M-E		85	1024	3,956	20		5,000
1402 Ext R-P		250	3013	2,977	10		6,000
1403 I/E R-M		245	2952	4,540	8		7,500
1404 I/E R-M		90	1085	2,611	4		3,700
1500 I/E R		120	1446	1,550	4		3,000
1502 I/E R-M		200	2410	5,574	16		8,000
1503 Ext R-E		230	2772	5,320	8		8,100
1504 Ext R		222	2675	3,325	—		6,000
1601 I/E R-M		270	3254	8,231	15		11,500
1606 Int R-M		70	844	3,156	—		4,000
1610 Int R-P		~~150~~ 155	1868	3,127	5.		5,000
1612 Int R-P-E		150	1808	3,187	5.		5,000
1613 Ext P		148	1783	2,213	4.		4,000
1705 I/E R-P		150	1808	4,685	7.		6,500
1710 Ext R		155	1868	2,177	5		4,050
1711 Ext R		180	2169	4,823	8		7,000
1742 Ext R-P		150	1808	2,188	4		4,000
			42,660	74,942	148		117,750

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
1750 Ext P		100	1205	1,795	—		3,000
1765 Ext P		148	1783	2,213	4		4,000
1775 Int R-P		600	7230	9,753	17		17,000
1802 I/E R		135	1627	1,869	4		3,500
1804 Ext R		95	1145	1,855	—		3,000
1808 I/E R-P		200	2410	2,585	5		5,000
1810 I/E R-P		220	2651	3,543	6		6,200
1826 cool coil roof		221	2663	3,331	6		6,000
1870 I/E P		260	3133	4,059	8		7,200
1871 " "		260	3133	4,059	8		7,200
1872 I/E P		260	3133	4,059	8		7,200
			30,113	39,121	66		69,300

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
2625 Ext R-P		100	1,205	1195	—		2,400
2626 Int R-P-E		190	2,289	2306	5		4,600
2627 Int R-P		160	1,928	1868	4		3,800
2628 Int P (comp.)		130	1,565	1435	—		3,000
2629 I/E R-P		220	2,651	2843	6		5,500
BA101 Int R-P		290	3,495	3797	8		7,300
BA102 Plumb Rpr		400	4,820	17,130	50		~~22,000~~ 22,000
BA104 Rp Plumb		400	4,820	16,130	50		21,000
SBA116 Ext R-P		100	1,205	1791	4		3,000
AS 114 Rpr Roof-E		75	904	1396	—		2,300
AS 118 Int R-P		145	1,747	1649	4		3,400
AS 200 Rpl Roof		100	1,205	1395	—		2,600
AS 201 Int R + Rpr Roof		180	2,169	4,024	7		6,200
AS 202 I/E R-E		150	1,808	4186	6		6,000
AS 205 I/E R		110	1,326	674	—		2,000
AS 222 Rpl Steam Line + Rpl Lights		60	723	3473	4		4,200
AS 236 Int R		140	1,687	1613	—		3,300
AS 240 I/E R-E		150	1,807	4187	6		6,000
AS 410 E R-E		62	747	1753	—		2,500
AS 424 I/E R		230	2,771	5720	9		8,500
AS 515 I/E R		150	1,808	4186	6		6,000
			42,680	82,751	169		125,600

WORK DESCRIPTION		~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
AS 518	Ext R		90	1,085	2411	4		3,500
AS 705	Int R-E		220	3,254	2740	6		6,000
AS 708	I/E R-E		60	723	2773	4		3,500
AS 710	I/E R-E		90	1,085	2905	10		4,000
AS 804	I/E R-E		140	1,687	1809	4		3,500
AS 849	I/E R-E		130	1,566	1930	4		3,500
AS 4010	Int R-E		80	964	2532	4		3,500
AS 4015	E-M		~~80~~ 140	1,687	5106	7		6,800
AS 4020	E		380	4,579	5409	12		~~10,000~~ 10,000
AS 4025	E		380	4,579	5409	12		10,000
AS 4106	Int/E R-E		~~800~~ 200	2,410	6581	9		9,000
AS 4157	Rpl Elec Lights		80	964	2033	3		3,000
HP 255	Ext P		247	2,976	2,019	5		5,000
HP 265	Ext P		247	2,976	2019	5		5,000
HP 275	" "		247	2,976	2019	5		5,000
HP 285	" "		247	2,976	2019	5		5,000
HP 295	" "		247	2,976	2019	5		5,000
HP 550	Int P		518	6,242	8753	5		15,000
				45,705	60,486	109		106,300

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
S-47A Ext R-P		60	723	1277	—		2,000
S136 Rpl Bkstop		65	783	717	—		1,500
S162 I/E R-P		104	1253	1,247	—		2,500
S543 Rpl BK stop		74	892	1108	—		2,000
S870 Rpl Roof & Rpr		130	1567	1629	4		3,200
S1124 I/Ext P		100	1205	795	—		2,000
S1411 Rpl Bk stop		74	892	1108	—		2,000
S1507 I/E R-P		214	2579	2016	5		4,600
S1715 Rpl Fence		105	1265	1735	—		3,000
S1725 I/E R-M		280	3374	4118	8		7,500
S1973 Ext R-P		250	3013	2481	6		5,500
S1974 Ext R-P & Rpl Roof		135	1627	1869	4		3,500
S1981 Ext P (Comp)		103	1241	859	—		2,100
1919 Ext R		800	9640	16,330	30		26,000
1944 Rpl HVAC		80	964	8,426	10		9,400
2600 I/E R-P		300	3615	4,875	10		8,500
2601 Ext P		180	2169	2,826	5		5,000
2602 I/Ext R-P		330	3977	4714	9		8,700
2603 I/E R Ext P		100	1205	295	—		1,500
2604 I/E R Int P		180	2169	1,227	4		3,400
2624 Ext R Int P		180	2169	2,127	4		4,300
			46,322	61,779	99		108,200

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
TC854 Int R		461	5,555.	4795	50		10,400
AS116 Rpl Door, Roof - P		97	1,169.	723	8		1,900
TC ~~975~~ 951 I/E R		220	2,651.	1,926	23		4,600
TC460 I R		65	783.	3496	21		4,300
TC569 Rpl Lig		65	783.	5386	31		6,200
335 Rpl Asb Tile		459	5,531.	6709	60		12,300
2600 " " "		300	3,615.	4544	41		8,200
TC Area Rpr Sidewalks		131	1,579.	809	12		2,400
AS Ar Cor Drainag		137	1,651	2031	18		3,700
1042 Rpl V-Blinds		114	1,374	1810	16		3,200
8 Rpl Stor Wind		203	2,446.	3229	25		5,700
TC105 Rpr Floor		96	1,157.	634	9		1800
336 Rpl Doors		135	1,627.	1657	16		3,300
6 Rpl Stor-Wdo.		203	2,446.	3229	25		5,700
116 Rpr Doors		117	1,410.	1575	15		3,000
HP Area Rpr Sewer Lines		199	2,398.	7852	50		10,300
M305 Rpr Ceiling		318	3,831.	3634	35		7,500
AS118 Rpl Ext Doors		83	1000.	791	9		1,800
M307 I R		240	2892	2583	25		5,500
M229 Rpl Roof		145	1,747.	2432	21		4,200
228 " "		145	1,747.	2432	21		4,200
			47392	62,277	531		110,200

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
TC1047 I R		181	2,181.	2,595	24		4800 ~~4,800~~
1065 I/E R		251	3,025.	2350	25		5,400
1046 Rpr WDC		70	844	748	8		1600
RR Area Rpl Fire Hyd		225	2,711.	8739	50		11,500
TC855 I R		274	3,302	2073	25		5,400
TC~~808~~ 8 I/E R-E		356	4,651.	5699	50		10,400
TC900 Rpl Heaters		~~[illegible]~~ 250	3,013.	10,427	60		13,500
1143 I R		170	2,049.	2229	22		4,300
2R48 Rpl Ceil & Lights		302	3,639	2133	28		5,800
FC200 Rpr Roof		144	1,735.	3737	28		5,500
221 Ext R		74	892.	700	8		1,600
84 Rpl Canopy		114	1,374.	2010	16		3,400
TC719 Rpl Roof		220	2,651.	3121	28		5,800
TC718 " "		220	2,651.	3121	28		5,800
TC717 " "		220	2,651	3121	28		5,800
TC709 " "		220	2,651.	3121	28		5,800
TC716 Int R		88	1060.	828	12		1,900
HP Area Rpl Sidewalks		420	5,061.	2303	36		7,400
M512 Int R		692	8,339.	9181	80		17,600
TC1110 Int R		84	1012.	1973	15		3,000
T 871 I/E R.P		67	807.	586	7		1,400
		4,642	56,299	70,795	606		127,700.

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
1780 Rpl Ceil Tiles		160	1,928.	2649	23	~~23~~	4,600
117 Int R		316	3,808.	3057	35	~~35~~	6,900
M122 Rewire		195	2,350.	2227	23	~~23~~	4,600
M512 Rpl Roof		182	2,193.	1787	20	~~20~~	4,000
TC771 F/E R		703	8,471.	11,629	100	~~100~~	20,200
2626 Int R		263	3,169.	3499	32	~~32~~	6,700
B35 Rpl Floor-tile		281	3,386.	4179	35	~~35~~	7,600
M603 Rpl ~~Shingl~~ Shingles		236	2,844.	2728	28		5,600
M606 Int R-E		443	5,338.	4012	50		9,400
HP A2 Rpl ~~Sidwalk~~ Sidewalks		398	4,796.	3064	40		7,900
218 Int R-P		219	2,639.	2236	25		4,900
442 Int R-P		529	6,374.	5366	60		11,800
~~FE~~ AS587 Int R-P		83	1000.	990	10		2,000
400 Int-R / Ext-Rplight		258	3,109.	4661	30		7,800
TC851 F/E R-E/R		167	2,012.	2565	23		4,600
TC836 F/E R-E		148	1,783.	2023	20		3,826
TC828 F/E R-E		161	1,940.	2239	21		4,200
M205 In-R		552	6,652.	5123	25		11,800
TC849 Int R		158	1,904.	2375	21		4,300
BB Area Rpl Fire Hyd		291	3,507	11,718	75		15,300
TT49 Rpl Shingles		330	3,977.	2988	35		7,000
			73,180	81,115	731		155,026.

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
61 Int P		150	1,808.	1177	15		3,000
62 I/E R-P		136	1,639.	2441	20		4,100
RR9 Rpl V. Blinds		60	723.	2063	14		2,800
TC563 Rpl ~~Computers~~ Comuters		50	964.	27,336	100		28,400
1041 Rpl water fountain		72	868.	560	7		1,435
TT Area Raise water Valves		483	5,820.	1942	38		7,800
2627 Int R-P		156	1,880.	1605	15		3,500
m516 Int E		294	3,543.	5612	45		9,200
m613 Rewire Bldg		140	1,687.	1799	14		3,500
AS114 Remove Asbesto Insulation		469	5,651.	6193	56		11,900
m415 Rew - Rpl ceil		692	8,339.	9081	80		17,500
m611 Rewire Bldg		366	4,410.	5840	50		10,300
m612 Int R-P-E (Rewire)		348	4,193.	3767	40		8,000
135 Rpl Off Spaces		500	6,025.	6215	60		12,300
m414 E-M Rprs		313	3,772	2698	30		6,500
903 Rpr door / floor		222	2,675.	305	20	✓	3,000
535 Int R-E (Rew Bld)		309	3,723.	3761	16		7,500
914 Int R		70	844.	748	8		1,600
111 Rpr Ceil & Doors		72	868.	1520	12		2,400
AS810 Int R		96	1,157.	3123	20		4,300
344 Int R-E (Rw)		184	2,217.	1863	20		4,100
		5,106	62,806	89,649	680		153,135

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
1202 Rpr Mortar (Rewinding St)		145	1,747.	2833	20		4,600
M521 I P		105	1,265.	725	10		2,000
M228 I P		105	1,265.	725	10		2,000
HP 145 Rpl vanity(s)		153	1,844.	1840	16		3,700
1700 Rpr Boil		216	2,603.	1576	21		4,200
AS 2750 Rpl Shingles		129	1,554.	1130	16		2,700
Rpr elec distribution mainside ~~Rpr & dis Mainside~~		187	2253.	732	15		3,000
BB250 Rpr Vanities		70	844.	649	7		1,500
200 Area Correct Drainage		83	1,000.	1388	12		2,400
CG1 Rpl Shing		410	4,941.	3519	40		8,500
103 Rpl light fixtures Int R		271	3,266.	2209	25		5,500
H1 Rpl Insulation on piping		94	1,133.	2459	18		3,600
TC754 Rpr walls		147	1,771.	1413	16		3,200
743 Cool ceil Roof		95	1,145.	1054	11		2,200
AS 217 Rpl Window screens		116	1,398.	5270	32		6,700
TC910 I/E R-E-M		2072	24,968.	24,182	25		49,175
STC367 Rpl Roof supports		360	4,338.	5307	45		9,700
2316 Rpl water lines		656	7,905.	7020	75		15,000
538 Int P		160	1,928.	1256	16		3,200
13 Ext P		70	844.	350	6		1,200
AS 4106 Rpr 400 Hz Mg. sets		80	964.	429	7		1,400
		5724	68,976	66,056	443		135,475.

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
333 Inst. Heat Sys.		251	3,025	7,710.	565.		11,300.
HPL Repl. Screens		170	2,049.	3,324.	27.		5,400.
401 Repr. Walls Ceilings		343	4,133.	3,628.	39.		7800.
20 Remove Insul.		531	6,399.	6,426.	675.		13,500.
BB 14 Repl. Lat Fix - Pit		295	3,555.	6,990	555.		11,100.
S 542 Repl. Back Stops		145	1,747.	438.	115.		2300.
RR 238 Ext. Repairs.		94	1,133.	672.	95.		1,900.
TC 837 Rewire		197	2,374	2,471.	255.		5,100.
TC 744 Repr. Ceiling Walls		455	5,483.	4,492.	525.		10,500.
1301 Repr. Repl. Doors		345.	4,157.	2303	340.		6800.
T.C. 1064 Paint Int.		100	1,205.	15,800.	895.		17,900.
TC 462 Rewire Relight.		65	783.	3,397.	220.		4400.
M 218 Int. Repairs		144	1,735.	1,400.	165.		3,300.
M 219 Rewire Misc Repr.		151	1,820.	1,410.	170.		3,400.
M 255 Rewr Lights & Outlets		176	2,121	2,059.	220		4,400.
M 102 Repr. Ceiling		101	1,217.	1,823.	160.		3,200
1003 Repl. Lighting		181	2,181.	2,759.	260		5200.
500 Repl. Doors		90	1,085.	1765	150.		3,000.
FCL Inst. Emerg. Light		317	3,820	9,670.	710		14,200.
S-1701 Repl. Top Steam Pit		105	1,265.	920.	115.		2,300.
2601 Repl. Walk Way		119	1,434.	1,321.	145		2,900.
		4,375.	52,721	80,778	6,401.		139,900

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST (X 12.05)	MATERIAL COST	EQUIPMENT COST (½ 07 0)	CONTRACT COST	TOTAL COST
1100 Remove Insul.		210	2531	2743	26		5,300.
Hpl Repr. Lighting		545	6567	8855	78		15,500.
2615 Re Surface Ext. Wall		154	1856	1029	15		2,900.
Mp-G8 Repl. Sidewalk		103	1241	749	10		2,000
As 515 Relamp Flor.		130	1567	2612	21		4,200.
FCL Repl. Screens		66	796	1592	12		2,400.
Hpl. Repl. "		92	1109	2373	18		3500.
Hpl. " "		66	796	1890 (810)	14		2,700. ✓
F.C. 500 Repl. Screens		155	1868	9375	57		11,300.
SFC 325 Repr. Walls		126	1518	1168	14		2,700.
RR 16 Repl. Doors		109	1318	871	11		2,200.
2613 Repl. Floor		63	759	833	8		1,600.
1303 Install Doors		269	3242	2728	30		6,000.
1300 Repl. Cabinets		86	1036	854	10		1,900.
T.C. G24 Repr. Sewer Main		108	1302	489	9		1,800.
F.C. 200 Repr. Boiler 62		96	1157	2791	21		3969 ~~4,000.~~
As 4110 Repr. Siding Down Spout		72	868	525	7		1,400.
RR 8 Remove Insul.		80	964	4807	29		5,800.
Pt. 37 Int. Ext. Pt.		62	747	447	6		1,200.
~~FCR Repl. Screens~~		~~144~~	~~1738~~	~~3838~~	~~27~~	✓	~~5,600~~
~~537 Repl. Doors~~		~~66~~	~~796~~	~~685~~	~~8~~	✓	~~1487~~ ~~1,500.~~
			31,242	46,731	396		78,369

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
H.P. 275 Repl. Commode		230	2,772.	1507	21		4,300.
HP-265 " "		230	2,772.	1507	21		4,300.
F.C. 260 Repr. Roof		122	1,470.	918	12		2,400.
HP68 Repl. Side walks		576	6,941.	2509	50		9,500.
SFC242 Repl. Waste oil Tank.		77	928.	863	9		1,800.
AS-68D Repl. Side Walk		571	6,881.	2374	45		9,300.
RR 6-8 Repl. Sidewalks		625	7,531	2719	50		10,300.
AS 236 Remove Insul.		276	3,326.	2249	25		5,600.
907 Fab Inst. Screens		188	2,265.	2810	25		5,100.
TCL. Repl. Screens		76	916.	975	9		1,900.
BB11 Repl. Lgt. Fixture in Pit		245	2,952.	3317	31		6,300.
141 Repl. Floor Tile		388	4,675	4380	45		9,100.
Hpl. Repl. Pot. Water Valves		122	1,470.	2312	18		3,800.
BB13 Repl. Light Fix in Pit		186	2,241.	7114	45		9,400.
BB12 " " " "		238	2,868.	5792	40		8,700.
SRR59 Repl. doors		197	2,374.	2402	24		4,800.
916 Repr. Paint Wall		69	831.	662	7		1,500.
TC. K407. Repl. Bridge		253	3,049	2026	25		5,100.
107 Repl. doors Repr. walls		568	6,844.	5396	60		12,300.
S 1416 Rpl. Ramp.		548	6,603.	8122	75		14,800.
31 Install Heat Sys.		127	1,530.	2052	18		3,600.
			71,239	62,006 62,924	655		133,900.

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
914 Repl. Light Fixtures		114	1,374.	6586	40		8,000.
M318 Rwr. sect. Build		146	1,759	1922	19		3,700.
M239 Repl. Shingles		123	1,482.	1702	16		3200.
14 Int. Paint		105	1,265.	725	10		2,000.
M203 Repl. Doors		184	2,217.	2161	22		4400.
T.C. 464 Int. Ext. Repr.		357	4,302.	4454	44		8,800.
1700 Repl. Gutters Dwns		121	1,458.	1228	14		2,700.
RRL. Repl. Screens		75	904.	2081	15		3000.
HPL- " "		337	4,061	2705	34		6800.
211 Repl- Sewer Line		66	795.	697	8		1,500.
M 166 Repl. Roof		318	3,832	11690	78		15,600.
300 Repl. Insul.		165	1,988.	1097	15		3,100.
401 " "		132	1,591.	896	13		2,500.
5955 Repr. Bleachers		66	795.	1095	10		1,900.
M 313 Rewire Re Light.		141	1,699.	1684	17		3400.
As. G14 Repr. Fence		120	1,446	743	11		2,200.
M 408 Repl. Roof		128	1,542.	1741	17		3,300.
PT 30 Repr. Paint Ext.		81	976.	616	8		1600.
M 311 Rewire Re Light.		290	3495	3271	34		6800.
M 316 " "		236	2844	3026	30		5900 ~~5900.~~
M 406 " "		233	2,808.	1669	23		4500.
		3538	42,633	51,789	478		94,900.

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
M-405 Rewire Relight		196	2,362	1533	205.		4100.
T.C. 1066 Repl. Shingles		222	2,675.	2,645.	280.		5600.
M 409 Rewire Relight		396	4,772.	6,628	600.		12,000.
ASCG1 Repr. OEF.		239	2,880	2,155.	265.		5300.
M 309 Rewire Relight		221	2,663.	2,942.	295		5900.
M 606 Repl. Shingles & Gutters		95	1,145.	1,705.	150		3000.
A-1 Remove Insulation		425	5,121	3,619.	460		9200.
M 303 Rewire Relight		398	4,796.	4,324.	480		9,600.
1410 Repl. Doors		83	1,000.	710.	90		1800.
M 416 Rewire Relight		388	4,675.	5,680.	545		10,900.
AS. 416 Repr. Sides Roof		260	3,133.	6557	510		10,200.
435 Rewire Bldg.		120	1,446.	1309	145		2900.
HPG30 Repr. Oil Water Seperators		90	1,085.	2,715.	200		4000.
HPG26 Repl. Hydrants		369	4,446.	12,369.	885		17,700.
M 413 Rewire Bldg.		256	3,085.	2,615.	300		6000.
SBB229 Repr. Shelter.		74	892.	533	75		1500.
H32 Repl. W/ Screens		103	1,241.	1134	125		2500.
MPG8 Repr. Sidewalks		206	2,482	653	165		3300
HPG8 " "		790	9,520	3115	665		13,300.
FC-G8 " "		591	7,122	1,998.	480		9600.
HP 285 Repl. Commode		230	2,772.	1313	215		4300.
		5,752	69,313	66,252	7,135.		142,700.

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
54 Resurface Ext. Conc.		80	964.	1221	115		2,300.
58 " " "		65	783.	832	85		1,700.
M402 Rewire Rem. Asb.		437	5,266.	3854	480		9,600
BA186 Int. Ext. Repr.		72	868	1507	125		2,500.
BA120 Repl. Walks Porches		198	2,386.	2630	264		5,280.
BA115 Repr. Carp plumb, paint.		79	952	663	85		1,700.
206 Rem/Reinst. Lighting		317	3,820.	2925	355		7,100.
M321 Shower Struct. Repr.		81	976.	449	75		1,500.
1788 Repl. Ceiling Tiles		136	1,639.	2066	195		3,900.
521 Repr. plaster Walls		85	1,024.	496	80		1,600.
HP255 Repl. Commode		230	2,772.	1313	215		4,300.
1408 Int. Ext. Repr.		84	1,012.	1268	120		2,400.
TC. 562 Repr. Exterior		422	5,085.	4225	490		9,800.
TC. 560 " "		314	3,784	3056	360		7,200.
1012 " Doors Walls		75	904.	426	70		1,400.
TC. 341 Ext. Repr.		172	2,073.	1632	195		3,900.
TC. 342 Ext. Repr.		426	5,133.	3892	475		9,500.
AS. 4010 Repl. Screens		160	1,928.	2822	250		5,000.
501 Repr. doors		61	735.	595	70		1,400.
AS. 216 Repl Screens (W)		77	928.	4107	265		5,300.
BB G8 Req & Insl. Chem. pump		~~39~~ 49	600	1015	85		1,700.
		3620	43632	40,994	4,454		89,080.

WORK DESCRIPTION	~~CIVILIAN MANYEARS~~	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
m227 Rpl Roof		145	1,747.	2432	21		4,200
m602 " "		188	2,265.	2710	25		5,000
m328 " "		125	1,506.	1678	16		3,200
TC809 ELEC. REPR.		169	2,036.	2640	24		4,700.
FC.-G RPR EROSION		223	2,687.	4178	35		6,900.
HP-G1A RPR. ELEC. dist Sys.		171.	2,061.	3615	24		5,700.
HPG1A RPR ELEC dist. sys.		95	1,145.	1143	12		2,300.
BB2 Repl. Wood CAT WALK		150.	1808.	1177	15		3,000.
M620 Repl. ASB Ceiling		514	6,194.	4154	52		10,400.
M-G24 Repl. SEWER MAIN		374	4,507.	5642	51		10,200.
123 Repl. Ceiling		94	1,133.	956	11		2,100.
11 Repl. Lights		265	3,193.	2279	28		5,500.
M240 Rewire Lt. sys.		338	4,073.	9359	68		13,500.
M120 EXT. REPR.		115	1,386	1599	15		3000.
340. Repl. EXT. doors		423	5,097	4256	47		9400.
338 Repl. ENT. doors		88	1,060.	1030	10		2,100.
FC-G8 Repl. Side Walk.		92	1,109.	981	10		2,100.
FC-G1A REMOVE 3 ph. LINE		69	836	457	7		1,300.
RR-L. Repl. w. SCREENS		126	1,518.	3557	25		5,100.
AS-G12 INST. Culvert.		269	3,241.	1236	23		4,500.
1101 Repl. FLOOR TILE		135	1,627.	1855	18		3,500.
		4168	50,229	56,934	537		107,700.

FY 1987
UNCONSTRAINED WORK REQUIREMENTS

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
SUBTOTAL	67.5	117,695	1,418,224	2,926,863	21,800	—	4,366,887

PROJECTED MI CONTRACTS FY 87

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
Change orders (MI)						400,000	400,000
Cond. Line (BA) AREA						88,500	88,500
Repair Boat House						40,000	40,000
~~Repair Elec. Dist. BA & Repl.~~						~~160,000~~	~~160,000~~
Prime ~~Feeder Bldg~~ 19						5,000	5,000
Repl Exhaust sys Bldg 25							
~~Repl. Alum. Cover BB 177~~						~~1,800~~	~~1,800~~
Rev. Elec. HP Bldgs						986,000	986,000
Rev Elec HP/IND. AREA						378,000	378,000
Correct Erosion (MCRS)						20,000	20,000
Replace Aux. Engines Bldgs 603, 610, 613, RR-85						165,000	165,000
Repl Mechanical Equip. BB-190						125,000	125,000
~~Repl. Transformer Bank~~							
RPR Recoat Playing courts (PP)						50,000	50,000
Remove Paint, Pool Deck 2615						3,000	3,000
Repl U.G. Elec. Feeder, Ammo Dump.						43,800	43,800
Correct Drainage (MP AREA)						200,000	200,000

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
Repairs to Bldg 41						149,700	149,700
Repair walls/windows AS-710						20,000	20,000
Replace windows Bldg 1202						35,000	35,000
Replace Spray Booth (1202)						30,000	30,000
Repl A/C Systems TT-2455, TT-2457						124,700	124,700
Repair Audit Area Bldg 67						273,100	273,100
Repl. Steam & cond. Lines Bldg 27						30,000	30,000
Repl Steam Pits (Geiger)						66,000	66,000
Repairs to Ramps Ammo Dump.						50,000	50,000
Repairs to Pistol Range (SRR-19A)						10,000	10,000
Repairs to Bldgs M-232, M-233, M-234 M-235, M-236,						448,800	448,800
Repair Ext Doors MP Area.						52,300	52,300
Replace Asphalt Driveways AS-531, AS-532, AS-533						8,000	8,000
Repair Bldg 12						49,300	49,300

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
INTERIOR/EXTERIOR PAINTING AND REPAIR (EC, BA, BB AND RK AREAS)						450,000	450,000
INTERIOR/EXT PAINTING (TC & MP AREAS)						350,000	350,000
INT/EXT PAINTING (MAINSIDE)						450,000	450,000
REROOF BLDGS (BASEWIDE)						750,000	750,000
REPAVE ROADS BASEWIDE						600,000	600,000
REPAIRS TO BLDG 1207						15,000	15,000
REPAIRS TO WAREHOUSES 100 THRU 500 AREAS						840,000	840,000
							3,906,000

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
Repair Sidewalks MAINSIDE/FC AREA						250,000	250,000
Repair Sidewalks MP/TC AREAS						175,000	175,000
Repair Sidewalks RR/BB/BA AREAS						80,000	80,000
Repave Parking Lots BASEWIDE						125,000	125,000
Repairs to UTILITY Bldgs (BASE WIDE)						500,000	500,000
Repairs to Bldgs MP 200 AREA						389,437	389,437
			SUBTOTAL			8,825,637	

APRIL 19

MCRB MEET UNTIL JULY/AUG

WORK DESCRIPTION	CIVILIAN MANYEARS	CIVILIAN MANHOURS	CIVILIAN COST	MATERIAL COST	EQUIPMENT COST	CONTRACT COST	TOTAL COST
R1 Funded Projects FY 87							
R1 Tickets 200 each	2.1	3,734	45,000	30,000	—	—	75,000
05 R1 Inhouse Projects FY 87	22.8	39,817	479,797	319,866	—	—	799,663
CONTRACT R1 Projects FY 87					—	2,926,257	2,926,257
R1 TOTALS	24.9	43,551	524,797	349,866		2,926,257	3,800,920

INDIVIDUAL (R1) PROJECTS ARE NOT IDENTIFIED YET, BECAUSE THE R1 PROJECT SUBMISSION REQUESTS DEADLINE IS APRIL 19, 1986 AND THE CAMPLEJEUNE MINOR CONSTRUCTION REVIEW BOARD DOES NOT APPROVE/DISAPPROVE SUBMITTED PROJECTS UNTIL JULY/AUGUST 1986.