PRESTONG MADE IN U.S.A.

BMAR REPORT AND PROJECTS PLAN
MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA
FY-85 LES030
LE701M

LE701

Date: 10 JUN 1986

ROUTING SLIP - OPERATIONS BRANCH

	ACTION	INFO	INITIAL
Director			
AsstDirector			
OpsNCOIC			
P&E			
Contracts		✓	
Work Reception			
Work Management			
Secretary			

COMMENTS:

Lou: Kobus

CAPT. [illegible]

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04 JUN 1986

DISTRIBUTION
- BMO
- WE ABMO
- Admin D.
- ✓ Oper D.
- M&R D.
- Util D.
- F&A O.
- Prop O.
- MME
- Maint NCO
- Secretary

ROUTINE

R 030043Z JUN 86

FM CMC WASHINGTON DC

TO CG MCB CAMP LEJEUNE NC

INFO MCAS NEW RIVER NC LANTNAVFACENGCOM NORFOLK VA

UNCLAS //N11019//

CMC//CODEXLFF-2/CODEXFDA/CODEXFDB/CODEXLLF-1/
SUBJ: FY 86/87 FACS PROJS PROG YEAR END STRADDLE PROGRAM

A. CMC WASHINGTON DC 200124Z MAR 86
B. CG MCB CAMP LEJEUNE NC 152113Z APR 86

(Refs attached.)

1. THIS ANNOUNCES THE FY 86/87 YEAR END STRADDLE PROGRAM.

2. REF A SOLICITED DATA FROM EACH ACTIVITY TO HELP DEVELOP A RESPONSIVE PROJECT EXECUTION PLAN. REF B WAS YOUR RESPONSE. TO THE EXTENT POSSIBLE, WE HAVE ACCOMMODATED YOUR PRIORITIES IN THE YEAR END STRADDLE PROGRAM.

3. AUTHORITY IS GRANTED TO ADVERTISE THE PROJECTS LISTED BELOW. BID OPENING DATES (BOD) SHOULD BE SCHEDULED BETWEEN 15 AUG AND 29 AUG 1986. BID ACCEPTANCE PERIODS MUST NOT BE LESS THAN 60 DAYS. FOL INFO APPLIES:

PROJ NO	TITLE	CWE (000)	
LE602M	RPR/RPL HAND RAILS IN BEQS	$1,233	← Bid op. July 8th
LE604M	RPL WINDOWS IN 18 WHSES	$1,018	← " " "
LE606M	RPR WHITE OAK AND WEBB CREEK TRESTLES	$1,500	
LE5042M	REWIRE ELEC VAR BLDGS	$ 856	

4. AUTHORIZATION TO ADVERTISE IS CONTINGENT UPON THE PROJECTS BEING SYNOPSIZED IN THE COMMERCE BUSINESS DAILY BY 23 JUNE 1986. PLEASE ADVISE BY PHONECON IF THIS DATE CANNOT BE MET.

5. REQUEST YOU NOTIFY US OF CONFIRMED BID OPENING DATES (BOD) WHEN KNOWN.

Bldg #1006
1006 —

M&R
↔ 200,000
↔

← Enson King →

BFAC(2)...ACT FOR C 11019/ 1/0338
BCOS(1) BPWO(1)) UICB(1)

.TD:000-000/COPIES:0009

990360/155 .Z 030043Z JUN 86
CSN:AUIA00261 CMC WASHINGTON

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6. IN ORDER TO REDUCE BMAR, THIS HDQTRS WILL ENTERTAIN FUNDING REQUESTS FOR LARGE M-1 PROJECTS IN THE FY86 STRADDLE AND IN FIRST QUARTER FY87.

7. IT IS SUGGESTED YOU SET UP A LOCAL STRADDLE PROGRAM TO ENHANCE YOUR FISCAL FLEXIBILITY IN EXECUTING YOUR LOCAL MRP PROGRAM.

BT

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04 JUN 1986

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BMO
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Admin D.
Oper D.
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Util D.
F&A O.
Prop O.
MME
Maint NCO
Secretary

ROUTINE

R 030043Z JUN 86

FM CMC WASHINGTON DC

TO CG MCB CAMP LEJEUNE NC

INFO MCAS NEW RIVER NC LANTNAVFACENGCOM NORFOLK VA

UNCLAS //N11019//

CMC//CODEXLFF-2/CODEXFDA/CODEXFDB/CODEXLLF-1/
SUBJ: FY 86/87 FACS PROJS PROG YEAR END STRADDLE PROGRAM

A. CMC WASHINGTON DC 200124Z MAR 86
B. CG MCB CAMP LEJEUNE NC 152113Z APR 86 (Refs attached.)

1. THIS ANNOUNCES THE FY 86/87 YEAR END STRADDLE PROGRAM.

2. REF A SOLICITED DATA FROM EACH ACTIVITY TO HELP DEVELOP A RESPONSIVE PROJECT EXECUTION PLAN. REF B WAS YOUR RESPONSE. TO THE EXTENT POSSIBLE, WE HAVE ACCOMMODATED YOUR PRIORITIES IN THE YEAR END STRADDLE PROGRAM.

3. AUTHORITY IS GRANTED TO ADVERTISE THE PROJECTS LISTED BELOW. BID OPENING DATES (BOD) SHOULD BE SCHEDULED BETWEEN 15 AUG AND 29 AUG 1986. BID ACCEPTANCE PERIODS MUST NOT BE LESS THAN 60 DAYS. FOL INFO APPLIES:

PROJ NO	TITLE	CWE (000)
LE602M	RPR/RPL HAND RAILS IN BEQS	$1,233 — Bid op. July 8th
LE604M	RPL WINDOWS IN 18 WHSES	$1,018 — " " "
LE606M	RPR WHITE OAK AND WEBB CREEK TRESTLES	$1,500
LE5042M	REWIRE ELEC VAR BLDGS	$ 856

4. AUTHORIZATION TO ADVERTISE IS CONTINGENT UPON THE PROJECTS BEING SYNOPSIZED IN THE COMMERCE BUSINESS DAILY BY 23 JUNE 1986. PLEASE ADVISE BY PHONECON IF THIS DATE CANNOT BE MET.

5. REQUEST YOU NOTIFY US OF CONFIRMED BID OPENING DATES (BOD) WHEN KNOWN.

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(9) 11019/ 1/0338
BCOS(1) BPWO(1) BSDO(1) CEOB(1) COMP(1) MAIN(1) UICB(1)

RTD:000-000/COPIES:0009

990360/155 1 OF 2 MATA0094 155/03:51Z 030043Z JUN 86
CSN:AUIA00261 CMC WASHINGTON

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U U N C L A S S I F I E D U
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6. IN ORDER TO REDUCE BMAR, THIS HDQTRS WILL ENTERTAIN FUNDING REQUESTS FOR LARGE M-1 PROJECTS IN THE FY86 STRADDLE AND IN FIRST QUARTER FY87.

7. IT IS SUGGESTED YOU SET UP A LOCAL STRADDLE PROGRAM TO ENHANCE YOUR FISCAL FLEXIBILITY IN EXECUTING YOUR LOCAL MRP PROGRAM.

BT

ROUTINE

R 2001247 MAR 86

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

INFO COMNAVFACENGCOM ALEXANDRIA VA
LANTNAVFACENGCOM NORFOLK VA
CHESNAVFACENGCOM WASHINGTON DC
WESTNAVFACENGCOM SAN BRUNO CA
PACNAVFACENGCOM PEARL HARBOR HI

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: FY86 FACS PROJS PLANNED FUNDING THROUGH YEAR END

A. CMC WASHINGTON DC 170236Z SEP 85 (NOTAL)

1. THE REF REQUESTED AN EXCUTION PLAN FOR FY86. IN ORDER TO ASSURE EFFICIENT EXECUTION OF THE SUBJ PROG, IT IS ESSENTIAL THAT THESE PLANS BE UPDATED TO REFLECT YOUR CURRENT PRIORITIES, ETC. REQUEST THE FOL INFO ON ALL FY86 AND PRIOR YEAR FACS PROJS (M-2/R-2) WHICH HAVE BEEN AUTHORIZED FOR DESIGN BUT NOT FOR ADVERTISEMENT:

A. PROJ NO. AND TITLE. ALPHA-NUMERIC AND DESCRIPTIVE IDENTIFICATION OF EACH PROJ. (E.G. LE501M RAILROAD REPAIRS).

B. PROJECTED ADVERTISEMENT DATE. THE PROJECTED DATE WHEN THE PROJ WILL BE READY FOR ADVERTISEMENT. (I.E. PLANS AND SPECS AT 100 PERCENT, ALL REVIEWS AND APPROVALS COMPLETED).

C. CURRENT WORKING ESTIMATE (CWE). THE MOST RECENT UPDATED ESTIMATE OF FUNDED COSTS REQUIRED TO AWARD THE PROJ.

D. PRIORITY NO. THE NUMERICAL SEQUENCE IN WHICH YOU DESIRE THE PROJ. THIS SHOULD BE A FUNCTION OF NEED RATHER THAN AVAILBILITY.

E. REMARKS. ANY ADDITIONAL PERTINENT INFO. (E.G. PROJ IS TIED TO OTHERS UNDER SINGLE CONTRACT).

2. PLEASE IDENTIFY M-2/R-2 PROJS THAT CAN BE AWARDED USING M-1/R-1 FUNDS.

3. IF BUDGET CUTBACKS AND/OR THE MANPOWER HIRING FREEZE WILL

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(12) 17000/ 2/0369
BADJ(4) BCOS(1) BOSM(1) BSDO(1) CEOB(1) MAIN(1) OICB(1)

RTD:000-000/COPIES:0012

SDC

AFFECT ATTAINMENT OF YOUR MRP FLOOR, PLEASE USE THIS OPPORTUNITY TO ADVISE US OF THIS FACT AND PROVIDE RECOMMENDED SOLUTIONS TO THIS PROBLEM.

4. AS YOUR RESPONSE TO THIS MSG WILL ALLOW US TO ALLOCATE OUR REMAINING FUNDS, DEVELOP A STRADDLE PROG, AND ASSIST YOU IN MEETING YOUR MAINTENANCE FLOOR, REQUEST YOU SUBMIT YOUR RESPONSE TO THIS HQDTRS (CODE LEE-2) NOT LATER THAN 15 APRIL. POC IS CAPT M. L. NOBLE, AUTOVON 224-2171/3188.

BT

APR 16 1986

FAC ROUTING	ACTION	INFO	INT
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4FC			
4LC			
SEC			
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ROUTINE

R 152113Z APR 86

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS //N11000//

SUBJ: FY86 FACS PROJS PLANNED FUNDING THROUGH YEAR END

A. CMC WASHINGTON DC 200124Z MAR 86

1. THE REFERENCE REQUESTED AN UPDATED PRIORITIZED LIST OF ALL FY86 AND PRIOR YEAR HQMC FACILITIES PROJECTS WHICH HAVE BEEN AUTHORIZED FOR DESIGN BUT NOT FOR ADVERTISEMENT. THE INFORMATION IS PROVIDED BELOW IN THE FORMAT REQUESTED.

PRI	PROJ NO/TITLE	ADV DATE	CWE($000)	REMARKS
1	LE525R ENERGY IMPTS TO VAR. BLDGS	5/86	124.4	EIP
2	LE519R PROVIDE HEAT EXCHANGE BUNDLE, VAR BLDGS	5/86	187.9	EIP
3	LE604R CHLORINE CYLINDERS FOR WATER TREATMENT PLANT	6/86	101.0	
4	LE502R GENERATOR OPERATOR'S APPLIED INST FAC	5/86	197.0	NOTE 1
5	LE602M RPR/RPL HANDRAILS, REQ'R	5/86	123.3	
6	LE604M RPL METAL WINDOWS IN MONITORS OF 18 WAREHOUSES	5/86	1018.0	
7	LE606R IMPTS TO UOPH'S	6/86	178.0	NOTE 2
	LE607R	6/86	168.0	NOTE 2
	LE608R	6/86	145.0	NOTE 2
	LE609R	6/86	145.0	NOTE 2
	LE610R	6/86	178.0	NOTE 2
	LE611R	6/86	178.0	NOTE 2
	LE612R	6/86	168.0	NOTE 2
8	LE613R SECURITY LIGHTING, MONTFORD POINT	7/86	190.0	SAFE
9	LE601R IMPTS TO CORRECTIONAL FAC	7/86	128.1	
10	LE627R SAWDUST EMISSION SYS, BLDG. 1765	7/86	87.7	OSHA

BFAC(2)...ORIG FOR CG MCB CAMP LEJEUNE(8) /13/
MAIN(1) BPWO(1) OICB(1) CEOB(1) BSDO(1) BCOS(1)

RTD:000-000/COPIES:0008

11	LE530R	RPL CHILLER, BLDG. 89	7/86	54.7	NOTE 3 EIP
12	LE601M	CORRECT HIGH HUMIDITY/ MOISTURE PROBLEMS, LEPH'S BASEWIDE	7/86	902.0	
13	NR601M	CORRECT HIGH HUMIDITY, MOISTURE PROBLEMS, UEPH'R MCAS	7/86	315.0	
14	LE522R	PROVIDE MISC MECHANICAL MODS TO AHU'S	7/86	50.0	EIP
15	LE602R	CONSTRUCT WASH/GREASE RACK	7/86	181.2	
16	LE614R	INSTALLATION OF UTILITY METERS, VAR. BLDGS.	7/86	187.7	EIP
17	LE625R	LIGHTING MODS, VAR. BLDGS.	8/86	59.5	EIP
18	LE543R	FISH AND WILDLIFE OPS AND CONTROL FAC	8/86	89.0	NAT
19	LE526R	MECHANICAL RPRS TO AHU SYS	8/86	70.0	EIP
20	LE633R	RENOVATE CHAPEL 16	8/86	52.7	CLEP
20	LE634R	RENOVATE CHAPEL 17	8/86	52.7	NOTE 4
21	LE605R	INSTALL HEAT PUMPS, BLDGS. TC-1142, 1143	9/86	101.4	
22	LE603M	RPL AIR HANDLERS, HEAT AND COOLING COILS & COOLING TOWERS	9/86	342.0	
23	NR602M	MISC. REPAIRS, AS-504	9/86	306.0	
24	LE413R	AUX GENERATOR BLDGS. BASEWIDE	9/86	140.0	
25	LE201M	RPR POL FAC	9/86	1024.4	
26	LE206M	RPL BOILER AND FUEL OIL STORAGE TANK, BLDG. BB-9	9/86	435.0	NOTE 5
27	LE310M	RPL WATER RESERVOIR TOP TT	FY87	70.3	NOTE 6

NOTE 1: BIDS REJECTED/TO BE READVERTISED
NOTE 2: PROJECTS LE606R-LE612R COMBINED INTO ONE PROJECT.
NOTE 3: COMBINED W/67.4 M-1 DESIGN
NOTE 4: LE633R AND LE634R COMBINED INTO ONE PROJECT.
NOTE 5: COMBINED W/67.4 M-1 DESIGN
NOTE 6: PENDING COMPLETION OF 81-C-1644, ECD: JAN 87

87

JOINT MESSAGEFORM

SECURITY CLASSIFICATION: UNCLASSIFIED

PAGE	DTG RELEASER TIME			PRECEDENCE		CLASS	SPECAT	LMF	CIC	ORIG MSG IDENT
	DATE TIME	MONTH	YR	ACT	INFO					
01 OF 02				RR		UUUU				0901115

BOOK: ADMIN

MESSAGE HANDLING INSTRUCTIONS

FROM: CG MCB CAMP LEJEUNE NC

TO: CMC WASHINGTON DC

UNCLAS//N04280/

CMC//CODEXLFF-2/

SUBJ: M-1 PROJECTS REQUIREMENTS FY-86

1. AS REQUESTED IN THE TELEPHONE CONVERSATION ON 27 MAR 86 BETWEEN MAJOR DAVIS HQMC {LFF-2} AND MR. FRED CONE {BASE MAINTENANCE} CAMP LEJEUNE, A LIST OF BMAR RELATED M-1 PROJECTS WHICH REQUIRE ADDITIONAL FUNDING FOR AWARD DURING FY-86 IS PROVIDED AS FOLLOWS:

CONTRACT	TITLE	PROPOSED ADVERTISEMENT DATE	CWE
85-6302	CONTROL CABLES TO FIVE WELLS	APRIL/MAY	22.8K
85-6365	REWORK ELEC DIST BA AREAS	APRIL/MAY	160K
85-6418	REPL TRANSFORMER BANKS {MCAS}	APRIL/MAY	101K
85-6447	REPL DIGESTER TEMP CONT	APRIL/MAY	30K
85-6459	REPL ELEC FEEDER BLDG 19	APRIL/MAY	33.2K
84-7957	ELEC METERS	APRIL/MAY	30K
84-7868	REPL GREASE TRAPS	APRIL/MAY	125K

6 5 4 3 2 1 0

DISTR:
|MAIN|BFAC|BPWO|COMP|BCOS|BSOD|CEOP|OICB

DRAFTER TYPED NAME, TITLE, OFFICE SYMBOL, PHONE: G. SHOEMAKER, CONTRACT MGR, OPS, 5809

SPECIAL INSTRUCTIONS: OPS.... BMO.... COMP....

RELEASED

TYPED NAME, TITLE, OFFICE SYMBOL AND PHONE: B.W.ELSTON, DEP AC/S FAC, X3034

SIGNATURE: 4 APR 1986

SECURITY CLASSIFICATION: UNCLASSIFIED

DATE TIME GROUP:

DD FORM 173/2 (OCR) PREVIOUS EDITION IS OBSOLETE S/N 0102-LF-000-1730 U.S. GOVERNMENT PRINTING OFFICE: 1984-426-946

JOINT MESSAGEFORM

SECURITY CLASSIFICATION
UNCLASSIFIED

PAGE	DTG/RELEASER TIME			PRECEDENCE		CLASS	SPECAT	LIMF	CIC	ORIG MSG IDENT
	DATE TIME	MONTH	YR	ACT	INFO					
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BOOK | MESSAGE HANDLING INSTRUCTIONS

85-6319	FRMISC PAVING {MCAS}	APRIL/MAY	8K
85-6354	REPL SIDING {M-116, TC-601}	APRIL/MAY	98.3K
86-5427	REPL ROOFS & MISC RPRS BA-103, 106, 144	APRIL/MAY	292.1K
85-6394	REPL ALUM COVER {FUEL PUMPS}	APRIL/MAY	1.8K
85-6397	REWIRE BLDGS 84 & AS-202	APRIL/MAY	443.7K
85-6455	RPR OFFICES & TOOL ROOMS	APRIL/MAY	25.7K
85-6457	RPRS TO BLDG 50	APRIL/MAY	219.1K
86-5401	RPRS TO BLDGS TC-849 & TC-852	APRIL/MAY	180.3K
86-5407	RPRS TO BLDG 202	APRIL/MAY	235K
86-5496	MAINTENANCE PAINTING	APRIL/MAY	407K
86-5497	MAINTENANCE PAINTING	APRIL/MAY	295K
		TOTAL	2,708,100

2. REQUEST ADDITIONAL M-1 FUNDING IN THE AMOUNT OF $2.7 MILLION BE PROVIDED FOR AWARD OF THE ABOVE CONTRACTS. FAILURE TO FUND THESE PROJECTS WILL RESULT IN A CORRESPONDING INCREASE IN BMAR.

3. POINT OF CONTACT AT CAMP LEJEUNE IS FRED CONE, AV 484-2511.

6 5 4 3 2 1 0

DISTR:

DRAFTER TYPED NAME TITLE OFFICE SYMBOL PHONE

SPECIAL INSTRUCTIONS

RELEASER

TYPED NAME TITLE OFFICE SYMBOL AND PHONE

SIGNATURE

SECURITY CLASSIFICATION
UNCLASSIFIED

DATE TIME GROUP

DD FORM 1 MAY 79 173/2 (OCR)

PREVIOUS EDITION IS OBSOLETE
S/N 0102-LF-000-1735

PUBLIC WORKS DIVISION
BUILDING 1005, MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA 28542

In reply refer to:

11000
PWO
28 Mar 1986

From: Public Works Officer, Marine Corps Base, Camp Lejeune
To: Base Maintenance Officer

Subj: CONTRACTS THAT WILL BE SOLICITED/ADVERTISED IN APRIL-MAY TIME FRAME

CONTRACT NO.	TITLE	M-1 only CWE X (1000)
84-7868	Repairs to Grease Traps	125.0 4C26
84-7957	Installation of Utility Meters	30.0 5C02
85-6302	Install Control Cables to Five Wells	22.8 5C04
85-6319	Misc. Paving, MCAS	8.0 6C166 (86KRI)
85-6354	Install Aluminum Siding, M-116, TC-601	98.3 5C27
85-6365	Rework Elect Distribution, Onslow Beach	160.0 5C52/6C18
85-6394	Replace Aluminum Cover Over Fuel Pumps	1.8 5C02-I
85-6397	Rewire Buildings 84 and AS-202	443.7 5C57/4C38
85-6418	Replace Transformer Banks, MCAS	101.1 6C19
85-6447	Replace Digestor Temperature Controls	30.0 ?
85-6455	Construct Offices & Tool Rooms	25.7 6C107 (71.3RI)
85-6457	Repairs to Building 50	219.1 6C27
85-6459	Replace Electrical Feeder to Building 19	33.2 6C18
86-5401	Repairs to Bldgs. TC-849 & TC-852	180.3 6C34 (36KRI)
86-5407	Repairs to Building 202	235.0 6C53 (71KRI)
86-5427	Replace Roofs and Related Work, Bldgs. BA-103, 106 and 144	292.1 6C67/6C61
86-5496	Maintenance Painting 5-86	407.0 6C141
86-5497	Maintenance Painting 6-86	295.0 6C141

Proposed Pre-Solicitation - April
Proposed Advertisement - May

M. I. KIMBALL
By direction

CORRECTED COPY

ROUTINE

R 302000Z SEP 85

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS //N11000//

SECTION 01 OF 02 //N11000//
FOR LFF-2
SUBJ: EXECUTIVE SUMMARY FY86 HQMC FACS PROJS PROG

A. CMC WASHING

1. THE REFEREN[illegible] LIST OF ALL FY86 AND PRIOR YEAR HQMC FACIL[illegible] N AUTHORIZED FOR DESIGN BUT NOT FOR ADVE[illegible] IS PROVIDED BELOW IN THE FORMAT REQUESTED[illegible]

PRI	PROJ NO/TIT[illegible]		ADV	CWE ($000)	REMARKS
1	MISC [illegible] OAK [illegible]		[illegible]85	600.0	NOTE 1
2	LE509M BOD RPL [illegible] ING E[illegible]		[illegible]5	757.7	NOTE 1
	LE510M BOD RPL S[illegible] INSUL[illegible] CONDE[illegible] HADNO. POINT		[illegible]5	1684.9	
4	LE528R RPL EXISTING CHILLERS IN BLDGS. 62 & 1101	10/85	12/85	153.1	NOTE 2 EIP
5	LE556RS UPGRADE AA&E, VAR. LOCATIONS	10/85	12/85	26.3	NOTE 3
5	LE557RS	10/85	12/85	38.7	NOTE 3
5	LE558RS	10/85	12/85	27.1	NOTE 3
5	LE559RS	10/85	12/85	16.2	NOTE 3
5	LE560RS	10/85	12/85	31.1	NOTE 3
5	LE561RS	10/85	12/85	44.1	NOTE 3
5	LE562RS	10/85	12/85	33.5	NOTE 3
5	LE563RS	10/85	12/85	73.0	NOTE 3
5	LE564RS	10/85	12/85	23.0	NOTE 3
6	LE520R PROVIDE HEAT RE-	10/85	2/86	80.8	NOTE 4&5

BPRO(2)...ORIG FOR CG MCB CAMP LEJEUNE(10)
MAIN(1) COMB(1) BFAC(1) BCOS(1) BSDO(1) BCEO(1) OICB(1) CECB(1)
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FAC ROUTING

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OCT 03 1985

TAKE 5-38 BLDG
TKT Pmp out 3/28/86
TKT TO
pmp out
WATER.

U U C L A S S I F I E D

CORRECTED COPY

ROUTINE

R 302000Z SEP 85

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS //N11000//

SECTION 01 OF 02 //N11000//
FOR LFF-2
SUBJ: EXECUTION PLAN FOR FY86 HQMC FACS PROJS PROG

A. CMC WASHINGTON DC 170236Z SEP 85

OCT 03 1985

FAC ROUTING	ACTION	INFO	INT
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1. THE REFERENCE REQUESTED A PRIORITIZED LIST OF ALL FY86 AND PRIOR YEAR HQMC FACILITIES PROJECTS WHICH HAVE BEEN AUTHORIZED FOR DESIGN BUT NOT FOR ADVERTISEMENT. THE INFORMATION IS PROVIDED BELOW IN THE FORMAT REQUESTED.

PRI	PROJ NO/TITLE		EARLY ADV	LATE ADV	CWE ($000)	REMARKS
1		MISC RPR WHITE OAK & WEB CREEK TRESTLES	10/85	10/85	600.0	NOTE 1
2	LE509M BOD	RPL COAL CONVEYING EQUIP, BLDG. 1700	10/85	12/85	757.7	NOTE 1
	LE510M BOD	RPL STEAM LINE INSULATION & CONDENSATE SYS, HADNOT POINT	10/85	12/85	1684.9	
4	LE528R	RPL EXISTING CHILLERS IN BLDGS. 62 & 1101	10/85	12/85	153.1	NOTE 2 EIP
5	LE556RS	UPGRADE AA&E, VAR. LOCATIONS	10/85	12/85	26.3	NOTE 3
5	LE557RS		10/85	12/85	38.7	NOTE 3
5	LE558RS		10/85	12/85	27.1	NOTE 3
5	LE559RS		10/85	12/85	16.2	NOTE 3
5	LE560RS		10/85	12/85	31.1	NOTE 3
5	LE561RS		10/85	12/85	44.1	NOTE 3
5	LE562RS		10/85	12/85	33.5	NOTE 3
5	LE563RS		10/85	12/85	73.0	NOTE 3
5	LE564RS		10/85	12/85	23.0	NOTE 3
6	LE520R	PROVIDE HEAT RE-	10/85	2/86	80.8	NOTE 4&5

BFAC(2)...ORIG FOR CG MCB CAMP LEJEUNE(10)
MAIN(1) COMP(1) BFAC(1) BCOS(1) BSDO(1) BCEO(1) OICB(1) CECB(1)
RTD:000-000/COPIES:00 10

U U N C L A S S I F I E D U

		COVERY SYSTEM, MCAS E.CAMP GEIGER				EIP
	LE524R	MISC. ENERGY IMPTS, MCAS	10/85	2/86	139.3	NOTE 5 EIP
6	LE527R	RPL CHILLER IN BLDGS., AS-211, AS-312, AND AS-4010	10/85	2/86	208.2	NOTE 5 EIP
7	LE531R	STREET LIGHTING ON GONZALES BLVD.	10/85	12/85	20.3	SAFE
8	LE525R	ENERGY IMPTS TO VAR. BUILDINGS	10/85	12/85	124.4	EIP
9	LE519R	PROVIDE HEAT EXCHANGE BUNDLE VAR. BLDGS.	10/85	12/85	187.9	
10	LE504M	SHORELINE STABILIZATION BASEWIDE	10/85	12/85	35.0	NOTE 6
11	LE604R	CHLORINE CYLINDERS FOR WATER/SEWAGE TREATMENT PLANT	10/85	1/86	103.0	
12	LE316M	RPRS OF ELEC PRECIPITATORS 1&2, BLDG. 1700	12/85	3/86	197.3	NOTE 7
13	LE502R	GENERATOR OPERATOR'S APPLIED INSTRUCTION FACILITY	1/86	3/86	194.0	NOTE 8
14	LE613R	SECURITY LIGHTING MONTFORD POINT	1/86	3/86	190.0	SAFE
	LE602M	RPR/RPL HANDRAILS, BEQ'S BASEWIDE	1/86	3/86	1200.0	
	LE601R	IMPTS TO CORRECTIONAL FAC	1/86	3/86	128.1	
17	LE627R	SAWDUST EMISSION SYS, BLDG. 1765	1/86	4/86	87.7	OSHA
18	LE604M	RPL METAL WINDOWS IN MONITORS OF 18 WAREHOUSES	1/86	3/86	360.0	
19	LE530R	RPL CHILLER, BLDG. 89	1/86	4/86	54.7	NOTE 9 EIP
20	LE606R	IMPTS TO UOPH'S	3/86	5/86	178.0	NOTE 10
20	LE607R		3/86	5/86	168.0	NOTE 10
20	LE608R		3/86	5/86	145.0	NOTE 10
20	LE609R		3/86	5/86	178.0	NOTE 10
20	LE610R		3/86	5/86	178.0	NOTE 10
20	LE611R		3/86	5/86	178.0	NOTE 10
20	LE612R		3/86	5/86	168.0	NOTE 10
21	LE601M	CORRECT HIGH HUMIDITY/MOISTURE PROBLEMS, UEPH'S BASEWIDE	4/86	7/86	902.0	
22	NR601M	CORRECT HIGH HUMIDITY PROBLEMS IN UEPH'S, MCAS	4/86	7/86	315.0	

	E522R 7908	PROVIDE MISC. MECHANICAL MODS TO AIR HANDLING UNITS	4/86	7/86	50.0	EIP 25%
4	LE602R 6408 0%	CONSTRUCT WASH/ GREASE RACKS	4/86	6/86	181.2	
25	LE614R 6419	INSTALLATION OF UTILITY METERS, VAR BLDGS.	4/86	6/86	187.7	EIP 0%
26	LE625R 6420	LIGHTING MODS, VAR. BLDGS.	4/86	6/86	59.5	EIP
27	LE543R 7916 25%	FISH & WILDLIFE OPS & CONTROL FACILITY	4/86	6/86	89.0	NAT
28	LE526R 7910 15%	MECHANICAL RPRS TO AIR HANDLING SYSTEMS	7/86	9/86	70.0	EIP
29	LE633R 6384	RENOVATE CHAPEL 16	7/86	9/86	52.7	CLEP/NOTE 11 0%
29	LE634R	RENOVATE CHAPEL 17	7/86	9/86	52.7	CLEP/NOTE 11
30	LE605R 6413 0%	INSTALL HEAT PUMP, BLDGS. TC-1142 & 1143	7/86	9/86	101.4	
31	LE603M 6436 0%	RPL AIR HANDLERS, HEAT & COOLING COILS & COOLING TOWERS	7/86	9/86	342.0	
32	LE201M 1452	RPR POL FAC	7/86	9/86	1024.4 0%	
33	LE206M	RPL BOILER AND FUEL STORAGE TANK 55 BLDG. BB-9	7/86	9/86	435.0	NOTE 12 85%
34	NR602M 6385	MISC. REPAIRS, AS-504	7/86	9/86	306.0	85%
	LE413R 5876	AUXILIARY GENERATOR BLDGS. BASEWIDE	8/86	9/86	140.0	75%
36	LE310M 4663	RPL WATER RESERVOIR TOP TT	FY87	FY87	70.3	NOTE 13 Delay Hand Paper ECD: JAN 87

NOTE 1: TO BE 8A NEGOTIATED BY LANTDIV. PORTION OF PROJECT AWARDED IN FY85.

BT

LE 714R 10%

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.02000Z SEP 85

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS
FINAL SECTION OF 02 //N11000//

NOTE 2: COMBINED W/125.6 M-1 DESIGN.
NOTE 3: PROJECTS LE556RS-LE564RS COMBINED INTO ONE CONTRACT.
NOTE 4: COMBINED W/96.5 M-1 DESIGN.
NOTE 5: LE520R, LE524R & LE527R COMBINED INTO ONE CONTRACT.
NOTE 6: COMBINED W/38.0 M-1 DESIGN.
NOTE 7: BIDS REJECTED/TO BE READVERTISED.
NOTE 8: BIDS REJECTED/TO BE READVERTISED.
NOTE 9: COMBINED W/140.3 M-1 DESIGN.
NOTE 10: PROJECTS LE606R-LE612R COMBINED INTO ONE CONTRACT.
NOTE 11: LE633R AND LE634R COMBINED INTO ONE CONTRACT.
NOTE 12: COMBINED W/67.4 M-1 DESIGN.
NOTE 13: PENDING COMPLETION OF 81-C-1644, ECD: JAN 87.

BT

BPHD(2)...ORIG FOR CG MCB CAMP LEJEUNE(10) /13/
MAIN(1) COMP(1) BFAC(1) BCDS(1) BSDD(1) BCED(1) DICB(1) CEDB(1)

RECALLED/ RTD:000-000/COPIES:0010

272701/274 4 OF 4 MATA0233 274/08:42Z 302000Z SEP 85
N:RXIC00014 CG MCB CAMP LE

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Greg - Coordinate w/ PWD.

ROUTINE

R 200124Z MAR 86

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

INFO COMNAVFACENGCOM ALEXANDRIA VA
LANTNAVFACENGCOM NORFOLK VA
CHESNAVFACENGCOM WASHINGTON DC
WESTNAVFACENGCOM SAN BRUNO CA
PACNAVFACENGCOM PEARL HARBOR HI

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: FY86 FACS PROJS PLANNED FUNDING THROUGH YEAR END

A. CMC WASHINGTON DC 170236Z SEP 85 (NOTAL)

1. THE REF REQUESTED AN EXCUTION PLAN FOR FY86. IN ORDER TO ASSURE EFFICIENT EXECUTION OF THE SUBJ PROG, IT IS ESSENTIAL THAT THESE PLANS BE UPDATED TO REFLECT YOUR CURRENT PRIORITIES, ETC. REQUEST THE FOL INFO ON ALL FY86 AND PRIOR YEAR FACS PROJS (M-2/R-2) WHICH HAVE BEEN AUTHORIZED FOR DESIGN BUT NOT FOR ADVERTISEMENT:

A. PROJ NO. AND TITLE. ALPHA-NUMERIC AND DESCRIPTIVE IDENTIFICATION OF EACH PROJ. (E.G. LE501M RAILROAD REPAIRS).

B. PROJECTED ADVERTISEMENT DATE. THE PROJECTED DATE WHEN THE PROJ WILL BE READY FOR ADVERTISEMENT. (I.E. PLANS AND SPECS AT 100 PERCENT, ALL REVIEWS AND APPROVALS COMPLETED).

C. CURRENT WORKING ESTIMATE (CWE). THE MOST RECENT UPDATED ESTIMATE OF FUNDED COSTS REQUIRED TO AWARD THE PROJ.

D. PRIORITY NO. THE NUMERICAL SEQUENCE IN WHICH YOU DESIRE THE PROJ. THIS SHOULD BE A FUNCTION OF NEED RATHER THAN AVAILBILITY.

E. REMARKS. ANY ADDITIONAL PERTINENT INFO. (E.G. PROJ IS TIED TO OTHERS UNDER SINGLE CONTRACT).

2. PLEASE IDENTIFY M-2/R-2 PROJS THAT CAN BE AWARDED USING M-1/R-1 FUNDS.

3. IF BUDGET CUTBACKS AND/OR THE MANPOWER HIRING FREEZE WILL

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(12) 17000/ 2/0369
BADJ(4) BCOS(1) BOSM(1) BSDO(1) CEOB(1) MAIN(1) OICB(1)

RTD:000-000/COPIES:0012

768380/080 1 OF 2 MATA0461 080/20:57Z 200124Z MAR 86
CSN:AUIA01542 CMC WASHINGTON

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AFFECT ATTAINMENT OF YOUR MRP FLOOR, PLEASE USE THIS OPPORTUNITY TO ADVISE US OF THIS FACT AND PROVIDE RECOMMENDED SOLUTIONS TO THIS PROBLEM.

4. AS YOUR RESPONSE TO THIS MSG WILL ALLOW US TO ALLOCATE OUR REMAINING FUNDS, DEVELOP A STRADDLE PROG, AND ASSIST YOU IN MEETING YOUR MAINTENANCE FLOOR, REQUEST YOU SUBMIT YOUR RESPONSE TO THIS HDQTRS (CODE LFF-2) NOT LATER THAN 15 APRIL. POC IS CAPT M. L. NOBLE, AUTOVON 224-2171/3188.

BT

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ROUTINE

R 152113Z APR 86

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS //N11000//

SUBJ: FY86 FACS PROJS PLANNED FUNDING THROUGH YEAR END

A. CMC WASHINGTON DC 200124Z MAR 86

1. THE REFERENCE REQUESTED AN UPDATED PRIORITIZED LIST OF ALL FY86 AND PRIOR YEAR HQMC FACILITIES PROJECTS WHICH HAVE BEEN AUTHORIZED FOR DESIGN BUT NOT FOR ADVERTISEMENT. THE INFORMATION IS PROVIDED BELOW IN THE FORMAT REQUESTED.

PRI	PROJ NO/TITLE	ADV DATE	CWE($000)	REMARKS
1	LE525R ENERGY IMPTS TO VAR. BLDGS	5/86	124.4	EIP
2	LE519R PROVIDE HEAT EXCHANGE BUNDLE, VAR BLDGS	5/86	187.9	EIP
3	LE604R CHLORINE CYLINDERS FOR WATER TREATMENT PLANT	6/86	101.0	
4	LE502R GENERATOR OPERATOR'S APPLIED INST FAC	5/86	197.0	NOTE 1
5	LE602M RPR/RPL HANDRAILS, BEQ'R	5/86	123.3	
6	LE604M RPL METAL WINDOWS IN MONITORS OF 18 WAREHOUSES	5/86	1018.0	
7	LE606R IMPTS TO UOPH'S	6/86	178.0	NOTE 2
	LE607R	6/86	168.0	NOTE 2
	LE608R	6/86	145.0	NOTE 2
	LE609R	6/86	145.0	NOTE 2
	LE610R	6/86	178.0	NOTE 2
	LE611R	6/86	178.0	NOTE 2
	LE612R	6/86	168.0	NOTE 2
8	LE613R SECURITY LIGHTING, MONTFORD POINT	7/86	190.0	SAFE
9	LE601R IMPTS TO CORRECTIONAL FAC	7/86	128.1	
10	LE627R SAWDUST EMISSION SYS, BLDG. 1765	7/86	87.7	OSHA

BFAC(2)...ORIG FOR CG MCB CAMP LEJEUNE(8) /13/
MAIN(1) BPWO(1) OICB(1) CEOB(1) BSDO(1) BCOS(1)

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11	LE530R	RPL CHILLER, BLDG. 89	7/86	54.7	NOTE 3 EIP
12	LE601M	CORRECT HIGH HUMIDITY/ MOISTURE PROBLEMS, UEPH'S BASEWIDE	7/86	902.0	
13	NR601M	CORRECT HIGH HUMIDITY, MOISTURE PROBLEMS, UEPH'R MCAS	7/86	315.0	
14	LE522R	PROVIDE MISC MECHANICAL MODS TO AHU'S	7/86	50.0	EIP
15	LE602R	CONSTRUCT WASH/GREASE RACK	7/86	181.2	
16	LE614R	INSTALLATION OF UTILITY METERS, VAR. BLDGS.	7/86	187.7	EIP
17	LE625R	LIGHTING MODS, VAR. BLDGS.	8/86	59.5	EIP
18	LE543R	FISH AND WILDLIFE OPS AND CONTROL FAC	8/86	89.0	NAT
19	LE526R	MECHANICAL RPRS TO AHU SYS	8/86	70.0	EIP
20	LE633R	RENOVATE CHAPEL 16	8/86	52.7	CLEP
20	LE634R	RENOVATE CHAPEL 17	8/86	52.7	NOTE 4
21	LE605R	INSTALL HEAT PUMPS, BLDGS. TC-1142, 1143	9/86	101.4	
22	LE603M	RPL AIR HANDLERS, HEAT AND COOLING COILS & COOLING TOWERS	9/86	342.0	
23	NR602M	MISC. REPAIRS, AS-504	9/86	306.0	
24	LE413R	AUX GENERATOR BLDGS. BASEWIDE	9/86	140.0	
25	LE201M	RPR POL FAC	9/86	1024.4	
26	LE206M	RPL BOILER AND FUEL OIL STORAGE TANK, BLDG. BB-9	9/86	435.0	NOTE 5
27	LE310M	RPL WATER RESERVOIR TOP TT	FY87	70.3	NOTE 6

NOTE 1: BIDS REJECTED/TO BE READVERTISED
NOTE 2: PROJECTS LE606R-LE612R COMBINED INTO ONE PROJECT.
NOTE 3: COMBINED W/67.4 M-1 DESIGN
NOTE 4: LE633R AND LE634R COMBINED INTO ONE PROJECT.
NOTE 5: COMBINED W/67.4 M-1 DESIGN
NOTE 6: PENDING COMPLETION OF 81-C-1644, ECD: JAN 87

BT

"Greg"

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Greg –
1) Be prepared for validation.
2) Coordinate BOQ rooms, etc. with CMC personnel.

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ROUTINE

R 201026Z FEB 86

FM CMC WASHINGTON DC

TO CG MCB CAMP LEJEUNE NC COMCABEAST CHERRY PT NC

INFO CG MCAS CHERRY PT NC MCAS NEW RIVER NC

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: SURVEY OF FY88/89 MAJ RPR AND MINOR CONSTRUCTION PROJS

A. MCO P11000.7B
B. MCO P11000.5E
C. CMC WASHINGTON DC 200120Z NOV 85
D. CMC WASHINGTON DC 120123Z DEC 85
E. CMC WASHINGTON DC 270123Z SEP 85

1. IN ACCORDANCE WITH THE PROVISIONS OF REFS A, B, C & D, CAPT MARK NOBLE WILL TRAVEL TO MCAS CHERRY PT AND MCB CAMP LEJEUNE FOR THE PURPOSE OF SUBJ VISIT.

2. SUBJECT TO CONFIRMATION OF SCHEDULE AND TRAVEL REQ, THE PROPOSED ITINERARY IS AS FOLLOWS:

ARRIVE	ACTIVITY	DEPART
09 MAR	MCB CAMP LEJEUNE	13 MAR
13 MAR	MCAS CHERRY PT NC	17 MAR

RESERVATIONS CONFIRMED
JAN., 2/25/86

3. REQ BOQ ACCOMMODATIONS BE PROVIDED AT ACTIVITIES FOR RESPECTIVE DATES. IF SPACE NOT AVAIL/ADEQUATE, REQ NOTIFICATION AND ASSIST IN SECURING COMMERCIAL BILLETING.

4. SURVEYOR WILL USE MAJ RPR AND MINOR CONST FORMS IDENTIFIED BY REF E. REQ COMMAND PRIORITIES BE ESTABLISHED FOR ALL PROJECTS PRIOR TO SURVEY AND THAT MAXIMUM USE BE MADE OF PHOTOS TO DOCUMENT FACILITY DEFICIENCIES. FURTHERMORE, THE APPROPRIATE ENCLOSURE SHOULD BE COMPLETED PRIOR TO SURVEY FOR MINOR CONST PROJS THAT FALL INTO ONE OF THE FOLLOWING CATEGORIES:

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(9) 11019/ 1/0338
BCOS(1) BPWO(1) BSDO(1) CEOB(1) COMP(1) MAIN(1) OICB(1)

RTD:000-000/COPIES:0009

673233/052 1 OF 2 MATA0158 052/04:15Z 201026Z FEB 86
CSN:AUIA00346 CMC WASHINGTON

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A. ENVIRONMENTAL
B. ENERGY CONSERVATION
C. SAFETY/FIRE PROTECTION
D. NATURAL RESOURCES
E. OSHA CAT I DEFICIENCY

5. REQUEST ADVISE THIS HDQTRS (CODE LFF) SHOULD ITINERARY CAUSE ANY CONFLICT ON RESPECTIVE COMMANDS. POC IS CAPT MARK L. NOBLE AV 224-3302/2171 COMM AC 202-694-3302/2171.

6. REQ CONCURRENCE.

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Greg -
1) Be prepared for validation.
2) Coordinate BOQ rooms, etc. with CMC personnel.

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ROUTINE

R 201026Z FEB 86

FM CMC WASHINGTON DC

TO CG MCB CAMP LEJEUNE NC COMCAREAST CHERRY PT NC

INFO CG MCAS CHERRY PT NC MCAS NEW RIVER NC

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: SURVEY OF FY88/89 MAJ RPR AND MINOR CONSTRUCTION PROJS

A. MCO P11000.7B
B. MCO P11000.5E
C. CMC WASHINGTON DC 200120Z NOV 85
D. CMC WASHINGTON DC 120123Z DEC 85
E. CMC WASHINGTON DC 270123Z SEP 85

1. IN ACCORDANCE WITH THE PROVISIONS OF REFS A, B, C & D, CAPT MARK NOBLE WILL TRAVEL TO MCAS CHERRY PT AND MCB CAMP LEJEUNE FOR THE PURPOSE OF SUBJ VISIT.

2. SUBJECT TO CONFIRMATION OF SCHEDULE AND TRAVEL REQ, THE PROPOSED ITINERARY IS AS FOLLOWS:

ARRIVE	ACTIVITY	DEPART
09 MAR	MCB CAMP LEJEUNE	13 MAR
13 MAR	MCAS CHERRY PT NC	17 MAR

JAN. 2/25/86 RESERVATIONS CONFIRMED

3. REQ BOQ ACCOMMODATIONS BE PROVIDED AT ACTIVITIES FOR RESPECTIVE DATES. IF SPACE NOT AVAIL/ADEQUATE, REQ NOTIFICATION AND ASSIST IN SECURING COMMERCIAL BILLETING.

4. SURVEYOR WILL USE MAJ RPR AND MINOR CONST FORMS IDENTIFIED BY REF E. REQ COMMAND PRIORITIES BE ESTABLISHED FOR ALL PROJECTS PRIOR TO SURVEY AND THAT MAXIMUM USE BE MADE OF PHOTOS TO DOCUMENT FACILITY DEFICIENCIES. FURTHERMORE, THE APPROPRIATE ENCLOSURE SHOULD BE COMPLETED PRIOR TO SURVEY FOR MINOR CONST PROJS THAT FALL INTO ONE OF THE FOLLOWING CATEGORIES:

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(9) 11019/ 1/0338
BCOS(1) BPWO(1) BSDO(1) CEOB(1) COMP(1) MAIN(1) OICB(1)

RTD:000-000/COPIES:0009

673233/052 1 OF 2 MATA0158 052/04:15Z 201026Z FEB 86
CSN:AUIA00346 CMC WASHINGTON

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A. ENVIRONMENTAL
B. ENERGY CONSERVATION
C. SAFETY/FIRE PROTECTION
D. NATURAL RESOURCES
E. OSHA CAT I DEFICIENCY

5. REQUEST ADVISE THIS HDQTRS (CODE LFF) SHOULD ITINERARY CAUSE ANY CONFLICT ON RESPECTIVE COMMANDS. POC IS CAPT MARK L. NOBLE AV 224-3302/2171 COMM AC 202-694-3302/2171.

6. REQ CONCURRENCE.

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ROUTINE

R 310124Z JAN 86

FM CMC WASHINGTON DC

TO CG MCB CAMP LEJEUNE NC

INFO MCAS NEW RIVER NC

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: FY86 FACS PROJS PROG: HQMC SELECTIVE PP&S REVIEW OF M2 AND REGULAR R2 PROJECTS

A. MCO P11000.5

1. NONE OF MCB CAMP LEJEUNE AND MCAS NEW RIVER FY86 M2 AND REGULAR R2 PROJS REQUIRE HQMC PROJ PLANS AND SPEC (PP&S) REVIEW.

2. SPCL PROG R2 PROJS REQUIRING REVIEW WERE PREVIOUSLY ANNOUNCED IN FY85. THIS REQMT CONTINUES.

3. FOR EACH PROJ REQ REVIEW, SUBMIT DOCUMENTS REQD BY THE REF INCLUDING 95-100 PERCENT COMPLETE PLANS, SPEC, AND DETAILED COST ESTIMATE. AS APPLICABLE, PROVIDE UPDATED DD1391.

4. HQMC POC: MR. GEORGE KOHATSU, LFF-2, AV 224-1425/2171.

BT

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(9) 11019/ 1/0338
BCOS(1) BPWO(1) BSDO(1) CEOB(1) COMP(1) MAIN(1) OICB(1)

RTD:000-000/COPIES:0009

619954/034 1 OF 1 MATA0229 034/18:05Z 310124Z JAN 86
CSN:AUIA00583 CMC WASHINGTON

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24 JAN 1986

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COMMENTS:

Greg - M-2 Projects
1391 Validation sheets.
Your action

ORAL WELFARE
NWR PEOPLE

OPNAV 5216/144A (Rev. 8-81)
S/N 0107-LF-052-2320

DEPARTMENT OF THE NAVY

Memorandum

11013
FAC

DATE: 23 JAN 1986

FROM: Assistant Chief of Staff, Facilities, Marine Corps Base, Camp Lejeune

~~TO:~~ Base Maintenance Officer
Public Works Officer

SUBJ: FY-88 M-2/R-2 PROGRAM

Ref: (a) CMC 200128Z Nov 85
(b) CMC 120123Z Dec 85

Encl: (1) CG MCB Camp Lejeune 171904Z Jan 86

1. In response to references (a) and (b), the projects listed in the enclosure have been prioritized and forwarded to HQMC for FY-88 funding.

2. Reference (a) relates that design funds would arrive during the latter part of the second quarter, FY-86, and that onsite validation would probably occur about the same time.

3. Request you be prepared to provide completed 1391s and validation sheets to the validator when he arrives.

R. A. Tiebout

R. A. TIEBOUT

Ralph Houston
Jim Cook
A-8

☆ U.S. GOVERNMENT PRINTING OFFICE: 1983-605-010:8484

JAN 21

CORRECTED COPY ADMINISTRATIVE MESSAGE

FAC ROUTING	ACTION	INFO	INT
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ROUTINE

R 171904Z JAN 86 ZYB ZDS DTG WAS 171906Z JAN 86

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS //N11000//

//CMC//CODEXLFF-2//
SUBJ: FY-88/89 FACILITIES PROJECTS PROGRAM

A. CMC 200128Z NOV 85
B. CMC 120123Z DEC 85

// COMM NOTE: MSG DISTR AS RECEIVED, WILL SERVICE UPON REQUEST //

1. REF A REQUESTED A LIST OF PROPOSED MINOR CONSTRUCTION (R2) AND MAJOR REPAIR (M2) PROJECTS FOR FY-88 FUNDING. REF B EXPANDED THAT REQUEST TO INCLUDE FY-89. THE FOLLOWING LIST OF PROJECTS ARE PROVIDED

PROJ NO	TITLE	COST ($000)
LE801R	EXPAND VEHICLE COMPOUND, BLDG FC-251	130
LE802R	RENOVATE AND CONVERT BLDGS M214 AND M219 TO CLASSROOMS	143
LE803R	MOVING TARGET FOR RANGE G-7	190
LE804R	CONVERSION OF BLDG 408 TO 2ND MARDIV BAND FACILITY	190
LE805R	BUTTS SOUND SHEDS, RIFLE RANGE	101
LE806R	VERONA LOOP GUARD AND OPERATIONS FACILITY	125
LE807R	ORDANCE INERTING BUNKER, RANGE K-326	120
LE808R	TRAINING AUDIO/VISUAL AID CENTER BLDG 54	137
LE809R	MESS HALL RENOVATION, BUILDING 211, 325, AND G-640	192
LE810R	ADDITION TO BASE MAINTENANCE, OPERATIONS, BUILDING 1202	190
LE811R	MAINTENANCE TRAINING SYSTEMS, FACILITY, BLDG. BB-11	186
LE812R	ADDITION AND RENOVATION TO BLDG. 41	153
LE901R	MESS HALL RENOVATION, BLDGS. 9, BB-7, AND BB-3	190

BEACT(2)...ORIG FOR CG MCB CAMP LEJEUNE(10) 11000/ 1/0331
BCOS(1) BPWO(1) BSDO(1) CEOB(1) COMP(1) DOST(1) MAIN(1) OICB(1)

RTD:000-000/COPIES:0010

Enclosure (1)

LE902R	MATERIAL STORAGE WAREHOUSE FOR BLDG 1700	150
LE903R	ROADS AND PARKING PAVING, RIFLE RANGE	190
LE904R	STORAGE FACILITY, BASE COMMUNICATIONS/ ELECTRONICS	174
LE905R	BASE ADMINISTRATION FAC, BLDG 8	190
LE906R	PAVE ROAD, ONSLOW BEACH	180
LE907R	POLICE STATION	103
LE908R	WASH RACKS, BLDG. FC-120	150
LE909R	LOADING RAMP, BLDG. FC-120	150
LE910R	STORAGE SHED	135
LE911R	WASH RACK, PAVING, FENCING AND LIGHTING, BLDG. 909	190
LE912R	PAVE PARKING AREAS, CAMP JOHNSON	150
LE913R	MESS HALL ADDITION, BLDG. 1041	190
LE914R	PAVED PARKING AREA, 200 AREA CAMP JOHNSON	110
LE801M	REPAIR SEWER MAINS AND MANHOLES, CAMP GEIGER	550
LE802M	REPLACE BOILERS NO.83, NO.84 AND NO.85 AND ASSOCIATED EQUIPMENT, BLDG G-650	1,500
LE803M	REPLACE EXISTING FLY ASH HANDLING SYSTEM, BLDG 1700.	450
LE804M	COMPLETELY RENOVATE INTERIOR/EXTERIOR, BLDG. 2	609
LE805M	REPAIR ELECTRIC DISTRIBUTION BASEWIDE.	600
LE806M	REPLACE EXTERIOR WINDOWS/DOORS AND STRUCTURAL REPAIR 51 BLDGS	1,020
LE807M	REPLACE EXTERIOR WINDOWS/DOORS AND STRUCTURAL REPAIR 51 BLDGS	399
LE808M	RENOVATE INTERIOR/EXTERIOR ADMIN PORTIONS BLDGS 1211, 1116, 1011, 1108	1,086
LE809M	RENOVATE INTERIOR/EXTERIOR ADMIN PORTIONS BLDGS 914, 905, 1403	907
LE901M	COMPLETELY RENOVATE INTERIOR/EXTERIOR BLDG. 1	1,014
LE902M	RENOVATE INTERIOR/EXTERIOR COMPLETE 27 BLDGS	2,809
LE903M	REPLACE EXTERIOR WINDOWS 12 BLDGS	1,500
LE904M	REPLACE EXTERIOR WINDOWS DOORS AND STRUCTURAL REPAIR 14 BLDGS	1,805
LE905M	REPLACE EXTERIOR WINDOWS/DOORS AND STRUCTURAL REPAIR 14 BLDGS	1,610

2. POC THIS COMMAND IS AL AUSTIN, AV 484-3034.

BT

MAIL CONTROL FORM
MCBCL 5216 3 (REV. 07-85)

CONTROL NO. (Assigned by Base Adjutant) 579

RETURN THIS FORM AND ATTACHED CORRESPONDENCE TO BASE CENTRAL FILES. NUMBERS INDICATE ORDER OF ROUTE.

FROM: Commandant of the Marine Corps

REPLY DUE: 10 OCTOBER 1985

DATE OF CORRESPONDENCE: 29 Aug 1985

DATE RECEIVED: 3 SEP 1985

ORIGINATOR'S SYMBOL: LFF-2

SUBJECT: FY85 BMAR AND PROJECTPLAN REPORT (RCS DN-11014); SUBMISSION OF

	ACTION	INFO	DATE IN	DATE OUT	INITIAL	COMMENTS
COMMANDING GENERAL						
CHIEF OF STAFF		2		5Sep85	7	
INSPECTOR						
AC/S MANPOWER						
AC/S TRAINING						
AC/S FACILITIES	3					RETAIN
AC/S COMPTROLLER						
AC/S MWR/FA						
AC/S LOGISTICS						
AC/S BOSMAD						
RASC						
PMO						
SJA						
CHAPLAIN						
ADJUTANT		1		5Sep		

BMAR DIRECTIONS

NUMBERS INDICATE ORDER OF ROUTE

DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
WASHINGTON, D.C. 20380-0001

IN REPLY REFER TO
11014
LFF-2

29 AUG 1985

From: Commandant of the Marine Corps

Subj: FY85 BMAR AND PROJECT PLAN REPORT (RCS DN-11014); SUBMISSION OF

Ref: (a) MCO P11000.7B

Encl: (1) Command FY84 BMAR Listing with NAVMC Form 11040 attached
(2) Instructions for Numbering System and Submission Requirements
(3) Instructions for Report Preparation
(4) Example of Report Submission

1. The reference requires submission of an updated BMAR and Projects Plan Report by 10 Oct 1985. Enclosure (1) contains your FY84 BMAR Report and forms for compiling your FY85 BMAR and Projects Plan Reports.

2. As you are aware, a precise compilation of your requirements backlog is essential if this Headquarters is to be able to program and budget for resources needed to effect work accomplishment. A key thing to remember here is that regardless of the formats prescribed by the reference and this correspondence, you cannot tell us enough concerning the inability to accomplish needed work.

3. Enclosures (2) through (4) provide supplemental guidance for completing the subject reports. Major points to note include:

a. For all items of these reports, current working estimates (CWE's) should be in 1985 dollars, rounded to the nearest $1,000, and right justified. Enclosure (2) provides guidance on structuring the CWE.

b. On enclosure (1) where you indicate that the BMAR items have been funded, you are now to show the actual cost of accomplishing that work.

c. The enclosures state the numbering system used is to portray the fiscal year of the (origin) of the requirement. For example, your FY85 "New" items will have a "5" in the project number to indicate that it was an FY85 requirement. This "5" will automatically be inputed by the computer from the data posted to column 4 of NAVMC Form 11040.

d. Line numbers assigned should not change and will remain with the project until accomplished or dropped.

11014
LFF-2

Subj: FY85 BMAR and Project Plan Report (RCS DN-11014); Submission of

e. For your FY85 "New" BMAR Report, you may group items having an estimated cost of less than $1,000 to permit display. In such cases, please provide a narrative, below the entry line, explaining the components of the grouped entry.

f. For each class of deficiency (Code 1, 2, and 3) and report (Carryover BMAR, New BMAR, FY86 Project Plan and FY87 Project Plan) you are to provide subtotals and totals of the CWE's.

g. Caution is urged in depicting Code 3 deficiencies. All FY85 and earlier demolition requirements should have been included in your projects to be funded as part of the Department of Defense Environmental Restoration Program (DODERP). In those cases where the requirement is in the DODERP but actual accomplishment did not occur by 30 September 1985, do not post the items as Code 3 deficiencies. Similarly, demolition work intended for the FY86 DODERP should not be listed on your FY86 Project Plan. Post only demolition requirements that have not/cannot be sponsored by the DODERP.

4. A recent message in the 11000 series gives guidance on the relationship between the subject BMAR report and the 4th Quarter FY85 BMAR Update Report.

5. Questions concerning these reports may be referred to this Headquarters (LFF-2), Points of Contact are Mr. Stan Brickman or Mr. Bill Tucker AV 224-2171/3188, Commercial 202-694-1425.

D. B. Littell
D. B. LITTELL
By direction

DISTRIBUTION

CG MCDEC Quantico VA
CG MCRD ERR Parris Island SC
CG MCB Camp Pendleton CA
CG MCB Camp Butler JA
CG MCLB Albany GA
CG MCRD WRR San Diego CA
CG MCLB Barstow CA
CG MCAS El Toro CA
CG MCB Camp Lejeune NC
CG MCAGCC Twentynine Palms CA
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CG FMFLANT

11014
LFF-2

Subj: FY85 BMAR and Project Plan Report (RCS DN-11014);
Submission of

COMCABWEST El Toro CA
COMCABEAST Cherry Point NC
MCAS New River NC
MCAS Futenma JA
MCAS Tustin CA

UIC B7001 NEW RIVER

LINE NUMBER	FY	CODE	RPR DESCRIPTION	DEFICIENCY CODE	FACILITY NUMBER	CATEGORY CODE	COST ACCT CODE	PS RUB DMR T# L#	FB UU NB CF	PB27 LINE NMBR	VR AA LT II DN TS D#	PROJ NMBR	PC OD SD TE	COST	COST COUNTED
001	3	P	RPR ROOF AND MECHANICAL	1	0AS145	121	75S0	0	M1	1B2B	000	0000		$1,000	
004	3	P	PAINT 2 BLDS	1	000000	133	71T0	0	M1	1B1I	000	0000		$1,000	
005	3	P	PAINT/ROOF/STRUC/ELEC 3 BLDS	1	000000	141	71L0	0	M1	1B2B	000	0000		$9,000	
008	3	P	ROOF AND ELECTRICAL RPR	1	AS3515	171	7110	0	M1	1B1A	000	0000		$1,000	
009	3	P	PAINT/ROOF/STRUC/MACH 13 BLDS	1	000000	211	71U0	0	M1	1B1B	000	0000		$243,000	
010	3	P	PAINT/ROOF/STRUC/ELEC/MECH 4 BLDS	1	000000	214	7120	0	M1	1B2B	000	0000		$3,000	
012	3	P	PAINT/ROOF/STRUC/MECH 2 BLDS	1	000000	218	7120	0	M1	1B2B	000	0000		$14,000	
013	3	P	PAINT/ROOF/STRUC/ELEC/MECH 5 BLDS	1	000000	219	7120	0	M1	1B2B	000	0000		$8,000	
014	3	P	PAINT/ROOF/STRUC/ELEC/MECH 15 BLDS	1	000000	441	7140	0	M1	1B1D	000	0000		$23,000	
015	3	P	ELECTRICAL RPR	1	0AS302	550	7150	0	M1	1B1F	000	0000		$6,000	
016	3	P	PAINT/ROOF/STRUC/ELEC/MECH 7 BLDS	1	000000	610	7160	0	M1	1B1F	000	0000		$21,000	
017	3	P	PAINT/ROOF STRUC/ELEC/MECH 9 BLDS	1	000000	721	7160	0	M1	1B1G	000	0000		$61,000	
020	3	P	PAINT/ROOF/STRUC/MECH 15 BLDS	1	000000	740	71J0	0	M1	1B1H	000	0000		$30,000	
021	3	P	PAINT/ROOF/STRUC/ELEC/MECH 5 BLDS	1	000000	750	75E0	0	M1	1B2B	000	0000		$1,000	
023	3	P	RPR ROOF/MECH/PAINT 5 BLDS	1	000000	821	7640	0	M1	1A2A	000	0000		$32,000	
025	3	P	STRUCTURAL REPAIRS	1	0AS225	826	76B0	0	M1	1A5A	000	0000		$3,000	
027	3	P	PAINT/STRUC/ELEC/MECH 3 BLDS	1	000000	841	7650	0	M1	1A3D	000	0000		$2,000	
028	3	P	STRUCTURAL RPR AND PAINT 4 BLDS	1	0AS710	842	7730	0	M1	1A3D	000	0000		$52,000	
034	3	P	RPL BOIL #3 AS710	1	000000	821	7640	0	M1	1A2A	000	0000		$25,000	
001	4	P	RPR ELEC 6 BLD	1	000000	124	75A0	0	M1	1B2B	000	0000		$42,000	
002	4	P	RPR ELEC/MECH/PNT/3 BLDS	1	000000	171	7110	0	M1	1B1A	000	0000		216000	
003	4	P	RPR STRUC/PAINT/ELEC 4 BLDS	1	000000	211	71U0	0	M1	1B1B	000	0000		$68,000	
004	4	P	RPR ELECT/PAINT 1 BLD	1	AS 118	214	7120	0	M1	1B2B	000	0000		$5,000	
005	4	P	RPR STRUC AND PAINT 1 BLD	1	AS 587	218	7120	0	M1	1B2B	000	0000		$2,000	
006	4	P	RPR STRUC/ELEC/PAINT 5 BLDS	1	000000	441	7140	0	M1	1B1D	000	0000		$16,000	
007	4	P	RPR ELEC/MECH/PAINT 7 BLDS	1	000000	610	7160	0	M1	1B1F	000	0000		$35,000	
008	4	P	RPR STRUC/MECH/PAINT 9 BLDS	1	000000	721	7170	0	M1	1B1G	000	0000		$110,000	
009	4	P	RPR STRUC/MECH 2 BLDS	1	000000	722	71B0	0	M1	1B1G	000	0000		$21,000	
010	4	P	RPR STRUC/ROOF/MECH/PAINT 7 BLDS	1	000000	740	71J0	0	M1	1B1H	000	0000		$123,000	
011	4	P	RPR STRUC/ELEC/MECH	1	AS2803	750	75E0	0	M1	1B2B	000	0000		$145,000	
012	4	P	RPR MECH 1 BLD	1	AS 225	826	76B0	0	M1	1A5A	000	0000		$32,000	
013	4	P	RPR ROADS	1	000000	851	7310	0	M1	1B3A	000	0000		$20,000	
014	4	P	CORRECT/EROSION/MCAS/EXCHANGE	1	000000	871	7450	0	M1	1B4A	000	0000		$27,000	
015	4	P	STRUC AND ROOF REPAIRS	2	AS504	211	71U0	0	M2	1B1B	054	602M		$306,000	
016	4	P	RPR HUMITY CONDITION 3 UEPHS	2		721	7170	0	M2	1B1G	059	601M		$315,000	
017	4	P	DEMOLITION/1/BLD	3	SAS869	121	75S0	0	M1	1B2B	000	0000		$1,000	
018	4	P	DEMOLITION/1/BLD	3	AS 423	143	71M0	0	M1	1B2B	000	0000		$1,000	
019	4	P	DEMOLITION/1/BLD	3	AS 873	441	7140	0	M1	1B1D	000	0000		$1,000	

	CODE 1	CODE2	CODE3	TOTAL
FY82	$0	$0	$0	$0
FY83	$536,000	$0	$0	$536,000
FY84	$862,000	$621,000	$3,000	$1,486,000
TOTAL	$1,398,000	$621,000	$3,000	$2,022,000

UIC 62573 CF LEJEUNE

LINE NUMBER	FY ID	CONSTY FE	WORK DESCRIPTION	DEF CODE	FACILITY NUMBER	CAT CODE	COST ACCT CODE	PS RU 1B OM R1 T# L#	FS UU NB CF U N C	PB27 LINE NMBR	VR AA LT II DN TG D#	PROJ NMBR	PC DO SD TE	COST	COST COUNTED
048	0	P	RPR POL FACILITIES	2	000000	123	7520	3	M2	1B2B	075	201		$1,024,000	
065	0	P	LOOD RPL BOILER #55	2	000BB9	821	7640	3	M2	1A2A	060	206		$435,000	
066	0	P	LOOD RPL BOILER #46	2	00RR15	821	7640	3	M2	1A2A	056	207		$224,000	
067	0	P	LOOD RPL BOILER #47	2	00RR15	821	7640	3	M2	1A2A	056	208		$224,000	
068	0	P	LOOD RPL BOILER #10	2	002615	821	7640	3	M2	1A2A	056	209		$181,000	
051	1	P	RPL TOP ON WTR RESERVOIR	2	0STT39	841	7650	1	M2	1A30	030	0310		$70,000	
062	1	P	RPR TO NOS. 1 & 2 PRECIPITATORS	2	001700	821	7640	1	M2	1A2A	060	0316		$423,000	
066	1	P	RPR RR WYE TO HAVELOCK	2	000000	860	7510	1	M2	1B50	100	410M		$6,380,000	
033	2	P	RPL HTG, AC SYS, BLD 19	2	000019	740	71J0	1	M2	1B1H	038	407M		$239,000	
037	2	P	MECH STRUC RPR, BLD 1700	2	001700	821	7640	0	M2	1A2A	075	403M		$144,000	
001	3	P	RPR ELEC	1	00SA21	122	75U0	0	M1	1B2B	000	0000		$3,000	
002	3	P	RPR STRUC/ELEC 4 BLDGS	1	000000	123	7520	0	M1	1B2B	000	0000		$4,000	
003	3	P	RPR STRUC AND PAINT	1	001736	125	75A0	0	M1	1B2B	000	0000		$1,000	
005	3	P	RPR STRUC/ELEC/MECH 5 FAC	1	000000	131	71K0	0	M1	1B1I	000	0000		$14,000	
007	3	P	RPR STRUC/ELEC/MECH/PAINT.	1	000054	141	71L0	0	M1	1B2B	000	0000		$4,000	
008	3	P	PNT/ROOF/STRUC/ELEC/MECH 13 BLD	1	000000	143	71M0	0	M1	1B2B	000	0000		$99,000	
009.	3	P	PNT/ROOF/STRUC/ELEC/MECH 64 BLD	1	000000	171	7110	0	M1	1B1A	000	0000		$478,000	
010	3	P	PNT/ROOF/STRUC/ELEC/MECH 14 BLD	1	000000	179	7570	0	M1	1B2B	000	0000		$71,000	
011	3	P	PNT/RPR ROOF/ELEC	1	0FC260	211	71U0	0	M1	1B1B	000	0000		$5,000	
012	3	P	PNT RPR STRUC/ELEC/MECH 3 BLD	1	000000	213	71V0	0	M1	1B2B	000	0000		$14,000	
013	3	P	PNT/ROOF/STRUC/ELEC/MECH 31 BLD	1	000000	214	7120	0	M1	1B2B	000	0000		$196,000	
014	3	P	PNT/ROOF/STRUC/MECH/ELEC 12 BLD	1	000000	217	7120	0	M1	1B2B	000	0000		$56,000	
015	3	P	PNT/ROOF/STRUC/ELEC/MECH 3 BLD	1	000000	218	7120	0	M1	1B2B	000	0000		$25,000	
016	3	P	PNT/ROOF/STRUC/ELEC/MECH 13 BLD	1	000000	219	7120	0	M1	1B2B	000	0000		$88,000	
017	3	P	PNT/ROOF/STRUC/ELEC/MECH 3 BLD	1	000000	219	7120	0	M1	1B2B	000	0000		$22,000	
019	3	P	PNT/ROOF/STRUC/ELEC/MECH 8 FAC	1	000000	421	71N0	0	M1	1B1I	000	0000		$8,000	
020	3	P	PNT/ROOF/STRUC/MECH/ELEC 133 BLD	1	000000	441	7140	0	M1	1B1D	000	0000		$1,215,000	
022	3	P	STRUC/ELEC/MECH RPRS	1	000065	510	7150	0	M1	1B1E	000	0000		$39,000	
023	3	P	ELEC RPR	1	TT2451	530	7150	0	M1	1B1E	000	0000		$5,000	
024	3	P	PNT/ROOF/STRUC/ELEC/MECH 8 BLD	1	000000	550	7150	0	M1	1B1E	000	0000		$79,000	
025	3	P	PNT/ROOF/STRUC/ELEC/MECH 100 BLD	1	000000	610	7160	0	M1	1B1F	000	0000		$1,366,000	
026	3	P	PNT/ROOF/STRU/ELEC/MECH 143 BLD	1	000000	721	7170	0	M1	1B1G	000	0000		$1,102,000	
027	3	P	PNT/ROOF/STRUC/ELEC/MECH 11 BLD	1	000000	722	7180	0	M1	1B1G	000	0000		$94,000	
028	3	P	PNT/ROOF/STRUC/MECH/ELEC30 BLD	1	000000	723	7190	0	M1	1B1G	000	0000		$283,000	
029	3	P	PNT/ROOF/STRUC/MECH/ELEC 14 BLD	1	000000	724	71A0	0	M1	1B1G	000	0000		$192,000	
030	3	P	PNT/ROOF/STRUC/ELEC/MECH 20 BLD	1	000000	730	71J0	0	M1	1B1H	000	0000		$169,000	
031	3	P	PNT/ROOF/STRUC/MECH/AIRCON 7 FAC	1	000000	740	71J0	0	M1	1B1H	000	0000		$1,809,000	
032	3	P	PNT/RPR STRUC 7 FAC	1	000000	750	75G0	0	M1	1B2B	000	0000		$2,000	
033	3	P	STRUCT/ELEC RPR	1	0FC209	811	7610	0	M1	1A1A	000	0000		$2,000	
035	3	P	PNT/ROOF/STRUC/ELEC/MECH 11 BLD	1	000000	821	7640	0	M1	1A2A	000	0000		$113,000	
038	3	P	RPR STRUC/PNT 5 BLD	1	000000	831	7670	0	M1	1A40	000	0000		$14,000	
039	3	P	RPR ROOF/PNT/STRUC 5 BLD	1	000000	832	7760	0	M1	1A40	000	0000		$10,000	
040	3	P	ROOF/STRUC/MECH RPR 3 BLD	1	000000	833	75H0	0	M1	1B2B	000	0000		$1,000	
041	3	P	RPR ROOF STRUC/PNT 18 BLD	1	000000	841	7650	0	M1	1A30	000	0000		$164,000	
043	3	P	STRUC RPRS 2 FACILITIES	1	000000	851	7310	0	M1	1B3A	000	0000		$2,000	
045	3	P	RPR ROAD SHOULDERS	1	000000	851	7310	0	M1	1B3A	000	0000		$100,000	
056	3	P	RPR 4 RANGE ROADS	1	000000	179	7570	0	M1	1B2B	000	0000		$9,000	

057	3	P	MNT OF TNK TRL PHASE 1 OF 45 MI	1	000000	179	7570	0	M1	1B2B	000	0000	$15,000
060	3	P	MNT OF TNK TRL,PHASE IV OF 45MI	1	000000	179	7570	0	M1	1B2B	000	0000	$863,000
063	3	P	RPL STM LN/INSUL,CONDEN SYS H PT	2	000000	822	7720	0	M2	1A2C	035	510M	$1,491,000
066	3	P	RPR STM/CONDENSE HOSPT PT AREA	2	000000	822	7720	0	M2	1A2C	024	502M	$158,000
067	3	P	RPR BOILER NO 65	2	0BA106	821	7640	0	M2	1A2A	023	508M	$166,000
070	3	P	RPR ELEC SYS BASE WIDE	2	000000	812	7710	0	M2	1A1B	023	512M	$169,000
071	3	P	RPR CONDENSATE DIST CHB	2	000000	822	7720	0	M2	1A2C	01B	511M	$199,000
072	3	P	RPR SEAWALLS HOSPT POINT AREA	2	000000	154	7230	0	M2	1A2A	011	504M	$285,000
073	3	P	ELEC RPRS	2	000H21	730	71J0	0	M2	1B1H	011	503M	$99,000
074	3	P	RPR HOSP PT EXT ELEC DIST SYS	2	000000	812	7710	0	M2	1A1B	028	505M	$343,000
075	3	P	RPL ELEC DIST POLES/WALLACE CRK	2	000000	812	7710	0	M2	1A1B	021	501M	$97,000
077	3	P	RPL COAL CONVEYOR BLD 17000	2	001700	821	7640	0	M2	1A2A	000	509M	$744,000
001	4	P	RPR ROOF	1	001706	125	75A0	0	M1	1B2B	000	0000	$6,000
002	4	P	RPR STRUC/ROOF/PNT/MECH 4 BLD	1	000000	131	71K0	0	M1	1B1I	000	0000	$12,000
003	4	P	PAINT BLD	1	00559C	132	7530	0	M1	1B1I	000	0000	$1,000
004	4	P	RPR STRUC/ROOF/PNT/ELEC 5 BLD	1	000000	143	71M0	0	M1	1B2B	000	0000	$9,000
005	4	P	MISC RPR 29 BLD	1	000000	171	7110	0	M1	1B1A	000	0000	$119,000
006	4	P	RPR STRUC/ROOF/PNT 9 BLDS	1	000000	179	7570	0	M1	1B2B	000	0000	$11,000
007	4	P	RPR STRUC/PNT/ELEC	1	0ES101	213	71V0	0	M1	1B2B	000	0000	$9,000
008	4	P	MISC RPR 27 BLDS	1	000000	214	7120	0	M1	1B2B	000	0000	$255,000
009	4	P	MISC RPR 11 BLDS	1	000000	217	7120	0	M1	1B2B	000	0000	$142,000
010	4	P	PNT BLD	1	00BB51	218	7120	0	M1	1B2B	000	0000	$4,000
011	4	P	MISC RPR 10 BLDD	1	000000	219	7120	0	M1	1B2B	000	0000	$35,000
012	4	P	MISC RPR 70 BLDS	1	000000	441	7140	0	M1	1B1D	000	0000	$267,000
013	4	P	RPR STRUC/PNT 2 BLDS	1	000000	540	7150	0	M1	1B1E	000	0000	$13,000
014	4	P	RPR STRUC/ELEC/PNT 7 BLDS	1	000000	550	7150	0	M1	1B1E	000	0000	$11,000
015	4	P	MISC RPRS 52 BLDS	1	000000	610	7160	0	M1	1B1F	000	0000	$343,000
016	4	P	MISC RPR 110 BLDS	1	000000	721	7170	0	M1	1B1G	000	0000	$1,058,000
017	4	P	RPR ROOF/MECH/PNT 12 BLDS	1	000000	722	7180	0	M1	1B1G	000	0000	$136,000
018	4	P	PNT 25 BLDS	1	000000	723	7190	0	M1	1B1G	000	0000	$39,000
019	4	P	RPR STRUC/MECH	1	000RR9	724	71A0	0	M1	1B1G	000	0000	$2,000
020	4	P	RPR STRUC/MECH PNT 7 BLDS	1	000000	730	71J0	0	M1	1B1H	000	0000	$116,000
021	4	P	MISC RPR 36 BLDS	1	000000	740	71J0	0	M1	1B1H	000	0000	$494,000
022	4	P	RPR STRUC/ROOF/ELEC/PNT 21 BLDS	1	000000	750	75G0	0	M1	1B2B	000	0000	$64,000
023	4	P	RPR STRUC/PNT 2 BLDS	1	000000	811	7610	0	M1	1A1A	000	0000	$3,000
024	4	P	RPR ROOF/PNT	1	000H35	812	7710	0	M1	1A1B	000	0000	$1,000
025	4	P	MISC RPR 7 BLDS	1	000000	821	7640	0	M1	1A2A	000	0000	$106,000
026	4	P	RPL CONDENSE LINE HP/BA	1	000000	822	7720	0	M1	1A2C	000	0000	$133,000
027	4	P	PNT 4 BLDS	1	000000	823	7680	0	M1	1A60	000	0000	$4,000
028	4	P	RPR STRUC/MECH/PNT 4 BLDS	1	000000	831	7670	0	M1	1A40	000	0000	$69,000
029	4	P	RPR STRUC/PNT 3 BLDS	1	000000	832	7760	0	M1	1A40	000	0000	$6,000
030	4	P	RPR STRUCT/ELEC/MECH/PNT 16 BLDS	1	000000	841	7650	0	M1	1A30	000	0000	$288,000
031	4	P	RPR STRUC/MECH	1	000000	842	7730	0	M1	1A30	000	0000	$280,000
032	4	P	RPR ROADS BASEWIDE	1	000000	851	7310	0	M1	1B3A	000	0000	$280,000
033	4	P	RPR SIDEWALKS BASEWIDE	1	000000	852	7350	0	M1	1B3C	000	0000	$25,000
034	4	P	RPR DRAINAGE RR & HP AREAS	1	000000	871	7450	0	M1	1B4A	000	0000	$50,000
035	4	P	DEMO BLD	3	SL2-14	111	7320	0	M1	1B3B	000	0000	$1,000
036	4	P	DEMO BLD	3	TP-450	131	71K0	0	M1	1B1I	000	0000	$1,000
037	4	P	DEMO BLD	3	FAD-01	143	71M0	0	M1	1B2B	000	0000	$1,000
038	4	P	DEMO 3 BLDS	3	000000	171	7110	0	M1	1B1A	000	0000	$2,000
039	4	P	DEMO 16 BLDS	3	000000	179	7570	0	M1	1B2B	000	0000	$16,000
040	4	P	DEMO 3 BLDS	3	000000	214	7120	0	M1	1B2B	000	0000	$5,000
041	4	P	DEMO 1 BLDS	3	FAD-02	217	7120	0	M1	1B2B	000	0000	$1,000
042	4	P	DEMO 2 BLDS	3	000000	219	7120	0	M1	1B2B	000	0000	$2,000
043	4	P	DEMO 2 BLDS	3	000000	421	71N0	0	M1	1B1I	000	0000	$2,000
044	4	P	DEMO 8 BLDS	3	000000	441	7140	0	M1	1B1D	000	0000	$6,000

UIC 62573 CP LEJEUNE

045	4 P	DEMO 3 BLDS	3	000000	610	7160	0	M1	1B1F	000	0000	$3,000
046	4 P	DEMO 16 BLDS	3	000000	721	7170	0	M1	1B1G	000	0000	$16,000
047	4 P	DEMO 6 BLDS	3	000000	723	7190	0	M1	1B1G	000	0000	$6,000
048	4 P	DEMO 1 BLD	3	00SB06	730	71J0	0	M1	1B1H	000	0000	$1,000
049	4 P	DEMO 2 BLDS	3	000000	740	71J0	0	M1	1B1H	000	0000	$2,000
050	4 P	DEMO 2 BLDS	3	000000	821	7640	0	M1	1A2A	000	0000	$2,000
051	4 P	DEMO 1 BLD	3	00CG22	832	7760	0	M1	1A40	000	0000	$1,000
052	4 P	DEMO 1 BLD	3	0SPT38	833	75H0	0	M1	1B2B	000	0000	$1,000
053	4 P	DEMO 3 BLDS	3	000000	841	7650	0	M1	1A30	000	0000	$5,000
054	4 P	CORRECT HUMIDTY COND 23 UEPHS	2	000VAR	721	7170	0	M2	1B1G	064	601M	$902,000
055	4 P	METAL WINDOW 18 BLDS	2	000VAR	441	7140	0	M2	1B1D	045	604M	$360,000
056	4 P	RPR/RPL HANDRAIL 49 BLDS	2	000VAR	721	7170	0	M2	1B1G	065	602M	$1,164,000
057	4 P	RPR HEAT/AC SYS 20 BLDS	2	000VAR	721	7170	0	M2	1B1G	054	603M	$342,000

	CODE 1	CODE2	CODE3	TOTAL
FY80	$0	$2,088,000	$0	$2,088,000
FY81	$0	$6,873,000	$0	$6,873,000
FY82	$0	$383,000	$0	$383,000
FY83	$8,736,000	$3,751,000	$0	$12,487,000
FY84	$4,391,000	$2,768,000	$74,000	$7,233,000
TOTAL	$13,127,000	$15,863,000	$74,000	$29,064,000

[#000]

	(A) CARRY OVER			(B) FUNDED ☆			DROPPED (C)			GROUP/SPLIT DROP (D)			GROUP/SPLIT NEW (E)			TOTAL (A+E)		
CODE	1	2	3															
FY 80																		
81																		
82																		
83																		
84																		
TOTAL																		

	CODE 1	CODE 2	CODE 3	TOTAL
FY85 NEW				
FY86 PROJ PLAN				
FY87 PROJ PLAN				

BMAR TOTALS				
CODES	1	2	3	TOTAL
CARRY OVER				
NEW				
TOTAL				

NOTE ☆ For Funded, Indicate Reprogrammed cost over actual cost

INSTRUCTIONS FOR NUMBERING SYSTEM AND SUBMISSION REQUIREMENTS

1. NUMBERING SYSTEM. The numbering system prescribed in reference (a) is critical for monitoring progress on the correction of deficiencies represented by the BMAR and Project Plan Reports.

a. All M-2 deficiencies should have a number assigned which will remain with that project until it is either accomplished or dropped.

b. The project number assigned should be constructed to reflect the FY of origin of that requirement. Ensure that M-2 projects on enclosure (1) (Carryover BMAR) have project numbers assigned reflecting the year of origin.

c. Review enclosure (1) and in those instances where a line item remains unaccomplished that has a CWE of less than $300,000 but carries a Deficiency Code of "2" (because the M-2 threshold in the year of origin was less than $300,000), change the Deficiency Code to "1".

d. To be correct, please include in your FY85 (New BMAR) list all FY85 Project Plan work that did not receive funding as of 30 September 1985.

e. Also include all FY85 Supplemental Projects (MS) that you have submitted to this Headquarters and which as of 30 September 1985 remained unfunded.

f. On enclosure (1), where you group several otherwise M-1 fundable projects into one M-2 project, ensure that you assign a project number indicating the FY of origin.

g. Grouping and splitting line items are covered in enclosure (3).

h. Project numbers are to be placed in columns 70-73 of NAVMC Form 11040. Do not post the FY of origin as the computer will automatically add this from the data posted to column 4.

2. FY85 BMAR REPORT. This report consists of two elements:

a. Carryover BMAR. Here you annotate enclosure (1) to indicate the status of FY84 and earlier reported BMAR deficiencies as prescribed in enclosure (3).

b. New BMAR. Here you list deficiencies that originated in FY85 but remained unaccomplished as of 30 September 1985. This includes FY85 supplemental projects discussed in paragraph 1e 1. e. above.

c. Please list these requirements in Deficiency Code sequence and provide subtotal and totals as indicated in enclosure (4).

d. Your FY85 (New) BMAR M-2 work should carry an FY85 project number even though accomplishment, at the earliest, could occur as part of the FY86 Facilities Projects Program.

3. PROJECT PLAN REPORTS. You are to submit a separate NAVMC Form 11040 for the FY86 and FY87 Project Plan work.

4. CWE. All values shown for BMAR and Project Plan work must be expressed in FY85 dollars and rounded to the nearest $1000 and the CWE's should be structured to reflect:

a. Design Costs if to be accomplished by contract. Ensure that those projects that have had their design costs funded but which remained unfunded for accomplishment as of 30 September 1985 have their CWE's not include design costs.

b. Accomplishment Cost. This is the estimated cost of doing the work regardless of method of accomplishment.

c. Any cost associated with using a foreign denomination other than dollars to pay a contractor.

d. Any miscellaneous cost such as Post Contract Administration Cost and those levied by a Navy Industrial Fund activity such as a Public Works Center.

5. SUBMISSION FORMATS. Each activity may submit manual or mechanized input for the FY85 (New) BMAR and Project Plan Reports provided the mechanized version is compatible with the NAVMC Form 11040. An annotated copy of enclosure (1), however, must be submitted.

6. VALIDATED LISTINGS. Subsequent to the visit to your activity by a representative from this Headquarters, a listing of your validated projects will be forwarded to you. It is important to note that the end - FY85 BMAR figure that is to be used on your 1st Quarter FY86 BMAR Update Report will be the figure provided by the listing.

ENCLOSURE (2)

INSTRUCTIONS FOR REPORT PREPARATION

1. FY84 AND EARLIER CARRYOVER BMAR. Review enclosure (1) and annotate thereon as prescribed in this enclosure the status of requirements depicted.

2. a. In the POST CODE FIELD, enter one of the following codes as appropriate.

C - Carryover	This item was not accomplished (funded) in FY85 and is carried forward.
F - Funded	This item was funded during FY85 and is deleted as BMAR.
D - Dropped	This item is dropped due a reassessment of the facility.
G - Grouped	This item has been grouped together with one or more other items. The new item is entered at the end of the listing.
S - Split	This item has been split into one or more new items with the new item(s) entered at the end of the listing.
N - New	This item has been created from items either grouped or split.
O - Other	Explain entry in far right hand margin.

b. In the COST COUNTED FIELD enter the current working estimate (CWE) in 1985 dollars of correcting the deficiency. Note that entries that have been GROUPED or SPLIT should have no value entered in this column.

c. Entries may be grouped to reflect one or several line items so long as these carry the same CATCODE. If entries are grouped, indicate for the NEW entry the facilities numbers included. If no facility number is appropriate (e.g., utilities or structures) enter the property record numbers.

d. In the WORK DESCRIPTION FIELD revise description as appropriate.

e. FAR RIGHT HAND MARGIN. For each item that is grouped ("G") or split ("S"), enter the line number of the NEW entry. To the right of the NEW entry, enter the line numbers of grouped or split items.

f. For FUNDED projects, to the right of the COST COUNTED FIELD, enter the actual cost of accomplishing that work. Note that this figure may differ from that you reported on Item 3 of your Quarterly BMAR Update Report.

g. For all other fields enter corrections as appropriate.

2. FY85 NEW BMAR. Follow instructions in enclosure (2) and note examples in enclosure (4).

3. FY86 PROJECTS PLAN. Follow instructions in enclosure (2) and note example in enclosure (4). Ensure an FY86 project number is assigned and that the CWE reflects whether design has been funded or not.

4. FY87 PROJECTS PLAN. Follow instructions in enclosure (2) and note example in enclosure (4). CWE should be in FY85 dollars.

EXAMPLE OF REPORT SUBMISSION

I. BMAR AND PROJECTS PLAN SUMMARY SHEET

II. CARRYOVER BMAR ANNOTATED SHEET

III. FY85 NEW BMAR

IV. FY86 PROJECTS PLAN

V. FY87 PROJECTS PLAN

MCB CAMP SWAMP UIC M30000X [#000]

	(A) CARRY OVER			(B) FUNDED *			DROPPED (C)			GROUP/SPLIT DROP (D)			GROUP/SPLIT NEW (E)			TOTAL (A+E)		
	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3
FY 80																		
81		2174		50/35						410	387			1799			3473	
82																		
83					2360/1988													
84							87				2940		287	3030		287	3030	
Total		2174		50/35	2360/1988											287	7003	

	CODE 1	CODE 2	CODE 3	TOTAL
FY85 NEW	62	660	-	722
FY86 PROJ PLAN		2217		2217
FY87 PROJ PLAN		2348		2348

BMAR TOTALS

CODES	1	2	3	TOTAL
CARRY OVER	-	2174	-	2174
NEW	62	660		722
TOTAL	62	2834		2896

NOTE * - For Funded, Indicate Reported Cost over Actual Cost

DOE TIS MOD OF BAMR

Carryover BMAR

LINE NUMBER	P I	C C N E E	WORK DESCRIPTION	I E F	FACILITY NUMBER	C A T	COST ACCT CODE	PS RU 1B OM R1 T# L#	FS UU NB CF U N C	PBZ7 LINE NMBR	VR AA LT II DN TS D#	PROJ NMBR	PC BD SD TE	COST	COST COUNTED
004	1	F	RPR BOILERS	1	226	540	7150	4	M1	1B1E			F	50.00	$35
007	1	P	RPR OFFICE CEILING/WALLS/DOORS	1	5E72	610	71R0	4	M1	1B1I			G	118.00	#14
009	1	G	RPR OFFICE CEILING/WALLS/DOORS	1	323	610	71R0	4	M1	1B1I			G	68.00	#14
011	1	P	RPR OFFICE CEILING/WALLS/DOORS	1	576	610	71R0	4	M1	1B1I			G	224.00	#14
038	1	P	RPR ELEC DIST SYS 3 BLDGS. .	2		610	71R0	4	M2	1B1I	12		G	387.00	#14
078	1	P	RPR VEH BRIDGE	2		851	7310	4	M2	1B3A	6		C	~~318.00~~ 338	
07[illegible]	1	P	RPR PARIMETER ROAD 12 MILES	2	200075	851	7310	4	M2	1B3A	2		C	~~1756.00~~ 1836	
062	3	P	RPL RR TRACK 4 MILES	2	200063	860	7510	2	M2	1B50	3		F	2360.00	#19
095	4	P	RPR STEAM DIST LINES	2	200087	822	7720	1	M2	1A2C	40		S	2990.00	147.[illegible]
116	4	F	DEMO BLDG	3	551	214	7120	1	M1	1B2B			D/D	87.00	FY15 D[illegible]
146	1	P	REHAB 3 BLDGS	2		610	71R0	4	M2	1B1E			N	1799.	<#007,00 011,[illegible]
147	4	P	RPR STEAM DIST LNS PH1	2	200087	822	7720	2	M2	1A2C	40		N	1350	#094
148	4	P	RPR STEAM DIST LNS PH2	2	200087	822	7720	2	M-2	1A2C	40		N	1680	#094
149	4	P	RPR STEAM DIST LNS PH3	1	200087	822	7720	2	M-1	1A2C			N	287	#07[illegible]

Subtotal M-1 $287

Subtotal M-2 $6669

Total carryover $6956

BMAR REPORT AND PROJECTS PLAN (5230)

NAVMC 11040 (REV. 1-80) *(Previous editions are obsolete and will not be used)*
SN: 0000-00-888-0062 U/I: SH
TO: COMMANDANT OF THE MARINE CORPS (CODE LFF)

1. FROM: CG MCB CAMP SWAMP MI
2. VIA:

All facilities inspected are in satisfactory condition except those shown on the BMAR Report.

3. DATE 10 Oct 1985
4. SIGNATURE I. A. ABLE
BY DIRECTION

5. UIC: M7000X
6. ACTIVITY: MCB CAMP SWAMP MI
7. POINT OF CONTACT NAME: SID GUSMORTNIK
AUTOVON NO. 652-9000 EXT 21
8. COPIES TO

9. FACILITIES NOT INSPECTED	10. REASON	11. DATE OF PREVIOUS INSPECTION	12. APPROXIMATE DATE OF NEXT INSPECTION
ROOFS	EVERY TWO YEARS	1984	1986

13. FIRST ENDORSEMENT

DATE:

FY85 NEW BMAR

SIGNATURE:

LINE NO.	SOUIC	CONST. TYPE	WORK DESCRIPTION	DEF CODE	FAC NO.	DOD CAT CODE	COST ACCT CODE	FC/SFC	PB-27 LINE NO.	VAL RATE	PROJECT NO.	POST CODE	COST
001	5P	RPR	MECHANICAL DEFECTS 3 MESS HALLS	1		722	7180	M1	1816				1
			INCL FAN RPL COMPR MOTER B-26, 33, 58										
002	5S	RE	HAB INTERIORS	1	4800	723	7190	M1	1816				25
003	5P	RE	PEP NOT/COLD WTR LNS B-168 & 142	1		723	7190	M1	1816				36
							M1	SUBTOTAL					62
004	5P	RPL	GYM FLOOR	2	2168	740	7100	M2	1611		68MS		350
005	5P	RPL	TRAFFIC SIGNALS /35/	2	2000	8185	7310	M2	1B3A		1417		310
							M2	SUBTOTAL					660
							MEW	BMAR	TOTAL				722

(Over)

PAGE _____ OF _____ PAGES

TO: COMMANDANT OF THE MARINE CORPS (CODE LFF)

1. FROM: (6 MCB Camp Swamp, MI
2. VIA:

All facilities inspected are in satisfactory condition except those shown on the BMAR Report.

3. DATE 10 Oct 1985 4. SIGNATURE I. A. ABIS BY DIRECTION

5. UIC M70000X 6. ACTIVITY MCB CAMP SWAMP

7. POINT OF CONTACT NAME: SIO BUSMORTNER AUTOVON NO. 652-4000 Ext 21

8. COPIES TO

9. FACILITIES NOT INSPECTED	10. REASON	11. DATE OF PREVIOUS INSPECTION	12. APPROXIMATE DATE OF NEXT INSPECTION

13. FIRST ENDORSEMENT

FY86 Projects Plan

DATE:

SIGNATURE:

LINE NO.	SCUIC	CONST. TYPE	WORK DESCRIPTION	DEF CODE	FAC NO.	DOD CAT CODE	COST ACCT CODE	KF	FY	FC/SFC	PB-27 LINE NO.	VAL RATE	PROJECT NO.	POST CODE	COST
001	6	P	REHAB BLDG ELECT/MECH/STRUCTURAL	3	27	822	772	01		M2	1A2C	85	001M	C	1375
026	6	P	REPAVE PARKING LOT	2	200088	852	735	01		M2	1B3C	60	002M	C	875
036	5	R	REHAB 3 BEQ #223, 224, 226	2		721	717	00		M2	1B16		04MS	N	2750
												TOTAL			5000
			NOTE DESIGNS DONE ON SW601M READY FOR ADVERTIZE												
			NO DESIGN YET ON SW602M OR SW604MS												
			REQUEST $70,000 FOR SW602M AND												
			$198,000 FOR SW604MS DESIGNS												

(Over)

PAGE 01 OF 01 PAGES

BMAR REPORT AND PROJECTS PLAN (5230)
NAVMC 11040 (REV. 1-80) *(Previous editions are obsolete and will not be used)*
SN 0000-00-888-0062 U/I: SH
TO: COMMANDANT OF THE MARINE CORPS (CODE LFF)

1. FROM: CG MCB CAMP SWAMP MI
2. VIA:

All facilities inspected are in satisfactory condition except those shown on the BMAR Report.

3. DATE 10 Oct 1985
4. SIGNATURE I.A. ABLE
BY DIRECTION

5. UIC: M7000X
6. ACTIVITY: MCB CAMP SWAMP MI
7. POINT OF CONTACT NAME: SID GUSMORTNIK
AUTOVON NO.: 652-9000 EXT 21
8. COPIES TO

9. FACILITIES NOT INSPECTED	10. REASON	11. DATE OF PREVIOUS INSPECTION	12. APPROXIMATE DATE OF NEXT INSPECTION

13. FIRST ENDORSEMENT

DATE:

SIGNATURE:

FY87 PROJECTS PLAN

LINE NO.	S/UIC	CONST. TYPE	WORK DESCRIPTION	DEF. CODE	FAC NO.	DOD CAT CODE	COST ACCT CODE	K	FY	FC/SFC	PB-27 LINE NO.	VAL RATE	PROJECT NO.	POST CODE	COST
00	17	P	RPR 20 BASE BALL FIELDS 200191, 200192, 200193	P		7 50	72 3 0	0		M 2	1 B 2B		0 01	M	1 1 25
00	27	P	RPL FLOOR TILE WITH CARPET IN BRO'S (23) B-117, 2.1, 229-247, 256	P		7 2	17 17 0	0		M 2	1 B 1G		0 02	M	1 2 23
			NOTE: SWOIM DISCHG TO BE LOKE INHOUSE							TOTAL M-2					2 34 8

(Over)

PAGE ____ OF ____ PAGES

ARLINGTON ANNEX
MESSAGE CENTER

ROUTINE ZYUW RUEACMC4018 2352327
R 231425Z AUG 85
FM CMC WASHINGTON DC
TO AIG ZERO ZERO EIGHT

UNCLAS //N11014//
CMC//CODEXLFF-2//
SUBJ: 11000, BACKLOG OF MAINTENANCE AND REPAIR REPORTS
A. MCO P11000.7B
1. THE PURPOSE OF THIS MSG IS TO PROVIDE AMPLIFYING GUIDANCE ON THE SUBMISSION OF 30 SEPT 1985 FOURTH QTR BMAR UPDATE REPORT AND ANNUAL BMAR REPORT REQUIRED BY THE REF.
2. THE FOURTH QTR BMAR UPDATE REPORT (RCS DN-11014-4) IS TO BE FORMATTED AS INDIC IN CH 4 TO REF. ITEM 7 VALUES (M-1, M-2, TOTAL) ON THIS RPT WILL CORRESPOND TO BMAR VALUES INDIC ON THE END FY85 ANNUAL BMAR REPORT (RCS DN-11014-01).
3. GUIDANCE:
A. AS PART OF SUBMISSION OF ANNUAL BMAR RPT, YOU MUST ESCALATE, WHERE APPROPRIATE, THE VALUE OF PROJS CARRIED OVER FROM ANOTHER FY. FOR EXAMPLE, IF YOU HAD AN FY83 BMAR ITEM TO "REPLACE ROOF IN BLDG 400" WITH AN END FY83 CWE OF $400,000 AND IT REMAINED UNACCOMPLISHED, POSTING IT TO YOUR END FY85 REPORT WOULD LIKELY INCREASE THE CWE TO $424,000 WHICH YOU WOULD MARK UP YOUR CARRYOVER FY83 BMAR TO REFLECT. YOUR FOURTH QTR BMAR UPDATE REPORT WOULD HAVE THE ORIGINAL $400,000 POSTED TO ITEM 1, AND THE ADDITIONAL $24,000 POSTED TO ITEM 2 SO THAT ITEM 7 WOULD SHOW THE TOTAL $424,000. THE ESCALATION IS TO BE COMPUTED IN FY85 DOLLARS.
B. IN DEC 1984, THIS HDQTRS DISTRIBUTED SOME $14 ODD MILLION TO THE FIELD TO FUND PROJS FALLING WITHIN THE "TRANSITION PHASE" (M-2 THRESHOLD INCREASED TO $300,000). ALTHOUGH THESE FUNDS WERE FOR M-2 BMAR PROJS WITH CWE UNDER $300,000, IT IS BECOMING OBVIOUS THAT OBLIGATION OCCURED AS M-1 AND VALIDLY SO. FOR THESE PROJECTS YOU ARE TO REPORT THE ITEM 1 VALUE ACCOMPLISHED (REGARDLESS OF ACTUAL COST) UNDER ITEM 3 M-2 COLUMN OF YOUR 4TH QUARTER REPORT.
C. CAUTION IS URGED IN POSITIONING CODE 3 DEFICIENCIES TO YOUR BMAR REPORTS. A NUMBER OF YOUR DEMOLITION REQUIREMENTS ARE BEING FUNDED AS PART OF THE DOD ENVIRONMENTAL RESTORATION PROG (DODERP). THIS BEING THE CASE, DO NOT POST AS A CODE 3 DEFICIENCY ANY DEMOLITION WORK THAT IS INCLUDED IN THE FY85 DODERP, EVEN THOUGH ACTUAL DEMOLITION IS NOT ACCOMPLISHED BY 30 SEPT 1985.
D. YOU ARE ENCOURAGED TO CONSIDER THE "TOTAL FACILITY" CONCEPT WHEN CONSTRUCTING YOUR BMAR LINE ITEMS. THAT IS,

CMC WASH DC
ACTION L(*) (M,C)
INFO POC(*) TFK CK(*)
TOTAL COPIES REQUIRED

MCN=85235/36090 TOR=85235/2320Z TAD=85241/1914Z CDSN=MPC112

AGGREGATING STRUCTURAL, MECHANICAL AND ELECTRICAL REQUIREMENTS OF ONE FACILITY INTO A SINGLE PROJ.

E. FOR PURPOSES OF YOUR ANNUAL RPT, PLEASE DO NOT UTILIZE THE INDICATION "VARIOUS" TO GROUP BLDGS. FOR EXAMPLE, IF YOU INTEND TO GROUP POST A LINE ITEM TO "REPAIR ROOFS ON 8 BEQ'S", YOU CAN DO SO BUT ON THE NEXT LINE INDIC THE PRECISE BLDG NUMBERS INVOLVED. ANY GROUPING, HOWEVER, SHOULD BE RESTRICTED TO FACILITIES HAVING THE SAME NAVFAC CATEGORY CODE.

F. YOU ARE CAUTIONED TO BE WATCHFUL FOR PROJS THAT RECEIVE FUNDING FROM THIS HDQTRS IN THE CLOSING DAYS OF FY85. PAST HISTORY HAS SHOWN THAT THESE FUNDS (WHICH EXPIRE ON 30 SEPT) ARE SOMETIMES NOT NOTICED BY PERSONNEL PREPARING BMAR REPORTS.

G. ONE OF THE TRADITIONAL FLAWS IN PREPARING THE ANNUAL REPORT IS TO DOUBLE POST AN ITEM. THIS OCCURS WHERE A PREVIOUS YEAR BMAR ITEM WAS NOT ACCOMPLISHED DURING THE CURRENT YEAR AND IT IS REPEATED AS A "NEW" ITEM ON THIS REPORT.

4. THESE REPORTS COVERING THE PERIOD 1 OCT 1984 TO 30 SEPT 1985 SHOULD ARRIVE AT THIS HDQTRS (LFF-2) NLT 10 OCT 1985.

5. FY84 AND EARLIER BMAR COMPUTER PRINTOUT REPORTS WILL BE DISTRIBUTED BEFORE 1 SEPT 1985 SO THAT THEY CAN BE MARKED UP AND RETURNED WITH YOUR ANNUAL SUBMISSION.

6. YOUR ARE ENCOURAGED TO CONTACT THIS HDQTRS (LFF-2) IF YOU ENCOUNTER DIFFICULTIES IN COMPLETING THESE REPORTS. POC BILL TUCKER AV 224-2171/3188. BT

ROUTING SLIP

	ACTION	INFO	INITIAL
BMO			
ABMO			
ADMIN			
F&A			
MAINT NCO			
M&R			
OPNS	✓		
PROP			
UMACS			
UTIL			
SECRETARY			

COMMENTS:

Greg - Long Range Maint Plan - BMAR Project Plans for FY88 etc.

Let's get together a preliminary listing and discuss by 15 Dec.

WMPie

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AL Austin
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ROUTINE

R 200128Z NOV 85

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: FACILITIES PROJECTS PROGRAM FOR FY 1988

A. MCO P11000.7
B. MCO P11000.5

1. IN ORDER TO SUCCESSFULLY OBTAIN ADEQUATE FUNDING DURING POM 88 FOR SUBJ PROG, IT IS NECESSARY FOR THIS HEADQUARTERS (LFF) TO OBTAIN EARLY ESTIMATES OF REQUIREMENTS. FURTHER, TO EXECUTE A MORE EFFICIENT FAC PROJS PROG IT IS NECESSARY TO EXTEND TIME PERIOD FOR DESIGN, ADVERTISEMENT, ETC. ACCORDINGLY, WE PLAN TO PERFORM SITE APPROVAL AND ALLOCATE A&E FEES FOR FY88 PROG DURING SECOND QTR FY86.

BLDG #1 & 2

2. REQUEST ADDEES:
A. PROVIDE THIS HQTRS (LFF) A LISTING OF THOSE PROJS THAT HAVE NOT YET BEEN AUTH FOR DESIGN, THAT YOU WOULD LIKE TO EXECUTE (ACCOMPLISH WORK ON) PRTOR TO END OF FY88. REQUEST LIST NLT 3 JAN 86. INCLUDE PROJ NUMBER, TITLE, AND COST ESTIMATE. INCLUDE BOTH MINOR CONST (R2) AND MAJOR REPAIR (MP). (SUGGEST MAKE MAX USE OF LONG RANGE MAINTENANCE PLAN REQUIRED BY REF (A).
B. PREPARE TO VALIDATE FY88 PROJS VIA HQMC SITE SURVEY TO BE CONDUCTED DURING SECOND QTR FY86. SITE SURVEY SCHEDULE WILL BE SUBJECT OF SEP CORRES.
C. PREPARE TO RECEIVE A&E FUNDS FOR FY88 PROJS DURING LATTER PART OF SECOND QTR FY86 AND DESIGN PROJS FOR FY88 CONTRACT ACCOMPLISHMENT.

3. ABOVE PROCEDURES WILL BE INCORPORATED INTO UPCOMING CHANGE TO REF B.

4. AS ADJUNCT TO ABOVE, WE ENCOURAGE EARLIEST POSSIBLE

BEAC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAO(1) BSOO(1) CEOB(1) OICB(1)

RTD:000-000/COPIES:0011

440287/331 1 OF 2 MATA0004 331/00:09Z 200128Z NOV 85
CSN:AUIA00012 CMC WASHINGTON

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U UNCLASSIFIED U

IDENTIFICATION AND INITIATION OF DESIGN FOR ALL FY88 M1 AND R1 PROJECTS.

5. POC FOR ADDITIONAL INFORMATION IF (REQUIRED) IS MAJ. JOHN DAVIS OR MR. ELWOOD BALL (AV224-3180/3304).

BT

20 DEC 1985

ROUTING SLIP

	ACTION	INFO	INITIAL
BMO		~~✓~~	
ABMO		✓	JM
ADMIN			
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COMMENTS:

Greg - let's discuss

UNCLASSIFIED

AL Austin,
We need to regroup + make an 89 Program (Strawman)

ROUTINE

R 120123Z DEC 85

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: FACILITIES PROJECTS PROGRAM FOR FY88 AND FY89

A. CMC WASHINGTON DC 200128Z NOV 85

1. AMONG OTHER THINGS, THE REF ADVISED OF OUR PLANS TO OBTAIN EARLY ESTIMATES OF MINOR CONSTRUCTION (R2) AND MAJOR REPAIR (M2) PROJECTS FOR POM 88.

2. WE HAVE BEEN ADVISED THAT DOD WILL SUBMIT A SINGLE TWO-YEAR BUDGET FOR FY88-89. ACCORDINGLY, REQUEST THE LISTING OF FY88 PROJECTS REQD BY THE REF BE EXPANDED TO INCLUDE FY89 PROJECTS. FY89 PROJECTS LIST NEED ONLY INCLUDE TITLE AND "BALL PARK" ESTIMATE OF COSTS.

3. REF (A) DEADLINE OF 3 JAN, IS HEREBY EXTENDED TO 17 JAN.

BT

DEC 16 1985

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BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAO(1) BSDO(1) CEOB(1) OICB(1)

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489284/348 1 OF 1 MATA0068 348/01:45Z 120123Z DEC 85
CSN:AUIA00180 CMC WASHINGTON

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AL Austin
Coordinate
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NOV 27 1985

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ROUTINE

R 200128Z NOV 85

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: FACILITIES PROJECTS PROGRAM FOR FY 1988

A. MCO P11000.7
B. MCO P11000.5

1. IN ORDER TO SUCCESSFULLY OBTAIN ADEQUATE FUNDING DURING POM 88 FOR SUBJ PROG, IT IS NECESSARY FOR THIS HEADQUARTERS (LFF) TO OBTAIN EARLY ESTIMATES OF REQUIREMENTS. FURTHER, TO EXECUTE A MORE EFFICIENT FAC PROJS PROG IT IS NECESSARY TO EXTEND TIME PERIOD FOR DESIGN, ADVERTISEMENT, ETC. ACCORDINGLY, WE PLAN TO PERFORM SITE APPROVAL AND ALLOCATE A&E FEES FOR FY88 PROG DURING SECOND QTR FY86.

2. REQUEST ADDEES:
A. PROVIDE THIS HQTRS (LFF) A LISTING OF THOSE PROJS THAT HAVE NOT YET BEEN AUTH FOR DESIGN, THAT YOU WOULD LIKE TO EXECUTE (ACCOMPLISH WORK ON) PRTOR TO END OF FY88. REQUEST LIST NLT 3 JAN 86. INCLUDE PROJ NUMBER, TITLE, AND COST ESTIMATE. INCLUDE BOTH MINOR CONST (R2) AND MAJOR REPAIR (MP). (SUGGEST MAKE MAX USE OF LONG RANGE MAINTENANCE PLAN REQUIRED BY REF (A).
B. PREPARE TO VALIDATE FY88 PROJS VIA HQMC SITE SURVEY TO BE CONDUCTED DURING SECOND QTR FY86. SITE SURVEY SCHEDULE WILL BE SUBJECT OF SEP CORRES.
C. PREPARE TO RECEIVE A&E FUNDS FOR FY88 PROJS DURING LATTER PART OF SECOND QTR FY86 AND DESIGN PROJS FOR FY88 CONTRACT ACCOMPLISHMENT.

Extended to 17 JAN by Msg 120123Z Dec 85

3. ABOVE PROCEDURES WILL BE INCORPORATED INTO UPCOMING CHANGE TO REF B.

4. AS ADJUNCT TO ABOVE, WE ENCOURAGE EARLIEST POSSIBLE

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAO(1) BSOO(1) CFOB(1) OICB(1)

RTD:000-000/COPIES:0011

IDENTIFICATION AND INITIATION OF DESIGN FOR ALL FY88 M1 AND R1 PROJECTS.

5. POC FOR ADDITIONAL INFORMATION IF (REQUIRED) IS MAJ. JOHN DAVIS OR MR. ELWOOD BALL (AV224-3188/3304).

BT

ROUTING SLIP

	ACTION	INFO	INITIAL
BMO			
ABMO			
ADMIN			
F&A			
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OPNS	✓		
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NOV 27 1985

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COMMENTS:
Greg - Long Range Maint Plan - BMAR Project Plans for FY88 etc.
Let's get together a preliminary listing and discuss by 16 Dec.
W M Pie

1988

UATE FUNDING DURING POM 88
HEADQUARTERS (LFF) TO
FURTHER, TO EXECUTE A MORE
TO EXTEND TIME PERIOD FOR
WE PLAN TO PERFORM SITE
PROG DURING SECOND QTR

100-200K

300K

A. PROVIDE THIS HQTRS (LFF) A LISTING OF THOSE PROJS THAT HAVE NOT YET BEEN AUTH FOR DESIGN, THAT YOU WOULD LIKE TO EXECUTE (ACCOMPLISH WORK ON) PRIOR TO END OF FY88. REQUEST LIST NLT 3 JAN 86. INCLUDE PROJ NUMBER, TITLE, AND COST ESTIMATE. INCLUDE BOTH MINOR CONST (R2) AND MAJOR REPAIR (MP). SUGGEST MAKE MAX USE OF LONG RANGE MAINTENANCE PLAN REQUIRED BY REF (A).

Ben Bond LFF-2

B. PREPARE TO VALIDATE FY88 PROJS VIA HQMC SITE SURVEY TO BE CONDUCTED DURING SECOND QTR FY86. SITE SURVEY SCHEDULE WILL BE SUBJECT OF SEP CORRES.

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BEAC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAO(1) BSOO(1) CEOB(1) OICB(1)

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Sent 3 M-2 Projects
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To SHOE 12/26/85

440287/331 1 OF 2 MATA0004 331/00:09Z 200128Z NOV 85
CSN:AUIA00012 CMC WASHINGTON

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ROUTINE

R 200128Z NOV 85

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: FACILITIES PROJECTS PROGRAM FOR FY 1988

A. MCO P11000.7
B. MCO P11000.5

1. IN ORDER TO SUCCESSFULLY OBTAIN ADEQUATE FUNDING DURING POM 88 FOR SUBJ PROG, IT IS NECESSARY FOR THIS HEADQUARTERS (LFF) TO OBTAIN EARLY ESTIMATES OF REQUIREMENTS. FURTHER, TO EXECUTE A MORE EFFICIENT FAC PROJS PROG IT IS NECESSARY TO EXTEND TIME PERIOD FOR DESIGN, ADVERTISEMENT, ETC. ACCORDINGLY, WE PLAN TO PERFORM SITE APPROVAL AND ALLOCATE A&E FEES FOR FY88 PROG DURING SECOND QTR FY86.

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~~BEAC~~(2)...ACT FOR CG MCB CAMP LEJEUNE(11)   17000/ 2/0369
   BADJ(4) BCOS(1) BMAO(1) BSOO(1) CEOB(1) OICB(1)

RTD:000-000/COPIES:0011

IDENTIFICATION AND INITIATION OF DESIGN FOR ALL FY88 M1 AND R1 PROJECTS..

5. POC FOR ADDITIONAL INFORMATION IF (REQUIRED) IS MAJ. JOHN DAVIS OR MR. ELWOOD BALL (AV224-3188/3304).

BT

27 DEC 1985

ROUTING SLIP

	ACTION	INFO	INITIAL
BMO		✓	
ABMO		✓	
ADMIN			
F&A			
MAINT NCO			
M&R			
OPNS	✓		
PROP			
UMACS			
UTIL			
SECRETARY			

COMMENTS:

→ Greg - info / action

Maint-info

ROUTINE

R 260125Z DEC 85

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

INFO CG FMFPAC CG FMFLANT

UNCLAS //N11000// SECTION 01 OF 02

CMC//CODEXLFF-1/
SUBJ: FY89 MILITARY CONSTRUCTION (MCON) PROGRAM

1. A BIENNIAL BUDGET SUBMISSION IS GAINING INCREASING SUPPORT IN THE CONGRESS. IT IS VERY LIKELY THAT THE FY88 AND FY89 BUDGETS WILL BE SUBMITTED AND REVIEWED CONCURRENTLY. WE RECOGNIZE THAT THERE ARE GREAT MANY DETAILS AND PROBLEM AREAS YET TO BE IDENTIFIED AND SOLVED CONCERNING THE TRANSITION TO A BIENNIAL BUDGET. WE WILL KEEP YOU APPRISED OF THE LATEST INFORMATION AS IT DEVELOPS. YOU SHOULD, HOWEVER, COMMENCE THE PREPARATION OF YOUR FY89 PROGRAM, AS SUBMISSION COULD BE REQUIRED AS EARLY AS FEB 1986.

2. A LIST OF THE FY88 PROJECTS SUBMITTED BY THE ACTIVITIES AND INCLUDED IN THE HQMC "CORE" PROGRAM IS PROVIDED FOLLOWING THE TEXT OF THIS MESSAGE. FNDIG OF THESE PROECTS IS RELATIVEY ASSURED
OTHERS
MAY BE ADDED. YOU SHOULD CONSIDER ANY OF YOUR FY88 PROJECTS NOT INCLUDED IN THIS LIST WITH YOUR FY89 SUBMISSION.

3. THE FOLLOWING GUIDANCE IS ALSO PROVIDED TO ASSIST YOU IN DEVELOPING YOUR PROPOSED PROGRAM.
A. STARTING WITH PROJECT INFORMATION SUBMITTED FROM THE FIELD, TO INCLUDE THE COMMANDER'S PRIORITIES, THE MCON PROGRAM IS DEVELOPED AT THIS HEADQUARTERS BASED ON THE RELATIVE "VALUE" OF ALL PROPOSED PROJECTS. IN THE METHODOLOGY U"ED TO DETERMINE "VALUE", PROJECTS INITIALLY COMPETE BASED ON PERCEIVED "BENEFIT TO THE MARINE CORPS", WITH OTHER PROJECTS IN THE SAME CATEGORY. FOR EXAMPLE, A BARRACKS PROJECT WOULD FIRST COMPETE WITH ALL OTHER PROPOSED BARRACKS PROJECTS. IN THE NEXT STEP THE BARRACKS CATEGORY WOULD COMETE,

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAO(1) BSDO(1) CEOB(1) OICB(1)

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AGAIN
BASED ON PERCEIVED BENEFITS ALONE, WITH OTHER CATEGORIES SUCH AS MAINTENANCE, OPERATIONS, ETC. AT THIS POINT, BENEFIT SCORES FOR EACH PROJECT ARE ASSIGNED. IN THE FINAL STEP OF THE PROCESS, THE BENEFIT SCORE OF EACH PROJECT IS DIVIDED BY ITS COST, AND ALL PROJECTS ARE PRIORITIZED BY THEIR BENEFIT TO COST RATIOS, OR THEIR "VALUE."

B. DECISIONS MADE AS TO HOW MUCH OF OUR RESOURCES SHOULD BE ALLOCATED TO EACH CATEGORY ARE AFFECTED BY CMC GUIDANCE, NAVCOMPT AND DOD POLICY AND CONGRESSIONAL INTERESTS. QUALITY OF LIFE TYPE PROJECTS (BARRACKS, MESSHALLS) ARE AMONG CMC'S TOP PRIORITIES. THEY WILL RECEIVE 35 TO 40 PERCENT OF OUR RESOURCES. PROJECT THAT SUPPORT
UNIT STANDUPS OR WEAPON SYSTEMS ACQUISITIONS ALSO ARE GIVEN A HIGH PRIORITY AND COMPRISE A MAJOR PORTION OF OUR PROGRAM. LAND ACQUISITION PROJECTS WHICH REDUCE ENCROACHMENT PRESSURES OR PROVIDE FOR LONG RANGE REQUIREMENTS AS WELL AS WAREHOUSING FOR PWRMS WILL CONTINUE TO RECEIVE SERIOUS CONSIDERATION. ADMIN FACILITIES, SUCH AS HEAD QUARTERS
BUILDINGS AND (NON-PWRMS) WAREHOUSES AND OTHER USUALLY LESS URGENT PROJECTS WILL ACCORDINGLY COMPRISE A SMALLER PORTION OF OUR PROGRAM. MANY OF OUR ACTIVITIES ARE FILLING THEIR REQUIREMENTS FOR ADMIN SPACE AND WAREHOUSING BY CONVERTING OLD SQUADPAY STYLE BARRACKS AS NEW CONSTRUCTION COMES ON LINE.

4. FOR FY88 THE FIELD SUBMITTED OVER $800M IN PROJECTS. WE EXPECY TO BE ABLE TO FUND SLIGHTLY MORE THAN ONE-THIRD OF THAT AMOUNT. IN THIS KIND OF FISCAL ENVIRONMENT IT IS ABSOLUTELY ESSENTIAL THAT WE HAVE THE CLEAREST POSSIBLE UNDERSTANDING OF YOUR REQUIREMENTS. FOR THIS REASON, WE ASK THAT WHEN YOU SUBMIT YOUR PRIORITIZED LIST OF MILCON PROJECTS FOR FY89, THAT IT REFLECT YOUR VIEWS OF THE BEST WAY TO SPEND VERY LIMITED CONSTRUCTION DOLLARS ABOARD YOUR INSTALLATION. YOU MUST HELP US IDENTIFY THOSE PROJECTS THAT WILL GIVE THE MARINE CORPS THE MOST CONSTRUCTION VALUE FOR OUR MONEY.

5. WESTPAC ACTIVITIES SHOULD ENSURE THAT THEIR MCON SUBMISSION INCLUDES ONLY THOSE PROJECTS THAT CAN'T BE BUILT BY JFIP. INCREASING CONGRESSIONAL CONCERN THAT HOST NATIONS SHOULD BE FUNDING MORE OF THE FACILITIES BURDEN MAKES IT IMPRUDENT TO SUBMIT PROJECTS THAT CAN BE ACCOMPLISHED BY JFIP.

6. IN AN ATTEMPT TO IMPROVE THE INFORMATION WE HAVE AVAILABLE IN PRIORITIZING OUR PROGRAM AND TO OBTAIN BETTER FIELD INPUT, WE ARE PLANNING TO HAVE EACH ACTIVITY BRIEF ITS PROPOSED PROGRAM TO THE MCON REVIEW BOARD. DETAILS AS TO FUNDING ARE BEING WORKED OUT AND WILL BE PROVIDED AT A LATER DATE.

7. THE FOLLOWING FY88 PROJECTS ARE REASONABLY ASSURED OF FUNDING AT THIS TIME:

PROJ	BASE
P-557	MCAS, PEND

P-253	TUSTIN
P-417	YUMA
P-552	EL TORO
P-496	NEW RIVER
P-811	IWAKUNI
P-846	FUTENMA
P-889	CHERRY POINT
P-366	BEAUFORT
P-615	KANEOHE BAY
P-539	BUTLER
P-992	PEND
P-389	QUANTICO
P-189	SAN DIEGO
P-411	EL TORO
P-058	TUSTIN
P-226	BARSTOW
P-212	TUSTIN
P-492	KANEOHE BAY
P-164	YUMA
P-385	MCAS, PEND
P-258	TUSTIN
P-473	EL TORO
P-239	TUSTIN
P-610	KANEOHE BAY
P-011	CHERRY POINT
P-530	FUTENMA
P-497	NEW RIVER
P-549	MCAS, PEND
P-570	29 PALMS
P-038	EL TORO
P-203	PEND
P-266	29 PALMS
P-181	EL TORO
P-100	PARRIS ISLAND
P-430	NEW RIVER
P-796	CHERRY POINT
P-979	PEND
P-846	LEJEUNE
P-305	QUANTICO
P-234	SAN DIEGO
P-028	CHERRY POINT

BT

ROUTINE

R 260125Z DEC 85

FM CMC WASHINGTON DC

~~TO AIG ZERO ZERO EIGHT~~

INFO CG FMFPAC CG FMFLANT

UNCLAS //N11000// FINAL SECTION OF 02

P-821	CHERRY POINT
P-459	29 PALMS
P-986	PEND
P-344	BEAUFORT
P-718	CHERRY POINT
P-393	EL TORO
P-579	IWAKUNI
P-399	YUMA
P-433	NEW RIVER
P-563	EL TORO
P-433	MCAS, PEND
P-051	KANEOHE BAY
P-460	KANEOHE BAY
P-505	NEW RIVER
P-409	YUMA
P-345	EL TORO
P-156	TUSTIN
P-517	IWAKUNI
P-622	IWAKUNI
P-383	29 PALMS
P-500	ALBANY
P-325	ALBANY
P-310	ALBANY
P-245	ALBANY

BT

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAO(1) BSDO(1) CEOB(1) OICB(1)

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JOINT MESSAGEFORM

SECURITY CLASSIFICATION: UNCLASSIFIED

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BOOK: ADMIN

MESSAGE HANDLING INSTRUCTIONS

FROM: CG MCB CAMP LEJEUNE NC

TO: CMC WASHINGTON DC

UNCLAS //N11019//

CMC//CODEXLFF-2/

SUBJ: FY87 HQMC FAC PROJ PROG SITE SURVEY

A. CMC WASHINGTON DC 270123Z SEP 85

1. AS REQUESTED BY THE REFERENCE, A LIST OF M-2 PROJECTS WITH VALIDATION RATINGS OF 18 OR HIGHER IS PROVIDED AS FOLLOWS:

PROJ NO	TITLE	BMAR LINE NO	PROJ SCORE	CWE
LE5030M	RPL FUEL STGE TANKS, PUMPS,PIPING,BLDG & EQUIP {TC}	050	43	452K
NR5031M	RPL FUEL STGE TANKS W/ STATE OF ART TANKS {MCAS}	030	78	2,635K
LE5032M	INT/EXT STRUCT RPRS, REWIRE,RELIGHT,RENOVATE PIPING {BLDG 66}	051	30	637K
LE5033M	RPL SLIDING METAL DOORS	052	36	448K
LE5034M	RPL SLIDING METAL DOORS	053	36	761K
LE5035M	RPL CHILLERS G520/G530	054	45	306K

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DISTR:

|MAIN|BFAC|BPWO|COMP|BCOS|BSOD|CEOP|OICB

DRAFTER TYPED NAME TITLE OFFICE SYMBOL PHONE: G. SHOEMAKER,CONTRACT MGR,OPS,5809

SPECIAL INSTRUCTIONS: OPS [signature] BMO [signature] PWO [signature]

RELEASER: TYPED NAME TITLE OFFICE SYMBOL AND PHONE: R. A. TIEBOUT, AC/S, FAC X3034

SIGNATURE: R. A. Tiebout

SECURITY CLASSIFICATION: UNCLASSIFIED

DATE TIME GROUP:

DD FORM 1 MAR 79 173/2 (OCR) PREVIOUS EDITION IS OBSOLETE S/N 0102-LF-000-1735 ✪ U.S. GOVERNMENT PRINTING OFFICE: 1983-396-356

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SECURITY CLASSIFICATION
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BOOK

MESSAGE HANDLING INSTRUCTIONS

LE5036M	RPR CHILLERS G540/G550	055	45	306K
LE5038M	REMOVE/RPL ROOFS	057	31	1,187K
LE5040M	REN INT/EXT USO-1	058	24	330K
LE5041M	RPR TANK TRAIL TLZ ALBATROSS TO TLZ GANDER	059	52	647K
LE5042M	REN S&C,PLUMBING & ELEC SYS {751}	060	29	586K
LE5043M	REN HVAC {BLDG 84}	061	29	612K
LE5045M	RPR TANK TRAILS RHODES POINT TO TLZ CARDINAL AMPH TO TLZ ALBATROSS	063	52	652K
LE5046M	RPR TANK TRAILS TLZ CROW TO TLZ LARK	064	52	655K
LE5047M	RPR TANK TRAILS TLZ CANARY TO TLZ DOVE & TLZ DOD - FROM TLZ GOOSE TO OP-3 ONLYMAN RD	065	52	702K
LE5048M	REN STRUCT,WIRING,S&C, PLUMBING {BA-102}	066	51	462K
LE5049M	REN BLDG INT/EXT BA-104	067	50	472K

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SPECIAL INSTRUCTIONS

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SECURITY CLASSIFICATION: UNCLASSIFIED

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BOOK | MESSAGE HANDLING INSTRUCTIONS

LE5050M RENOVATE BLDG INT/EXT 068 052 473K

{BAT-0105}

THE FOLLOWING ARE NEW PROJECTS IDENTIFIED AFTER THE BMAR REPORTING DATE OF 30 SEP 85 BUT VALIDATED DURING THE RECENT HQMC VALIDATION.

LE5051M RPL CHILLER, COOLING TOWER, AIR HANDLERS {G-640} N/A 58 379K

LE5052M REWIRE BLDGS & REMOVE ASBESTOS {MCB} N/A 45 822K

TOTAL 13,981K

2. ADDITIONAL A&E FUNDS IN THE AMOUNT OF $200,000 ARE REQUESTED FOR DESIGN OF THE ABOVE PROJECTS.

3. CMC REPRESENTATIVE, MR. BEN BOND, CONCURRED 22 NOV 85.

4. AFTER REVIEW, THE FOLLOWING PROJECTS WERE CANCELLED:

LE5037M RPL S&C {IND AREA} 056 CANCELLED

LE5044M REROOF H-1 062 CANCELLED

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SPECIAL INSTRUCTIONS

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F&A O.
Prop O.
MWE
Maint NCO
Secretary

ADMINISTRATIVE MESSAGE

ROUTINE

R 201547Z DEC 85 ZYB

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS //N11019//

CMC//CODEXLFF-2/
SUBJ: FY87 HQMC FAC PROJ PROG SITE SURVEY

A. CMC WASHINGTON DC 270123Z SEP 85

1. AS REQUESTED BY THE REFERENCE, A LIST OF M-2 PROJECTS WITH VALIDATION RATINGS OF 18 OR HIGHER IS PROVIDED AS FOLLOWS:

PROJ NO	TITLE	BMAR LINE NO	PROJ SCORE	CWE
LE5030M	RPL FUEL STGE TANKS, PUMPS,PIPING,BLDG & EQUIP (TC)	050	43	452K
NR5031M	RPL FUEL STGE TANKS W/ STATE OF ART TANKS (MCAS)	030	78	2,635K
LE5032M	INT/EXT STRUCT RPRS, REWIRE,RELIGHT,RENOVATE PIPING (BLDG 66)	051	30	637K
LE5033M	RPL SLIDING METAL DOORS	052	36	448K
LE5034M	RPL SLIDING METAL DOORS	053	36	761K
LE5035M	RPL CHILLERS G520/G530	054	45	306K
LE5036M	RPL CHILLERS G540/G550	055	45	306K
LE5038M	REMOVE/RPL ROOFS	057	31	1,187K
LE5040M	REN INT/EXT USO-1	058	24	330K
LE5041M	RPR TANK TRAIL TLZ ALBATROSS TO TLZ GANDER	059	52	647K
LE5042M	REN S&C,PLUMBING & ELEC SYS (751)	060	29	586K
LE5043M	REN HVAC (BLDG 84)	061	29	612K
LE5045M	RPR TANK TRAILS RHODES POINT TO TLZ CARDINAL AMPH TO TLZ ALBATROSS	063	52	652K

MAIN(1)...ORIG FOR CG MCB CAMP LEJEUNE(8) /12/
BFAC(1) BPWO(1) COMP(1) BCOS(1) BSDO(1) CEOB(1) OICB(1)

RTD:000-048/COPIES:0008

507765/354 1 OF 2 MATA0490 354/18:08Z 201547Z DEC 85
CSN:RXOC00027 CG MCB CAMP LE

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LE5046M	RPR TANK TRAILS TLZ CROW TO TLZ LARK	064	52	655K
LE5047M	RPR TANK TRAILS TLZ CANARY TO TLZ DOVE & TLZ DOD - FROM TLZ GOOSE TO OP-3 ONLYMAN RD	065	52	702K
LE5048M	REN STRUCT,WIRING,S&C, PLUMBIVG (BA-102)	066	51	462K
LE5049M	REN BLDG INT/EXT BA-104	067	50	472K
LE5050M	REN BLDG INT/EXT (BA-105)	068	052	473K

THE FOLLOWING ARE NEW PROJECTS IDENTIFIED AFTER THE BMAR REPORTING DATE OF 30 SEP 85 BUT VALIDATED DURING THE RECENT HQMC VALIDATION.

LE5051M	RPL CHILLER, COOLING TOWER, AIR HANDLERS (G-640)	N/A	58	379K
LE5052M	REWIRE BLDGS & REMOVE ASBESTOS (MCB)	N/A	45	822K
			TOTAL	13,981K

2. ADDITIONAL A&E FUNDS IN THE AMOUNT OF $200,000 ARE REQUESTED FOR DESIGN OF THE ABOVE PROJECTS.

3. CMC REPRESENTATIVE, MR. BEN BOND, CONCURRED 22 NOV 85.

4. AFTER REVIEW, THE FOLLOWING PROJECTS WERE CANCELLED:

LE5037M	RPL S&C (IND AREA)	056	CANCELLED
LE5044M	REROOF H-1	062	CANCELLED

BT

11014
MAIN
4 OCT 1985

From: Commanding General, Marine Corps Base, Camp Lejeune
To: Commandant of the Marine Corps (LFF-2)

Subj: BACKLOG OF MAINTENANCE AND REPAIR (BMAR) QUARTERLY REPORT AND YEAR END (BMAR) FOR PERIOD ENDING 30 SEPTEMBER 1985

Ref: (a) MCO P11000.7B

Encl: (1) Fourth Quarter (BMAR) Update Report
(2) Annual (BMAR) Report

1. As directed by the reference, enclosures (1) and (2) are provided for period ending 30 September 1985.

2. Point of contact for further information is Greg Shoemaker, AV 484-5809/5329.

R. A. TIEBOUT
By direction

Blind copy to:
P&E Section, MAIN

AC/S, FAC
(BMAR RPT)
BME

11014
MAIN
4 OCT 1985

From: Commanding General, Marine Corps Base, Camp Lejeune
To: Commandant of the Marine Corps (LFF-2)

Subj: BACKLOG OF MAINTENANCE AND REPAIR (BMAR) QUARTERLY REPORT AND YEAR END (BMAR) FOR PERIOD ENDING 30 SEPTEMBER 1985

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Encl: (1) Fourth Quarter (BMAR) Update Report
(2) Annual (BMAR) Report

1. As directed by the reference, enclosures (1) and (2) are provided for period ending 30 September 1985.

2. Point of contact for further information is Greg Shoemaker, AV 484-5809/5329.

R. A. TIEBOUT
By direction

Blind copy to:
P&E Section, MAIN

Date: 21 Nov

ROUTING SLIP - OPERATIONS BRANCH

	ACTION	INFO	INITIAL
Director			JM
AsstDirector			
OpsNCOIC			
P&E			
Contracts		✓	
Work Reception			
Work Management			
Secretary			

COMMENTS:

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Al Austin
Maint
PWO

PRIORITY

AL,
This looks fn
good
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RM

P 010220Z NOV 85

FM COMMARCORBASESPAC CAMP H M SMITH HI

TO CMC WASHINGTON DC

INFO ASST SECNAV SL WASHINGTON DC AIG ONE ONE EIGHT ZERO ZERO
DEPCOMMARCORBASESPAC FWD CAMP BUTLER JA

ACCT NA-CNRF
UNCLAS//N11800//

CMC//CODEXLFF-2//
SUBJ: MODEL INSTALLATION PROGRAM INITIATIVE 85 IWAKUNI 101, USE OF OPERATIONAL, MAINTENANCE MARINE (O&MMC) FUNDS AFTER BENEFICIAL OCCUPANCY DATE

A. MCAS IWAKUNI JA 300101Z OCT 85
B. MCO P11000.15
C. OPNAVINST 11010.20

1. REF A REQUESTED THAT THE REQUIREMENTS OF REF B AND C BE WAIVED SO THAT O&MMC FUNDS CAN BE SPENT ON FACILITIES CONSTRUCTED USING R2 AND MILCON FUNDS BEFORE THE 18 OR 24 MONTH WAITING PERIOD SPECIFIED IN REF B AND C EXPIRE.

2. REQ TAKE REF A FORAC.

3. THIS COMMAND CONCURS WITH THE WAIVER REQUESTED. GRANTING THIS WAIVER WOULD PERMIT THE CO TO BETTER AND MORE QUICKLY REACT TO CHANGING MISSION REQUIREMENTS. STRICT CONTROLS ON THE USE OF O&MMC FUNDS FOR THIS PURPOSE MUST ESTABLISHED TO PREVENT ABUSE.

BT.

BOSM(2)...INFO FOR CG MCB CAMP LEJEUNE(18) 18177/ 3/0128
BCOS(1) BSDO(1) CEOB(1) GSTF(12) OICB(1)

RTD:000-009/COPIES:0018

363396/305 1 OF 1 MATA0218 305/06:22Z 010220Z NOV 85
CSN:AUIB00232 COMMARCORBASES

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Date: 3 Oct

ROUTING SLIP - OPERATIONS BRANCH

	ACTION	INFO	INITIAL
Director			JL
AsstDirector			
OpsNCOIC			
P&E			
Contracts	✓		
Work Reception			
Work Management			
Secretary			NLT 8 Oct 0830 hrs

COMMENTS:

Greg

(1) [redacted] verify this list and confirm w/ PW on these

(2) Are the priorities & how are they set & when.

JL

Proposed msg, PWKs

27 SEP 198

JOINT MESSAGEFORM	SECURITY CLASSIFICATION UNCLASSIFIED								
PAGE	DTG/RELEASER TIME			PRECEDENCE		CLASS	SPECAT	LMF	CIC	ORIG/MSG IDENT
	DATE TIME	MONTH	YR	ACT	INFO					
01 OF 07				RR		UUUU				2691445
BOOK	MESSAGE HANDLING INSTRUCTIONS									

FROM: CG MCB CAMP LEJEUNE NC

TO: CMC WASHINGTON DC

UNCLAS //N11000//

FOR LFF-2

SUBJ: EXECUTION PLAN FOR FY86 HQMC FACS PROJS PROG

A. CMC WASHINGTON DC 170236Z SEP 85

1. THE REFERENCE REQUESTED A PRIORITIZED LIST OF ALL FY86 AND PRIOR YEAR HQMC FACILITIES PROJECTS WHICH HAVE BEEN AUTHORIZED FOR DESIGN BUT NOT FOR ADVERTISEMENT. THE INFORMATION IS PROVIDED BELOW IN THE FORMAT REQUESTED.

PRI	PROJ NO/TITLE		EARLY ADV	LATE ADV	CWE {$000}	REMARKS
1		MISC RPR WHITE OAK & WEB CREEK TRESTLES	10/85	10/85	600.0	NOTE 1
2	LE509M	RPL COAL CONVEYING EQUIP, BLDG. 1700	10/85	12/85	757.7	
3	LE510M	RPL STEAM LINE INSULATION & CONDENSATE SYS, HADNOT POINT	10/85	12/85	1684.9	

DISTR |BPWO|BBMO|

DRAFTER TYPED NAME TITLE OFFICE SYMBOL PHONE	SPECIAL INSTRUCTIONS	
RELEASER TYPED NAME TITLE OFFICE SYMBOL AND PHONE: COL R.A. TIEBOUT, AC/S,FAC,3034		
SIGNATURE	SECURITY CLASSIFICATION UNCLASSIFIED	DATE TIME GROUP

JOINT MESSAGEFORM

SECURITY CLASSIFICATION: UNCLASSIFIED

PAGE	DTG/RELEASER TIME			PRECEDENCE		CLASS	SPECAT	LMF	CIC	ORIG/MSG IDENT
	DATE-TIME	MONTH	YR	ACT	INFO					
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BOOK

MESSAGE HANDLING INSTRUCTIONS

4	LE528R	FROM RPL EXISTING	10/85	12/85	153.1	NOTE 2
		TO CHILLERS IN BLDGS.				EIP
		62 & 1101				
5	LE556RS	UPGRADE AA&E,	10/85	12/85	26.3	NOTE 3
		VAR. LOCATIONS				
5	LE557RS		10/85	12/85	38.7	NOTE 3
5	LE558RS		10/85	12/85	27.1	NOTE 3
5	LE559RS		10/85	12/85	16.2	NOTE 3
5	LE560RS		10/85	12/85	31.1	NOTE 3
5	LE561RS		10/85	12/85	44.1	NOTE 3
5	LE562RS		10/85	12/85	33.5	NOTE 3
5	LE563RS		10/85	12/85	73.0	NOTE 3
5	LE564RS		10/85	12/85	23.0	NOTE 3
6	LE520R	PROVIDE HEAT RE-	10/85	2/86	80.8	NOTE 4&5
		COVERY SYSTEM, MCAS				EIP
		& CAMP GEIGER				
6	LE524R	MISC. ENERGY	10/85	2/86	139.3	NOTE 5
		IMPTS, MCAS				EIP
6	LE527R	RPL CHILLER IN	10/85	2/86	208.2	NOTE 5

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SPECIAL INSTRUCTIONS

RELEASER

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SIGNATURE

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BOOK

MESSAGE HANDLING INSTRUCTIONS

FROM BLDGS., AS-211, EIP

TO AS-312, AND AS-4010

7	LE531R	STREET LIGHTING ON GONZALES BLVD.	10/85	12/85	20.3	SAFE
8	LE525R	ENERGY IMPTS TO VAR. BUILDINGS	10/85	12/85	124.4	EIP
9	LE519R	PROVIDE HEAT EXCHANGE BUNDLE VAR. BLDGS.	10/85	12/85	187.9	
10	LE504M	SHORELINE STABILIZATION BASEWIDE	10/85	12/85	35.0	NOTE 6
11	LE604R	CHLORINE CYLINDERS FOR WATER/ SEWAGE TREATMENT PLANT	10/85	1/86	101.0	
12	LE316M	RPRS OF ELEC PRECIPITATORS 1&2, BLDG. 1700	12/85	3/86	197.3	NOTE 7
13	LE502R	GENERATOR OPERATOR'S APPLIED INSTRUCTION FACILITY	1/86	3/86	194.0	NOTE 8

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BOOK

MESSAGE HANDLING INSTRUCTIONS

14 LE613R	FROM SECURITY LIGHTING MONTFORD POINT	1/86	3/86	190.0	SAFE
15 LE602M	RPR/RPL HANDRAILS, BEQ'S BASEWIDE	1/86	3/86	1200.0	
16 LE601R	IMPTS TO CORRECTIONAL FAC	1/86	3/86	128.1	
17 LE627R	SAWDUST EMISSION SYS, BLDG. 1765	1/86	4/86	87.7	OSHA
18 LE604M	RPL METAL WINDOWS IN MONITORS OF 18 WAREHOUSES	1/86	3/86	360.0	
19 LE530R	RPL CHILLER, BLDG. 89	1/86	4/86	54.7	NOTE 9 EIP
20 LE606R	IMPTS TO UOPH'S	3/86	5/86	178.0	NOTE 10
20 LE607R		3/86	5/86	168.0	NOTE 10
20 LE608R		3/86	5/86	145.0	NOTE 10
20 LE609R		3/86	5/86	178.0	NOTE 10
20 LE610R		3/86	5/86	178.0	NOTE 10
20 LE611R		3/86	5/86	178.0	NOTE 10

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BOOK

MESSAGE HANDLING INSTRUCTIONS

20	LE612R	FROM:	3/86	5/86	168.0	NOTE 10
21	LE601M	TO CORRECT HIGH HUMIDITY/MOISTURE PROBLEMS, UEPH'S BASEWIDE	4/86	7/86	902.0	
22	NR601M	CORRECT HIGH HUMIDITY PROBLEMS IN UEPH'S, MCAS	4/86	7/86	315.0	
23	LE522R	PROVIDE MISC. MECHANICAL MODS TO AIR HANDLING UNITS	4/86	7/86	50.0	EIP
24	LE602R	CONSTRUCT WASH/ GREASE RACKS	4/86	6/86	181.2	
25	LE614R	INSTALLATION OF UTILITY METERS, VAR BLDGS.	4/86	6/86	187.7	EIP
26	LE625R	LIGHTING MODS, VAR. BLDGS.	4/86	6/86	59.5	EIP
27	LE543R	FISH & WILDLIFE OPS & CONTROL FACILITY	4/86	6/86	89.0	NAT

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DISTR:

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06 OF 07				RR		UUUU				2691445

BOOK

MESSAGE HANDLING INSTRUCTIONS

28 LE526R	FROM MECHANICAL RPRS TO TO AIR HANDLING SYSTEMS	7/86	9/86	70.0	EIP
29 LE633R	RENOVATE CHAPEL 16	7/86	9/86	52.7	CLEP/NOTE 11
29 LE634R	RENOVATE CHAPEL 17	7/86	9/86	52.7	CLEP/NOTE 11
30 LE605R	INSTALL HEAT PUMP, BLDGS. TC-1142 & 1143	7/86	9/86	101.4	
31 LE603M	RPL AIR HANDLERS, HEAT & COOLING COILS & COOLING TOWERS	7/86	9/86	342.0	
32 LE201M	RPR POL FAC	7/86	9/86	550.0	
33 LE206M	RPL BOILER AND FUEL STORAGE TANK 55 BLDG. BB-9	7/86	9/86	435.0	NOTE 12
34 NR602M	MISC. REPAIRS, AS-504	7/86	9/86	306.0	
35 LE413R	AUXILIARY GENERATOR BLDGS. BASEWIDE	8/86	9/86	140.0	
36 LE310M	RPL WATER	FY87	FY87	70.3	NOTE 13

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	DATE TIME	MONTH	YR	ACT	INFO					
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BOOK

MESSAGE HANDLING INSTRUCTIONS

FROM RESERVOIR TOP TT ECD: JAN 87

NOTE 1: TO BE 8A NEGOTIATED BY LANTDIV. PORTION OF PROJECT AWARDED IN FY85.

NOTE 2: COMBINED W/125.6 M-1 DESIGN.

NOTE 3: PROJECTS LE556RS-LE564RS COMBINED INTO ONE CONTRACT.

NOTE 4: COMBINED W/96.5 M-1 DESIGN.

NOTE 5: LE520R, LE524R & LE527R COMBINED INTO ONE CONTRACT.

NOTE 6: COMBINED W/38.0 M-1 DESIGN.

NOTE 7: BIDS REJECTED/TO BE READVERTISED.

NOTE 8: BIDS REJECTED/TO BE READVERTISED.

NOTE 9: COMBINED W/140.3 M-1 DESIGN.

NOTE 10: PROJECTS LE606R-LE612R COMBINED INTO ONE CONTRACT.

NOTE 11: LE633R AND LE634R COMBINED INTO ONE CONTRACT.

NOTE 12: COMBINED W/67.4 M-1 DESIGN.

NOTE 13: PENDING COMPLETION OF 81-C-1644, ECD: JAN 87.

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DISTR.

DRAFTER TYPED NAME, TITLE, OFFICE SYMBOL, PHONE

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All P+E Need's to read! If questions ask Greg Shoemaker.

BMO
PWO
info

ROUTINE

R 070645Z AUG 85

FM COMMARCORBASESPAC CAMP H M SMITH HI

TO CMC WASHINGTON DC

INFO ASSTSECNAV SL WASHINGTON DC MCAS IWAKUNI JA
AIG ONE ONE EIGHT ZERO ZERO
DEPCOMMARCORBASESPAC FWD CAMP BUTLER JA

ACCT NA-CNRF
UNCLAS//N11000//

CMC//CODEXLFE/LFF-2//
SUBJ: MODEL INSTALLATION WAIVER REQUEST 85 IWAKUNI 087, WAIVER OF MCO P11000.7B AND P11000.5E

A. MCAS IWAKUNI 010101Z AUG 85

1. REF A REQUESTS TO UTILIZE REPAIR FUNDS (MI) FOR 100 PERCENT REPLACEMENT OF EXISTING FACILITIES WITH TOTAL REPLACEMENT COSTS LESS THAN 300,000 DOLLARS IN CASES WHERE REPAIR COST ESTIMATE EXCEEDS 50 PERCENT TOTAL REPLACEMENT OF COST OF FACILITY.

2. THIS HQ CONCURS WITH BASIC CONCEPT OF REQUESTED WAIVER TO MCO P11000.7B AND P11000.5E. HOWEVER, A CHANGE IN PUBLIC LAW WOULD BE NECESSARY TO ALLOW WAIVER TO 300,000 DOLLARS SINCE NEW CONSTRUCTIOK WITH COST IN EXCESS OF 200,000 DOLLARS FALLS WITHIN MILITARY CONSTRUCTION PROJECT SCOPE. THEREFORE, RECOMMEND AUTHORIZATION BE GRANTED UP TO 200,000 VICE 300,000 DOLLARS.

3. POC THIS HQ IS MAJ J. C. APLIN, AUTOVON 477-5008/5009.

BT

BOSM(2)...INFO FOR CG MCB CAMP LEJEUNE(18) 18177/ 3/0128
BCOS(1) BSDO(1) CEOB(1) GSTF(12) OICB(1)

RTD:000-000/COPIES:0018

115363/219 1 OF 1 MATA0201 219/09:46Z 070645Z AUG 85
CSN:AUIB00344 COMMARCORBASES

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OPNAV 5216/144B (Rev. 8-81)
S/N 0107-LF-052-2322

DEPARTMENT OF THE NAVY

Memorandum

DATE: 11/12/85

FROM: G. Shue

TO: JOHN ROBTSON

SUBJ: R-2 PROJECTS

JOHN THIS IS A PRIORITY LISTING WE PROVIDED HQMC FOR THE R-2 PROJECTS FOR THIS BASE. THE WILL USE THIS TO DETERMINE which ONE'S WILL RECEIVE FUNDING THIS YEAR

(P.S. I NEED THIS FOR FILING)

Shue

☆ U.S. GOVERNMENT PRINTING OFFICE: 1984-705-012:17808

Date: 4 Oct 85

ROUTING SLIP - OPERATIONS BRANCH

	ACTION	INFO	INITIAL
Director			
AsstDirector			
OpsNCOIC			
P&E			
Contracts	✓		
Work Reception			
Work Management			
Secretary			

COMMENTS:

Gregg - I want to review the list as soon as you get together. What is happening?

Jack

01 OCT 1985

ROUTING SLIP

	ACTION	INFO	INITIAL
BMO		✓	MK
ABMO		✓	JM
ADMIN			
F&A			
MAINT NCO			
M&R			
OPNS	✓	✓	
PROP			
UMACS			
UTIL			
SECRETARY			

Get me an up to date PWC status MK

COMMENTS:

Let's push PW to advertise any M-1 contracts that have designs complete. Because our straddle is gone, we need to insure obligate 86 contracts early (1st Qtr.) JM

ROUTINE

R 302000Z SEP 85

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS //N11000//
SECTION 01 OF 02 //N11000//

FOR LFF-2
SUBJ: EXECUTION PLAN FOR FY86 HQMC FACS PROJS PROG

A. CMC WASHINGTON DC 170236Z SEP 85

1. THE REFERENCE REQUESTED A PRIORITIZED LIST OF ALL FY86 AND PRIOR YEAR HQMC FACILITIES PROJECTS WHICH HAVE BEEN AUTHORIZED FOR DESIGN BUT NOT FOR ADVERTISEMENT. THE INFORMATION IS PROVIDED BELOW IN THE FORMAT REQUESTED.

PRI	PROJ NO/TITLE		EARLY ADV	LATE ADV	CWE ($000)	REMARKS
1		MISC RPR WHITE OAK & WEB CREEK TRESTLES	10/85	10/85	600.0	NOTE 1
2	LE509M	RPL COAL CONVEY-ING EQUIP, BLDG. 1700	10/85	12/85	757.7	
3	LE510M	RPL STEAM LINE INSULATION & CONDENSATE SYS, HADNOT POINT	10/85	12/85	1684.9	
4	LE528R	RPL EXISTING CHILLERS IN BLDGS. 62 & 1101	10/85	12/85	153.1	NOTE 2 EIP
5	LE556RS	UPGRADE AA&E, VAR. LOCATIONS	10/85	12/85	26.3	NOTE 3
5	LE557RS		10/85	12/85	38.7	NOTE 3
5	LE558RS		10/85	12/85	27.1	NOTE 3
5	LE559RS		10/85	12/85	16.2	NOTE 3
5	LE560RS		10/85	12/85	31.1	NOTE 3
5	LE561RS		10/85	12/85	44.1	NOTE 3
5	LE562RS		10/85	12/85	33.5	NOTE 3
5	LE563RS		10/85	12/85	73.0	NOTE 3

BPWO(2)...ORIG FOR CG MCB CAMP LEJEUNE(10) /13/
MAIN(1) COMP(1) BFAC(1) BCOS(1) BSDO(1) BCEO(1) OICB(1) CEOB(1)

RTD:000-000/COPIES:0010

5	LE564RS		10/85	12/85	23.0	NOTE 3
6	LE520R	PROVIDE HEAT RE- COVERY SYSTEM, MCAS & CAMP GEIGER	10/85	2/86	80.8	NOTE 4&5 EIP
6	LE524R	MISC. ENERGY IMPTS, MCAS	10/85	2/86	139.3	NOTE 5 EIP
6	LE527R	RPL CHILLER IN BLDGS., AS-211, AS-312, AND AS-4010	10/85	2/86	208.2	NOTE 5 EIP
7	LE531R	STREET LIGHTING ON GONZALES BLVD.	10/85	12/85	20.3	SAFE
8	LE525R	ENERGY IMPTS TO VAR. BUILDINGS	10/85	12/85	124.4	EIP
9	LE519R	PROVIDE HEAT EX- CHANGE BUNDLE VAR. BLDGS.	10/85	12/85	187.9	
10	LE504M	SHORELINE STABIL- IZATION BASEWIDE	10/85	12/85	35.0	NOTE 6
11	LE604R	CHLORINE CYLIN- DERS FOR WATER/ SEWAGE TREATMENT PLANT	10/85	1/86	103.0	
12	LE316M	RPRS OF ELEC PRE- CIPITATORS 1&2, BLDG. 1700	12/85	3/86	197.3	NOTE 7
13	LE502R	GENERATOR OPERA- TOR'S APPLIED INSTRUCTION FACILITY	1/86	3/86	194.0	NOTE 8
14	LE613R	SECURITY LIGHTING MONTFORD POINT	1/86	3/86	190.0	SAFE
15	LE602M	RPR/RPL HANDRAILS, BEQ'S BASEWIDE	1/86	3/86	1200.0	
16	LE601R	IMPTS TO CORREC- TIONAL FAC	1/86	3/86	128.1	
17	LE627R	SAWDUST EMISSION SYS, BLDG. 1765	1/86	4/86	87.7	OSHA
18	LE604M	RPL METAL WINDOWS IN MONITORS OF 18 WAREHOUSES	1/86	3/86	360.0	
19	LE530R	RPL CHILLER, BLDG. 89	1/86	4/86	54.7	NOTE 9 EIP
20	LE606R	IMPTS TO UOPH'S	3/86	5/86	178.0	NOTE 10
20	LE607R		3/86	5/86	168.0	NOTE 10
20	LE608R		3/86	5/86	145.0	NOTE 10
20	LE609R		3/86	5/86	178.0	NOTE 10
20	LE610R		3/86	5/86	178.0	NOTE 10
20	LE611R		3/86	5/86	178.0	NOTE 10
20	LE612R		3/86	5/86	168.0	NOTE 10
21	LE601M	CORRECT HIGH HUMIDITY/MOISTURE PROBLEMS, UEPH'S BASEWIDE	4/86	7/86	902.0	
22	NR601M	CORRECT HIGH	4/86	7/86	315.0	

	HUMIDITY PROBLEMS IN UEPH'S, MCAS				
23 LE522R	PROVIDE MISC. MECHANICAL MODS TO AIR HANDLING UNITS	4/86	7/86	50.0	EIP
24 LE602R	CONSTRUCT WASH/ GREASE RACKS	4/86	6/86	181.2	
25 LE614R	INSTALLATION OF UTILITY METERS, VAR BLDGS.	4/86	6/86	187.7	EIP
26 LE625R	LIGHTING MODS, VAR. BLDGS.	4/86	6/86	59.5	EIP
27 LE543R	FISH & WILDLIFE OPS & CONTROL FACILITY	4/86	6/86	89.0	NAT
28 LE526R	MECHANICAL RPRS TO AIR HANDLING SYSTEMS	7/86	9/86	70.0	EIP
29 LE633R	RENOVATE CHAPEL 16	7/86	9/86	52.7	CLEP/NOTE 1
29 LE634R	RENOVATE CHAPEL 17	7/86	9/86	52.7	CLEP/NOTE 1
30 LE605R	INSTALL HEAT PUMP, BLDGS. TC-1142 & 1143	7/86	9/86	101.4	
31 LE603M	RPL AIR HANDLERS, HEAT & COOLING COILS & COOLING TOWERS	7/86	9/86	342.0	
32 LE201M	RPR POL FAC	7/86	9/86	1024.4	
33 LE206M	RPL BOILER AND FUEL STORAGE TANK 55 BLDG. BB-9	7/86	9/86	435.0	NOTE 12
34 NR602M	MISC. REPAIRS, AS-504	7/86	9/86	306.0	
35 LE413R	AUXILIARY GENERATOR BLDGS. BASEWIDE	8/86	9/86	140.0	
36 LE310M	RPL WATER RESERVOIR TOP TT	FY87	FY87	70.3	NOTE 13 ECD: JAN 87

NOTE 1: TO BE 8A NEGOTIATED BY LANTDIV. PORTION OF PROJECT AWARDED IN FY85.

BT

ROUTINE

R 302000Z SEP 85

FM CG MCB CAMP LEJEUNE NC

TO CMC WASHINGTON DC

UNCLAS
FINAL SECTION OF 02 //N11000//

NOTE 2: COMBINED W/125.6 M-1 DESIGN.
NOTE 3: PROJECTS LE556RS-LE564RS COMBINED INTO ONE CONTRACT.
NOTE 4: COMBINED W/96.5 M-1 DESIGN.
NOTE 5: LE520R, LE524R & LE527R COMBINED INTO ONE CONTRACT.
NOTE 6: COMBINED W/38.0 M-1 DESIGN.
NOTE 7: BIDS REJECTED/TO BE READVERTISED.
NOTE 8: BIDS REJECTED/TO BE READVERTISED.
NOTE 9: COMBINED W/140.3 M-1 DESIGN.
NOTE 10: PROJECTS LE606R-LE612R COMBINED INTO ONE CONTRACT.
NOTE 11: LE633R AND LE634R COMBINED INTO ONE CONTRACT.
NOTE 12: COMBINED W/67.4 M-1 DESIGN.
NOTE 13: PENDING COMPLETION OF 81-C-1644, ECD: JAN 87.

BT

BPWO(2)...ORIG FOR CG MCB CAMP LEJEUNE(10) /13/
MAIN(1) COMP(1) BFAC(1) BCOS(1) BSDO(1) BCEO(1) OICB(1) CEOB(1)

RTD:000-000/COPIES:0010

OPNAV 5216/144B (Rev. 8-81)
S/N 0107-LF-052-2322

DEPARTMENT OF THE NAVY

Memorandum

DATE: 9-17-85

FROM:

TO:

SUBJ:

BMAR FOR FY 85 BMAR

FRED SAID TO ROUGH OR WAG THE ACTUAL COST EXPENDED FOR BMAR

NOT SPEND TIME LOOKING FOR DETAILS ESPECIALLY JOB ORDERS

QUOTE: IF AUDITED, WE'LL WORRY ABOUT THAT THEN. ONLY CONCERNED ABOUT THE BOTTOM LINE

Greg Rhoades

☆ U.S. GPO: 1983 - 739-003/2121 Region 3-11

Date: 0 3 S[illegible] 1985

ROUTING SLIP - OPERATIONS BRANCH

	ACTION	INFO	INITIAL
Director		✓	
AsstDirector			
OpsNCOIC			
P&E			
Contracts	✓		
Work Reception			
Work Management			
Secretary			

COMMENTS:

26 [illegible] 1985

ROUTING SLIP

	ACTION	INFO	INITIAL
BMO		✓	[illegible]
ABMO		✓	[illegible]
ADMIN			
F&A			
MAINT NCO			
M&R			
OPNS	✓		[illegible]
PROP			
UMACS			
UTIL			
SECRETARY			

COMMENTS:

ROUTINE

R 2314252 AUG 85

FM CMC WASHINGTON DC

TO AIG ZERO ZERO EIGHT

UNCLAS //N11014//

CMC//CODEXLFF-2//
SUBJ: 11000, BACKLOG OF MAINTENANCE AND REPAIR REPORTS

Maintenance for Action
R.O.T.

AUG 26 1985

FAC ROUTING	ACTION	INFO	INT
FACO			
4A			
4B			
4C			
4D			
4E			
4F			
SLC			
SEC			
CLK			

A. MCO P11000.7B

1. THE PURPOSE OF THIS MSG IS TO PROVIDE AMPLIFYING GUIDANCE ON THE SUBMISSION OF 30 SEPT 1985 FOURTH QTR BMAR UPDATE REPORT AND ANNUAL BMAR REPORT REQUIRED BY THE REF.

2. THE FOURTH QTR BMAR UPDATE REPORT (RCS DN-11014-4) IS TO BE FORMATTED AS INDIC IN CH 4 TO REF. ITEM 7 VALUES (M-1, M-2, TOTAL) ON THIS RPT WILL CORRESPOND TO BMAR VALUES INDIC ON THE END FY85 ANNUAL BMAR REPORT (RCS DN-11014-01).

3. GUIDANCE:

A. AS PART OF SUBMISSION OF ANNUAL BMAR RPT, YOU MUST ESCALATE, WHERE APPROPRIATE, THE VALUE OF PROJS CARRIED OVER FROM ANOTHER FY. FOR EXAMPLE, IF YOU HAD AN FY83 BMAR ITEM TO "REPLACE ROOF IN BLDG 400" WITH AN END FY83 CWE OF $400,000 AND IT REMAINED UNACCOMPLISHED, POSTING IT TO YOUR END FY85 REPORT WOULD LIKELY INCREASE THE CWE TO $424,000 WHICH YOU WOULD MARK UP YOUR CARRYOVER FY83 BMAR TO REFLECT. YOUR FOURTH QTR BMAR UPDATE REPORT WOULD HAVE THE ORIGINAL $400,000 POSTED TO ITEM 1, AND THE ADDITIONAL $24,000 POSTED TO ITEM 2 SO THAT ITEM 7 WOULD SHOW THE TOTAL $424,000. THE ESCALATION IS TO BE COMPUTED IN FY85 DOLLARS.

B. IN DEC 1984, THIS HDQTRS DISTRIBUTED SOME $14 000 MILLION TO THE FIELD TO FUND PROJS FALLING WITHIN THE "TRANSITION PHASE" (M-2 THRESHOLD INCREASED TO $300,000). ALTHOUGH THESE FUNDS WERE FOR M-2 BMAR PROJS WITH CWE UNDER $300,000, IT IS BECOMING OBVIOUS THAT OBLIGATION OCCURED AS M-1 AND VALIDLY SO. FOR THESE PROJECTS YOU ARE TO REPORT THE ITEM 1 VALUE ACCOMPLISHED (REGARDLESS OF ACTUAL

BFAC(2)...ACT FOR CG MCB CAMP LEJEUNE(11) 17000/ 2/0369
BADJ(4) BCOS(1) BMAD(1) BSDO(1) CEOB(1) OICB(1)

RTD:000-000/COPIES:0011

164532/235 1 OF 2 MATA0525 235/23:26Z 231425Z AUG 85
CSN:AUIA01596 CMC WASHINGTON

COST) UNDER ITEM 3 M-2 COLUMN OF YOUR 4TH QUARTER REPORT.

C. CAUTION IS URGED IN POSITIONING CODE 3 DEFICIENCIES TO YOUR BMAR REPORTS. A NUMBER OF YOUR DEMOLITION REQUIREMENTS ARE BEING FUNDED AS PART OF THE DOD ENVIRONMENTAL RESTORATION PROG (DODERP). THIS BEING THE CASE, DO NOT POST AS A CODE 3 DEFICIENCY ANY DEMOLITION WORK THAT IS INCLUDED IN THE FY85 DODERP, EVEN THOUGH ACTUAL DEMOLITION IS NOT ACCOMPLISHED BY 30 SEPT 1985.

D. YOU ARE ENCOURAGED TO CONSIDER THE "TOTAL FACILITY" CONCEPT WHEN CONSTRUCTING YOUR BMAR LINE ITEMS. THAT IS, AGGREGATING STRUCTURAL, MECHANICAL AND ELECTRICAL REQUIREMENTS OF ONE FACILITY INTO A SINGLE PROJ.

E. FOR PURPOSES OF YOUR ANNUAL RPT, PLEASE DO NOT UTILIZE THE INDICATION "VARIOUS" TO GROUP BLDGS. FOR EXAMPLE, IF YOU INTEND TO GROUP POST A LINE ITEM TO "REPAIR ROOFS ON 8 BEQ'S", YOU CAN DO SO BUT ON THE NEXT LINE INDIC THE PRECISE BLDG NUMBERS INVOLVED. ANY GROUPING, HOWEVER, SHOULD BE RESTRICTED TO FACILITIES HAVING THE SAME NAVFAC CATEGORY CODE.

F. YOU ARE CAUTIONED TO BE WATCHFUL FOR PROJS THAT RECEIVE FUNDING FROM THIS HDQTRS IN THE CLOSING DAYS OF FY85. PAST HISTORY HAS SHOWN THAT THESE FUNDS (WHICH EXPIRE ON 30 SEPT) ARE SOMETIMES NOT NOTICED BY PERSONNEL PREPARING BMAR REPORTS.

G. ONE OF THE TRADITIONAL FLAWS IN PREPARING THE ANNUAL REPORT IS TO DOUBLE POST AN ITEM. THIS OCCURS WHERE A PREVIOUS YEAR BMAR ITEM WAS NOT ACCOMPLISHED DURING THE CURRENT YEAR AND IT IS REPEATED AS A "NEW" ITEM ON THIS REPORT.

4. THESE REPORTS COVERING THE PERIOD 1 OCT 1984 TO 30 SEPT 1985 SHOULD ARRIVE AT THIS HDQTRS (LFF-2) NLT 10 OCT 1985.

5. FY84 AND EARLIER BMAR COMPUTER PRINTOUT REPORTS WILL BE DISTRIBUTED BEFORE 1 SEPT 1985 SO THAT THEY CAN BE MARKED UP AND RETURNED WITH YOUR ANNUAL SUBMISSION.

6. YOUR ARE ENCOURAGED TO CONTACT THIS HDQTRS (LFF-2) IF YOU ENCOUNTER DIFFICULTIES IN COMPLETING THESE REPORTS. POC BILL TUCKER AV 224-2171/3188.

BT

HEADQUARTERS, MARINE CORPS BASE
CAMP LEJEUNE, NORTH CAROLINA

Date 7 Sept 85

From: Assistant Chief of Staff, Facilities
To: Lt Col Rice Maintenance

Subj: "B" MAR Submission

Yours for action. Please route to this office in sufficient time for review. Note deadline to HQMC is 10 October 85

R. D. Tabor

MAIL CONTROL FORM
MCBCL 5216/3 (REV. 07-85)

CONTROL NO. (Assigned by Base Adjutant) 579

RETURN THIS FORM AND ATTACHED CORRESPONDENCE TO BASE CENTRAL FILES. NUMBERS INDICATE ORDER OF ROUTE.

FROM: Commandant of the Marine Corps

REPLY DUE: 10 OCTOBER 1985

DATE OF CORRESPONDENCE: 29 Aug 1985

DATE RECEIVED: 3 SEP 1985

ORIGINATOR'S SYMBOL: LFF-2

SUBJECT: FY85 BMAR AND PROJECTPLAN REPORT (RCS DN-11014); SUBMISSION OF

	ACTION	INFO	DATE IN	DATE OUT	INITIAL	COMMENTS
COMMANDING GENERAL						
CHIEF OF STAFF		2		5Sep85	[illegible]	
INSPECTOR						
AC/S MANPOWER						
AC/S TRAINING						
AC/S FACILITIES	3					RETAIN
AC/S COMPTROLLER						
AC/S MWR/FA						
AC/S LOGISTICS						
AC/S BOSMAD						
RASC						
PMO						
SJA						
CHAPLAIN						
ADJUTANT		1		5Sep	[illegible]	

NUMBERS INDICATE ORDER OF ROUTE

DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
WASHINGTON, D.C. 20380-0001

IN REPLY REFER TO
11014
LFF-2

29 AUG 1985

From: Commandant of the Marine Corps

Subj: FY85 BMAR AND PROJECT PLAN REPORT (RCS DN-11014); SUBMISSION OF

Ref: (a) MCO P11000.7B

Encl: (1) Command FY84 BMAR Listing with NAVMC Form 11040 attached
(2) Instructions for Numbering System and Submission Requirements
(3) Instructions for Report Preparation
(4) Example of Report Submission

1. The reference requires submission of an updated BMAR and Projects Plan Report by 10 Oct 1985. Enclosure (1) contains your FY84 BMAR Report and forms for compiling your FY85 BMAR and Projects Plan Reports.

2. As you are aware, a precise compilation of your requirements backlog is essential if this Headquarters is to be able to program and budget for resources needed to effect work accomplishment. A key thing to remember here is that regardless of the formats prescribed by the reference and this correspondence, you cannot tell us enough concerning the inability to accomplish needed work.

3. Enclosures (2) through (4) provide supplemental guidance for completing the subject reports. Major points to note include:

a. For all items of these reports, current working estimates (CWE's) should be in 1985 dollars, rounded to the nearest $1,000, and right justified. Enclosure (2) provides guidance on structuring the CWE.

b. On enclosure (1) where you indicate that the BMAR items have been funded, you are now to show the actual cost of accomplishing that work.

c. The enclosures state the numbering system used is to portray the fiscal year of the origin of the requirement. For example, your FY85 "New" items will have a "5" in the project number to indicate that it was an FY85 requirement. This "5" will automatically be inputed by the computer from the data posted to column 4 of NAVMC Form 11040.

d. Line numbers assigned should not change and will remain with the project until accomplished or dropped.

BMAR & PROJECT PLAN SUMMARY SHEET

[#000]

	(a) CARRY OVER			(b) FUNDED *			DROPPED (c)			GROUP/SPLIT DROP (D)			GROUP/SPLIT NEW (E)			TOTAL (A+E)		
CODE	1	2	3															
FY 80																		
81																		
82																		
83																		
84																		
Total																		

	CODE 1	CODE 2	CODE 3	TOTAL
FY85 NEW				
FY86 Proj Plan				
FY87 Proj Plan				

BMAR TOTALS				
CODES	1	2	3	TOTAL
CARRY OVER				
NEW				
TOTAL				

NOTE * For Funded, Indicate reprojected cost over actual cost

Subj: FY85 BMAR and Project Plan Report (RCS DN-11014); Submission of

e. For your FY85 "New" BMAR Report, you may group items having an estimated cost of less than $1,000 to permit display. In such cases, please provide a narrative, below the entry line, explaining the components of the grouped entry.

f. For each class of deficiency (Code 1, 2, and 3) and report (Carryover BMAR, New BMAR, FY86 Project Plan and FY87 Project Plan) you are to provide subtotals and totals of the CWE's.

g. Caution is urged in depicting Code 3 deficiencies. All FY85 and earlier demolition requirements should have been included in your projects to be funded as part of the Department of Defense Environmental Restoration Program (DODERP). In those cases where the requirement is in the DODERP but actual accomplishment did not occur by 30 September 1985, do not post the items as Code 3 deficiencies. Similarly, demolition work intended for the FY86 DODERP should not be listed on your FY86 Project Plan. Post only demolition requirements that have not/cannot be sponsored by the DODERP.

4. A recent message in the 11000 series gives guidance on the relationship between the subject BMAR report and the 4th Quarter FY85 BMAR Update Report.

5. Questions concerning these reports may be referred to this Headquarters (LFF-2), Points of Contact are Mr. Stan Brickman or Mr. Bill Tucker AV 224-2171/3188, Commercial 202-694-1425.

D. B. Littell
D. B. LITTELL
By direction

DISTRIBUTION

CG MCDEC Quantico VA
CG MCRD ERR Parris Island SC
CG MCB Camp Pendleton CA
CG MCB Camp Butler JA
CG MCLB Albany GA
CG MCRD WRR San Diego CA
CG MCLB Barstow CA
CG MCAS El Toro CA
CG MCB Camp Lejeune NC
CG MCAGCC Twentynine Palms CA
CG MCAS Cherry Point NC
MCAS Iwakuni JA
MCAS Kaneohe Bay HI
MCAS Yuma AZ
MCAS Beaufort SC
Camp Elmore Norfolk VA
Camp H M Smith HI
MARBKS Washington DC
HQBN HQMC Arlington VA
First MCD Garden City LI NY

Copy to:
COMMARCORBASESPAC Camp H M Smith HI
CG FMFLANT

[redacted]

11014
LFF-2

Subj: FY85 BMAR and Project Plan Report (RCS DN-11014);
Submission of

COMCABWEST El Toro CA
COMCABEAST Cherry Point NC
MCAS New River NC
MCAS Futenma JA
MCAS Tustin CA

INSTRUCTIONS FOR NUMBERING SYSTEM AND SUBMISSION REQUIREMENTS

1. NUMBERING SYSTEM. The numbering system prescribed in reference (a) is critical for monitoring progress on the correction of deficiencies represented by the BMAR and Project Plan Reports.

a. All M-2 deficiencies should have a number assigned which will remain with that project until it is either accomplished or dropped.

b. The project number assigned should be constructed to reflect the FY of origin of that requirement. Ensure that M-2 projects on enclosure (1) (Carryover BMAR) have project numbers assigned reflecting the year of origin.

c. Review enclosure (1) and in those instances where a line item remains unaccomplished that has a CWE of less than $300,000 but carries a Deficiency Code of "2" (because the M-2 threshold in the year of origin was less than $300,000), change the Deficiency Code to "1".

d. To be correct, please include in your FY85 (New BMAR) list all FY85 Project Plan work that did not receive funding as of 30 September 1985.

e. Also include all FY85 Supplemental Projects (MS) that you have submitted to this Headquarters and which as of 30 September 1985 remained unfunded.

f. On enclosure (1), where you group several otherwise M-1 fundable projects into one M-2 project, ensure that you assign a project number indicating the FY of origin.

g. Grouping and splitting line items are covered in enclosure (3).

h. Project numbers are to be placed in columns 70-73 of NAVMC Form 11040. Do not post the FY of origin as the computer will automatically add this from the data posted to column 4.

2. FY85 BMAR REPORT. This report consists of two elements:

a. Carryover BMAR. Here you annotate enclosure (1) to indicate the status of FY84 and earlier reported BMAR deficiencies as prescribed in enclosure (3).

b. New BMAR. Here you list deficiencies that originated in FY85 but remained unaccomplished as of 30 September 1985. This includes FY85 supplemental projects discussed in paragraph 1e above. 1. e.

c. Please list these requirements in Deficiency Code sequence and provide subtotal and totals as indicated in enclosure (4).

[redacted]

d. Your FY85 (New) BMAR M-2 work should carry an FY85 project number even though accomplishment, at the earliest, could occur as part of the FY86 Facilities Projects Program.

3. PROJECT PLAN REPORTS. You are to submit a separate NAVMC Form 11040 for the FY86 and FY87 Project Plan work.

4. CWE. All values shown for BMAR and Project Plan work must be expressed in FY85 dollars and rounded to the nearest $1000 and the CWE's should be structured to reflect:

a. Design Costs if to be accomplished by contract. Ensure that those projects that have had their design costs funded but which remained unfunded for accomplishment as of 30 September 1985 have their CWE's not include design costs.

b. Accomplishment Cost. This is the estimated cost of doing the work regardless of method of accomplishment.

c. Any cost associated with using a foreign denomination other than dollars to pay a contractor.

d. Any miscellaneous cost such as Post Contract Administration Cost and those levied by a Navy Industrial Fund activity such as a Public Works Center.

5. SUBMISSION FORMATS. Each activity may submit manual or mechanized input for the FY85 (New) BMAR and Project Plan Reports provided the mechanized version is compatible with the NAVMC Form 11040. An annotated copy of enclosure (1), however, must be submitted.

6. VALIDATED LISTINGS. Subsequent to the visit to your activity by a representative from this Headquarters, a listing of your validated projects will be forwarded to you. It is important to note that the end - FY85 BMAR figure that is to be used on your 1st Quarter FY86 BMAR Update Report will be the figure provided by the listing.

ENCLOSURE (2)

INSTRUCTIONS FOR REPORT PREPARATION

1. FY84 AND EARLIER CARRYOVER BMAR. Review enclosure (1) and annotate thereon as prescribed in this enclosure the status of requirements depicted.

2. a. In the POST CODE FIELD, enter one of the following codes as appropriate.

C - Carryover	This item was not accomplished (funded) in FY85 and is carried forward.
F - Funded	This item was funded during FY85 and is deleted as BMAR.
D - Dropped	This item is dropped due a reassessment of the facility.
G - Grouped	This item has been grouped together with one or more other items. The new item is entered at the end of the listing.
S - Split	This item has been split into one or more new items with the new item(s) entered at the end of the listing.
N - New	This item has been created from items either grouped or split.
O - Other	Explain entry in far right hand margin.

b. In the COST COUNTED FIELD enter the current working estimate (CWE) in 1985 dollars of correcting the deficiency. Note that entries that have been GROUPED or SPLIT should have no value entered in this column.

c. Entries may be grouped to reflect one or several line items so long as these carry the same CATCODE. If entries are grouped, indicate for the NEW entry the facilities numbers included. If no facility number is appropriate (e.g., utilities or structures) enter the property record numbers.

d. In the WORK DESCRIPTION FIELD revise description as appropriate.

e. FAR RIGHT HAND MARGIN. For each item that is grouped ("G") or split ("S"), enter the line number of the NEW entry. To the right of the NEW entry, enter the line numbers of grouped or split items.

ENCLOSURE (3)

[redacted]

[redacted]

f. For FUNDED projects, to the right of the COST COUNTED FIELD, enter the actual cost of accomplishing that work. Note that this figure may differ from that you reported on Item 3 of your Quarterly BMAR Update Report.

g. For all other fields enter corrections as appropriate.

2. FY85 NEW BMAR. Follow instructions in enclosure (2) and note examples in enclosure (4).

3. FY86 PROJECTS PLAN. Follow instructions in enclosure (2) and note example in enclosure (4). Ensure an FY86 project number is assigned and that the CWE reflects whether design has been funded or not.

4. FY87 PROJECTS PLAN. Follow instructions in enclosure (2) and note example in enclosure (4). CWE should be in FY85 dollars.

/015

UIC 7000X MCB CP SWAMP

carryover BMAR

LINEY NUMBRR	F Y I D	C O N S T Y P E	WORK DESCRIPTION	D E F C O D E	FACILITY NUMBER	C A T C O D E	COST ACCT CODE	PS RU 1B OM R1 T# L#	FS UU NB CF U N C	PB27 LINE NMBR	VR AA LT II DN TG D#	PROJ NMBR	PC OO SD TE	COST	COST COUNTED	
004	1	P	RPR BOILERS	1	226	540	7150	4	M1	1B1E			F	50.00		35
007	1	P	RPR OFFICE CEILING/WALLS/DOORS	1	5872	610	71R0	4	M1	1B1I			G	118.00		#146
009	1	S	RPR OFFICE CEILING/WALLS/DOORS	1	328	610	71R0	4	M1	1B1I			G	68.00		#146
011	1	P	RPR OFFICE CEILING/WALLS/DOORS	1	576	610	71R0	4	M1	1B1I			G	224.00		#146
038	1	P	RPR ELEC DIST SYS 3 BLDGS	2		610	71R0	4	M2	1B1I	12		G	387.00		#146
078	1	P	RPR VEH BRIDGE	2		851	7310	4	M2	1B3A	6		C	~~310.00~~	338	
079	1	P	RPR PARIMETER ROAD 12 MILES	2	200075	851	7310	4	M2	1B3A	2		C	~~1750.00~~	1836	
062	3	P	RPL RR TRACK 4 MILES	2	200063	860	7510	2	M2	1B50	3		F	2360.00		#1988
099	4	P	RPR STEAM DIST LINES	2	200087	822	7720	1	M2	1A2C	40		S	2990.00		147, 148,
116	4	P	DEMO BLDG	3	851	214	7120	1	M1	1B2B			O/D	87.00		FY85 DCDE.
146	1	P	REHAB 3 BLDGS	2		610	71R0	4	M2	1B1E			N	1744.	—	<#007, 009, 011, 038
147	4	P	RPR STEAM DIST LNS PH1	2	200087	822	7720	2	M2	1A2C	40		N	1350	—	#099
148	4	P	RPR STEAM DIST LNS PH2	2	200087	822	7720	2	M-2	1A2C	40		N	1680	—	#099
149	4	P	RPR STEAM DIST LNS PH3	1	200087	822	7720	2	M-1	1A2C			N	287	—	#099

Subtotal M-1 $287

Subtotal M-2 $8669

Total carryover $8956

REPRODUCED AT GOVERNMENT EXPENSE

MCB Camp Swamp UIC M30000X [#000]

	(A) CARRY OVER			(B) FUNDED *			DROPPED (C)			GROUP/SPLIT DROP (D)			GROUP/SPLIT NEW (E)			TOTAL (A+E)		
CODE	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3
FY 80																		
81		2174		50 / 35 (cost committed / Funded cost)						410	387			1799			3473	
82																		
83		109,000			2360 / 1988													
84							87				2990		287	3030		287	3030	
Total		2174		50 / 35	2360 / 1988											287	7003	

	CODE 1	CODE 2	CODE 3	TOTAL
FY85 NEW	62	660	-	722
FY86 Proj Plan		2217		2217
FY87 Proj Plan		2348		2348

BMAR TOTALS				
CODES	1	2	3	TOTAL
CARRY OVER	-	2174	-	2174
NEW	62	660		722
TOTAL	62	2834		2896

NOTE * - For Funded, Indicate Reported Cost over Actual Cost

BMAR REPORT AND PROJECTS PLAN (5230)
NAVMC 11040 (REV. 1-80) *(Previous editions are obsolete and will not be used)*
SN: 0000-00-888-0062 U/I: SH
TO: COMMANDANT OF THE MARINE CORPS (CODE LFF)

1. FROM: CG MCB CAMP SWAMP MI
2. VIA:

All facilities inspected are in satisfactory condition except those shown on the BMAR Report.

3. DATE 10 Oct 1985
4. SIGNATURE I. A, ABLE
BY DIRECTION

5. UIC: M7000X
6. ACTIVITY: MCB CAMP SWAMP MI
7. POINT OF CONTACT NAME: SID GUSMORTNIK
AUTOVON NO.: 652-9000 EXT 21
8. COPIES TO

9. FACILITIES NOT INSPECTED	10. REASON	11. DATE OF PREVIOUS INSPECTION	12. APPROXIMATE DATE OF NEXT INSPECTION
ROOFS	EVERY TWO YEARS	1984	1986

13. FIRST ENDORSEMENT

DATE:

FY85 NEW BMAR

SIGNATURE:

LINE NO.	S/UIC	CONST. TYPE	WORK DESCRIPTION	DEF CODE	FAC NO.	DOD CAT CODE	COST ACCT CODE	PS	FY	FC/SFC	PB-27 LINE NO.	VAL RATE	PROJECT NO.	POST CODE	COST
1	0015	P	RPR MECHANICAL DEFECTS 3 MESS HALLS	1		722	718	0		M1	1B16				1
2			INCL FAN RPL COMPR MOTER B-26, 33, 58												
3	0025	S	REHAB LATRINE	1	480	723	719	0		M1	1B16				25
4	0035	P	REPIPE HOT/COLD WTR LNS B-168 & 147	1		723	719	0		M1	1B16				36
5							M1		SUB	TOTAL					62
6	0045	P	RPL GYM FLOOR	2	2168	740	71J	0		M2	1B1H		68MS		350
7	0055	P	RPL TRAFFIC SIGNALS /35/	2	2000818	517	310	0		M2	1B3A		197M		310
8							M2		SUB	TOTAL					660
9							NEW			BMAR	TOTAL				722
10															
11															
12															
13															
14															
15															

(Over)

PAGE _____ OF _____ PAGES

BMAR REPORT AND PROJECTS PLAN (5230)
NAVMC 11040 (REV. 1-80) *(Previous editions are obsolete and will not be used)*
SN: 0000-00-888-0062 U/I: SH
TO: COMMANDANT OF THE MARINE CORPS (CODE LFF)

1. FROM: 16 MCB Camp Swamp MI
2. VIA:

All facilities inspected are in satisfactory condition except those shown on the BMAR Report.

3. DATE 10 Oct 1985
4. SIGNATURE I. A. ABIS BY DIRECTION

5. UIC M7000X
6. ACTIVITY MCB CAMP SWAMP
7. POINT OF CONTACT NAME: SIO BUSMORTNER AUTOVON NO. 652-9000 Ext 21
8. COPIES TO

9. FACILITIES NOT INSPECTED	10. REASON	11. DATE OF PREVIOUS INSPECTION	12. APPROXIMATE DATE OF NEXT INSPECTION

13. FIRST ENDORSEMENT

FY86 PROJECTS PLAN

DATE:

SIGNATURE:

LINE NO.	S/UIC	CONST. TYPE	WORK DESCRIPTION	DEF CODE	FAC NO.	DOD CAT CODE	COST ACCT CODE	PS	FY	FC/SFC	PB-27 LINE NO.	VAL RATE	PROJECT NO.	POST CODE	COST
001	6	P	REHAB BLDG ELECT/MECH/STRUCTURAL	3	27	822	772	01		M21	A2C	85	001M	C	1375
002	6	P	REPAVE PARKING LOT	2	2000088	852	735	01		M21	B3C	60	002M	C	875
003	6	S	REHAB 3 BEQ #223, 224, 226	2		721	7170	0		M21	B16		04MS	N	2750
												TOTAL			5000
			NOTE DESIGNS DONE ON SW601M READY FOR ADVERTIZE												
			NO DESIGN YET ON SW602M OR SW604MS												
			REQUEST $70,000 FOR SW602M AND												
			$198,000 FOR SW604MS DESIGNS												

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PAGE 01 OF 01 PAGES

BMAR REPORT AND PROJECTS PLAN (5230)
NAVMC 11040 (REV. 1-80) *(Previous editions are obsolete and will not be used)*
SN: 0000-00-888-0062 U/I: SH
TO: COMMANDANT OF THE MARINE CORPS (CODE LFF)

1. FROM: CG MCB CAMP SWAMP MI
2. VIA:

All facilities inspected are in satisfactory condition except those shown on the BMAR Report.

3. DATE 10 Oct 1985
4. SIGNATURE I.A. ABLE
BY DIRECTION

5. UIC: M7000X
6. ACTIVITY: MCB CAMP SWAMP MI
7. POINT OF CONTACT NAME: SID GUSMORTNIK AUTOVON NO. 652-9000 EXT 21
8. COPIES TO

9. FACILITIES NOT INSPECTED	10. REASON	11. DATE OF PREVIOUS INSPECTION	12. APPROXIMATE DATE OF NEXT INSPECTION

13. FIRST ENDORSEMENT

DATE:

FY87 PROJECTS PLAN

SIGNATURE:

LINE NO.	S/UIC	CONST. TYPE	WORK DESCRIPTION	DEF CODE	FAC NO.	DOD CAT CODE	COST ACCT CODE	FC	FY	FC/SFC	PB-27 LINE NO.	VAL RATE	PROJECT NO.	POST CODE	COST
1	00	17	P RPR 20 BASE BALL FIELDS 200191, 200192, 200193	2		7 50	72 3 0	0		M 2	1 B 2B		0 01	M	1 17 25
2	00	27	P RP L FLOOR TILE WITH CARPET IN BEQ'S (23)												
3			B-117, 221,228-247, 256	2		7 2	17 17 0	0		M 21	B 1G		0 02	M	1 2 23
4															
5			NOTES: SW001M DESIGNS TO BE DONE INHOUSE												
6										TOTAL	M-2				2 348
7															
8															
9															
10															
11															
12															
13															
14															
15															

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ARLINGTON ANNEX
MESSAGE CENTER

ROUTINE ZYUW RUEACMC4018 2352327
R 231425Z AUG 85
FM CMC WASHINGTON DC
TO AIG ZERO ZERO EIGHT

UNCLAS //N11014//
CMC//CODEXLFF-2//
SUBJ: 11000, BACKLOG OF MAINTENANCE AND REPAIR REPORTS
A. MCO P11000.7B
1. THE PURPOSE OF THIS MSG IS TO PROVIDE AMPLIFYING GUIDANCE ON THE SUBMISSION OF 30 SEPT 1985 FOURTH QTR BMAR UPDATE REPORT AND ANNUAL BMAR REPORT REQUIRED BY THE REF.
2. THE FOURTH QTR BMAR UPDATE REPORT (RCS DN-11014-4) IS TO BE FORMATTED AS INDIC IN CH 4 TO REF. ITEM 7 VALUES (M-1, M-2, TOTAL) ON THIS RPT WILL CORRESPOND TO BMAR VALUES INDIC ON THE END FY85 ANNUAL BMAR REPORT (RCS DN-11014-01).
3. GUIDANCE:
A. AS PART OF SUBMISSION OF ANNUAL BMAR RPT, YOU MUST ESCALATE, WHERE APPROPRIATE, THE VALUE OF PROJS CARRIED OVER FROM ANOTHER FY. FOR EXAMPLE, IF YOU HAD AN FY83 BMAR ITEM TO "REPLACE ROOF IN BLDG 400" WITH AN END FY83 CWE OF $400,000 AND IT REMAINED UNACCOMPLISHED, POSTING IT TO YOUR END FY85 REPORT WOULD LIKELY INCREASE THE CWE TO $424,000 WHICH YOU WOULD MARK UP YOUR CARRYOVER FY83 BMAR TO REFLECT. YOUR FOURTH QTR BMAR UPDATE REPORT WOULD HAVE THE ORIGINAL $400,000 POSTED TO ITEM 1, AND THE ADDITIONAL $24,000 POSTED TO ITEM 2 SO THAT ITEM 7 WOULD SHOW THE TOTAL $424,000. THE ESCALATION IS TO BE COMPUTED IN FY85 DOLLARS.
B. IN DEC 1984, THIS HDQTRS DISTRIBUTED SOME $14 ODD MILLION TO THE FIELD TO FUND PROJS FALLING WITHIN THE "TRANSITION PHASE" (M-2 THRESHOLD INCREASED TO $300,000). ALTHOUGH THESE FUNDS WERE FOR M-2 BMAR PROJS WITH CWE UNDER $300,000, IT IS BECOMING OBVIOUS THAT OBLIGATION OCCURED AS M-1 AND VALIDLY SO. FOR THESE PROJECTS YOU ARE TO REPORT THE ITEM 1 VALUE ACCOMPLISHED (REGARDLESS OF ACTUAL COST) UNDER ITEM 3 M-2 COLUMN OF YOUR 4TH QUARTER REPORT.
C. CAUTION IS URGED IN POSITIONING CODE 3 DEFICIENCIES TO YOUR BMAR REPORTS. A NUMBER OF YOUR DEMOLITION REQUIREMENTS ARE BEING FUNDED AS PART OF THE DOD ENVIRONMENTAL RESTORATION PROG (DODERP). THIS BEING THE CASE, DO NOT POST AS A CODE 3 DEFICIENCY ANY DEMOLITION WORK THAT IS INCLUDED IN THE FY85 DODERP, EVEN THOUGH ACTUAL DEMOLITION IS NOT ACCOMPLISHED BY 30 SEPT 1985.
D. YOU ARE ENCOURAGED TO CONSIDER THE "TOTAL FACILITY" CONCEPT WHEN CONSTRUCTING YOUR BMAR LINE ITEMS. THAT IS,

CMC WASH DC 0
ACTION L(*) (M,C)
INFO POC(*) TFK CK(*)
TOTAL COPIES REQUIRED 0

MCN=85235/36090 TOR=85235/2320Z TAD=85241/1914Z CDSN=MPC112

AGGREGATING STRUCTURAL, MECHANICAL AND ELECTRICAL REQUIREMENTS OF ONE FACILITY INTO A SINGLE PROJ.

E. FOR PURPOSES OF YOUR ANNUAL RPT, PLEASE DO NOT UTILIZE THE INDICATION "VARIOUS" TO GROUP BLDGS. FOR EXAMPLE, IF YOU INTEND TO GROUP POST A LINE ITEM TO "REPAIR ROOFS ON 8 BEQ'S", YOU CAN DO SO BUT ON THE NEXT LINE INDIC THE PRECISE BLDG NUMBERS INVOLVED. ANY GROUPING, HOWEVER, SHOULD BE RESTRICTED TO FACILITIES HAVING THE SAME NAVFAC CATEGORY CODE.

F. YOU ARE CAUTIONED TO BE WATCHFUL FOR PROJS THAT RECEIVE FUNDING FROM THIS HDQTRS IN THE CLOSING DAYS OF FY85. PAST HISTORY HAS SHOWN THAT THESE FUNDS (WHICH EXPIRE ON 30 SEPT) ARE SOMETIMES NOT NOTICED BY PERSONNEL PREPARING BMAR REPORTS.

G. ONE OF THE TRADITIONAL FLAWS IN PREPARING THE ANNUAL REPORT IS TO DOUBLE POST AN ITEM. THIS OCCURS WHERE A PREVIOUS YEAR BMAR ITEM WAS NOT ACCOMPLISHED DURING THE CURRENT YEAR AND IT IS REPEATED AS A "NEW" ITEM ON THIS REPORT.

4. THESE REPORTS COVERING THE PERIOD 1 OCT 1984 TO 30 SEPT 1985 SHOULD ARRIVE AT THIS HDQTRS (LFF-2) NLT 10 OCT 1985.

5. FY84 AND EARLIER BMAR COMPUTER PRINTOUT REPORTS WILL BE DISTRIBUTED BEFORE 1 SEPT 1985 SO THAT THEY CAN BE MARKED UP AND RETURNED WITH YOUR ANNUAL SUBMISSION.

6. YOUR ARE ENCOURAGED TO CONTACT THIS HDQTRS (LFF-2) IF YOU ENCOUNTER DIFFICULTIES IN COMPLETING THESE REPORTS. POC BILL TUCKER AV 224-2171/3188. BT

EXAMPLE OF REPORT SUBMISSION

I. BMAR AND PROJECTS PLAN SUMMARY SHEET

II. CARRYOVER BMAR ANNOTATED SHEET

III. FY85 NEW BMAR

IV. FY86 PROJECTS PLAN

V. FY87 PROJECTS PLAN

11014
MAIN
27 DEC 1985

From: Commanding General, Marine Corps Base, Camp Lejeune
To: Commanding Officer, Marine Corps Air Station, New River, Jacksonville, NC 28545-5000 (Attn: S-4)

Subj: BACKLOG OF MAINTENANCE AND REPAIR (BMAR) REPORT AND PROJECTS PLAN

Ref: (a) Logistic Support Agreement (LSA) Between Marine Corps Base, Camp Lejeune and Marine Corps Air Station, New River

Encl: (1) BMAR Report and Projects Plan FY-85

1. As directed by paragraph 3-4 of the reference, FY-85 BMAR Report and Project Plan for Marine Corps Air Station, New River is provided by the enclosure.

W. M. RICE
By direction

Copy to:
AC/S, FAC
Blind copy to:
BHO
ABHU
Dir,OPNS
Dir,UTIL
P&E

Writer: G. Shoemaker, OPS, x1580
Typist: S. Schmitz, 24 Dec 85

PRIOR BMAR[illegible] 83/84 COMPARED WITH FY[illegible] NEW BMAR

MARINE CORPS BASE

TYPE	FY 83	FY 84	FY 85
CODE I	12,951,000	13,127,000	22,402,000
CODE II	26,759,000	16,113,000	18,938,000
CODE III	12,000	74,000	0
TOTAL BMAR	39,722,000	29,314,000	41,340,000

MARINE CORPS AIR STATION NEW RIVER

TYPE	FY 83	FY 84	FY 85
CODE I	1,719,000	1,398,000	1,586,000
CODE II	1,316,000	621,000	3,256,000
CODE III	1,000	3,000	2,000
TOTAL BMAR	3,036,000	2,022,000	4,844,000

CONSOLIDATED BMAR

	FY 83	FY 84	FY 85
CODE I	14,670,000	14,525,000	23,988,000
CODE II	28,075,000	16,734,000	22,194,000
CODE III	13,000	77,000	2,000
TOTAL BMAR	42,758,000	31,336,000	46,184,000

PRIOR BMAR[illegible] 83/84 COMPARED WITH FY [illegible] NEW BMAR

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