

FY 80 BMAR

Marine Corps Base

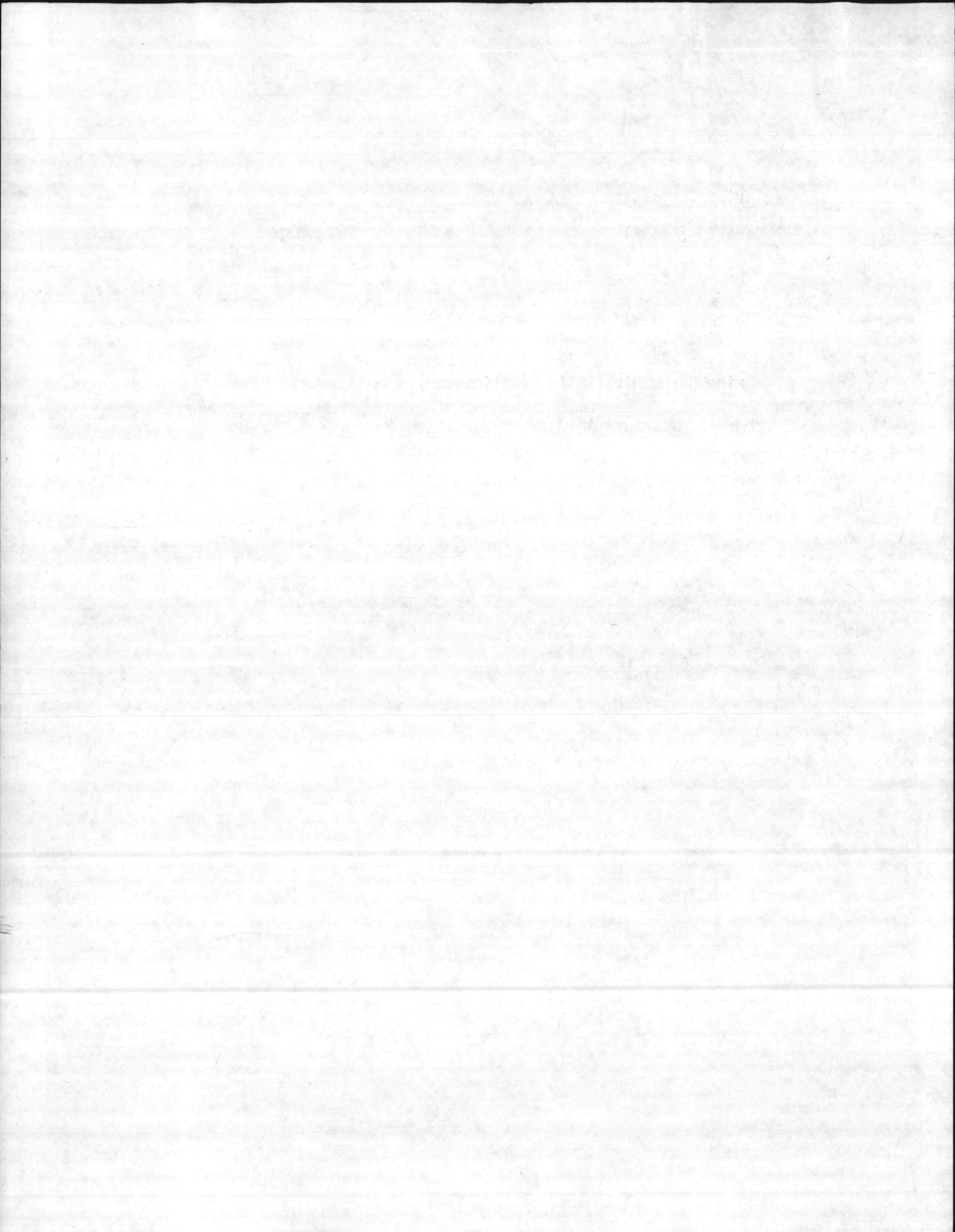
Code 1 ( \$50K)	\$ 4,876,100	
Code 2 ( \$50K)	9,227,600	<del>9,302,600</del> 9,227,600
Code 3	20,500	
Total	<u>\$14,124,200</u>	

*\$ 14,049,200.*      PP 81 259,800  
PP 83 696,200

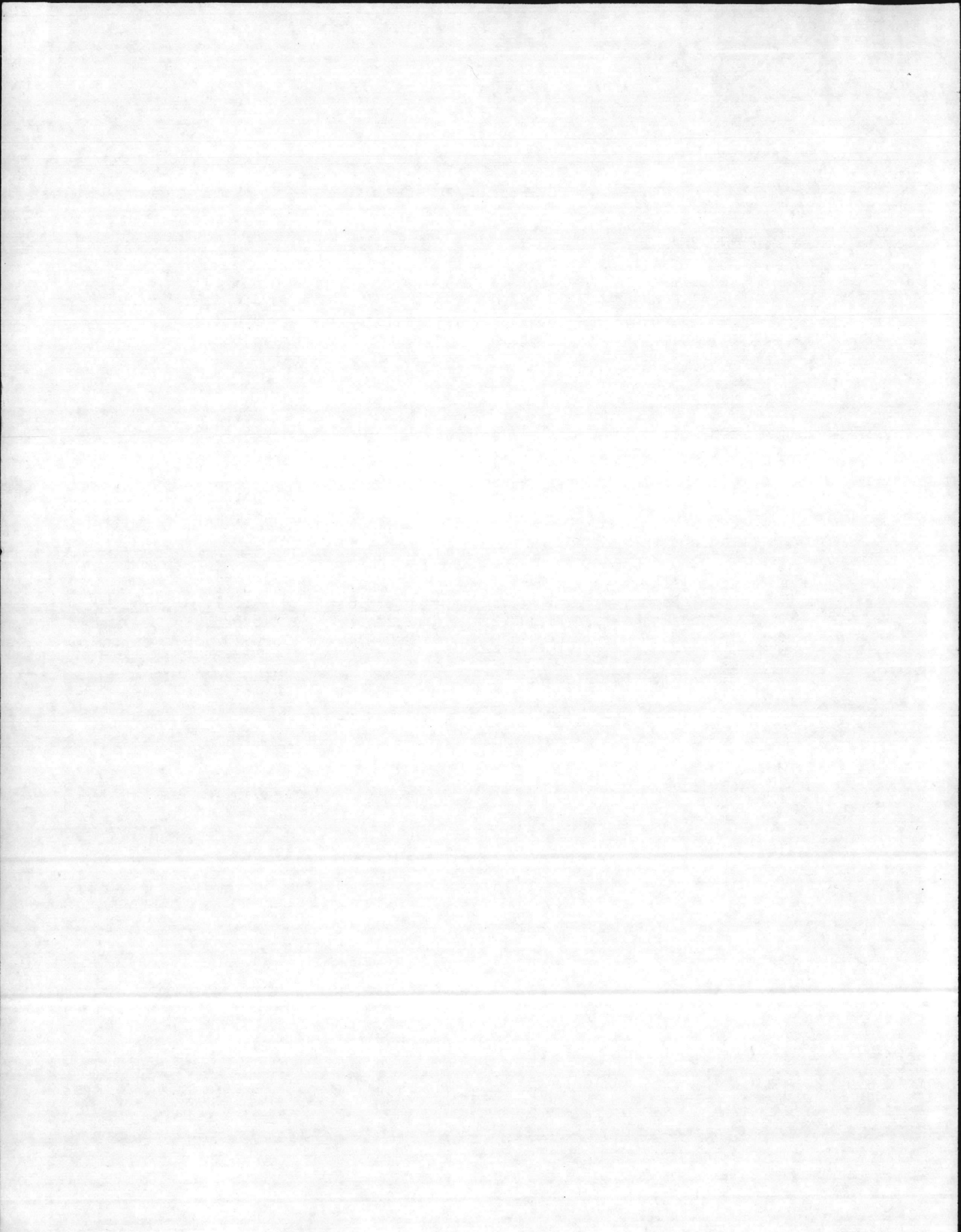
Marine Corps Air Station (Helicopter)

Code 1	\$ 697,600	
Code 2	2,194,300	
Code 3	1,800	
Total	<u>\$ 2,475,700</u>	

PP 85 80,000



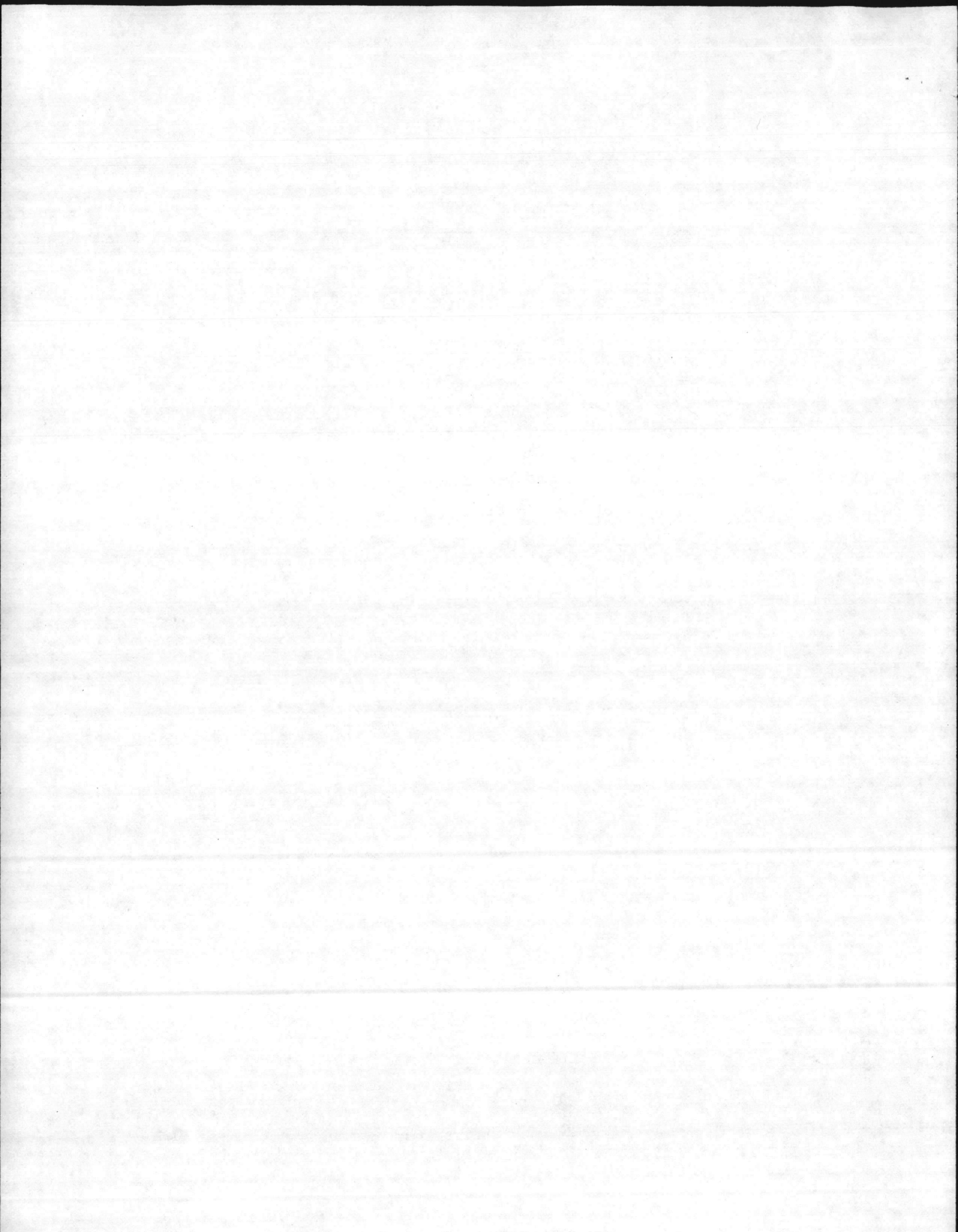
	<u>CAMP LEJEUNE</u>	<u>NEW RIVER</u>	<u>TOTAL</u>
<u>FY 77 BMAR</u>			
Code III	17.3		17.3
Local Funded	3,987.0	487.5	4,474.5
Headquarters	6,965.3	2,131.7	9,097.0
Total	10,969.6	2,619.2	13,588.8
<u>FY 78 BMAR</u>			
Code III	17.3		17.3
Local Funded	3,703.7	478.0	4,181.7
Headquarters	10,743.6	2,697.6	13,441.2
Total	14,464.6	3,175.6	17,640.2
<u>FY 79 BMAR</u>			
Code III	51.2	26.1	77.3
Local Funded	3,710.5	820.6	4,531.1
Headquarters	13,303.2	2,225.7	15,528.9
Total	17,064.9	3,072.4	20,137.3



BACKLOG OF MAINTENANCE AND REPAIR (BMAR)  
(MILLIONS)

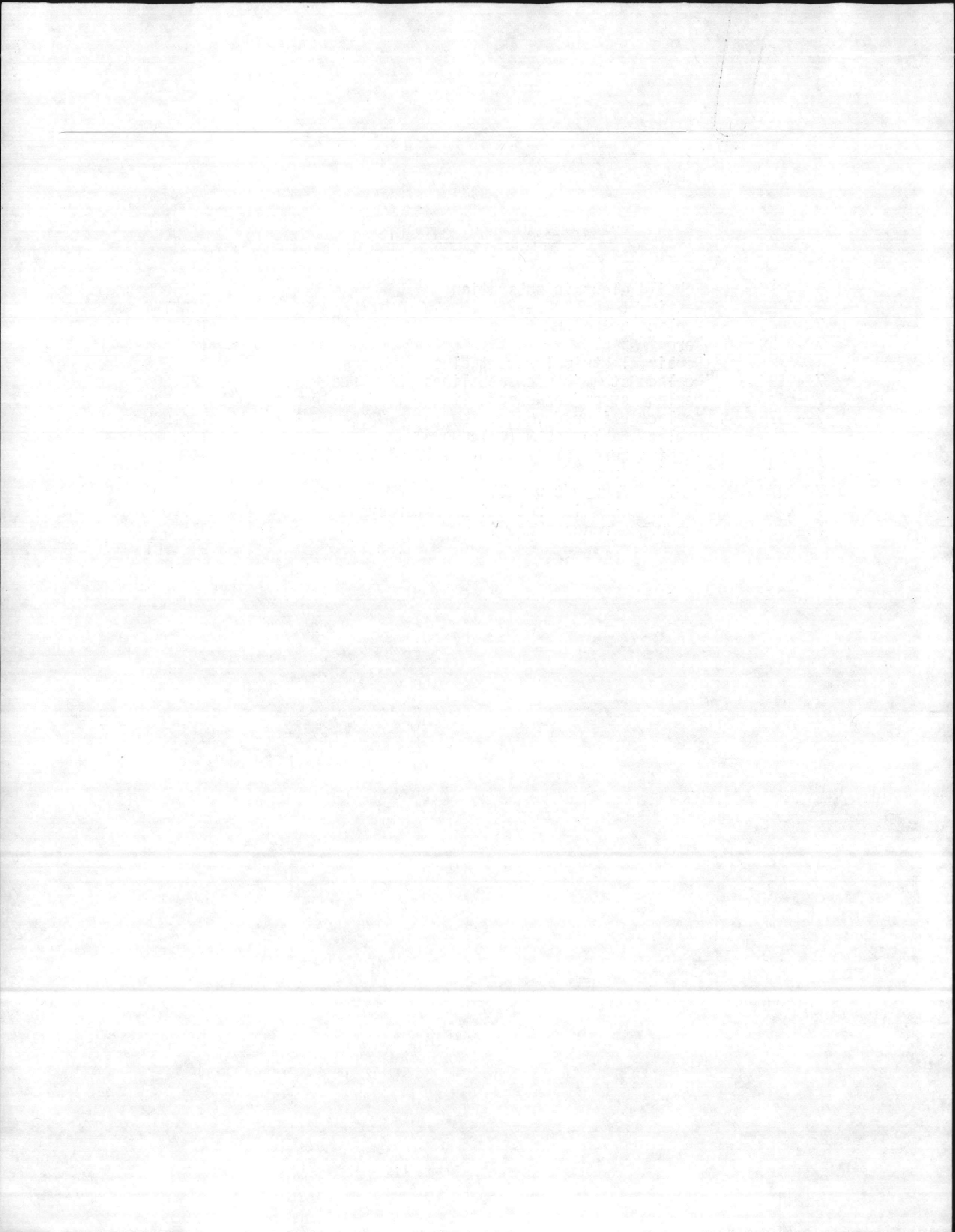
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<u>FY</u>	<u>CMC FUNDED</u>	<u>LOCAL FUNDED</u>	<u>TOTAL</u>
73	\$ 2.8	\$1.8	\$ 4.6
74	4.9	3.0	7.9
75	4.9	3.4	8.3
76	8.6	3.8	12.4
77	9.1	4.5	13.6
78	13.4	4.2	17.6
79	15.5	4.6	20.1



FY 80 M-2 AWARDED CONTRACTS

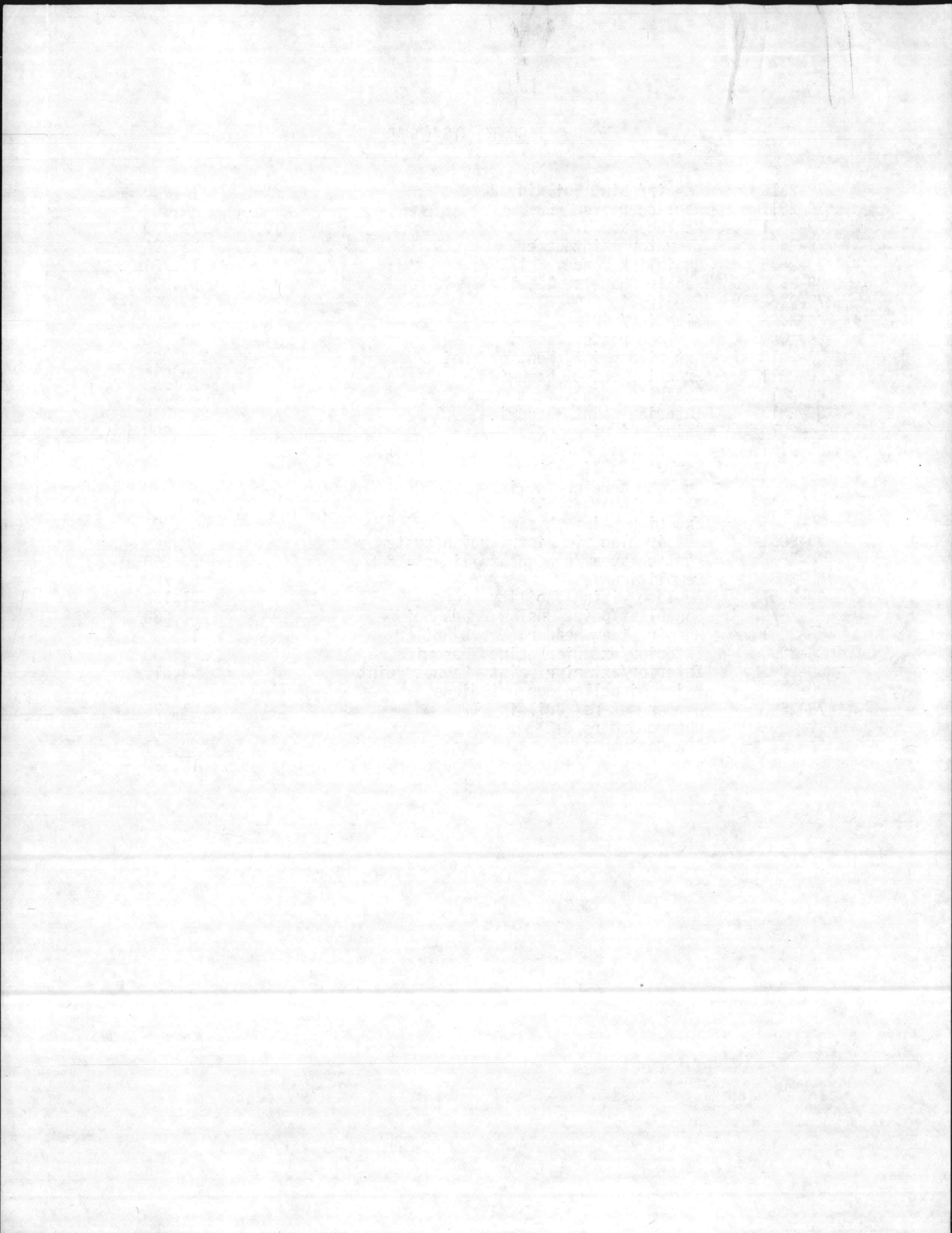
79-3096	Rebuild electric substation	\$ 159,600
79-4492	Repairs to AS-202	253,155
78-3041	Replace petroleum tanks	179,700
79-4479	Reroof AS-518	136,526
	Repair electrical receptacles	25,600
79-4490	Replace steam/condensate lines, 200 Area	293,600
79-4473	Replace steam/condensate lines, 100/300 Area	1,147,000
79-4475	Replace Boiler No. 54, BB-9	194,900
	Replace Cable No. 3 (telephone)	162,000
79-4481	Repair, reroof 1212, 1209, 1317, 1012, 1118	546,820
79-4497	Repairs, reroof BB-45	29,000
79-4476	Replace four water wells	259,000
79-2646	Repair cathodic protection, water system	47,500
79-4494	Resurface roads, basewide	515,500
	Total	<u>\$3,949,901</u>





FY 80 M-1 CONTRACTS (AWARDED)

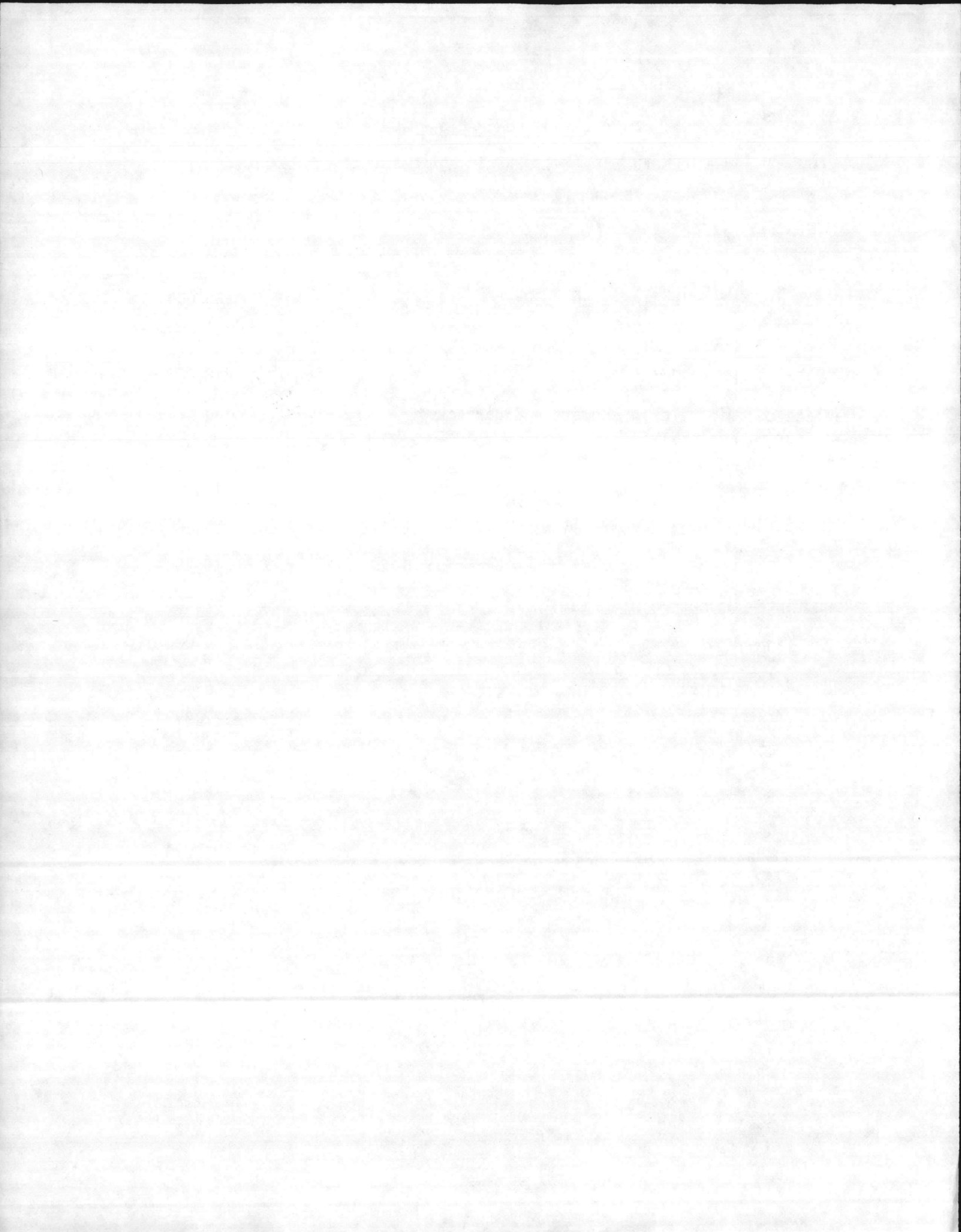
79-2616	Repair/paint Building 2624	\$ 18,900
79-2619	Replace roofs, CHB	80,800
79-2621	Replace roofs, RR	79,489
79-2654	Elevator maintenance	5,994
79-2655	Chainlink fence, S-1719	15,974
79-2690	Repair Chapels, 16, 17, BB-16	51,335
79-9262	Repairs to SBA-108	85,266
80-2008	Lighting/wiring	37,255
80-2009	Replace roofs, basewide	453,800
80-2010	Exterior paint, Montford Point	132,900
80-2011	Exterior paint, basewide	39,978
80-2012	Exterior paint, Tent Camp	72,176
80-2013	Interior paint, basewide	248,349
80-2014	Paint swimming pools	58,900
80-0181	Interior steam/condensate lines, Tent Camp	148,600
80-2041	Replace cooling tower, G-640	26,500
80-2044	Replace condensate lines, AS-504	57,300
80-2045	Paint elevated water tanks	75,000
80-2046	Exterior paint, basewide	36,400
80-2051	Repair electric distribution system	78,544
80-2052	Replace steam/condensate lines, MCAS	23,250
80-2054	Demolition	69,700
80-2057	Replace dining facility doors	51,152
80-2079	Sandblast/paint Onslow Beach Bridge	46,630
80-2091	Repair steam header, No. 5 boiler	13,000
80-2094	Interior/exterior paint, basewide	74,400
80-2095	Interior/exterior paint, Hadnot Point	42,518
80-2098	Paint miscellaneous buildings	97,239
79-2688	Damper motors, Building 1700	1,375
	Change Orders	275,974
	A&E Contracts	20,241
	Total	<u>\$2,518,939</u>



FY 81 CONTRACTS PROGRAM

LOCALLY FUNDED (M-1) REPAIR AND MAINTENANCE PROJECTS

Projected carry-over from FY 80	\$1,022,018
Painting - Amphibious Area and USO	26,000
Painting - BB Area	77,000
Painting - Hadnot Point Area	448,000
Replace ceramic tile in showers - G Barracks	160,000
Replace interior steam and condensate lines - 17 H Type BEQs	488,750
Replace grease racks	10,000
Replace interior condensate lines - Building M-324	13,200
Replace interior condensate lines - Building M-424	15,780
Reroofing - Hadnot Point Area	42,500
Reroofing - Other Areas	50,000
Repairs to utilities - steam	72,000
Repairs to utilities - sewage	122,000
Repairs to utilities - water	58,000
Total	<u>\$2,605,248</u>
FY 81 amount budgeted for contracts	\$2,600,000



FY 81 CONTRACTS PROGRAM

CMC FUNDED (M-2) MAJOR REPAIR PROJECTS

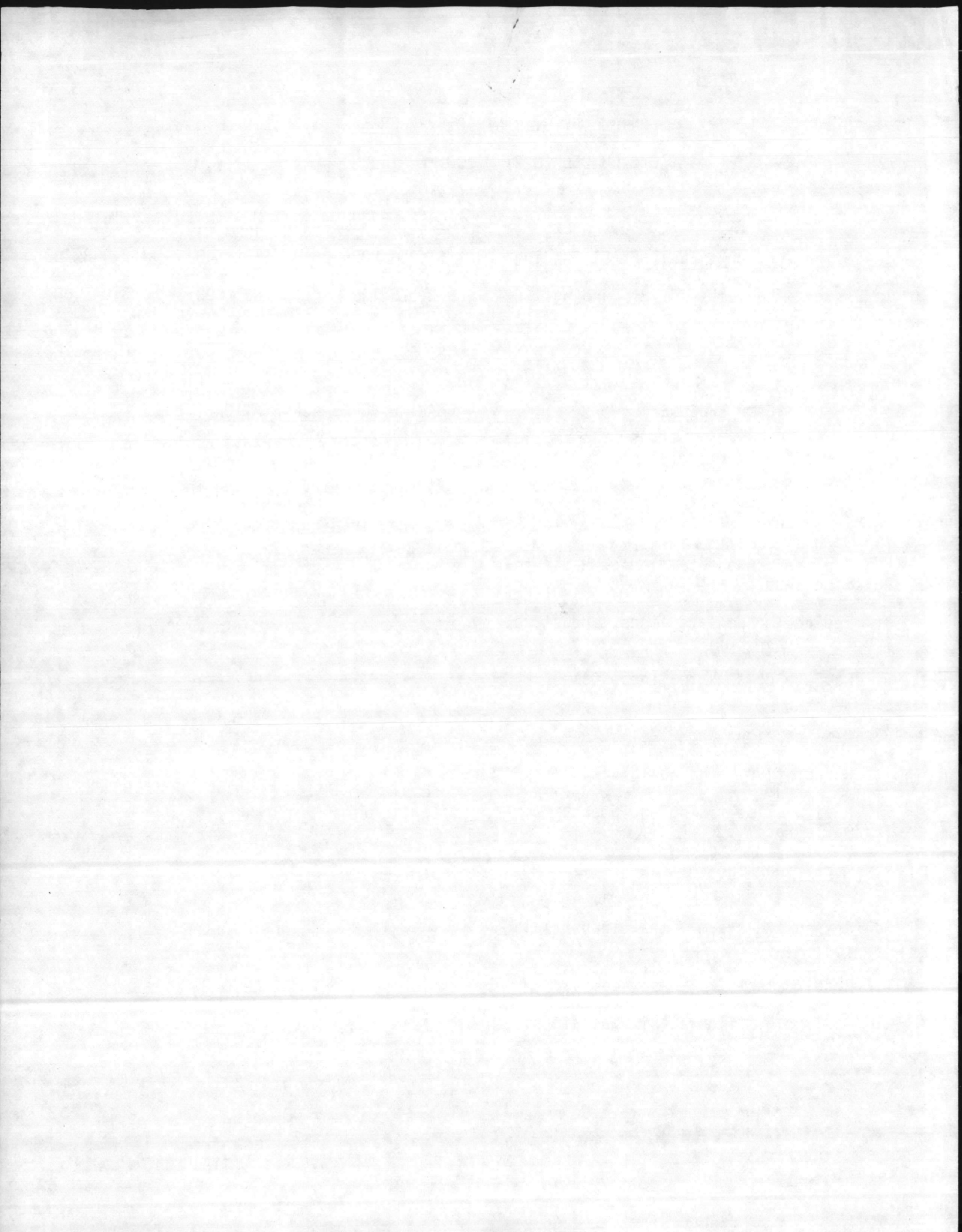
<u>STATUS</u>	<u>CAMP LEJEUNE</u>	<u>MCAS(H)</u>	<u>TOTAL</u>
In Design - FY 80 - Early FY 81 Funding	\$1,945,900	\$152,500	\$2,098,400
In Design - LANTDIV - FY 81 Funding	2,575,100	667,500	3,242,600
In Design - Public Works - FY 81 Funding	<u>1,076,600</u>	<u>68,100</u>	<u>1,144,700</u>
Totals	<u>\$5,597,600</u>	<u>\$888,100</u>	<u>\$6,485,700</u>

CAMP LEJEUNE

MARINE CORPS AIR STATION (H)

1. Replace steam/condensate lines, Rifle Range.
2. Replace condensate lines, MH-159 to MH-SH.
3. Replace condensate lines, MH-S11 to Building 1700.
4. Replace condensate lines, Industrial Area.
5. Replace condensate lines, Camp Johnson.
6. Replace eight water wells.
7. Reroof five large buildings.
8. Replace lime mixing equipment, Tarawa Terrace.
9. Repair parking lots/security fences, basewide.
10. Reinsulate steam lines, Industrial Area.
11. Repair sidewalks, basewide.
12. Replace gym floors, six buildings.

1. Repair Runway 5-23.
2. Repair airfield lighting.
3. Repair aircraft parking areas.



MARINE CORPS BASE BMAR FY 80

	<u>Amount Submitted</u>	<u>Amount Validated</u>
Code I	\$ 4,876,100	\$ 4,876,100
Code II	9,227,600	9,675,800
Code III	20,500	20,500
Total	<u>\$14,124,200</u>	<u>\$14,572,400</u>

MARINE CORPS BASE PROJECTS PLANT (FY-81)

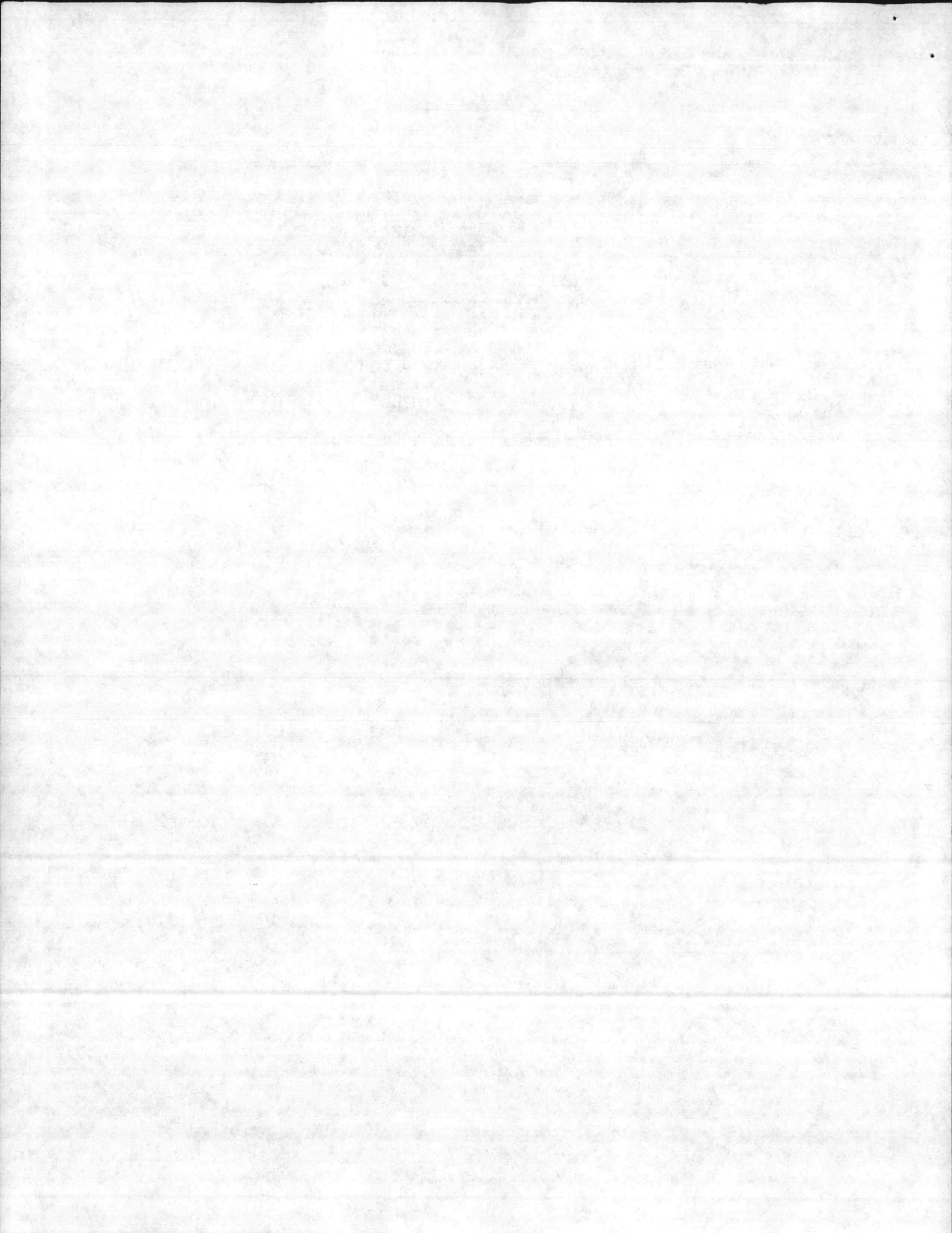
Reroof buildings 1200 and 1202 - \$259,800 moved to Code II Line Numbers 108 and 109.

Retube boilers Numbers 83, 84 and 85, building G-650 - \$196,200 - Line 1 (FY-81).

Railroad repairs - \$500,000 changed to \$1,000,000 (Hold).

CHANGES AFTER BMAR SUBMITTED - BEFORE VALIDATION

1. Line Number 48 - delete Item Number 8 -\$18,000.
2. Line Number 52 - delete (LanDiv design ck) -\$51,000.
3. Line Number 81 - cancel - do in-house -\$33,000.
4. Line Number 84 - increase cost +100,000.
5. Line Number 89 - increase cost +\$40,000.
6. Line Number 107 - add new project +\$210,400.





MCAS BMAR FY 80

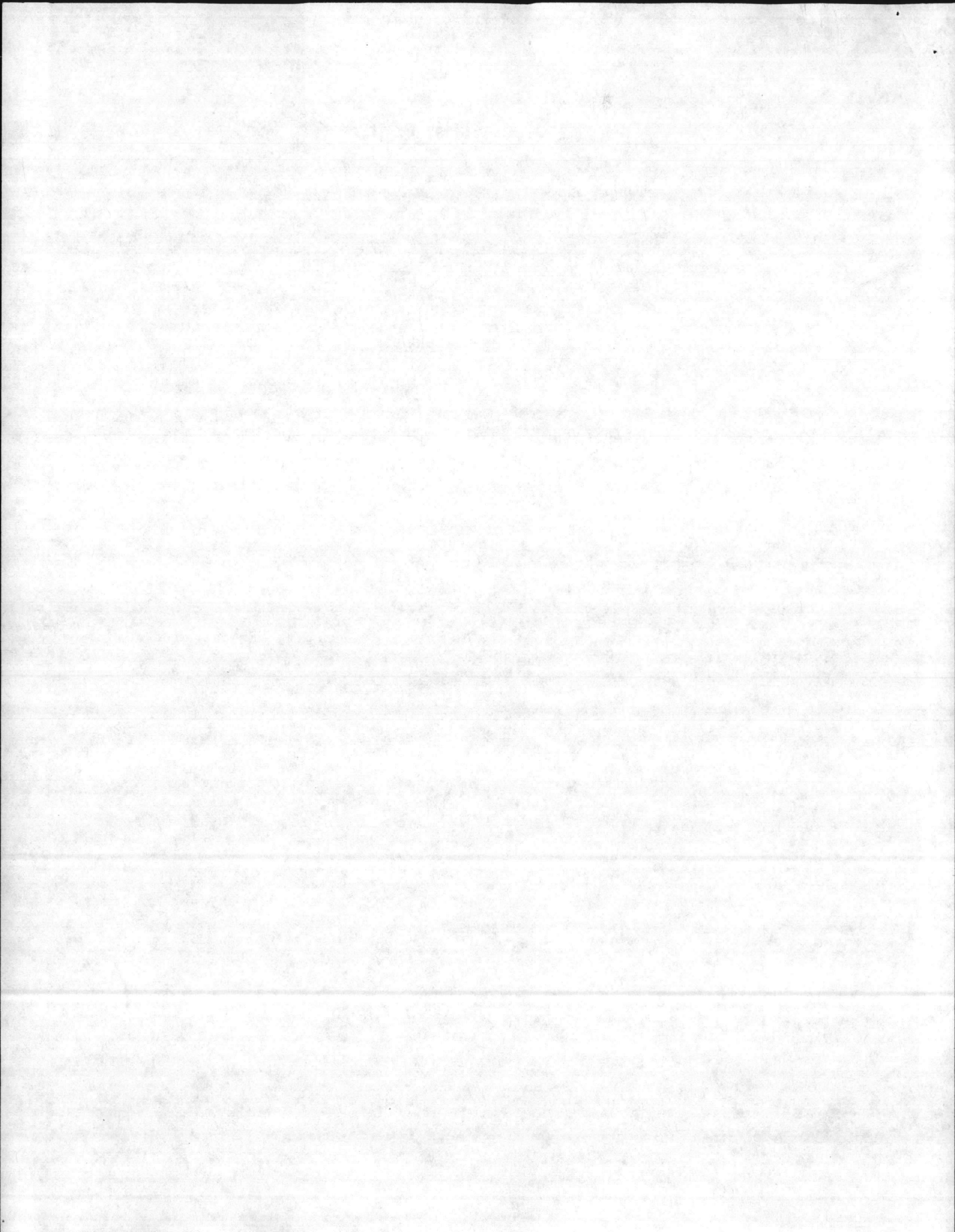
	<u>Amount Submitted</u>	<u>Amount Validated</u>
Code I	\$ 697,600	\$ 697,600
Code II	2,194,300	2,446,200
Code III	1,800	1,800
Total	<u>\$2,893,700</u>	<u>\$3,145,600</u>

MCAS PROJECTS PLAN

Replace rapid refuel supply line - \$80,000.

CHANGES AFTER BMAR SUBMITTED - BEFORE VALIDATION

1. Line Number 45 - cancel, do in-house -\$80,000.
2. Line Number 46 - change scope - do cathodic protection only -\$48,100.
3. Line Number 57 - add new project +\$380,000.



	<u>CAMP LEJEUNE</u>	<u>NEW RIVER</u>	<u>TOTAL</u>
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FY 77 BMAR

Code III	17.3		17.3
Local Funded	3,987.0	487.5	4,474.5
Headquarters	6,965.3	2,131.7	9,097.0
Total	10,969.6	2,619.2	13,588.8

FY 78 BMAR

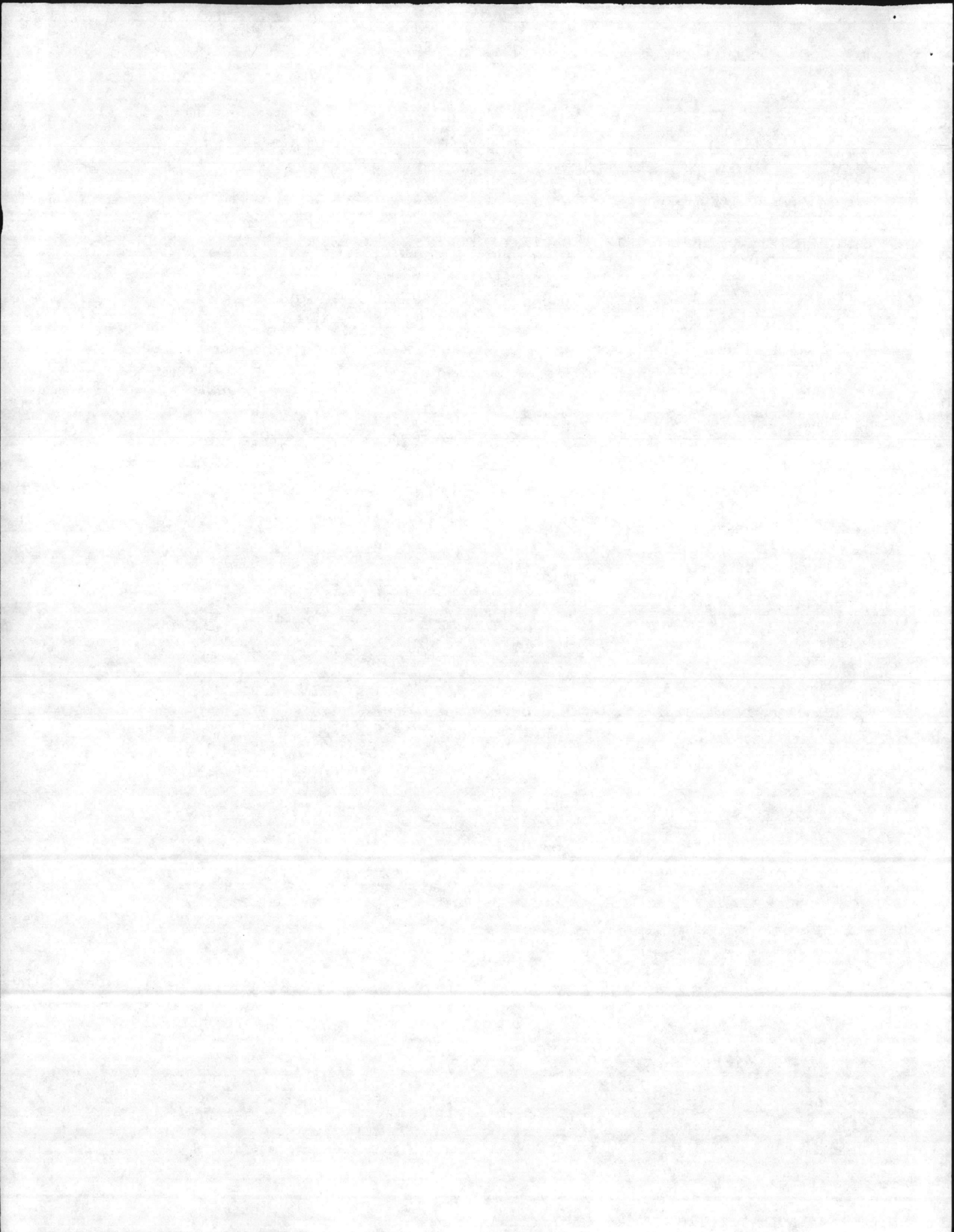
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FY 79 BMAR

Code III	51.2	26.1	77.3
Local Funded	3,710.5	820.6	4,531.1
Headquarters	13,303.2	2,225.7	15,528.9
Total	17,064.9	3,072.4	20,137.3

FY 80 BMAR

Code III	20.5	1.8	22.3
Local Funded Code I	4,876.1	697.6	5,573.7
Headquarters Code II	9,675.8	2,446.2	12,122.0
Total	14,572.4	3,145.6	17,718.0



FY 79 CONTRACTS PROGRAM

	<u>TOTAL AWARDED</u>
Local (M-1) funded contracts	\$2,696,763
CMC (M-2) funded contracts	<u>2,655,467</u>
Total	<u>\$5,352,230</u>

LOCAL FUNDED

Reroof - 167 buildings

Exterior paint - 322 buildings

Interior paint - 36 buildings .

Replaced seven bridges with culverts

Asphalt resurfacing

Repair taxiways - Marine Corps Air Station (Helicopter)

CMC FUNDED

Electrical repairs, 39 shop buildings

Electrical, structural, mechanical repairs, Dining Facility, AS-226

Replace roof, Maintenance Hangar, Building AS-504

Electrical, structural, mechanical repairs, Maintenance Hangar, Building AS-4108

Repair electric distribution system, basewide

Structural, electrical, mechanical repairs, E.M. Club, Building AS-208

Repairs to steam lines, French Creek Area

Structural repairs, reroof Dining Facility, RR-3



FY 80 PROGRAM

LOCALLY FUNDED (M-1) REPAIR AND MAINTENANCE PROJECTS

Awarded	\$ 853,018
Advertised for bids	557,100
To be advertised with September bid opening	<u>1,411,900</u>
Total	<u>\$2,822,018</u>
Local FY 80 funds available	<u>\$1,800,000</u>
Available for award with CMC year end funds or local FY 81 funds	\$1,022,018

Exterior/interior paint - 158 buildings

Exterior paint - 255 buildings

Interior paint - 25 buildings

Reroof - 67 buildings

Repair and paint - 10 water towers

Replace steam/condensate lines - 39 buildings

Sandblast/paint - 3 training pools

Repair steam/condensate lines - Marine Corps Air Station (Helicopter)

Sandblast/paint - Onslow Beach Bridge

Demolition of 14 buildings and structures - Marine Corps Air Station (Helicopter)





FY 80 PROGRAM

CMC FUNDED (M-2) MAJOR REPAIR PROJECTS

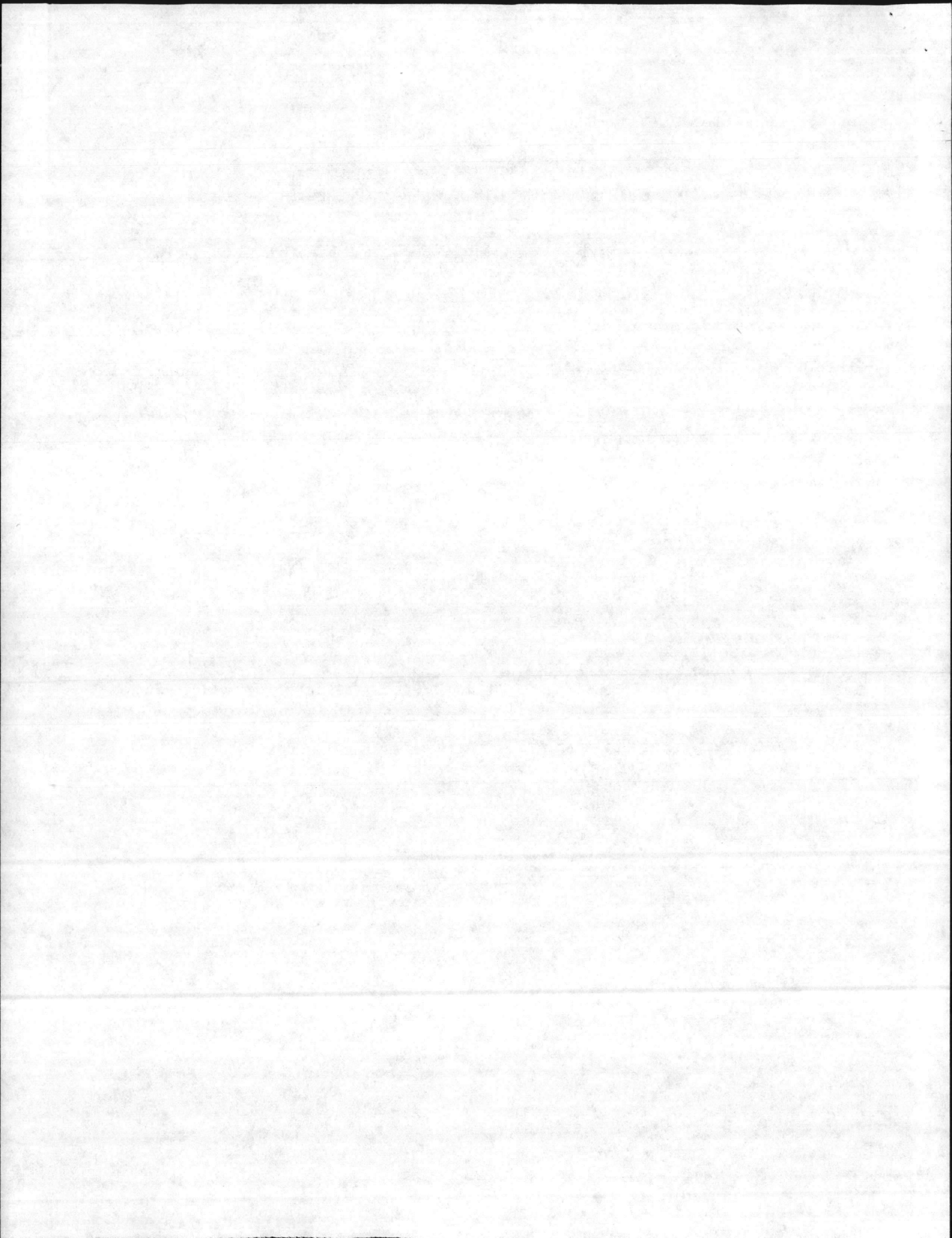
<u>AWARDED</u>	<u>CAMP LEJEUNE</u>	<u>MCAS(H)</u>	<u>TOTAL</u>
Awarded	\$ 432,000	\$ 444,000	\$ 876,000
Advertised for bids	4,429,300	589,000	5,018,300
Awaiting authority to advertise	<u>1,266,600</u>	<u>646,600</u>	<u>1,913,200</u>
Totals	<u>\$6,127,900</u>	<u>\$1,679,600</u>	<u>\$7,807,500</u>

CAMP LEJEUNE

1. Replace condensate lines, 100, 200, 300 Areas.
2. Replace four wells.
3. Resurface roads, basewide, Camp Geiger, Camp Johnson, Courthouse Bay and Rifle Range.
4. Reroof five large warehouse buildings.
5. Electrical repairs 48 buildings, 2d Division Shops.
6. Repair/reroof/paint Building A-3.
7. Repair/reroof/paint SNCO Club, Building 322.

MARINE CORPS AIR STATION (H)

1. Structural, mechanical repairs, reroof AS-202 and AS-518.
2. Repair fire alarm system.
3. Rebuild main electric substation.
4. Replace buried petroleum tanks.
5. Resurface Runway 18-36, repair taxiways.



FY 81 CONTRACTS PROGRAM

LOCALLY FUNDED (M-1) REPAIR AND MAINTENANCE PROJECTS

Projected carry-over from FY 80	\$1,022,018
Painting - Amphibious Area and USO	26,000
Painting - BB Area	77,000
Painting - Hadnot Point Area	448,000
Replace ceramic tile in showers - G Barracks	160,000
Replace interior steam and condensate lines - 17 H Type BEQs	488,750
Replace grease racks	10,000
Replace interior condensate lines - Building M-324	13,200
Replace interior condensate lines - Building M-424	15,780
Reroofing - Hadnot Point Area	42,500
Reroofing - Other Areas	50,000
Repairs to utilities - steam	72,000
Repairs to utilities - sewage	122,000
Repairs to utilities - water	58,000
Total	<u>\$2,605,248</u>
FY 81 amount budgeted for contracts	\$2,600,000



FY 81 CONTRACTS PROGRAM

CMC FUNDED (M-2) MAJOR REPAIR PROJECTS

<u>STATUS</u>	<u>CAMP LEJEUNE</u>	<u>MCAS(H)</u>	<u>TOTAL</u>
In Design - FY 80 - Early FY 81 Funding	\$1,945,900	\$152,500	\$2,098,400
In Design - LANTDIV - FY 81 Funding	2,575,100	667,500	3,242,600
In Design - Public Works - FY 81 Funding	<u>1,076,600</u>	<u>68,100</u>	<u>1,144,700</u>
Totals	<u>\$5,597,600</u>	<u>\$888,100</u>	<u>\$6,485,700</u>

CAMP LEJEUNE

MARINE CORPS AIR STATION (H)

1. Replace steam/condensate lines, Rifle Range.
2. Replace condensate lines, MH-159 to MH-SH.
3. Replace condensate lines, MH-S11 to Building 1700.
4. Replace condensate lines, Industrial Area.
5. Replace condensate lines, Camp Johnson.
6. Replace eight water wells.
7. Reroof five large buildings.
8. Replace lime mixing equipment, Tarawa Terrace.
9. Repair parking lots/security fences, basewide.
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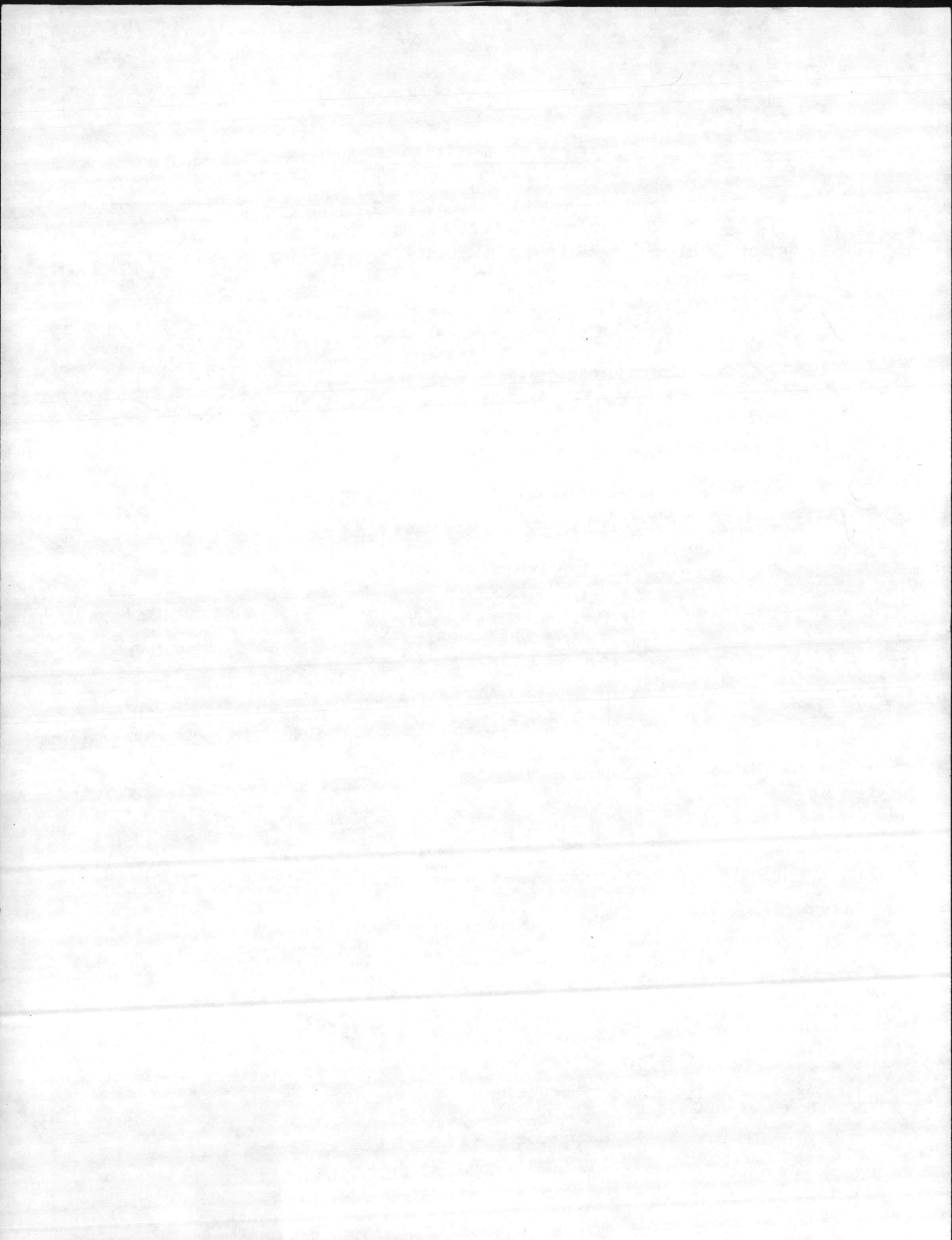
1. Repair Runway 5-23.
2. Repair airfield lighting.
3. Repair aircraft parking areas.



PROPOSED CONTRACTS, FY 80

ESTIMATED COST

✓	1. Electric distribution (Montford Point)	\$ 50,000
✓	✓ 2. Exterior paint, Hadnot Point	60,000
X	✓ 3. Demolition - Stonebay, MCAS Sewage Plant	136,000
	4. Replace steam/condensate lines, basewide	200,000
✓	✓ 5. Replace roll-up doors	30,000 ✓
	6. Interior paint contract	100,000
✓	✓ 7. Replace stairways, AS-4010	25,000 ✓
✓	✓ 8. Paint elevated water tanks	30,000





FY 81 CONTRACTS PROGRAM

CMC FUNDED (M-2) MAJOR REPAIR PROJECTS

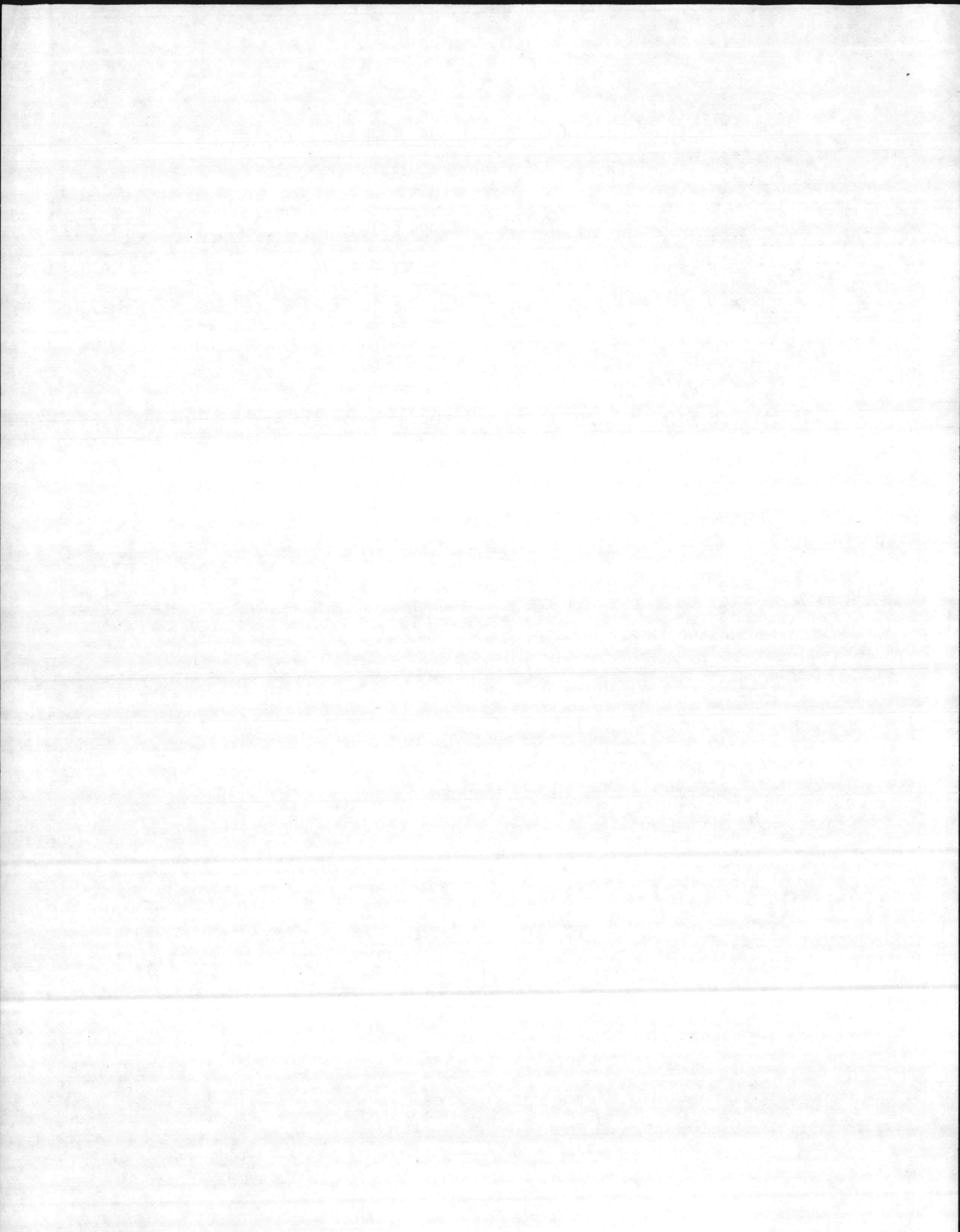
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CAMP LEJEUNE

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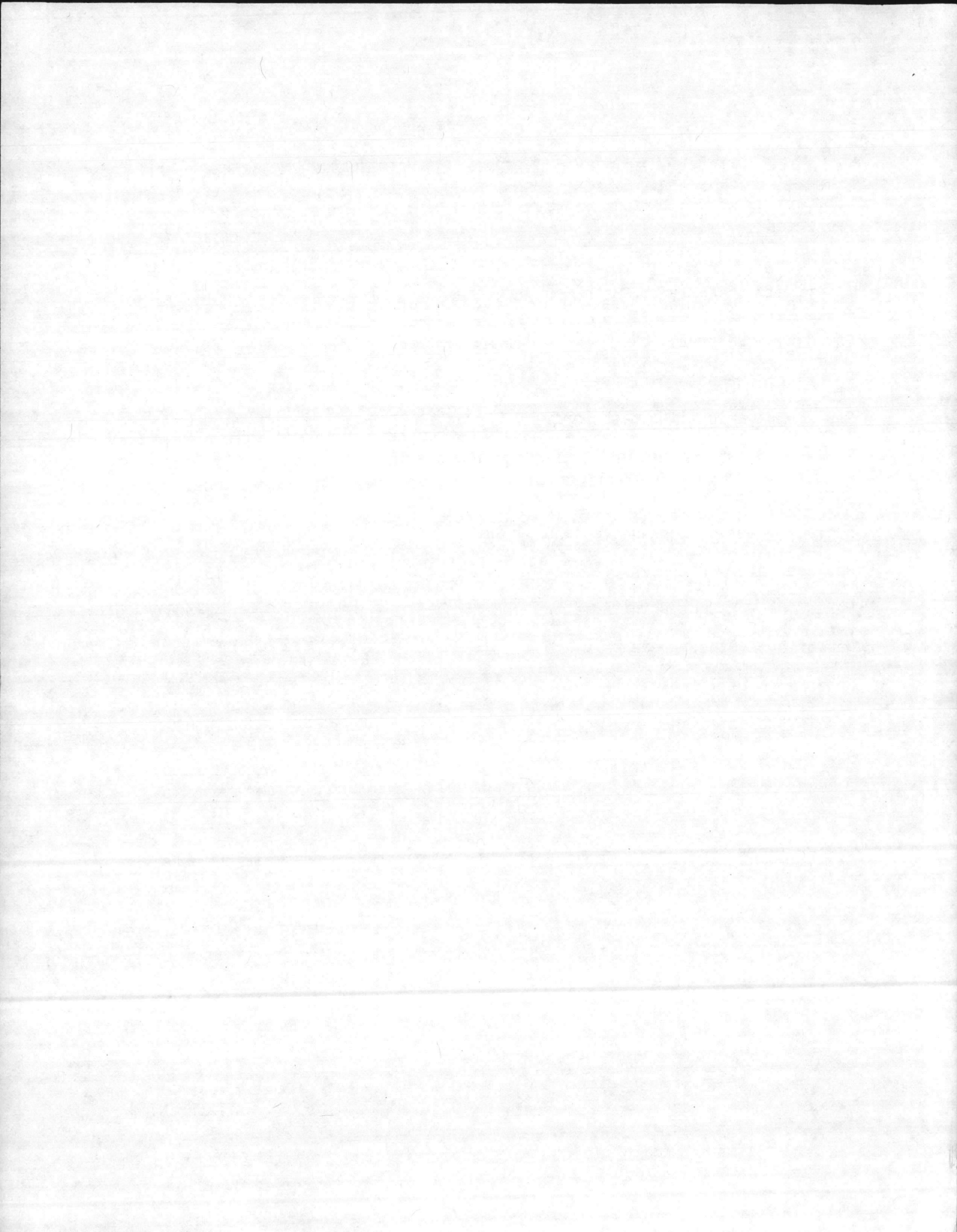
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FY 81 CONTRACTS PROGRAM

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FY 80 PROGRAM

CMC FUNDED (M-2) MAJOR REPAIR PROJECTS

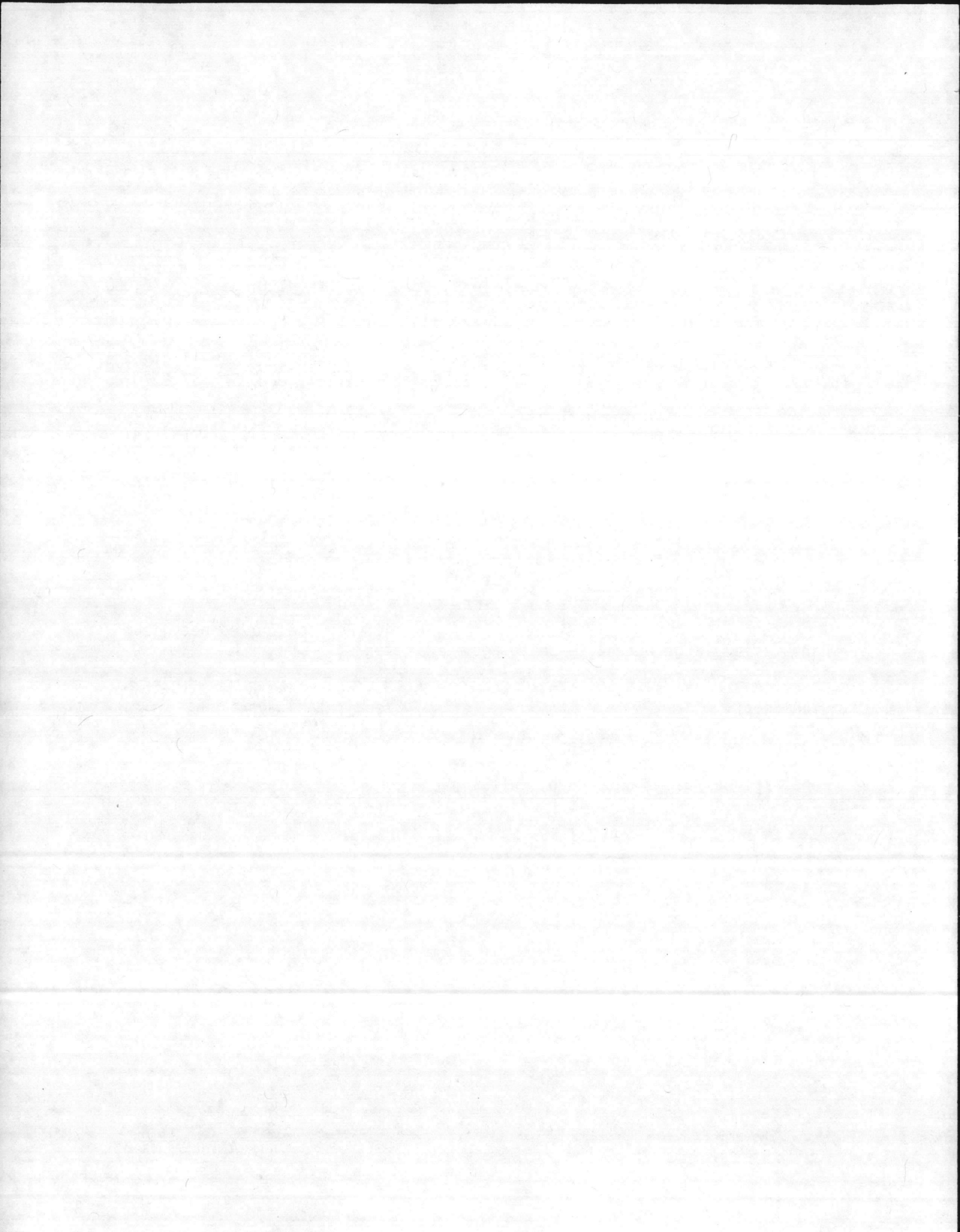
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Awaiting authority to advertise	1,266,600	646,600	1,913,200
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CAMP LEJEUNE

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MARINE CORPS AIR STATION (H)

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2. Repair fire alarm system.
3. Rebuild main electric substation.
4. Replace buried petroleum tanks.
5. Resurface Runway 18-36, repair taxiways.



FY 79 CONTRACTS PROGRAM

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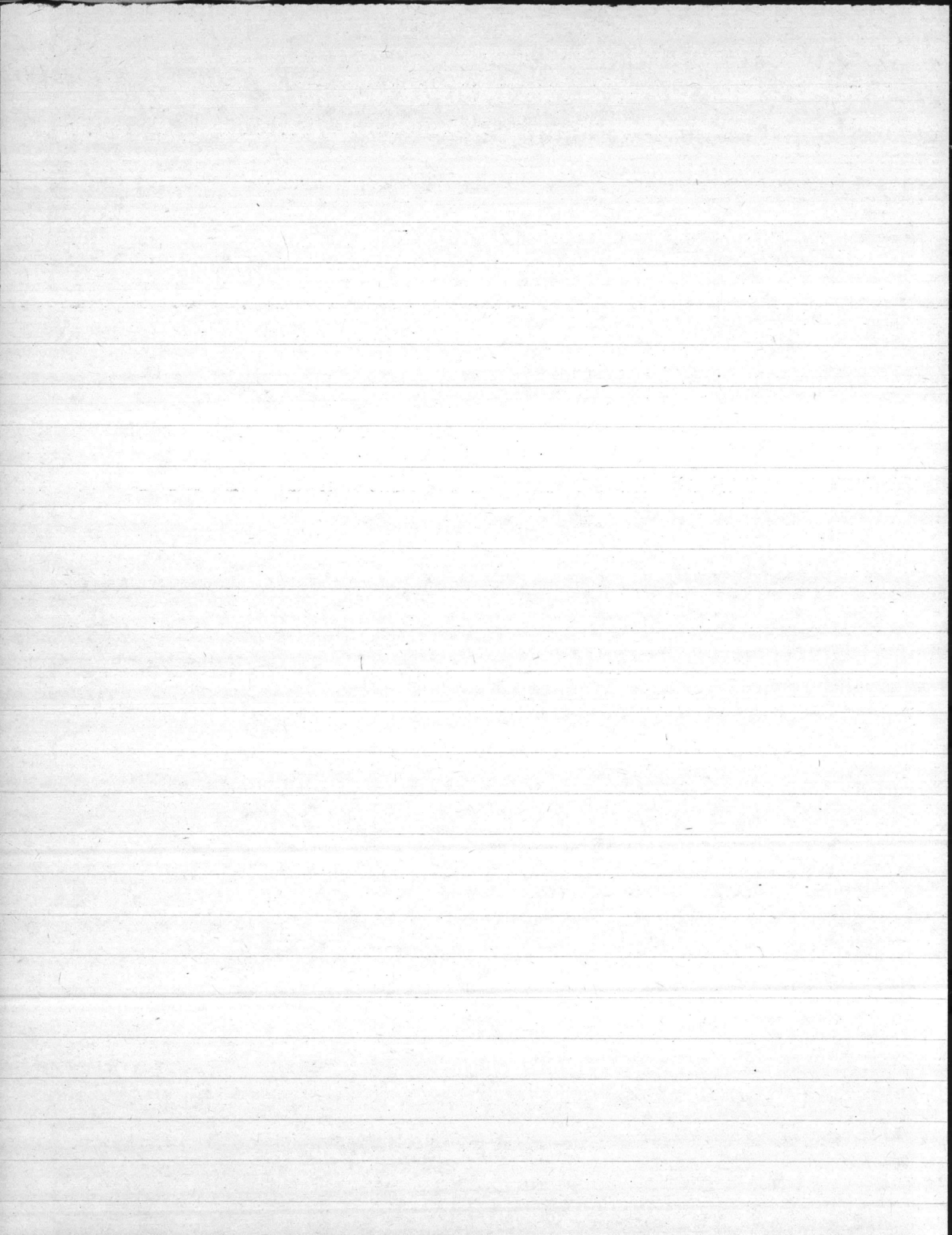


## FY 80, M-2 Awarded Contracts

79-3096	Rebuild Electric Substation	159,600
79-4492	Repairs To AS-202	253,155
78-3041	Replace Petroleum Tanks	179,700
79-4479	Peroof AS-518	136,526
—	Repair Electrical Receptacles	25,600
79-4490	Replace Steam/Cond Lines, 200 Area	293,600
79-4473	Replace Steam/Cond Lines, 100/300 Area	1,147,000
79-4475	Replace Boiler No 54, BB-9	194,900
—	Replace Cable No. 3 (Telephone)	162,000
79-4481	Repairs, Peroof 1212, 1209, 1317, 1012, 1118	546,820
79-4497	Repairs, Peroof BB-45	29,000
79-4476	Replace Four Water Wells	259,000
79-2646	Repair Cathodic Protection, Water System	47,500
79-4494	Resurface Roads, Bosewide	515,500

Total

3,949,901



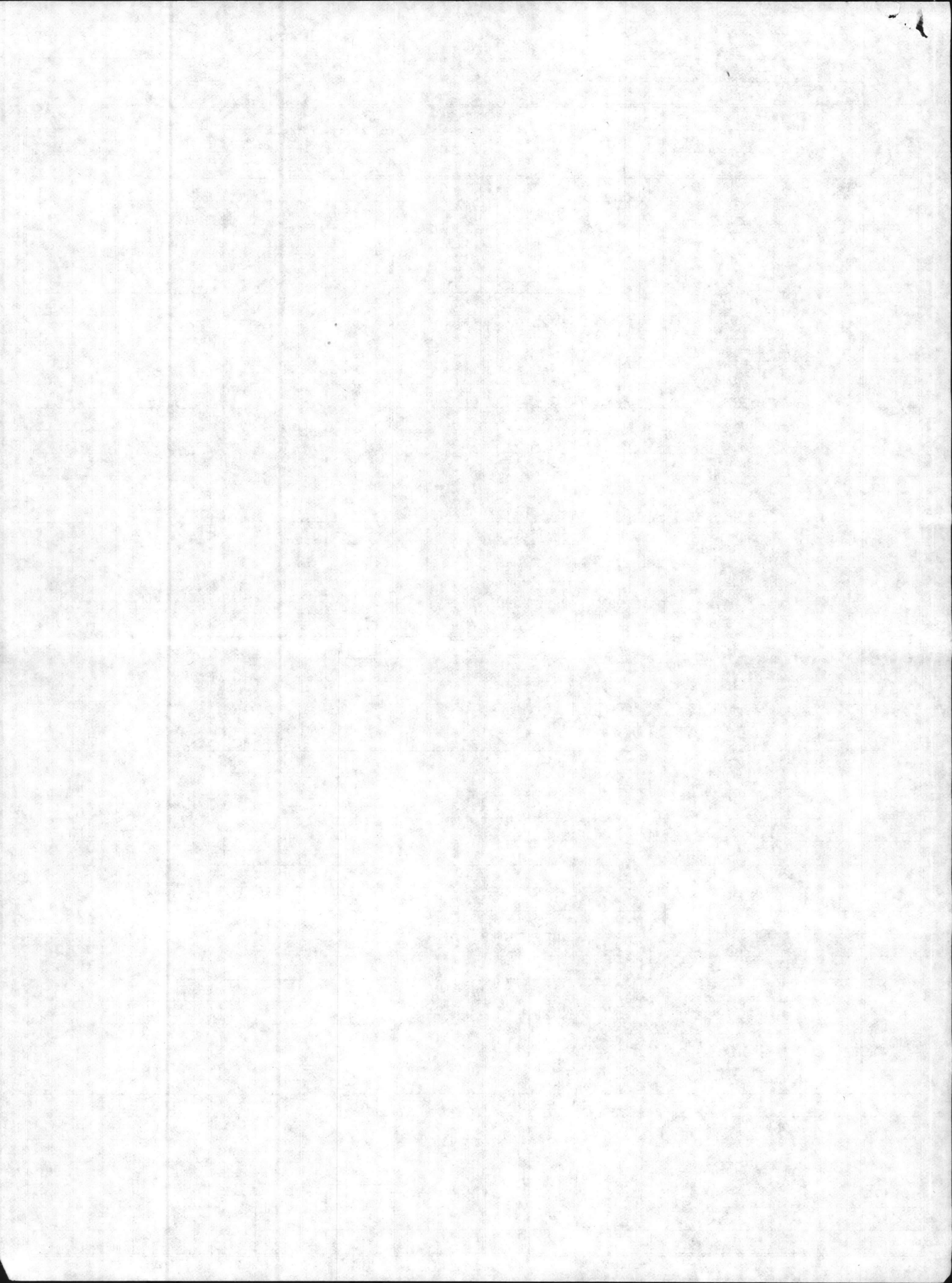
FY-81 LOCAL FUNDED M-1 CONTRACTS

		BASE MAINT.	PW. DESIGN	DATE	BID	LOW	AWARD	AWARD
		ESTIMATE	ESTIMATE	FUNDING	OPENING	RESPONSIBLE	AMOUNT	DATE
				APPROVED	DATE	BID		REMARKS
1	80-2007	REPL HOIST - BLD AS-504 ✓	15000	15000	19 JUN 81			
2	80-2043	REPL GENERATOR - BLD-20 ✓	<del>20000</del>	M-1 25000 R-1 49000	2 JUN 81			UNS
3	80-2047	REPL STAIRS - BLD AS-4010 ✓	<del>40000</del>	<del>73000</del>	11 DEC 80	19 FEB 81	69108	69108 25 FEB 81
4	80-2049	RPR PAINT BOOTH HEAT SYS - BLD 908 ✓	20000					
5	80-2050	RENOVATE HEAT SYS - BLD-M-240	10000					
6	80-2053	REBUILD WELL FAC - BLD-TC-504	<del>30000</del>	32322	3 OCT 80	16 SEP 80	32322	32322 OCT 80
7	80-2056	REPAIR REEFER CELL & WALL BLD-1041 ✓	<del>21000</del>	28200	15 APR 81	18 JUN 81		NO BIDDERS
8	80-2067	CHEMICAL CLEAN BOILERS - G-650	<del>11600</del>	11600	1 OCT 80		11950	OCT 80
9	80-2082	RPL ROLL-UP DOORS BLD TC-701 ✓	20300	20300	26 SEP 80		<del>15000</del>	18560 MAY 81
10	80-2104	RPR ALUM DOORS BLD-G-640 ✓	2500	<del>5700</del>	23 MAR 81	28 MAY 81	9707	
11	80-2121	TEST & RPR PETRO. FAC. MCB ✓	UNS	ESR TO LANDIV				
12	AIR FORCE	PAINT STRIPING - BASEWIDE	<del>30000</del>	85236				
13	<del>81-3550</del>	<del>PAVEMENT SWEEPING - BASEWIDE</del>						SERVICE CONTRACT CANCELED 3 MARCH 81 SHOULD CI REVIEW
14	81-3554	RPRS TO WATER PLANT EQUIPMENT ✓	83000					
15	81-3555	RPR DIGESTER COVER - S-764 ✓	11000	11000	21 JAN 81		11490	11490
16	81-3556	RPL WATER LINE, ONSLOW BEACH ✓	15000	140000				UNS PENDING FUNDING
17	81-3557	RPR HEATING PLANT EQUIP. ✓	47300					
18	* 81-3558	RPRS TO BEG SHOWERS - GEIGER ✓	207657					
19	81-3559	RPL STEAM/COND LINES ✓	33980					
20	80-2075 81-3560	RPR SIDEWALKS - MCAS ✓	31466	23000	28 MAY 81			
21	* 81-3561	RPRS TO WINDOWS & DOORS ✓	<del>42450</del>	23000	8 JUL 81			
22	81-3562	RPR & PAINT ELEV. WATER TANKS & TOWER ✓	<del>164000</del>	67000 177000	26 MAY 81 13 MAR 81	18 JUN 81	139555	
23	81-3563	RPL WATER PIPING BLD-AS-110 ✓	20000					
24	81-3564	RPL ROLL-UP DOORS BLD AS-114 ✓	<del>7500</del>	14000	9 JUN 81	23 JUL 81		
25	81-3566	RESTRIPING OF ACFT - APRONS & TAILWALKS ✓	90000	18400	1 JUN 81			
26	* 81-3579	RPL HEAT COILS & COND. LINES - MCAS ✓	196000					
27	81-3580	RPL NOS 30 & 77 BOILERS, BLD 1915, TT-44 ✓	7000					
28	81-3581	RPR BRIDGE FENDER SBA-129 ✓	15000	ADD 1800 26400	23 APR 81 15 APR 81			
29	81-3582	RPR STEAM PITS - TC-AREA ✓	<del>25000</del>	UNS BY LTR	4-24-81			possible R-1
30	81-3583	REROOF (17) BLDs HADNOT POINT ✓	183700					
31	81-3584	REROOF (3) BLDs BB-AREA ✓	66600					
32	81-3585	REROOF (5) BLDs MCAS & TC AREA ✓	85500					
33	81-3586	PAINT (35) BLDs HADNOT POINT ✓	101800					
34	81-3587	PAINT (41) BLDs FRENCH CREEK ✓	<del>121200</del>	166000	14 MAY 81	2 JUL 81		
35	81-3588	PAINT INT (12) BLDs MCAS ✓	165300					
36	81-3589	PAINT EXT. (14) BLDs MCAS ✓	<del>140100</del>	5500 55500	2 JUN 81 15 MAY 81			
37	81-3590	<del>RESURFACE PARKING LOT - AS-820</del>	<del>9500</del>	DELETE TO BE DONE ON M-2 PROJECT				NR105M
38	81-3591	RESURFACE TENNIS COURTS - BASEWIDE ✓	168000					
39	81-3592	PAINT (21) BLDs - GEIGER AREA ✓	<del>121600</del>	231000	25 JUN 81			
40	81-3593	REPAIR SWIMMING POOL - AS-709 ✓	19750					
41	81-1405	RPL STEAM/COND LINES H-TYPE BEG ✓	427200					
42	81-3594	RPR HEADS (32) PLUMBING - MP AREA ✓	25000					
43	81-3597	INSTALL HEAT PUMP - BLD-762 ✓	3558					
44	* 81-3601	REPAIR DINING FAC. FLOORS - TENAZOS ✓	90000					
45	80-2112	REPAIR BLD 14 FAMILY SERVICE ✓	45190	45190	18 MAR 81	5 MAR 81	45190	45190
46	* 81-3606	REPAIR CATHODIC PROTECTION ✓	21000					
47			2940173					



FY-81 LOCAL FUNDED M-1 CONTRACTS

		BASE MAINT. ESTIMATE					
1	81-3606	REPAIR CATHODIC PROTECTION-MCAS	21000				
2		REPAIR RIVERBANK - BLDG 460					
3		<del>INSTALL TELEPHONE MANHOLE - RD 1</del>	<del>20000</del>	DELETE			
4		REPAIR ADMIN SCHOOL - CAMP JOHNSON	108100				
5		<del>PNT EXTERIOR WALLS HINDAZO SEAL G-BANNS</del>	<del>62000</del>	COMBINED WITH 81-3592			
6		TEST & RPR SW GEAR ELEC DIST	30000	25 JUN 81			
7		EXTERIOR PNT - CAMP GEIGER	67450	22 JUN 81			
8		EXTERIOR PNT - BB & A AREA	21000	22 JUN 81			
9		EXTERIOR PNT - BASEWIDE	247450	22 JUN 81			
10		EXT & INT PNT - MCAS	50650	22 JUN 81			
11		INT PNT - CAMP GEIGER	68500	22 JUN 81			
12		INTERIOR PNT - MADON POINT	99600	22 JUN 81			
13		EXT & INT PNT - RR-AREA	67000	22 JUN 81			
14		REROOF - CAMP GEIGER	136000	22 JUN 81			
15		REROOF - MCAS	39000	22 JUN 81			
16		REROOF - CAMP JOHNSON	309825	22 JUN 81			
17		REROOF - BASEWIDE	260300	22 JUN 81			
18	79-26 79	MNT & CLEAN VENT HOODS	9100	19 JUN 81			
19		INSTALL WTR FILTER - RR-85	23500	9 JUL 81	1480	5 AUG 81	
20		PAINT INTERIOR BLDGS - CAMP JOHNSON	63000	13 JUL 81	23500	9 JUL 81	
21		RPR RR TRACKS		15 JUL 81			
22		CP GYM FLOOR	49728	15 SEP 81			
23							
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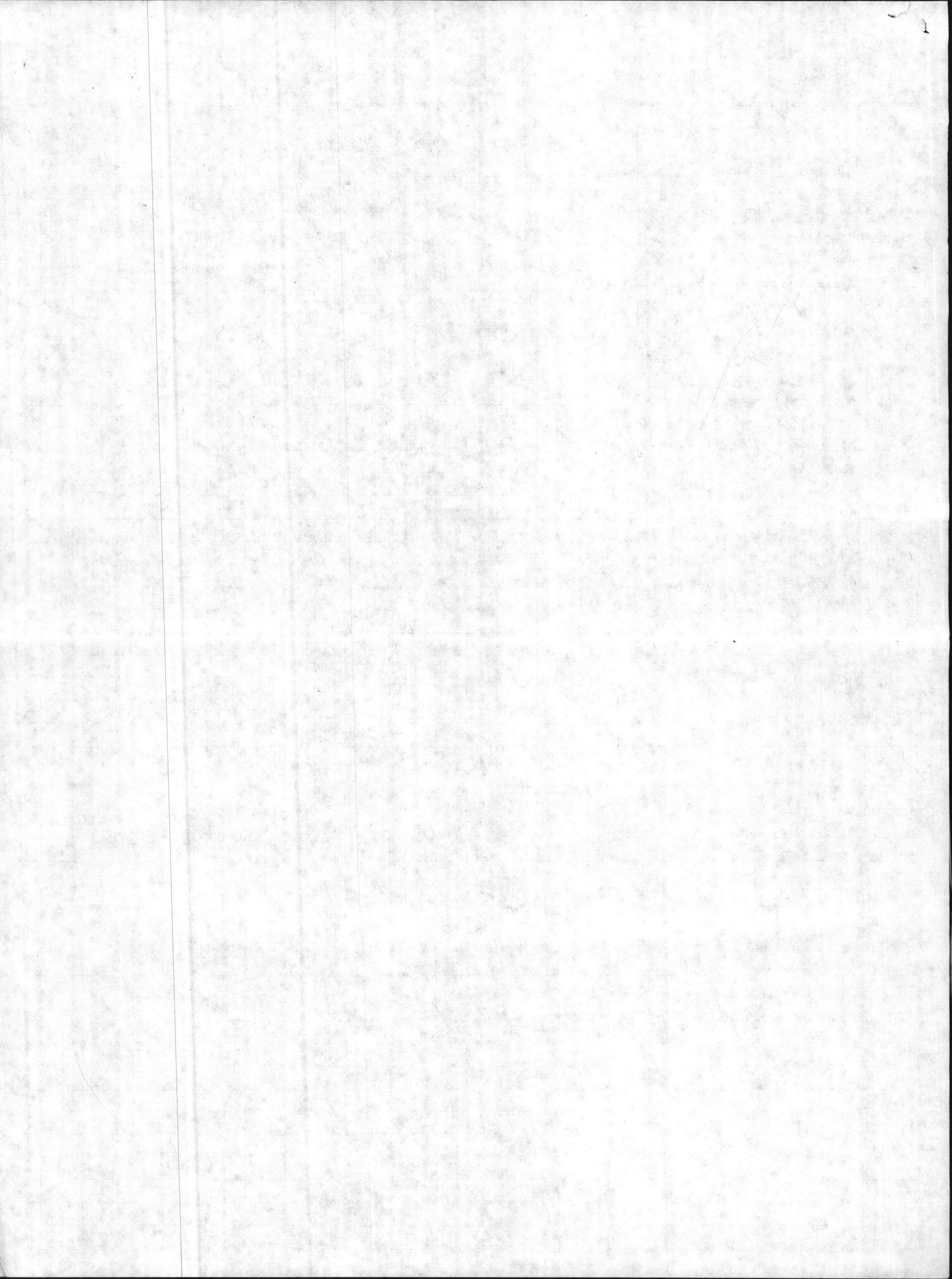
FY-81

CHANGE ORDERS

M-1 CONTRACTS

AND AMENDMENTS

		DATE	BASE MAINT.	DATE	FUNDS	FUNDS	AWARD	
		CHANGE ORDER	ESTIMATE	OF FUNDING	REQUESTED	AWARDED	DATE	
		REQUESTED		REQUEST				
1	80-20 13	ADD INT. PAINTING FC-411	8500	8 JUL 80				
2	80-20 10	REPAINT M-167-ADD QUONSET HUTS M-133	4748	24 NOV 80	1372			USED REVERT. F 80 R 2
3	80-20 13	REMOVE WALLPAPER & PAINT BLD-1140	7000	21 JAN 81	<del>7270</del>			FY-80 REVERTED
4	79-26 72	ADD ADMIN DENTAL TO REHAB BLD 15	900	5 DEC 80	900			
5	80-20 98	ADD INT. PAINT BLD 421	1500	14 OCT 80				
6	80-20 12	ADD EXT. PAINT BLD TC-1009	1158	16 OCT 80	1158			
7	79-44 94	REPAIR PARKING LOT - LCH-4014	11250	31 OCT 80	11250			
8	79-26 73	ADD SWEEPING LCH & TT PARKING LOTS		1 OCT 80				
9	80-20 14	ADD SANDBLAST & PNT FILTER ROOMS AS-208	<del>4000</del>	27 OCT 80				INCLUDED IN RESCOPE OF CONTRACT
10	<del>78-30 11</del>	<del>AIR COND. REPAIR - CHAM DRISISION</del>	<del>2814</del>	<del>30 OCT 80</del>				<del>FY-78 REV FUNDS</del>
11	79-26 63	ADD BREAKERS / ELEC OVERLOAD BLD 1700	374	3 NOV 80	<del>374</del>			FY 80 REV F 80
12	79-44 71	ADD LIGHTS TO ELEC SERVICE CONT.	<del>23800</del>	5 NOV 80	23800			DELETE
13	80-20 09	REROOF A SECTION BLD 1041	<del>1300</del>	7 JUL 81	5298			
14	<del>80-20 79</del>	<del>ADD REPLACE I BEAM SBA 129</del>		<del>12 NOV 80</del>				DO IN HOUSE
15	<del>79-44 90</del>	<del>ADD STEAM &amp; COND LINES BLD 20</del>	<del>4000</del>	<del>7 NOV 80</del>				USE HEAT PUMP
16	80-20 95	CHANGE TYPE OF PAINT & WAINSCOTS	4930	20 NOV 80	4930			Used Revert Funds
17	80-20 95	ADD-INT. PAINTING BLD 502	<del>11500</del>	19 JAN 81	12917			
18	80-20 12	ADD INT. PNT. (10 BLD) AREA TC-200	<del>16898</del>	16 DEC 80	<del>16898</del>			CK W/AL ? USE 80 REVERT FUNDS
19	80-20 12	ADD EXT. PAINT - BLD TC-1069	1198	19 NOV 80	1198			
20	80-01 81	ADD STEAM & COND. VALVES (52) TC-HEADS	<del>9600</del>	24 NOV 80	<del>9640</del>			USED 80 REVERT FUNDS
21	80-20 46	ADD-PAINT EXT. MASONRY WALLS 1042		10 DEC 80				
22	77-62 23	REPL SOLAR CONTROL PANEL - HP-196		10 DEC 80				
23	80-20 13	ADD-PAINT CEILING - BLD AS-4012		29 DEC 80				
24	79-26 54	RPL ELEVATOR DOOR BLD-1041	500	29 DEC 80				
25	80-2009	REROOF BUILT-UP PORTION - BLD-AS-840	<del>22000</del>	28 JAN 81	22754			
26	80-2009	REROOF BUILT-UP PORTION - BLD-FC-400	<del>6000</del>	20 MAY 81	12168			
27		<del>REROOF AS-822 - PER PROFESSIONAL REQ</del>	<del>6500</del>	<del>10 DEC 80</del>				TO BE DONE IN FY-82 ON CONTRACT 81-3585
28	80-2091	REPLACE STM HEADER 1700 - ADD TEST (12 RMS)	2300	5 FEB 81	2353			
29	79-26 72	ADD CEILING TILE MED OFFICES BLD 15	<del>5750</del>	25 FEB 81	7125			
30	80-2012	ADD INT. PNT BLD TC-1143	1822	23 FEB 81	1822			
31	80-2013	CHANGE PAINT SPECS & WAINSCOTS BLD 1041	4754	4 FEB 81	4754			
32	80-20 41	CHANGE LOCATION OF COOLING TWR EQUIP.	1325	18 FEB 81	1325			
33	80-20 45	ADD PNT Two columns - S-830	<del>2823</del>	20 FEB 81	2823			
34	79-44 71	ADD FUNDS FOR ADDITIONAL LIGHTS BID - 1700	<del>24890</del>	24 FEB 81	<del>24890</del>			DELETE
35	80-2098	CHANGE DARRAM TO Flat Black-302	<del>1680</del>	10 MAR 81	1680			
36	80-2009	REPAIR ROOF BLDG-20 (CDR COLSON)	<del>7000</del>	25 MAR 81	6531			
37	<del>80-2077</del>	<del>ADD GYM FLOOR M-129</del>	<del>35800</del>	<del>20 MAR 81</del>	<del>45000</del>			<del>28343 USE LEAVE IN AER AL</del>
38	80-2098	REPAINT BLDG-304 - AFTER REPAIRS REPLACEMENT OF	400	27 MAR 81	410			
39	81-3567	ADD 500' FENCE - LANDFIELD	4000	3 APR 81				
40	80-2058	ADD REPLACE ELEC PANEL	600	2 APR 81	600			
41	80-20 13	40 TO PNT CEILING DINING AREA 1041	<del>1295</del>	13 APR 81	<del>1295</del>			CANCEL DO BY SHOPS
42	80-20 98	ADD INT & EXT PNT BLD 219	<del>4000</del>	5 MAY 81	5618			
43	79-26 88	DAMPER MOTORS - EMERG. PWR - 1700	<del>196</del>	30 APR 81	196			
44	79-44 98	INCLUDE WOOD WINDOW SILL - AS-202	<del>1099</del>	8 MAY 81	<del>1099</del>			USED FY-80 FUNDS
45	80-20 91	CHANGE PSI OF TRAPS & VALVES NO. 5 RAILER BLD 1700	1396	12 MAY 81	1396			
46	80-2057	ADD DOORS - DINING FAC - AS-4012	<del>7500</del>	6 JUN 81	8184			
47	79-44 98	CHANGE TO DOOR HARDWARE - AS-202	<del>900</del>	26 MAY 81	900			USED FY-80 FUNDS













# Annual Service Contracts

P&C

		<u>50N</u>
Gas for Mizers	6,000.00	K749
Mod Comp	9,636.00	K769
Bucket Truck (rental)	23,800.00	3002
Isledo Scales	\$810 B Maint 1,200.00	3001 } MI
Alarm System, Bldg 1005, 1, H1, M401	3,120.00	3000 } MI
Mats, Maps, Bldg 1202, 1, H03	# 1,400 1202 960 1103 40 2,553.00	K802 N008 K706
Gas, MCB, MCAS	MCB MCAS 147,000.00	
Light RR Crossing MCAS	1,600.00	K727
Time & Temperature (Telephone)	2,460.00	
Computer Time (Forestry)	1,500.00	
Selectors, Transceivers (rental)	3,695.28	E031 } MI
Signals RR Crossing, MCAS	2,700.00	E047 } MI

J Sellers, Inspect. Br.

PW

ELEVATOR MAINT-

VENT HOODS -

70	\$50,000 Blumhen
	125,000 Horton House
	175,000-
260	
\$ 630,000	
90.00	
\$ 540,000	

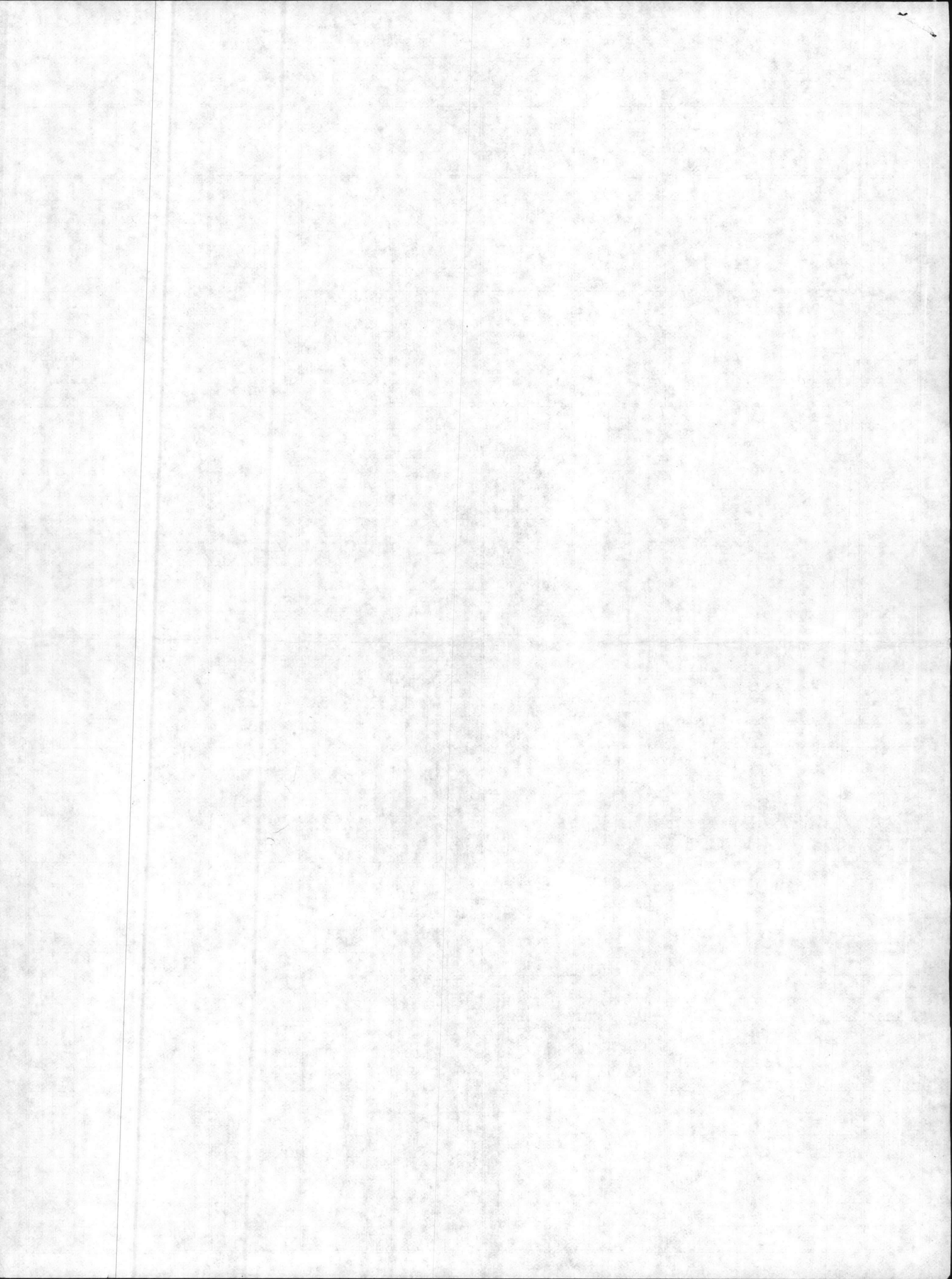
1 Trm  
Elect Meth Repair - 125.<sup>00</sup> 81M5588  
E

FY-81 M-1 FUNDS - SERVICE CONTRACTS - m&R

	1	2	3	4	5	6	7
1	79-2654	ELEVATOR MAINTENANCE	5994				
2	79-2679	VENT HOOD MAINT-REIMBURSE	9100	19 JUN 8			
3	81-3550	PAVEMENT SWEEP-BASEWIDE	CANCELED	3 MARCH 81 ?			
4		ELECT. MOTOR REWIND					
5		BUCKET TRUCK-RENTAL	22800				
6		TOLEDO SCALES	1200				
7		ALARM SYS-BLDS-1005, 1, 1103	3120				
8		MATS AND MOPS RLD 1202, 1103	2553				
9		LIGHTS-RR CROSSING-MCAS	1600				
10		SIGNALS-RR CROSSING-MCAS	2700				
11	79-2654	ELEVATOR MAINT. CHANGE ORDERS	158	5 JUN 8			
12		TEST RRK SWGEAR ELEC DIST	30000	25 JUN 8			
13	NEED	REPAIR TERRAZZO FLOORS					

ALL SERVICE CONTRACTS SHOULD BE FOR ANNUAL YEAR (CCD) FOR FUNDING PURPOSES PERMIT SPLIT FUNDING COR. SWIFFIN

TRY A PNT SERVICE CONTRACT MCAS AREA





10 JULY 81  
 # 4,798,189.  
 231,000.  
 65,752.  
 30,000.  
 # 5,124,941.

~~26 JUNE 1981~~  
~~# 5,042,789.~~  
~~231,000.~~  
~~65,752.~~  
~~30,000.~~  
~~# 5,369,541.~~

FY-81 M-1 CONTRACT FUNDING

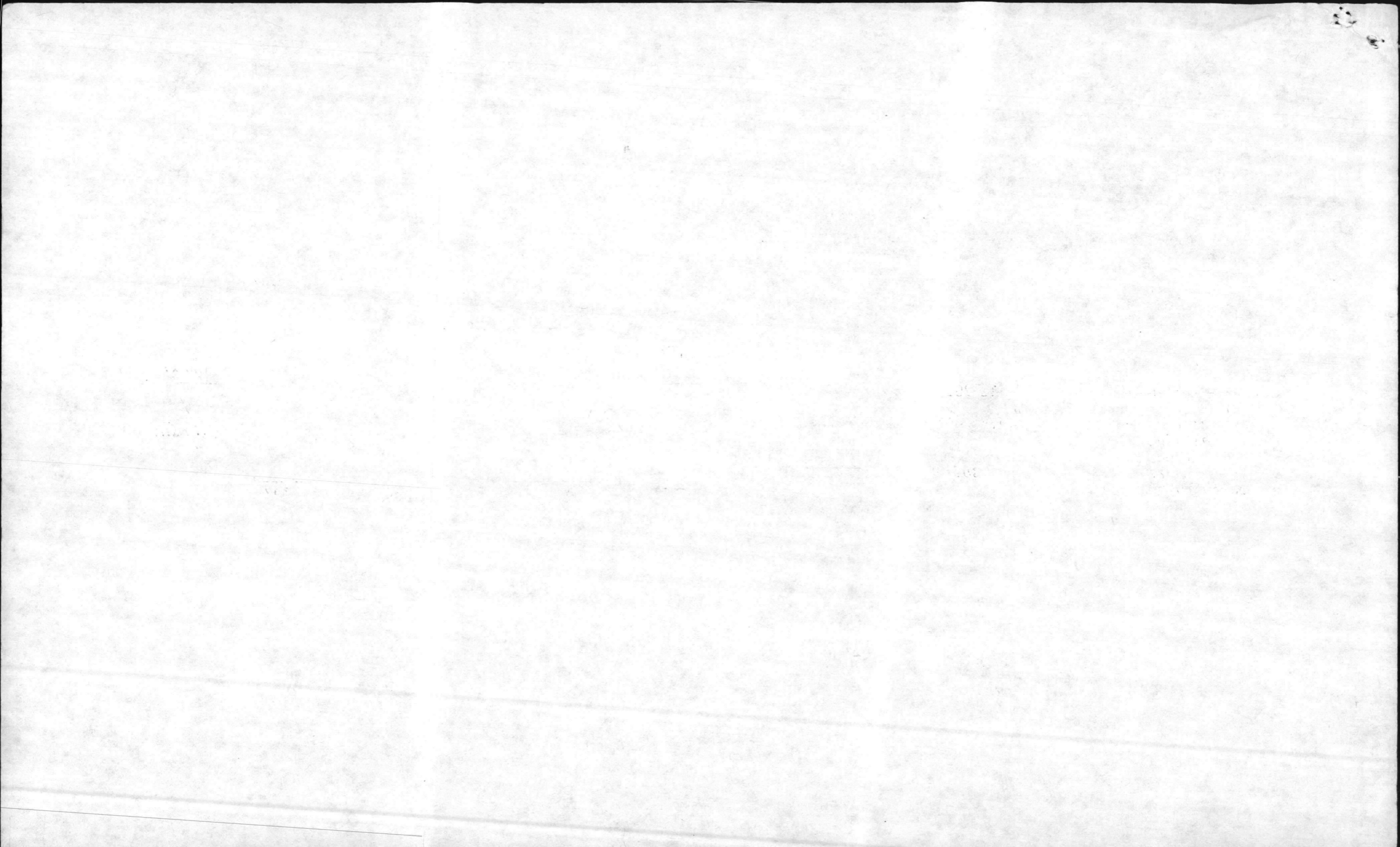
CONTRACTS' ~~\$2,940,433~~  
 CHANGE ORDERS 150,000  
 ENGINEERING STUDIES, A&E FEES 46,735  
 SERVICE CONTRACTS  
 TOTAL \$3,137,168

REPLACE BLEACHERS - GYMS 42,500  
 IN HOUSE REPLACE DOORS AS-4010 29,885.  
 OTHER NON-BMAR 1,210,574.

	<del>DATE 7 MAY 1981</del>	<del>5 JUNE 81</del>	<del>11 JUN 81</del>
<del># 2,068,159.</del>	<del># 3,213,657.</del>	<del># 3,392,909.</del>	<del># 3,389,409.</del>
<del>168,497.</del>	121,311.	136,845.	162,529.
<del>66,735.</del>	66,735.	66,735.	65,752.
<del>30,000.</del>	30,000.	30,000.	30,000.
<del># 3,633,389.</del>	<del># 3,431,703.</del>	<del>3,626,489.</del>	<del># 3,647,690.</del>

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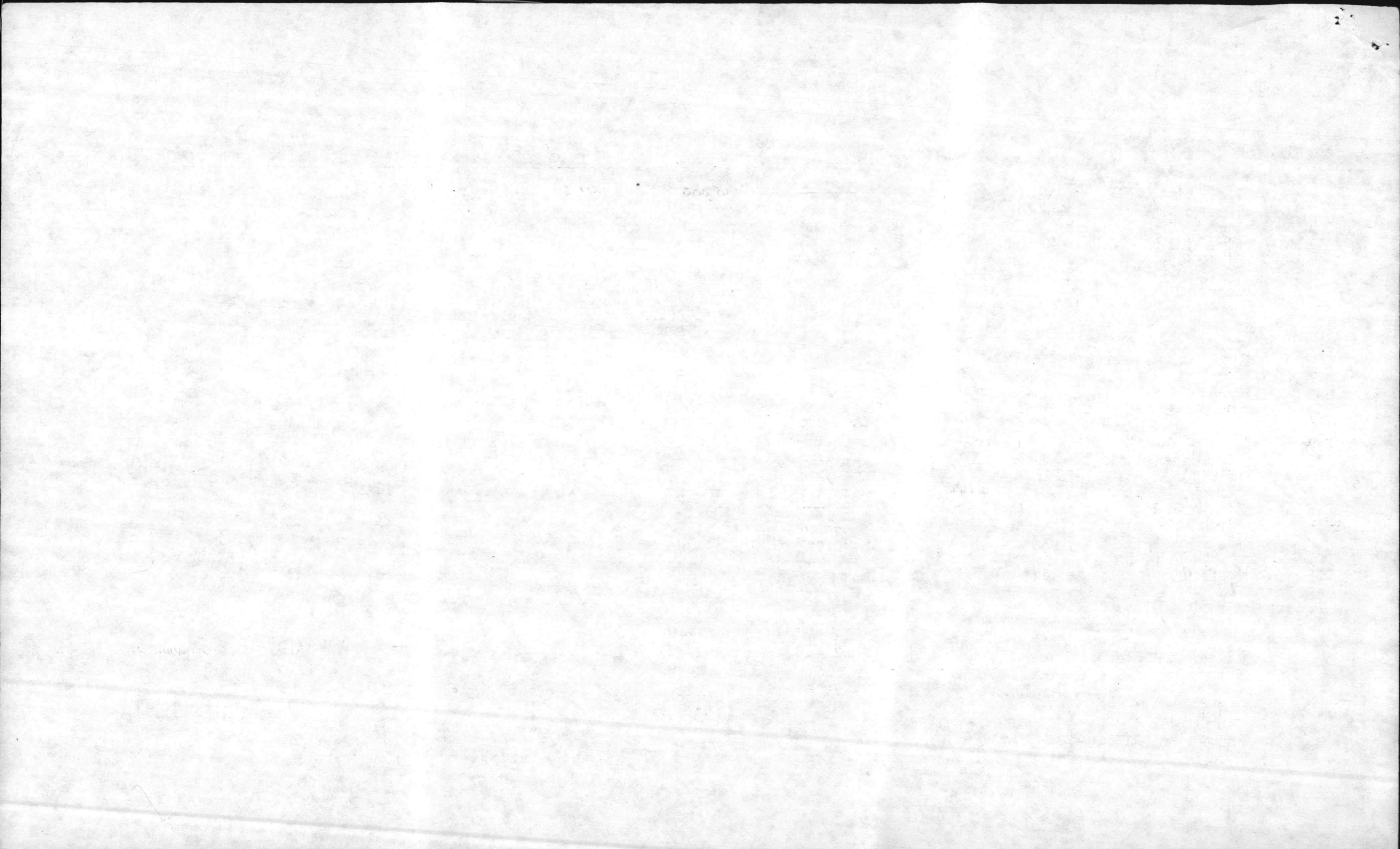
FUNDS AVAIL. 2.8 mil



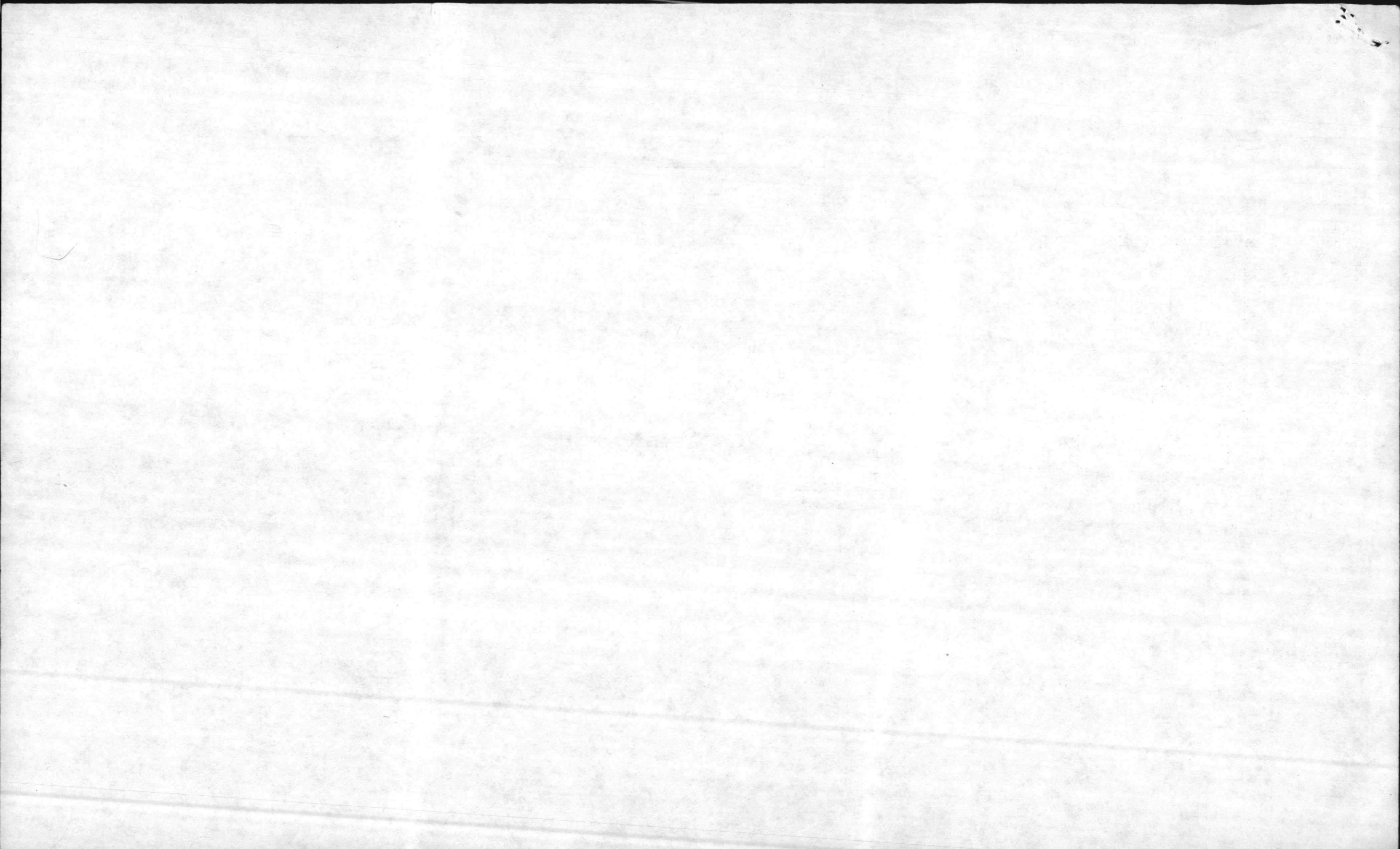
\* Possible NOT COMPLETED FY-81

FY-81 LOCAL FUNDED M-1 CONTRACTS

CONTRACT NUMBER		BASE MAINT. ESTIMATE	P.W. DESIGN ESTIMATE / % Complete	DATE FUNDING APPROVED	BID OPENING DATE	LOW RESP. BID	AWARD AMOUNT	AWARD DATE REMARKS
80-2007	Replace hoist, Building AS-504	<del>\$ 15,000</del>	15,000	19 JUN 81				Await info from MCAS - UNS
80-2043	Replace generator, Building 20	<del>20,000</del>	M1-25,000/R2 44,000	2 JUN 81				UNS R-1 & M-1 Funds
80-2047	Replace stairs, Building AS-4010	<del>40,000</del>	<del>73,000</del>	11 Dec 80	19 FEB 81	<del>69,108</del>	69,108	FEB 81
80-2049	Repair paint booth, heat system, Building 908	20,000						
80-2050	Renovate heat system, Building M-240	10,000						UNS
80-2053	Rebuild well facility, Building TC-504	<del>30,000</del>	<del>32,322</del>	3 Oct 80	16 Sep 80	<del>\$32,322</del>	\$32,322	Oct 80
80-2056	Repair reefer ceiling & wall, Building 1041	<del>21,000</del>	28,200.	3 Oct 80	18 JUN 81			NO BIDDERS
80-2067	Chemical clean boilers, G-650	<del>11,600</del>	<del>11,600</del>	1 Oct 80		11,950		Oct 80
80-2082	Replace roll-up doors, Building TC-701	<del>20,300</del>	<del>20,300</del>	26 Sep 80		15,000	18,561	Bid Rejected / MAY 81
80-2104	Repair aluminum doors, Building G-640	<del>2,500</del>	<del>5,900</del>	23 MAR 81	28 MAY 81	<del>9,707</del>	9,707	MAY 81
80-2121	Test & repair petroleum facilities, MCB	<del>UNS</del>	46,000					ESR TO LANTDID
Air Force	Paint striping, basewide	<del>30,000</del>	85,236.					
81-3554	Repairs to water plant equipment, Buildings 20, TT-38, AS-110, BB-190	<del>83,000</del> <del>128,000</del>						
81-3555	Repair digester cover, S-764	<del>11,000</del>	<del>11,000</del>	21 Jan 81		<del>11,490</del>	11,490.	MAY 81
81-3556	Replace waterline, Onslow Beach	15,000	140,000					
81-3557 1264	Repair heating plant equipment, Buildings A-1, BB-9, BA-106, M-625, 1700, 2615	<del>47,300</del> <del>92,000</del>						
81-3558	Repairs to BEQ showers, Geiger	207,657						
81-3559	Replace steam/condensate lines, Buildings M-324, 1041	33,980						
<del>81-3560</del> 80-2075	Repair sidewalks, MCAS (combined with m-2)	<del>31,466</del>	23,000	28 MAY 81				
81-3561	Repairs to windows & doors, Buildings 22, 89, 751, 1041	<del>39,500</del> <del>40,000</del>	23,000	8 Jul 81				
81-3562	Repair & paint elevated water tanks & tower	<del>164,000</del>	<del>244,000</del>	26 MAY 81	18 JUN 81	<del>139,555</del>	139,555	26 JUNE 81
81-3563	Replace water piping, Building AS-110	20,000						
81-3564	Replace roll-up doors, Building AS-114	7,500	14,000	9 JUN 81	23 JULY 81			
81-3566	Restriping of Aircraft aprons & taxiways	<del>90,000</del>	18,400	1 JUN 81				
81-2579 3579	Replace heat coils & condensate lines, MCAS Buildings AS-515, AS-518, AS-4406, AS-4108	196,000						
81-3580	Replace Number 30 & 77 boilers, Buildings 1915, TT-44	7,000						
81-3581	Repair bridge fender, SBA-129	<del>15,000</del>	<del>28,200.</del>	15 APR 81	11 JUN 81	34,750		







		BASE MNT EST	PW DESIG EST	DATE FUNDING APPROVED	BID OPEN DATE	LOW RESP BID	AWARD AMOUNT	AWARD DATE
81-3623	EXTERIOR PAINTING, CAMP GEIGER -	67,450						
	EXTERIOR PAINTING, BB & A AREAS -	21,000						
	EXTERIOR PAINTING, BASE WIDE	247,450						
	EXTERIOR AND INTERIOR PAINTING - MCAS	50,650						
	INTERIOR PAINTING, CAMP GEIGER	68,500						
	INTERIOR PAINTING, HADNOT POINT	99,600						
	INTERIOR AND EXTERIOR PAINT, RIFLE RANGE	67,000						
81-3624	REROOF - CAMP GEIGER	136,000						
	REROOF - MCAS	39,000						
	REROOF - CAMP JOHNSON	309,825						
	REROOF - BASE WIDE	260,300						
81-3626	IMPROVEMENTS TO FLECT. DIST.	30,000						
79-2679	MAINT. & CLEAN VENT HOODS	9,100	9,100	19 JUNE 81				
81-3562	REPAIR WTR FILTER RA-85	23,500	23,500	9 JUL 81				
		<del>3,564,220.</del>	<del>3,105,926.</del>		\$ 46,700.	\$ 325,933.	GRAND TOTAL	<del>\$ 5,412,189.</del>
81-3625		3,517,120.	908,436.					\$ 4,798,189.

